

CS FOR SENATE BILL NO. 119(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/11/14

Offered: 4/9/14

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	Deferred Maintenance, Renewal, Repair	10,250,000	4,000,000
19	and Equipment		6,250,000
20	General Services Public	6,250,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Commerce, Community and Economic Development *****			
	*****	*****		
6	Alaska Energy Authority - Electrical	330,000	330,000	
7	Emergencies Program (HD 1-40)			
8	Alaska Energy Authority - Energy Plan	500,000	500,000	
9	Implementation (HD 1-40)			
10	Alaska Energy Authority - Rural Power	700,000	700,000	
11	Distribution Project - Kwigillingok			
12	(HD 36)			
13	Alaska Energy Authority - Rural Power	750,000	750,000	
14	Distribution Project - Tuntutuliak (HD			
15	36)			
16	Alaska Energy Authority - Susitna-	10,000,000	10,000,000	
17	Watana Hydroelectric Project (HD 7-30)			
18	Alaska Industrial Development and	8,500,000	8,500,000	
19	Export Authority - Ambler Mining			
20	District Access Project (HD 40)			
21	Alaska Industrial Development and	1,180,000	1,180,000	
22	Export Authority - Ketchikan Shipyard			
23	Land Level Berth II (HD 33)			
24	Alaska Railroad Corporation - Positive	15,000,000	15,000,000	
25	Train Control (HD 1-40)			
26	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger			
27	fee based structure to assist in the cost and implementation of Positive Train Control.			
28	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
29	Economic Development Initiative (HD 1-	400,000	400,000	
30	40)			
31	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000	
32	(HD 1-40)			
33	Alaska Energy Authority - Bulk Fuel	7,300,000	5,800,000	1,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Upgrades			
4	Kipnuk New Tank Farm (HD	3,750,000		
5	36)			
6	Kake New Tank Farm (HD 34)	3,550,000		
7	Alaska Energy Authority - Round VII	22,843,900	22,843,900	
8	Renewable Energy Project Grants (AS			
9	42.45.045)			
10	Atka Dispatchable Heat (HD	115,000		
11	37)			
12	Packers Creek Hydroelectric	2,352,700		
13	Project Phase II (HD 37)			
14	Venetie Clinic Heat	198,500		
15	Recovery (HD 39)			
16	Galena Community Wood Heat	3,096,900		
17	Project (HD 39)			
18	Nunam Iqua Heat Recovery	450,000		
19	Project (HD 38)			
20	Sitka Centennial Hall Air	232,600		
21	Source Heat Pump (HD 34)			
22	Stebbins St. Michael Wind	342,000		
23	Energy Final Design and			
24	Permitting (HD 39)			
25	Tuntutuliak Heat Recovery	455,600		
26	(HD 36)			
27	Emmonak Heat Recovery	689,300		
28	System (HD 38)			
29	Chisana Mountain Wind	119,000		
30	Feasibility Project (HD 39)			
31	Yerrick Creek Hydroelectric	75,000		
32	Project (HD 39)			
33	Mountain Village Wind	123,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Feasibility and Conceptual		
4	Design (HD 38)		
5	Kake Community Energy (HD	175,000	
6	34)		
7	Ketchikan Gateway Borough	620,000	
8	Biomass Heating Project (HD		
9	33)		
10	Stetson Creek Diversion	3,453,900	
11	Cooper Lake Dam Facilities		
12	Project (HD 28-30)		
13	Allison Creek Hydroelectric	5,914,500	
14	Project Consultation (HD 6)		
15	Gunnuk Creek Hydroelectric	80,000	
16	Feasibility Study (HD 31-		
17	34)		
18	Brevig Mission Water System	731,400	
19	Heat Recovery (HD 39)		
20	Seldovia House Ground	318,300	
21	Source Heat Pump Project		
22	(HD 30)		
23	Haines Borough Municipal	1,237,400	
24	Buildings Biomass Project		
25	(HD 34)		
26	St. Mary's Heat Recovery	735,200	
27	System (HD 38)		
28	Biomass Heat for Minto	274,800	
29	Community Buildings (HD 38)		
30	Yakutat Biomass District	103,000	
31	Heating Loop (HD 35)		
32	Kongiganak Wind Heat	311,500	
33	Electrical Thermal Storage		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 36)			
4	Igiugig Wind Resource	80,000		
5	Feasibility/Conceptual			
6	Design (HD 36)			
7	Chevak Water and Vacuum	558,800		
8	Plant Heat Recovery (HD 38)			
9	Alaska Energy Authority - Rural Power	5,120,000	4,000,000	1,120,000
10	Systems Upgrades			
11	Nunam Iqua Rural Power	1,560,000		
12	System Upgrade (HD 38)			
13	Kake Rural Power System	3,560,000		
14	Upgrade (HD 34)			
15	Grants to Municipalities (AS			
16	37.05.315)			
17	Anchorage - 100th Avenue Extension	4,500,000	4,500,000	
18	Phase II Minnesota Drive to C St (HD			
19	21)			
20	Anchorage - 112th Avenue and Mael	50,000	50,000	
21	Street Intersection Safety			
22	Improvements (HD 23)			
23	Anchorage - 64th Avenue Upgrade/	2,400,000	2,400,000	
24	Reconstruction - Laurel Street to Norm			
25	Drive (HD 24)			
26	Anchorage - Chester Creek Flooding	400,000	400,000	
27	Lagoon to A Street (HD 16)			
28	Anchorage - District 25 Residential	2,200,000	2,200,000	
29	Road Rehabilitation and Replacements			
30	(HD 25)			
31	Anchorage - Eagle River/Chugiak Road	1,400,000	1,400,000	
32	and Drainage Rehab (HD 12)			
33	Anchorage - Far North Bicentennial	100,000	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Park Safety Improvements (HD 24)		
4	Anchorage - Foothills East Subdivision	3,000,000	3,000,000
5	Area Street Reconstruction (HD 25)		
6	Anchorage - Homestead LRSA Safety &	460,000	460,000
7	Drainage Upgrades (HD 23)		
8	Anchorage - Loussac Renovation (HD 11-	10,000,000	10,000,000
9	27)		
10	Anchorage - Mountain View Area Alley	250,000	250,000
11	Paving & Safety Improvements (HD 17)		
12	Anchorage - Muldoon Library Materials	40,000	40,000
13	and Technology (HD 11-27)		
14	Anchorage - Pedestrian and Student	250,000	250,000
15	Safety (HD 17)		
16	Anchorage - Senate District F	1,500,000	1,500,000
17	Residential Pavement Rehabilitation		
18	(HD 12)		
19	Anchorage - Senate District H	400,000	400,000
20	Residential Pavement Rehabilitation		
21	(HD 15)		
22	Anchorage - Senate District M	500,000	500,000
23	Residential Pavement Rehabilitation		
24	(HD 25)		
25	Anchorage - Viburnum Drive/Oakwood	1,100,000	1,100,000
26	Drive/Burlwood Drive Reconstruction		
27	(HD 24)		
28	Anchorage - Yosemite Drive Area	8,000,000	8,000,000
29	Drainage and Road Upgrade (HD 26)		
30	Angoon - Existing Community Sewer	709,500	709,500
31	System and Outfall Line Replacement		
32	(HD 34)		
33	Bristol Bay Borough - Career and	186,606	186,606

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technical Education Program Housing/ Training Facility Renovation Project (HD 36)		
4			
5			
6	Cordova - Community Center	1,000,000	1,000,000
7	Construction Completion (HD 35)		
8	Craig - Prince of Wales Emergency Communications (HD 34)	55,000	55,000
9			
10	Craig - Public Works Heavy Equipment (HD 34)	600,000	600,000
11			
12	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (HD 6)	250,000	250,000
13			
14			
15	Delta Junction - Motor Grader for Maintenance of City Streets (HD 6)	465,000	465,000
16			
17	Elim - Washeteria (HD 39)	114,919	114,919
18	Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 1- 5)	100,000	100,000
19			
20			
21	Fort Yukon - Dust Control (HD 39)	100,000	100,000
22	Galena - Sewer Pumper and Solid Waste Trucks (HD 39)	300,000	300,000
23			
24	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (HD 32)	64,958	64,958
25			
26	Homer - Fire Department Equipment Upgrades (HD 30)	350,000	350,000
27			
28	Homer - Harbor Sheet Pile Loading Dock (HD 30)	350,000	350,000
29			
30	Homer - Waddell Way Road Improvement (HD 30)	1,430,000	1,430,000
31			
32	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000
33	Houston - Emergency Services Equipment	140,000	140,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 7)		
4	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200
5	Equipment (HD 7)		
6	Houston - Records and Information	19,740	19,740
7	Management Project (HD 7)		
8	Hughes - Moose Loop Subdivision Water	238,672	238,672
9	and Sewer System Improvements (HD 39)		
10	Huslia - Multi-Purpose Community	200,000	200,000
11	Services Center Project (HD 39)		
12	Juneau - Fire Department Mobile Data	66,000	66,000
13	Terminals (HD 31-32)		
14	Juneau - Last Chance Basin Well Field	1,350,000	1,350,000
15	Upgrades (HD 31-32)		
16	Juneau - Salmon Creek Water Treatment	650,000	650,000
17	Facility Secondary Disinfection (HD		
18	31-32)		
19	Kake - Solar Roof Panels for Community	200,000	200,000
20	Building (HD 34)		
21	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000
22	39)		
23	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000
24	Storage Building (HD 29)		
25	Kenai - Replacement Fire Department	400,000	400,000
26	Pumper/Engine (HD 29)		
27	Kenai - Wastewater Treatment Plant	200,000	200,000
28	Upgrades and Renovations Design (HD		
29	29)		
30	Kenai Peninsula Borough - Central	1,808,000	1,808,000
31	Peninsula Landfill Equipment		
32	Maintenance Building (HD 28-30)		
33	Kenai Peninsula Borough - Extension of	463,100	463,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Paved Lighted Pedestrian Path, K-Beach		
4	Elementary School to Kenai Peninsula		
5	College (HD 28-30)		
6	Kenai Peninsula Borough - HVAC System	807,000	807,000
7	Replacement (HD 28-30)		
8	King Cove - Landfill Expansion and	500,000	500,000
9	Upgrade Project (HD 37)		
10	Klawock - Repair and Upgrade Garbage	154,000	154,000
11	Truck (HD 34)		
12	Kodiak Island Borough - Chiniak School	50,000	50,000
13	Playground Equipment (HD 35)		
14	Kodiak Island Borough - Kodiak	200,000	200,000
15	Landfill Leachate Treatment Plant (HD		
16	35)		
17	Kotzebue - Swan Lake Small Boat Harbor	4,000,000	4,000,000
18	(HD 40)		
19	Koyukuk - Power House and Distribution	250,000	250,000
20	System Improvements (HD 39)		
21	Manokotak - Community Building (HD 36)	220,000	220,000
22	Matanuska-Susitna Borough - Bogard	5,000,000	5,000,000
23	Road Extension East (HD 7-11)		
24	Matanuska-Susitna Borough - Community	30,000	30,000
25	Council Upgrades and Support (HD 10)		
26	Matanuska-Susitna Borough - Oilwell	630,000	630,000
27	Road Upgrade (HD 7-11)		
28	Matanuska-Susitna Borough - Rail	11,000,000	11,000,000
29	Extension to Port MacKenzie (HD 7-11)		
30	Matanuska-Susitna Borough -	1,370,000	1,370,000
31	Substandard Roads and Bridges (HD 7-		
32	11)		
33	Matanuska-Susitna Borough - Upgrade	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	.85 Miles Michelle Drive Gina Circle,		
4	Getts Way (HD 7)		
5	Matanuska-Susitna Borough - West Lakes	1,837,000	1,837,000
6	Fire Service Area Station 7-3 (HD 10)		
7	Mountain Village - Renovation of	61,510	61,510
8	Clinic and VPSO Housing (HD 38)		
9	Napakiak - Municipal Landfill Burn Box	240,000	240,000
10	and Equipment Acquisition (HD 36)		
11	Nome - Port Improvements (HD 39)	3,000,000	3,000,000
12	Nondalton - Bulk Fuel Storage Project	200,000	200,000
13	(HD 36)		
14	North Pole - Mixing Zone Compliance	500,000	500,000
15	Plan (HD 1)		
16	North Pole - Public Works Skid Steer	72,000	72,000
17	Loader (HD 1)		
18	North Pole - Strategic Community Plan	71,000	71,000
19	(HD 1)		
20	North Slope Borough - Point Lay	150,000	150,000
21	Village Roads Upgrades & Repairs (HD		
22	40)		
23	North Slope Borough - Residential	250,000	250,000
24	Learning Center (HD 40)		
25	Northwest Arctic Borough - Borough	200,000	200,000
26	Wide Maintenance Repairs and Purchase		
27	Of Heavy Equipment (HD 40)		
28	Northwest Arctic Borough - Borough-	200,000	200,000
29	Wide LED Light Project (HD 40)		
30	Northwest Arctic Borough - Borough-	150,000	150,000
31	Wide Search and Rescue Support (HD 40)		
32	Northwest Arctic Borough - Kivalina	400,000	400,000
33	Heavy Equipment (HD 40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000	
4	High School Residential Program and			
5	Northwest Magnet School (HD 40)			
6	Nuiqsut - City Building Roof Repair	120,000	120,000	
7	(HD 40)			
8	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000	
9	36)			
10	Palmer - Airport Pavement Repairs (HD	400,000	400,000	
11	8)			
12	Palmer - Public Safety Building Repair	435,000	435,000	
13	(HD 8)			
14	Pelican - Ice Machine (HD 34)	300,000	300,000	
15	Petersburg - Renovation of Municipal	1,000,000	1,000,000	
16	Building Complex for Police Station,			
17	Jail and Administration (HD 32)			
18	Pilot Point - 1st Response Fire	49,273	49,273	
19	Fighting Equipment (HD 37)			
20	Port Heiden - Power Distribution	99,953	99,953	
21	System Upgrade (HD 37)			
22	Port Lions - Small Boat Harbor	54,000	54,000	
23	Breakwater Stub Design (HD 35)			
24	Selawik - Selawik Erosion Mitigation	215,000	215,000	
25	Project (HD 40)			
26	Seldovia - Fully Equipped Police	45,500	45,500	
27	Vehicle (HD 30)			
28	Seldovia - Smolt Stocking for Seldovia	25,000	25,000	
29	Slough (HD 30)			
30	Seward - Marine Expansion Including	5,900,000	5,900,000	
31	Breakwater (HD 28)			
32	Sitka - Commercial Passenger Visitor	3,300,000		3,300,000
33	Facilities Improvements (HD 34)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Skagway - Float Extension to Serve	1,800,000	1,000,000
4	Cruise Passenger Vessels (HD 32)		800,000
5	Soldotna - Citywide Sidewalk, Street	24,000	24,000
6	and Utility Improvements (HD 29)		
7	Soldotna - Regional Sports Complex	1,200,000	1,200,000
8	Roof Replacement (HD 29)		
9	Unalaska - New Caterpillar C280-16	1,000,000	1,000,000
10	Gen/Set Installation (HD 37)		
11	Valdez - Senior Center Canopies for	150,000	150,000
12	Emergency Egress (HD 6)		
13	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000
14	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000
15	White Mountain - Heavy Equipment (HD	150,000	150,000
16	39)		
17	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000
18	Yakutat - Ocean Cape Dock Major	100,000	100,000
19	Maintenance (HD 35)		
20	Grants to Named Recipients (AS		
21	37.05.316)		
22	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000
23	Expanding Safe Spaces for Domestic		
24	Violence Victims and Children (HD 18)		
25	Advocates for Victims of Violence,	30,000	30,000
26	Inc. - Heat Conversion Upgrade (HD 6)		
27	Akeela Development Corporation -	5,000,000	5,000,000
28	Public Inebriate Anti-recidivism		
29	Treatment Program (HD 11-27)		
30	Akeela Development Corporation -	100,000	100,000
31	Stepping Stones Women and Children		
32	Treatment Facility Expansion (HD 16)		
33	Alaska Air Carriers Association, Inc.	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Medallion Foundation (HD 1-40)		
4	Alaska Air Show Association - 2014	82,500	82,500
5	Arctic Thunder Air Show (HD 11-27)		
6	Alaska Association for Historic	69,520	69,520
7	Preservation - Nike Site Summit,		
8	Tourism Development Project (HD 11-27)		
9	Alaska Community Foundation -	4,000,000	2,000,000
10	Statewide Domestic Violence Shelter		2,000,000
11	Improvements (HD 1-40)		
12	Alaska Gateway School District -	8,500	8,500
13	Emergency School Generator (HD 39)		
14	Alaska Gateway School District - Wood	40,000	40,000
15	Chip Storage Pole Barn (HD 39)		
16	Alaska Native Tribal Health Consortium	1,000,000	1,000,000
17	- Alaska Rural Utilities Collaborative		
18	Facilities Repair and Retrofit (HD 1-		
19	40)		
20	Alaska Public Media - Public Affairs	400,000	400,000
21	Programming (HD 1-40)		
22	Alaska Search and Rescue Association -	100,000	100,000
23	Search and Rescue Training and		
24	Equipment Purchase (HD 1-40)		
25	Alaska Veterans Museum - Providing a	50,000	50,000
26	Home For the Alaska Veterans Museum		
27	(HD 18)		
28	Alaska Village Electric Cooperative -	1,440,000	1,440,000
29	Bethel Electric System Upgrade (HD 37)		
30	Alliance for American Legion Baseball	850,000	850,000
31	- Program Field Renovation and		
32	Development Statewide (HD 1-40)		
33	Anchor Point Public Library - New	15,000	15,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library Planning (HD 30)		
4	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000
5	Alaska Gallery Re-Design and		
6	Renovation (HD 11-27)		
7	Anchorage Park Foundation - Jewel Lake	100,000	100,000
8	Park Safety Upgrades (HD 20)		
9	Anchorage Park Foundation - Pop Carr	210,000	210,000
10	Park Safety Upgrades (HD 22)		
11	Anchorage Park Foundation - Suzan	100,000	100,000
12	Nightingale Park Safety Upgrades (HD		
13	18)		
14	Anchorage Park Foundation - Wonder	25,000	25,000
15	Park Corridor Safe Route To School (HD		
16	14)		
17	Anchorage School District - - Bowman	48,500	48,500
18	Elementary School Student Touch		
19	Technology (HD 11-27)		
20	Anchorage School District - Aurora	35,000	35,000
21	Elementary School Learning in the		
22	Classroom (HD 11-27)		
23	Anchorage School District - Bartlett	20,000	20,000
24	High School Auditorium Concert Chairs		
25	(HD 11-27)		
26	Anchorage School District - Bartlett	20,000	20,000
27	High School Auditorium Lighting (HD		
28	11-27)		
29	Anchorage School District - Bayshore	79,500	79,500
30	Elementary School Mobile Computer Labs		
31	(HD 11-27)		
32	Anchorage School District - Bowman	6,000	6,000
33	Elementary School Emergency Radios		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 11-27)		
4	Anchorage School District - Bowman	200,000	200,000
5	Elementary School Ice Rink Renovation		
6	(HD 11-27)		
7	Anchorage School District - Chinook	250,000	250,000
8	Elementary School Building Lighting		
9	(HD 11-27)		
10	Anchorage School District - Chinook	10,000	10,000
11	Elementary School Computer Lab Carpet		
12	(HD 11-27)		
13	Anchorage School District - Chinook	10,000	10,000
14	Elementary School Professional		
15	Development and Training (HD 11-27)		
16	Anchorage School District - Chinook	138,500	138,500
17	Elementary School Touch Technology (HD		
18	11-27)		
19	Anchorage School District - Chugach	60,000	60,000
20	Optional Elementary School Playground		
21	Addition & Green Area (HD 11-27)		
22	Anchorage School District - College	55,500	55,500
23	Gate Elementary School Technology (HD		
24	11-27)		
25	Anchorage School District - Creekside	60,000	60,000
26	Park Elementary School Security		
27	Upgrade (HD 11-27)		
28	Anchorage School District - Creekside	44,500	44,500
29	Park Elementary School Technology for		
30	Mini Classroom Labs (HD 11-27)		
31	Anchorage School District - Denali	28,000	28,000
32	Montessori School Technology (HD 11-		
33	27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District - Dimond	60,000	60,000
4	High School Auditoria Acoustical		
5	Ceiling Replacement (HD 11-27)		
6	Anchorage School District - Dimond	10,000	10,000
7	High School Auditoria Light Board		
8	Replacement (HD 11-27)		
9	Anchorage School District - Dimond	49,000	49,000
10	High School Computers (HD 11-27)		
11	Anchorage School District - Dimond	50,000	50,000
12	High School Exterior Doors Replacement		
13	(HD 11-27)		
14	Anchorage School District - Dimond	25,000	25,000
15	High School Library and Classroom		
16	Equipment (HD 11-27)		
17	Anchorage School District - East High	27,500	27,500
18	School Theater Stage Lighting (HD 11-		
19	27)		
20	Anchorage School District - Fairview	175,000	175,000
21	Elementary School Site Improvements		
22	(HD 11-27)		
23	Anchorage School District - Gladys	25,000	25,000
24	Wood Elementary School Classroom		
25	Materials and Furniture (HD 19)		
26	Anchorage School District - Government	12,000	12,000
27	Hill Elementary School Technology		
28	Improvements (HD 11-27)		
29	Anchorage School District - Huffman	187,000	187,000
30	Elementary School Classrooms		
31	Technology Upgrades (HD 11-27)		
32	Anchorage School District - Huffman	90,720	90,720
33	Elementary School Interactive Display		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technology (HD 11-27)		
4	Anchorage School District - Huffman	48,500	48,500
5	Elementary School Touch Technology (HD		
6	11-27)		
7	Anchorage School District - Inlet View	8,000	8,000
8	Elementary School Emergency Radios (HD		
9	11-27)		
10	Anchorage School District - Inlet View	15,000	15,000
11	Elementary School Library Collection		
12	(HD 11-27)		
13	Anchorage School District - Inlet View	8,000	8,000
14	Elementary School Miscellaneous		
15	Classroom Technology (HD 11-27)		
16	Anchorage School District - Kasuun	35,600	35,600
17	Elementary School Library Touch		
18	Technology (HD 11-27)		
19	Anchorage School District - Kincaid	51,500	51,500
20	Elementary School Computers (HD 11-27)		
21	Anchorage School District - Lake Hood	25,000	25,000
22	Elementary School Classroom Furniture		
23	(HD 19)		
24	Anchorage School District - Lake Otis	24,500	24,500
25	Elementary School Lunch Tables and		
26	Chairs (HD 11-27)		
27	Anchorage School District - Muldoon	40,000	40,000
28	Elementary School Classroom Technology		
29	(HD 11-27)		
30	Anchorage School District - Muldoon	55,000	55,000
31	Elementary School Furniture (HD 11-27)		
32	Anchorage School District - North Star	50,000	50,000
33	Elementary School Technology (HD 11-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	27)		
4	Anchorage School District - Northern	42,500	42,500
5	Lights ABC School Technology for		
6	Classrooms (HD 11-27)		
7	Anchorage School District - Northwood	140,000	140,000
8	ABC Elementary School Playground		
9	Safety Surface Replacement (HD 11-27)		
10	Anchorage School District - Nunaka	210,000	210,000
11	Valley Elementary School Gym and MPR		
12	Improvements (HD 11-27)		
13	Anchorage School District - O'Malley	97,000	97,000
14	Elementary School Emergency		
15	Preparedness (HD 11-27)		
16	Anchorage School District - Orion	67,200	67,200
17	Elementary School Interactive Display		
18	Technology (HD 11-27)		
19	Anchorage School District - Orion	60,000	60,000
20	Elementary School Technology for		
21	Teachers (HD 11-27)		
22	Anchorage School District - Ptarmigan	50,000	50,000
23	Elementary School Mobile Touch		
24	Technology Labs (HD 11-27)		
25	Anchorage School District - Sand Lake	10,500	10,500
26	Elementary School Books for Japanese		
27	Immersion Program (HD 11-27)		
28	Anchorage School District - Sand Lake	15,000	15,000
29	Elementary School Leadership Program		
30	(HD 11-27)		
31	Anchorage School District - Sand Lake	80,000	80,000
32	Elementary School Moveable Walls		
33	Replacement (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District - Service	250,000	250,000
4	High School Field and Track Completion		
5	(HD 24)		
6	Anchorage School District - Service	3,000,000	3,000,000
7	High School Grant Fraser Memorial		
8	Auditorium Renovation (HD 11-27)		
9	Anchorage School District - Service	20,000	20,000
10	High School Music Instruments (HD 24)		
11	Anchorage School District - Susitna	175,000	175,000
12	Elementary School Furniture and		
13	Fixtures (HD 11-27)		
14	Anchorage School District - Trailside	25,000	25,000
15	Elementary School Snow Removal		
16	Equipment (HD 11-27)		
17	Anchorage School District - Trailside	8,000	8,000
18	Elementary School Summer Library and		
19	Pre-School Reading Hour (HD 11-27)		
20	Anchorage School District - Turnagain	25,000	25,000
21	Elementary School Books and Materials		
22	(HD 11-27)		
23	Anchorage School District - Turnagain	10,000	10,000
24	Elementary School Furniture (HD 11-27)		
25	Anchorage School District - Turnagain	10,000	10,000
26	Elementary School Reading Intervention		
27	Materials (HD 11-27)		
28	Anchorage School District - Turnagain	51,500	51,500
29	Elementary School Student Computers		
30	(HD 11-27)		
31	Anchorage School District -	70,000	70,000
32	Winterberry Charter School Outdoor		
33	Programming Space Development (HD 11-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	27)		
4	Anchorage School District - Wonder	19,500	19,500
5	Park Elementary School Computers (HD		
6	11-27)		
7	Anchorage School District - Wonder	75,000	75,000
8	Park Elementary School Furniture (HD		
9	11-27)		
10	Anvik Traditional Council - Biomass	100,000	100,000
11	Community Facilities Heating Project		
12	(HD 36)		
13	Arctic Power - Arctic Energy Issues	125,000	125,000
14	(HD 1-40)		
15	Arctic Winter Games State Team Alaska	485,000	485,000
16	- State Participation Grant (HD 1-40)		
17	Association of Village Council	600,000	600,000
18	Presidents - Yukon-Kuskokwim Energy/		
19	Freight Corridor Planning & Design		
20	(HD 37)		
21	Big Lake Lions - Big Lake Community	36,000	36,000
22	and Recreational Center Lighting		
23	Upgrade (HD 10)		
24	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000
25	Services Expansion Project (HD 1-40)		
26	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the		
27	building design and or secure alternative funding for the remainder of the project costs for the		
28	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes		
29	the importance of this project and its benefit to all Alaskans. Investment from community		
30	organizations as well as individual Alaskans is crucial to the project completion and on-going		
31	operations of the Blood Bank of Alaska.		
32	Boy Scouts of America Maritime	15,000	15,000
33	District, Great Alaska Council -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Design, Plan, Construct Needed Safety		
4	Features on Gun Range (HD 31-32)		
5	Boys & Girls Clubs of Southcentral	49,000	49,000
6	Alaska - Mat-Su Valley Clubhouse		
7	Facility Upgrade and Program Equipment		
8	(HD 7-11)		
9	Boys & Girls Clubs of Southcentral	48,000	48,000
10	Alaska - Northeast Clubhouse Kitchen		
11	Upgrade (HD 25)		
12	Boys & Girls Clubs of the Kenai	10,000	10,000
13	Peninsula - Kasilof Clubhouse		
14	Technology Center Equipment (HD 30)		
15	Capital Community Broadcasting, Inc. -	190,000	190,000
16	Gavel to Gavel Video Server		
17	Replacement (HD 31-32)		
18	Catholic Community Service - Senior	10,000	10,000
19	Center Commercial Dishwasher		
20	Replacement (HD 31-32)		
21	Chinik Eskimo Community - Golovin	96,100	96,100
22	Volunteer Search and Rescue Equipment		
23	and Supplies (HD 39)		
24	Chugach Regional Resources Commission	450,000	450,000
25	- Red and Blue King Crab		
26	Rehabilitation (HD 1-40)		
27	Cook Inlet Aquaculture Association -	25,000	25,000
28	Tustumena Lake Smolt Monitoring (HD		
29	30)		
30	Cook Inlet Housing Authority - Spenard	250,000	250,000
31	Road Blight Elimination and Hazardous		
32	Materials Abatement (HD 16)		
33	Copper River School District -	275,000	275,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Residential and Virtual School Program		
4	Planning Grant (HD 6)		
5	Delta Imagination Library - Book	10,000	10,000
6	Purchase and Shipping (HD 6)		
7	Delta Sportsmen's Association - Delta	46,136	46,136
8	Sportsmen's Club Building		
9	Weatherization (HD 6)		
10	Dimond Park Field House, Inc. - Dimond	72,000	72,000
11	Park Field House Parking Lot Paving		
12	Project (HD 31-32)		
13	Ekwook Village Council - Landfill	200,000	200,000
14	Access Road Project (HD 36)		
15	Ester Volunteer Fire Department -	40,000	40,000
16	Wildfire Water Storage Tank		
17	Installation (HD 38)		
18	Fairbanks Community Food Bank Service,	49,200	49,200
19	Inc. - Repair Warehouse Floors,		
20	Process Donated Fish and Purchase Two		
21	Freezer Vans (HD 1-5)		
22	Fairbanks North Star Borough School	23,650	23,650
23	District - Hutchison High School		
24	Digital Technology and Safety Upgrades		
25	(HD 1-5)		
26	Fairbanks North Star Borough School	51,000	51,000
27	District - University Park Elementary		
28	Digital Technology and Safety Upgrades		
29	(HD 1-5)		
30	Fairbanks North Star Borough School	61,000	61,000
31	District - West Valley High School		
32	Digital Technology and Safety Upgrades		
33	(HD 1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star Borough School	19,000	19,000
4	District - Woodriver Elementary		
5	Digital Technology and Safety Upgrades		
6	(HD 1-5)		
7	Fairbanks Pipeline Training Center	500,000	500,000
8	Trust - Central Facility and Welding		
9	Center Site Improvements and Equipment		
10	Purchase (HD 1-5)		
11	Federation of Community Councils -	10,000	10,000
12	Nunaka Valley and Northeast Community		
13	Patrols (HD 14)		
14	First Alaskans Institute - Statewide	600,000	600,000
15	Natural Helpers and Alaska Native		
16	College to Community Project (HD 1-40)		
17	Friends of Eagle River Nature Center,	300,000	300,000
18	Inc. - New Trail Maintenance Garage at		
19	the Eagle River Nature Center (HD 12)		
20	Funny River Chamber & Community	25,000	25,000
21	Association - Playground/ Recreational		
22	Area Upgrades (HD 30)		
23	Girdwood Volunteer Fire Department -	25,559	25,559
24	CPR Resuscitation Devices (HD 27)		
25	GlenRich Fire Rescue - New Fire	500,000	500,000
26	Station (HD 6)		
27	Homer Hockey Association, Inc. -	12,468	12,468
28	Natural Gas Conversion (HD 30)		
29	Homer Senior Citizens, Inc. - Homer	100,000	100,000
30	Senior Center Natural Gas Conversion		
31	(HD 30)		
32	Homer Society of Natural History dba	950,000	950,000
33	Pratt Museum - New Museum Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 30)		
4	Hope Community Resources, Inc. -	850,000	850,000
5	Statewide Capital Budget Request (HD		
6	1-40)		
7	Inter-Island Ferry Authority (HD 31-	500,000	500,000
8	34)		
9	Island Trails Network - Kodiak Youth	42,950	42,950
10	Workforce Program (HD 35)		
11	Kachemak Shellfish Mariculture	50,000	50,000
12	Association - Kachemak Shellfish		
13	Hatchery (HD 30)		
14	Kachemak Ski Club, Inc. - Diamond	20,000	20,000
15	Ridge-Safety Equipment for Ohlson		
16	Mountain Rope Tow (HD 30)		
17	Kasilof Regional Historical	20,000	20,000
18	Association - Kasilof-Victor Holm		
19	Cabin Restoration and Access (HD 30)		
20	Kenai Peninsula Borough - Bear Creek	29,700	29,700
21	Search and Rescue Equipment (HD 28-30)		
22	Kenai Peninsula Borough - Kachemak	250,000	250,000
23	Emergency Service Area-Quint Aerial		
24	(HD 28-30)		
25	Kenai Peninsula Fair Association -	100,000	100,000
26	Septic System Replacement, Renovations		
27	and Facility Upgrades (Ninilchik) (HD		
28	30)		
29	Kenai Watershed Forum - Educational	50,000	50,000
30	Programming (HD 29)		
31	Knik Fairview Community Council -	10,000	10,000
32	Community Upgrades (HD 10)		
33	Kodiak Area Native Association -	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Expansion and Renovation (HD		
4	35)		
5	Kodiak Regional Aquaculture	1,328,000	1,328,000
6	Association - Pillar Creek Hatchery		
7	Upgrades (HD 35)		
8	KSKO 870 AM Radio McGrath - Purchase	60,000	60,000
9	and Install FM Translators (HD 38)		
10	Maniilaq Association - Repair and	250,000	250,000
11	Renovate Lake Street House Group Home		
12	(HD 40)		
13	Marine Exchange of Alaska - Alaska	500,000	500,000
14	Vessel Tracking System Upgrades and		
15	Expansion (HD 1-40)		
16	Matanuska-Susitna Borough School	32,000	32,000
17	District - American Charter Academy		
18	Expanding Multi-age Opportunities (HD		
19	10)		
20	Matanuska-Susitna Borough School	45,000	45,000
21	District - Library and Technology		
22	Upgrades (HD 10)		
23	Metlakatla Indian Community - Air	29,682	29,682
24	Compressor Station (HD 34)		
25	Morning Star Ranch - Weatherization,	125,000	125,000
26	Reconstruction, and Handicap Access		
27	(HD 1-5)		
28	Native Village of Eyak - Community	100,000	100,000
29	Health Center Repair (HD 35)		
30	Native Village of Napaskiak - Loader	233,935	233,935
31	(HD 36)		
32	Native Village of Tanacross - Multi-	400,000	400,000
33	Purpose Community Health Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (HD 39)		
4	Nenana Native Association - Nenana	170,000	170,000
5	Housing Initiative Project		
6	Construction (HD 38)		
7	Nikolaevask, Inc. - Natural Gas	100,000	100,000
8	Conversion and Connection to Water		
9	Treatment Building and Multi- Use		
10	Facility (HD 30)		
11	Ninilchik Community Library - Parking	60,000	60,000
12	Lot/ Driveway Paving and Drainage (HD		
13	30)		
14	North Star Volunteer Fire Department -	2,500,000	2,500,000
15	Fire Station 31 Upgrade (HD 1-5)		
16	Partners for Progress - Reducing	600,000	600,000
17	Criminal Recidivism: A Multi-Agency		
18	Reentry Center (HD 11-27)		
19	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000
20	Historic Building Restoration, Final		
21	Phase, Long Term Sustainability (HD		
22	35)		
23	REACH, Inc. - Energy Efficiency	98,000	98,000
24	Upgrades to Failing Heating System (HD		
25	32)		
26	Salcha Fair Association - Salcha Fair	39,000	39,000
27	Grounds Maintenance (HD 1)		
28	Salcha Fire and Rescue - Fire Ground	50,000	50,000
29	Support Equipment (HD 1)		
30	Salcha Fire and Rescue - Rapid	450,000	450,000
31	Response Fire Engine and Equipment (HD		
32	1)		
33	Salcha Fire and Rescue - Station One	85,000	85,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Two-Bay Meeting, Office, Training		
4	Space Addition Final Phase (HD 1)		
5	Scotty Gomez Foundation - Girls High	150,000	150,000
6	School Hockey Program (HD 11-27)		
7	Senior Citizens of Kodiak, Inc. -	26,500	26,500
8	Adult Day Patio and Kitchen Lighting		
9	Replacement (HD 35)		
10	Shageluk IRA Council - Multi-Purpose	300,000	300,000
11	Community Services Center Completion		
12	(HD 36)		
13	Shiloh Community Housing, Inc. -	45,000	45,000
14	Living Independent ForEver (LIFE)		
15	Transitional Housing (HD 11-27)		
16	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000
17	to Watermelon/ Marathon/Diamond Ridge		
18	Trails (HD 30)		
19	South Peninsula Haven House - Energy	25,000	25,000
20	Efficiency Improvements and Roof		
21	Repair (HD 30)		
22	Southeast Alaska Independent Living,	23,600	23,600
23	Inc. - Accessible Vehicles, Matching		
24	Funds (HD 31-32)		
25	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000
26	Lake Hydroelectric Project Reservoir		
27	Expansion Project (HD 33)		
28	Southeast Alaska Regional Health	100,000	100,000
29	Consortium - Southeast Pediatric		
30	Dental Clinic Expansion Project (HD		
31	31-34)		
32	Southeast Regional Resource Center -	35,700	35,700
33	Kitchen Renovations (HD 32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Takotna Community Association -	60,000	60,000
4	Upgrade to Existing Out-Of-Date Manual		
5	Metering Systems (HD 38)		
6	Tanana Valley Sportsmen's Foundation,	200,000	200,000
7	Inc. - Completion of the TVSA		
8	Classrooms, Shooting Range and		
9	Ventilation System (HD 1-5)		
10	Ted Stevens Foundation - Historic	1,000,000	1,000,000
11	Materials Preservation - U.S. Senator		
12	Ted Stevens Papers (HD 1-40)		
13	Territorial Sportsmen, Inc. - Public	37,500	37,500
14	Use Cabin (HD 31-32)		
15	The Alaska Community Foundation -	75,000	75,000
16	Alaska Children's Trust Youth Suicide		
17	Prevention Program (HD 1-40)		
18	The Alaska Community Foundation -	500,000	500,000
19	Recover Alaska Project Fund (HD 1-40)		
20	The Alaska Wildlife Conservation	1,200,000	1,200,000
21	Center - The Bear Education Awareness		
22	Research Sanctuary (B.E.A.R.S.) (HD 7-		
23	30)		
24	The Arc of Anchorage - Facility	507,000	507,000
25	Deferred Maintenance (HD 11-27)		
26	The LeeShore Center - Facility Safety	30,000	30,000
27	Upgrades (HD 29)		
28	Village of Kachemak Selo Water	50,000	50,000
29	Company, Inc. - Fox River (Kachemak		
30	Selo) Emergency Response Building (HD		
31	30)		
32	Village of Razdolna, Inc. - Parking	25,000	25,000
33	Lot Safety Improvements (HD 30)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Voznesenka Community Council, Inc. -	50,000	50,000
4	Voznesenka Loop Improvements (HD 30)		
5	Wasilla Area Seniors, Inc. - Facility	100,000	100,000
6	Upgrades and Equipment (HD 9)		
7	Wasilla Soil & Water Conservation	98,000	98,000
8	District - ATV/ORV Salmon Stream		
9	Crossings Survey, Assessment &		
10	Outreach (HD 9)		
11	Grants to Unincorporated Communities		
12	(AS 37.05.317)		
13	Atmautluak - Elder Services (HD 36)	55,000	55,000
14	Chignik Lagoon - Fire Equipment	12,650	12,650
15	Storage Units (HD 37)		
16	Levelock - Multiple Repairs of	50,818	50,818
17	Community Center Building (HD 36)		
18	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000
19	in Relocation to Mertarvik (HD 36)		
20	Pedro Bay - Bulk Fuel Transfer	50,000	50,000
21	Equipment (HD 36)		
22	Port Graham - Fire Hydrant Replacement	33,641	33,641
23	Project (HD 36)		
24	Talkeetna - Recondition and Repair	30,000	30,000
25	Gravel Roads - RSA 29 (HD 7)		
26	Willow - Warm Storage Fire Station	600,000	600,000
27	Construction in the Nancy Lakes area.		
28	(HD 7)		
29	Willow - Ground Source Heat Pump for	100,000	100,000
30	Community Center (HD 7)		
31	*****	*****	
32	***** Department of Corrections *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000
4	and Equipment		
5	Anchorage - Anchorage	800,000	
6	Correctional Complex		
7	Deferred Maintenance (HD		
8	11-27)		
9	Bethel - Yukon-Kuskokwim	250,000	
10	Correctional Center		
11	Deferred Maintenance (HD		
12	37)		
13	Eagle River - Combined	205,000	
14	Hiland Mountain		
15	Correctional Center		
16	Deferred Maintenance (HD		
17	26)		
18	Fairbanks - Fairbanks	700,000	
19	Correctional Center		
20	Deferred Maintenance (HD 1-		
21	5)		
22	Juneau - Lemon Creek	900,000	
23	Correctional Center		
24	Deferred Maintenance (HD		
25	31-32)		
26	Kenai - Wildwood	1,045,000	
27	Correctional Center		
28	Deferred Maintenance (HD		
29	29)		
30	Nome - Anvil Mountain	150,000	
31	Correctional Center		
32	Deferred Maintenance (HD		
33	39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seward - Spring Creek	400,000	
4	Correctional Center		
5	Deferred Maintenance (HD		
6	28)		
7	Sutton - Palmer	550,000	
8	Correctional Center		
9	Deferred Maintenance (HD 6)		
10	*****	*****	
11	***** Department of Education and Early Development *****		
12	*****	*****	
13	Alaska Digital Teaching Initiative	5,000,000	5,000,000
14	Three-Year Demonstration Project (HD		
15	1-40)		
16	State Library, Archives and Museum	37,500,000	37,500,000
17	Facility Construction Funding (HD 1-		
18	40)		
19	School Construction Grant Fund (AS		
20	14.11.005)		
21	Kwethluk K-12 Replacement School -	31,516,900	31,516,900
22	Kasayulie (HD 36)		
23	St. Mary's School District -	11,762,891	11,762,891
24	Andreafski High School Gym		
25	Construction (HD 38)		
26	Deferred Maintenance		
27	Mt. Edgecumbe High School Deferred	1,700,000	1,700,000
28	Maintenance (HD 34)		
29	*****	*****	
30	***** Department of Environmental Conservation *****		
31	*****	*****	
32	Clean Water Capitalization Grant -	563,200	563,200
33	Subsidy Funding (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drinking Water Capitalization Grant -	2,526,300		2,526,300
4	Subsidy Funding (HD 1-40)			
5	Village Safe Water and Wastewater	51,500,000	8,750,000	42,750,000
6	Infrastructure Projects			
7	First Time Service Projects	30,900,000		
8	(HD 1-40)			
9	Expansion, Upgrade, and	20,600,000		
10	Replacement of Existing			
11	Service (HD 1-40)			
12	Municipal Water, Sewage, and Solid	14,558,203	14,558,203	
13	Waste Facilities Grants (AS 46.03.030)			
14	Anchorage Wastewater	4,120,000		
15	Disinfection Improvements			
16	(HD 11-27)			
17	Juneau Water Treatment	1,030,000		
18	Improvements (HD 31-32)			
19	Kodiak Aleutian Homes Water	3,044,465		
20	and Sewer Replacement (HD			
21	35)			
22	Kodiak Pump House	2,570,315		
23	Replacement (HD 35)			
24	Petersburg Wastewater	1,765,548		
25	System Improvements (HD 32)			
26	Sitka Water and Sewer	571,630		
27	Improvements - Hollywood			
28	Way and Archangel (HD 34)			
29	Sitka Water and Sewer	666,540		
30	Improvements - Jeff Davis			
31	Street (HD 34)			
32	Sitka Water and Sewer	789,705		
33	Improvements - Monastery			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Baranof (HD 34)		
4	Deferred Maintenance		
5	Deferred Maintenance, Renewal, Repair	200,000	200,000
6	and Equipment (HD 11-27)		
7	*****	*****	
8	***** Department of Fish and Game *****		
9	*****	*****	
10	Chinook Initiative (HD 1-40)	10,000,000	10,000,000
11	Facilities, Vessels and Aircraft	500,000	500,000
12	Maintenance, Repair and Upgrades (HD		
13	1-40)		
14	Habitat Enhancement for Wildlife (HD	1,000,000	250,000
15	1-40)		750,000
16	Intensive Game Management Research and	4,000,000	2,000,000
17	Implementation (HD 1-40)		2,000,000
18	Sport Fish Recreational Boating Access	3,000,000	750,000
19	(HD 1-40)		2,250,000
20	Deferred Maintenance, Renewal, Repair	1,150,000	1,150,000
21	and Equipment		
22	Fairbanks Regional Office	500,000	
23	Compound (HD 1-5)		
24	Statewide Fish Passages,	250,000	
25	Counting and Sampling		
26	Sites, or Weir Facilities		
27	(HD 1-40)		
28	Statewide Small Field Site	150,000	
29	and Camp Facilities (HD 1-		
30	40)		
31	Statewide Warehouse and	250,000	
32	Workshop Facilities (HD 1-		
33	40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Storage Structures for Hunter	800,000	800,000
4	Education & Shooting Range Programs		
5	Anchorage Storage Structure	400,000	
6	(HD 11-27)		
7	Fairbanks Storage Structure	400,000	
8	(HD 1-5)		
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Office of Children Services Safety	94,800	94,800
13	Enhancements to Offices, Facilities		
14	and Equipment (HD 1-40)		
15	Non-Pioneer Home Deferred Maintenance,	2,938,621	2,919,675
16	Renovation, Repair and Equipment		18,946
17	Dillingham Public Health	174,332	
18	Center Deferred Maintenance		
19	(HD 36)		
20	Fairbanks Youth Facility	344,610	
21	Deferred Maintenance (HD 1-		
22	5)		
23	Johnson Youth Center	532,188	
24	Deferred Maintenance (HD		
25	31-32)		
26	Ketchikan Public Health	15,133	
27	Center Deferred Maintenance		
28	(HD 33)		
29	Ketchikan Regional Youth	132,350	
30	Facility Deferred		
31	Maintenance (HD 33)		
32	McLaughlin Youth Center	1,013,654	
33	Deferred Maintenance (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	11-27)		
4	Nome Youth Facility	726,354	
5	Deferred Maintenance (HD		
6	39)		
7	Pioneer Homes Deferred Maintenance,	3,918,940	3,918,940
8	Renovation, Repair and Equipment		
9	Alaska Veterans and Pioneer	294,412	
10	Home Deferred Maintenance		
11	(HD 8)		
12	Anchorage Pioneer Home	422,949	
13	Deferred Maintenance (HD		
14	11-27)		
15	Fairbanks Pioneer Home	709,754	
16	Deferred Maintenance (HD 1-		
17	5)		
18	Juneau Pioneer Home	277,140	
19	Deferred Maintenance (HD		
20	31-32)		
21	Ketchikan Pioneer Home	2,214,685	
22	Deferred Maintenance (HD		
23	33)		
24	*****	*****	
25	***** Department of Labor and Workforce Development *****		
26	*****	*****	
27	Employment and Training Services	170,000	170,000
28	Public Access Network (HD 1-40)		
29	Heavy Equipment Shop/Diesel Shop/Pipe	8,000,000	8,000,000
30	Welding Relocation - Phase 2 (HD 28)		
31	Deferred Maintenance		
32	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000
33	and Equipment - AVTEC (HD 28)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
6	Army Guard Construction, Contingency,	10,000,000	10,000,000
7	and Planning (HD 11-27)		
8	Fairbanks Veterans Cemetery - Gold	100,000	100,000
9	Rush Historic Ditch Mitigation (HD 1-		
10	5)		
11	State Homeland Security Grant Programs	4,500,000	4,500,000
12	(HD 1-40)		
13	Armory Facilities Projects	4,000,000	1,637,500
14	Fairbanks Facilities	750,000	
15	Projects (HD 1-5)		
16	Joint Base Elmendorf	2,350,000	
17	Richardson Facilities		
18	Projects (HD 11-27)		
19	Statewide Facilities	900,000	
20	Projects (HD 1-40)		
21	Deferred Maintenance, Renewal, Repair	11,903,100	4,000,000
22	and Equipment		7,903,100
23	Alcantra Armory Deferred	430,000	
24	Maintenance (HD 9)		
25	Fairbanks Armory Deferred	280,000	
26	Maintenance (HD 1-5)		
27	Joint Base Elmendorf	6,469,200	
28	Richardson Deferred		
29	Maintenance (HD 13)		
30	Kipnuk Armory Deferred	120,000	
31	Maintenance (HD 36)		
32	Kodiak Armory Deferred	20,000	
33	Maintenance (HD 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak Launch Complex	2,405,900	
4	Deferred Maintenance (HD		
5	35)		
6	Kotzebue Hangar Deferred	605,000	
7	Maintenance (HD 40)		
8	Southeast Armories Deferred	498,000	
9	Maintenance (HD 31-34)		
10	Statewide Armories Deferred	150,000	
11	Maintenance (HD 1-40)		
12	Western/Rural Interior	925,000	
13	Region Deferred Maintenance		
14	(HD 1-40)		
15	* * * * *	* * * * *	
16	* * * * * Department of Natural Resources * * * * *		
17	* * * * *	* * * * *	
18	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
19	Federal Program (HD 1-40)		
20	Alaska Aviation Safety Project	2,000,000	2,000,000
21	Aeronautical Mapping (HD 1-40)		
22	Chugach State Park Access and Trail	90,400	90,400
23	Rehabilitation - Flattop Area (HD 12)		
24	Cooperative Water Resource Program	2,500,000	2,500,000
25	Pass-through to USGS for Stream Gaging		
26	Projects (HD 1-40)		
27	Eagle Beach Winter Trail Grooming	6,200	6,200
28	Implement (HD 31-32)		
29	Exxon Valdez Oil Spill Trustee Council	580,800	580,800
30	Land Acquisition for Public Access on		
31	Lower Kenai River (HD 30)		
32	Exxon Valdez Oil Spill Trustee Council	15,000,000	15,000,000
33	Land Acquisition on Afognak Island (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	35)		
4	Federal and Local Government Funded	1,800,000	1,800,000
5	Forest Resource and Fire Program		
6	Projects (HD 1-40)		
7	Forest Access Mapping, Inventory and	900,000	900,000
8	Reforestation Projects (HD 1-40)		
9	Funny River Community / Alaska State	35,000	35,000
10	Parks - Funny River-River Access (HD		
11	30)		
12	Gruening Cabin Major Maintenance and	30,000	30,000
13	Residency Program Startup (HD 31-32)		
14	King Cove Road - Izembek Right-of-Way	100,000	100,000
15	and Permitting (HD 37)		
16	Knik River Public Use Area Target	500,000	500,000
17	Shooting Facility Design and		
18	Construction Phase 2 (HD 11)		
19	Lower Kenai River Park Facility and	1,000,000	1,000,000
20	Access Improvements - Phase 1 of 2 (HD		
21	28-30)		
22	National Coastal Wetland Grant (HD 35)	1,000,000	1,000,000
23	National Historic Preservation Fund	800,000	150,000
24	(HD 1-40)		650,000
25	National Recreation Trails Federal	1,700,000	200,000
26	Grant Program (HD 1-40)		1,500,000
27	Public Access and User Facilities	1,400,000	1,400,000
28	Improvements at the Mouth of the		
29	Kasilof River Phase 2 (HD 30)		
30	Seward Peninsula/Port Clarence Project	500,000	500,000
31	Development (HD 39)		
32	Snowmobile Trail Development Program	226,800	226,800
33	and Grants (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	South Denali Visitor Center Phase 2		1,235,000	1,235,000
4	(HD 7-11)			
5	Statewide Digital Map Initiative /		5,000,000	5,000,000
6	Elevation Component (HD 1-40)			
7	Strategic and Critical Minerals		375,000	375,000
8	Assessment (HD 1-40)			
9	Unified Permit Automation and Document		3,900,000	3,900,000
10	Management (HD 1-40)			
11	Yukon River Crossing Fault		630,000	630,000
12	Characterization (HD 1-40)			
13	Deferred Maintenance, Renewal, Repair		2,713,000	2,713,000
14	and Equipment			
15	Deferred Maintenance	750,000		
16	Forestry Facilities (HD 1-			
17	40)			
18	Deferred Maintenance	650,000		
19	Northern Region Facility			
20	(HD 1-5)			
21	Parks and Outdoor	208,000		
22	Recreation Deferred			
23	Maintenance - Chugach			
24	Region (HD 11-27)			
25	Parks and Outdoor	286,000		
26	Recreation Deferred			
27	Maintenance - Kenai Region			
28	(HD 28-30)			
29	Parks and Outdoor	26,000		
30	Recreation Deferred			
31	Maintenance - Kodiak Region			
32	(HD 35)			
33	Parks and Outdoor	324,850		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Recreation Deferred			
4	Maintenance - Mat-Su Region			
5	(HD 7-11)			
6	Parks and Outdoor	338,150		
7	Recreation Deferred			
8	Maintenance - Northern			
9	Region (HD 1-5)			
10	Parks and Outdoor	104,000		
11	Recreation Deferred			
12	Maintenance - Southeast			
13	Region (HD 31-34)			
14	Parks and Outdoor	26,000		
15	Recreation Deferred			
16	Maintenance - Wood Tikchik			
17	Region (HD 36)			
18		*****	*****	
19		***** Department of Public Safety *****		
20		*****	*****	
21	Aircraft and Vessel Repair and		800,000	800,000
22	Maintenance (HD 1-40)			
23	Alaska State Troopers Law Enforcement		250,000	250,000
24	Equipment (HD 1-40)			
25	Alaska Wildlife Troopers Law		250,000	250,000
26	Enforcement Equipment (HD 1-40)			
27	Marine Fisheries Patrol Improvements		1,200,000	1,200,000
28	(HD 1-40)			
29	P/V Woldstad - Engine Repower and		1,300,000	1,300,000
30	Other Dry Dock Maintenance (HD 1-40)			
31	Village Public Safety Officer		250,000	250,000
32	Equipment (HD 1-40)			
33	Deferred Maintenance, Renewal, Repair		1,350,000	1,350,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	and Equipment		
4	Anchorage - Alaska Bureau	100,000	
5	of Investigation		
6	Headquarters Roof Repair		
7	(HD 11-27)		
8	Bethel - Trooper Office	500,000	
9	Improvements and Hangar		
10	Energy Repairs (HD 37)		
11	Fairbanks - Facility and	400,000	
12	Energy Repairs (HD 1-5)		
13	Soldotna - Trooper Post	150,000	
14	Facility Repairs (HD 29)		
15	Statewide Facility Security	200,000	
16	Renovations and Electrical		
17	Upgrades (HD 1-40)		
18	*****	*****	
19	***** Department of Revenue *****		
20	*****	*****	
21	Child Support Services Computer	240,100	81,634
22	Replacement Project Phase 5 (HD 1-40)		158,466
23	Permanent Fund Dividend Division	130,000	130,000
24	Computer Replacement Project - Phase 3		
25	(HD 1-40)		
26	Alaska Housing Finance Corporation		
27	AHFC Competitive Grants for Public	1,100,000	350,000
28	Housing (HD 1-40)		750,000
29	AHFC Domestic Violence Rental	2,000,000	2,000,000
30	Assistance Program (HD 1-40)		
31	AHFC Energy Efficiency Monitoring	750,000	750,000
32	Research (HD 1-40)		
33	AHFC Federal and Other Competitive	4,500,000	1,500,000
			3,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants (HD 1-40)			
4	AHFC Housing and Urban Development	3,200,000		3,200,000
5	Capital Fund Program (HD 1-40)			
6	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
7	Federal HOME Grant (HD 1-40)			
8	AHFC Senior Citizens Housing	4,500,000	4,500,000	
9	Development Program (HD 1-40)			
10	AHFC Supplemental Housing Development	7,000,000	7,000,000	
11	Program (HD 1-40)			
12	AHFC Housing Loan Program	6,000,000	6,000,000	
13	AHFC Teacher, Health and	5,000,000		
14	Public Safety Professionals			
15	Housing (HD 1-40)			
16	AHFC Village Public Safety	1,000,000		
17	Officers Housing (HD 1-40)			
18	AHFC Energy Programs	41,500,000	40,000,000	1,500,000
19	AHFC Home Energy Rebate	15,000,000		
20	Program (HD 1-40)			
21	AHFC Weatherization Program	26,500,000		
22	(HD 1-40)			
23	*****		*****	
24	***** Department of Transportation and Public Facilities *****			
25	*****		*****	
26	Alyeska Highway Pedestrian Safety	3,000,000	3,000,000	
27	Corridor Rehabilitation - Alaska			
28	Railroad Crossing (HD 27)			
29	Aniak High School White Alice	9,700,000	2,497,500	7,202,500
30	Communication System Site Clean-up (HD			
31	36)			
32	Chena Small Tracts Road, Multi-Use	1,000,000	1,000,000	
33	Path Construction (HD 1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	King Cove Road - Izembek (HD 37)	21,000,000	2,100,000	18,900,000
4	Pittman Road Rehabilitation and	2,000,000	2,000,000	
5	Resurfacing (HD 10)			
6	Economic Development	109,800,067	21,750,067	88,050,000
7	Dalton Corridor Surface	5,000,000		
8	Repairs (HD 39)			
9	Deadhorse Airport Rescue	8,618,577		
10	and Fire Fighting/Snow			
11	Removal Equipment Building			
12	Expansion (HD 40)			
13	Juneau Access (HD 31-32)	35,000,000		
14	Knik Arm Bridge and Toll	55,000,000		
15	Authority (KABATA) Project			
16	Development (HD 11-27)			
17	Manley Hot Springs to	6,000,000		
18	Tanana Road (HD 38)			
19	Project Acceleration	181,490		
20	Account (HD 1-40)			
21	Safety	150,000	150,000	
22	Statewide Rural Airport	150,000		
23	Safety Improvements (HD 1-			
24	40)			
25	Asset Management	35,938,800	15,938,800	20,000,000
26	Alaska Marine Highway	12,000,000		
27	System - Vessel and			
28	Terminal Overhaul and			
29	Rehabilitation (HD 1-40)			
30	This appropriation includes \$11 million from the Capitalization Sub-account within the			
31	Alaska Marine Highway System Fund.			
32	Capital Improvement Program	5,000,000		
33	Equipment Replacement (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-40)			
4	Emergency and Non-Routine	500,000		
5	Repairs (HD 1-40)			
6	State Equipment Fleet	15,000,000		
7	Replacement (HD 1-40)			
8	Environmental Protection	938,800		
9	Agency Class V Injection			
10	Well Compliance/Remediation			
11	Project (HD 1-40)			
12	Statewide - Off-System	2,500,000		
13	Bridge Rehabilitation/			
14	Replacement for State and			
15	Local Bridges (HD 1-40)			
16	Municipal Harbor Facility Grant Fund	1,704,000	1,704,000	
17	(AS 29.60.800)			
18	Sitka - Thompson SBH	1,704,000		
19	Transient Float (HD 34)			
20	Statewide Federal Programs	145,400,000	53,900,000	91,500,000
21	Alaska Mobility Coalition -	1,000,000		
22	Public and Community			
23	Transportation State Match			
24	(HD 1-40)			
25	Cooperative Reimbursable	17,000,000		
26	Projects (HD 1-40)			
27	Federal Contingency	25,000,000		
28	Projects (HD 1-40)			
29	Federal Emergency Projects	10,000,000		
30	(HD 1-40)			
31	Federal Transit	10,000,000		
32	Administration Grants (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal-Aid Aviation State	11,700,000		
4	Match (HD 1-40)			
5	Federal-Aid Highway State	40,000,000		
6	Match (HD 1-40)			
7	Highway Safety Grants	8,000,000		
8	Program (HD 1-40)			
9	Other Federal Program Match	1,200,000		
10	(HD 1-40)			
11	Statewide Safety Program	21,500,000		
12	(HD 1-40)			
13	Airport Improvement Program	209,576,439		209,576,439
14	Alaska International	5,000,000		
15	Airport System -			
16	Contingency Funds (HD 1-40)			
17	Ambler - Airport	4,850,000		
18	Improvements (HD 40)			
19	Aniak - Airport	1,800,000		
20	Improvements (HD 36)			
21	Barrow - Airport Runway	4,000,000		
22	Repair (HD 40)			
23	Barrow - Chemical Storage	2,000,000		
24	Building (HD 40)			
25	Cold Bay - Approach	382,000		
26	Lighting System Replacement			
27	(HD 37)			
28	Cold Bay - Crosswind Runway	3,800,000		
29	Reconfiguration (HD 37)			
30	Fairbanks International	25,750		
31	Airport - Advanced Project			
32	Design and Planning (HD 1-			
33	5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks International	283,250	
4	Airport - Annual		
5	Improvements (HD 1-5)		
6	Fairbanks International	128,750	
7	Airport - Environmental		
8	Assessment and Cleanup (HD		
9	1-5)		
10	Fairbanks International	1,379,500	
11	Airport - Equipment		
12	Projects (HD 1-5)		
13	Fairbanks International	103,000	
14	Airport - Facility		
15	Improvements, Renovations		
16	and Upgrades (HD 1-5)		
17	Fairbanks International	30,900	
18	Airport - Information		
19	Technology Improvements (HD		
20	1-5)		
21	Fairbanks International	4,000,000	
22	Airport - Security Upgrades		
23	(HD 1-5)		
24	Gulkana - Apron and Taxiway	320,000	
25	Pavement Rehabilitation (HD		
26	39)		
27	Hooper Bay - Airport	8,562,500	
28	Improvements and Snow		
29	Removal Equipment Building		
30	(HD 38)		
31	Kiana - Airport	6,325,000	
32	Improvements and Snow		
33	Removal Equipment Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(SREB) (HD 40)		
4	King Salmon - Airport	4,253,500	
5	Improvements (HD 36)		
6	Kodiak - Airport	10,625,000	
7	Improvements (HD 35)		
8	Kotzebue - Airport Runway	3,900,000	
9	Safety Area Improvement (HD		
10	40)		
11	Kotzebue - Apron Expansion	300,000	
12	(HD 40)		
13	Kwigillingok - Airport	18,000,000	
14	improvements & Snow Removal		
15	Equipment Building (HD 36)		
16	Petersburg Airport - Apron	3,000,000	
17	and Taxiway Rehabilitation		
18	(HD 32)		
19	Pilot Station - Airport	4,300,000	
20	Relocation (HD 38)		
21	Seward - Airport	17,000,000	
22	Improvements (HD 28)		
23	Shishmaref - Airport	560,000	
24	Resurfacing (HD 39)		
25	St. Michael - Snow Removal	825,000	
26	Equipment Building Upgrade		
27	(HD 39)		
28	Statewide - Aviation	10,000,000	
29	Preconstruction (HD 1-40)		
30	Statewide - Aviation	2,000,000	
31	Systems Plan Update (HD 1-		
32	40)		
33	Statewide - Various	5,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Airports Aeronautical		
4	Surveys (HD 1-40)		
5	Statewide - Various	1,000,000	
6	Airports Minor Surface		
7	Improvements (HD 1-40)		
8	Statewide - Various	3,000,000	
9	Airports Snow Removal, ADA		
10	and Safety Equipment (HD 1-		
11	40)		
12	Statewide - Various	500,000	
13	Airports Wildlife Hazard		
14	Assessments and Plans (HD		
15	1-40)		
16	Ted Stevens Anchorage	587,100	
17	International Airport -		
18	Advanced Project Design and		
19	Planning (HD 11-27)		
20	Ted Stevens Anchorage	26,162,000	
21	International Airport -		
22	Airfield Pavement		
23	Reconstruction and		
24	Maintenance (HD 11-27)		
25	Ted Stevens Anchorage	741,600	
26	International Airport -		
27	Annual Improvements (HD 11-		
28	27)		
29	Ted Stevens Anchorage	400,000	
30	International Airport -		
31	Concourse C Flooring		
32	Renewal (HD 11-27)		
33	Ted Stevens Anchorage	103,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	International Airport -		
4	Environmental Projects (HD		
5	11-27)		
6	Ted Stevens Anchorage	4,738,000	
7	International Airport -		
8	Equipment (HD 11-27)		
9	Ted Stevens Anchorage	1,133,000	
10	International Airport -		
11	Facility Improvements,		
12	Renovations and Upgrades		
13	(HD 11-27)		
14	Ted Stevens Anchorage	988,800	
15	International Airport -		
16	Information Technology		
17	Improvements (HD 11-27)		
18	Ted Stevens Anchorage	2,559,000	
19	International Airport -		
20	Kulis Repairs and		
21	Modifications (HD 11-27)		
22	Ted Stevens Anchorage	4,215,789	
23	International Airport -		
24	Lake Hood Annual		
25	Improvements (HD 11-27)		
26	Ted Stevens Anchorage	650,000	
27	International Airport -		
28	Lake Hood Master Plan		
29	Update (HD 11-27)		
30	Ted Stevens Anchorage	1,300,000	
31	International Airport -		
32	Parking Garage Spall		
33	Repairs and Roof Membrane		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 11-27)			
4	Ted Stevens Anchorage	9,050,000		
5	International Airport -			
6	Runway 7R Concrete Spall			
7	Repairs (HD 11-27)			
8	Ted Stevens Anchorage	544,000		
9	International Airport -			
10	South Terminal Boiler Plume			
11	Mitigation (HD 11-27)			
12	Ted Stevens Anchorage	700,000		
13	International Airport -			
14	Structure Fire Training			
15	Facility (HD 11-27)			
16	Ted Stevens Anchorage	15,400,000		
17	International Airport -			
18	Taxiways Y and K Safety			
19	Area Widening (HD 11-27)			
20	Ted Stevens Anchorage	3,050,000		
21	International Airport -			
22	Warm Storage/Warehouse/			
23	Equipment Shop Heating			
24	Rehabilitation (HD 11-27)			
25	Yakutat - Airport Runway,	10,000,000		
26	Taxiway and Apron			
27	Rehabilitation (HD 35)			
28	Surface Transportation Program	648,250,000		648,250,000
29	3rd Generation 511 Phone	750,000		
30	and Web Enhancements (HD 1-			
31	40)			
32	Alaska Marine Highway	3,500,000		
33	System - Construct / Lease			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	/ Purchase Ferryboats and		
4	Terminals (HD 1-40)		
5	Alaska Marine Highway	15,000,000	
6	System - Ferry Vessel		
7	Refurbishment (HD 1-40)		
8	Alaska Marine Highway	200,000	
9	System - Intelligent		
10	Transportation Systems		
11	Implementation Plan (HD 1-		
12	40)		
13	Anchorage - 5th and 6th	5,000,000	
14	Avenue Repaving (HD 15)		
15	Anchorage - Principal	15,000,000	
16	Arterial Pavement		
17	Resurfacing and ADA		
18	Compliance (HD 11-27)		
19	Anchorage Metropolitan Area	300,000	
20	Transportation Solutions		
21	(AMATS) - Air Quality		
22	Public and Business		
23	Awareness Education		
24	Campaign (HD 11-27)		
25	Anchorage Metropolitan Area	1,000,000	
26	Transportation Solutions		
27	(AMATS) - Bicycle and		
28	Pedestrian Facilities/		
29	Trails Projects (HD 11-27)		
30	Anchorage Metropolitan Area	4,300,000	
31	Transportation Solutions		
32	(AMATS) - Pavement		
33	Replacement Program (HD 11-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	27)		
4	Anchorage Metropolitan Area	750,000	
5	Transportation Solutions		
6	(AMATS) - Ridesharing and		
7	Transit Marketing (HD 11-		
8	27)		
9	Anchorage Metropolitan Area	700,000	
10	Transportation Solutions		
11	(AMATS) - Traffic Control		
12	Signalization (HD 11-27)		
13	Angoon - Ferry Terminal	1,800,000	
14	Building (HD 34)		
15	Anton Anderson Memorial	1,800,000	
16	(Whittier) Tunnel - Back-up		
17	Generation for Normal		
18	Operations (HD 35)		
19	Anton Anderson Memorial	2,700,000	
20	(Whittier) Tunnel -		
21	Drainage Improvements (HD		
22	35)		
23	Anton Anderson Memorial	1,450,000	
24	(Whittier) Tunnel - Precast		
25	Concrete Panel Invert		
26	Preservation (HD 35)		
27	Barrow - Access Roads for	7,300,000	
28	the Barrow Arctic Research		
29	Center (HD 40)		
30	Central Region -	1,500,000	
31	Intelligent Transportation		
32	System (ITS) Signal Control		
33	Upgrades (HD 7-30)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dalton Highway - Milepost	35,500,000	
4	362 to 414 Reconstruction		
5	(HD 40)		
6	Denali Highway - Milepost	3,500,000	
7	111 Seattle Creek Bridge		
8	(HD 6)		
9	Edgerton Highway - Lakina	6,500,000	
10	River Bridge Replacement		
11	(HD 39)		
12	Elliott Highway - Milepost	12,500,000	
13	107.7 to 120.5		
14	Rehabilitation (HD 38)		
15	Enterprise Linear	1,000,000	
16	Referencing System		
17	Implementation (HD 1-40)		
18	Fairbanks Metropolitan Area	4,700,000	
19	Transportation System		
20	(FMATS) - Gold Hill Road		
21	Bicycle and Pedestrian		
22	Facility (HD 1-5)		
23	Fairbanks Metropolitan Area	1,250,000	
24	Transportation System		
25	(FMATS) - Improvement		
26	Program (HD 1-5)		
27	Fairbanks Metropolitan Area	700,000	
28	Transportation System		
29	(FMATS) - Steese Expressway		
30	to Front Street Bicycle/		
31	Pedestrian Path (HD 1-5)		
32	Geotechnical Asset	1,000,000	
33	Management Program (HD 1-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	40)		
4	Glenn Highway - Milepost 49	3,550,000	
5	Realignment (HD 7-11)		
6	Glenn Highway - Milepost	1,000,000	
7	66.5 to 92 Rehabilitation		
8	(HD 6)		
9	Haines - Ferry Terminal	20,000,000	
10	Alaska Class Modifications		
11	(HD 34)		
12	Hatcher Pass Road	2,000,000	
13	Resurfacing - Milepost 18-		
14	20 (HD 7)		
15	Homer - Ferry Terminal	1,500,000	
16	Improvements (HD 30)		
17	Juneau - Egan Drive -	6,550,000	
18	Salmon Creek Intersection		
19	Safety Improvements (HD 32)		
20	Juneau - Egan Drive	17,500,000	
21	Pavement Rehabilitation		
22	from 10th Street to		
23	Mendenhall Loop Road (HD		
24	31-32)		
25	Juneau - Glacier Highway	3,500,000	
26	Reconstruction - Lena to		
27	Tee Harbor (HD 31)		
28	Juneau - Glacier Highway	1,500,000	
29	Separated Multi-Use Path to		
30	University of Alaska		
31	Southeast (HD 31)		
32	Kake - Ferry Terminal	3,000,000	
33	Improvements (HD 34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan - Deermount	1,000,000	
4	Street to Saxman Widening		
5	(HD 33)		
6	Ketchikan - South Tongass	7,500,000	
7	Highway Paving - Herring		
8	Cove to End of Road (HD 33)		
9	Material Site Management	1,000,000	
10	Program (HD 1-40)		
11	National Highway System and	85,000,000	
12	Non-National Highway System		
13	Pavement and Bridge		
14	Refurbishment (HD 1-40)		
15	Parks Highway - Milepost	1,500,000	
16	183-188 Reconstruction (HD		
17	7-11)		
18	Parks Highway - Milepost	50,000,000	
19	43.5 to 52.3 Reconstruction		
20	- Lucas Road to Big Lake		
21	Cutoff (HD 7-11)		
22	Parks Highway - Milepost 90	50,000,000	
23	- 146 Resurfacing (HD 8)		
24	Petersville Road	8,000,000	
25	Rehabilitation - Milepost		
26	0.0 - 18.6 (HD 7)		
27	Prince of Wales Island -	10,000,000	
28	Resurface Hydaburg Road (HD		
29	34)		
30	Richardson Highway - Banner	9,300,000	
31	Creek Bridge Replacement		
32	(HD 5)		
33	Richardson Highway -	3,700,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Milepost 2-3 Valdez		
4	Container Terminal Turn		
5	Lanes (HD 6)		
6	Richardson Highway -	2,300,000	
7	Milepost 356-362 Bicycle/		
8	Pedestrian Path (HD 3)		
9	Seward Highway - Milepost	29,000,000	
10	75 - 90 Bridge Replacements		
11	(HD 11-27)		
12	Skagway - Replace Captain	13,400,000	
13	William Henry Moore Bridge		
14	(HD 32)		
15	Soldotna - Kalifornsky	6,000,000	
16	Beach Road: Milepost 16 to		
17	22.2 - Paving		
18	Rehabilitation and		
19	Signalization (HD 29)		
20	Statewide - Air Quality	600,000	
21	Public Education (HD 1-40)		
22	Statewide - Federal Lands	2,500,000	
23	Access Projects (HD 1-40)		
24	Statewide - Highway Fuel	100,000	
25	Tax Enforcement (HD 1-40)		
26	Statewide - Highway Safety	60,000,000	
27	Improvement Program (HSIP)		
28	(HD 1-40)		
29	Statewide - National	750,000	
30	Highway Institute and		
31	Transit Institute Training		
32	(HD 1-40)		
33	Statewide - Planning Work	8,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 1-40)			
4	Statewide - Research	1,300,000		
5	Program (HD 1-40)			
6	Statewide - Unstable Slope	1,600,000		
7	Management (HD 1-40)			
8	Statewide - Urban Planning	2,000,000		
9	Program (HD 1-40)			
10	Surface Transportation	65,000,000		
11	Preconstruction (HD 1-40)			
12	Tok Cutoff - Tok River	1,200,000		
13	Bridge Replacement (HD 39)			
14	Tok Cutoff - Tulsona Creek	10,000,000		
15	Bridge Replacement (HD 39)			
16	Transportation Asset	5,000,000		
17	Management Program (HD 1-			
18	40)			
19	Wasilla - Fishhook Road /	5,700,000		
20	Main Street (HD 9)			
21	Wasilla - Lucus Road	11,000,000		
22	Improvements (HD 7-11)			
23	Whittier Tunnel -	2,500,000		
24	Maintenance and Operations			
25	(HD 35)			
26	Williamsport to Pile Bay	3,500,000		
27	Road (HD 28-30)			
28	Deferred Maintenance, Renewal, Repair	26,000,000	26,000,000	
29	and Equipment			
30	Alaska Marine Highway	3,000,000		
31	System Deferred Maintenance			
32	(HD 1-40)			
33	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Marine Highway System Fund.		
4	Aviation Deferred	3,500,000	
5	Maintenance (HD 1-40)		
6	Harbors Deferred	500,000	
7	Maintenance (HD 34)		
8	Highways Deferred	16,000,000	
9	Maintenance (HD 1-40)		
10	Statewide Facilities	3,000,000	
11	Deferred Maintenance (HD 1-		
12	40)		
13	*****	*****	
14	***** University of Alaska *****		
15	*****	*****	
16	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000
17	UAA Institute for Circumpolar Health	400,000	400,000
18	Studies - Proposed Pilot Test and		
19	Formative Evaluation of Methods to		
20	Prevent FASD (HD 1-40)		
21	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000
22	UAF Heat and Power Plant (HD 1-5)	195,000,000	37,500,000 157,500,000
23	It is the intent of the legislature that the University of Alaska implement a utility surcharge or		
24	increase tuition in an amount not to exceed annual revenue of \$2,000,000. This funding and		
25	the fuel savings resulting from construction of the new plant shall be used to offset University		
26	revenue bond debt service for the University of Alaska Fairbanks Heat and Power Plant.		
27	UAS Juneau Campus Mining Workforce	120,000	120,000
28	Development (HD 31-32)		
29	Deferred Maintenance		
30	UAA Main Campus Deferred Maintenance,	12,000,000	12,000,000
31	Renewal, Repair and Equipment (HD 11-		
32	27)		
33	UAA Community Campuses Deferred	2,503,000	2,503,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance, Renewal, Repair and		
4	Equipment (HD 7-30)		
5	UAS Main Campus Deferred Maintenance,	4,270,000	4,270,000
6	Renewal, Repair and Equipment (HD 31-		
7	34)		
8	UAS Community Campuses Deferred	500,000	500,000
9	Maintenance, Renewal, Repair and		
10	Equipment (HD 31-34)		
11	*****	*****	
12	***** Alaska Court System *****		
13	*****	*****	
14	Electronic Filing/Records Management	4,400,000	4,400,000
15	System (HD 1-40)		
16	Deferred Maintenance, Renewal, Repair	2,500,000	2,500,000
17	and Equipment		
18	Anchorage - Boney	692,900	
19	Courthouse Deferred		
20	Maintenance (HD 18)		
21	Juneau- Dimond Courthouse	592,300	
22	Deferred Maintenance (HD		
23	32)		
24	Kodiak - Court and Office	160,300	
25	Building Deferred		
26	Maintenance (HD 35)		
27	Kotzebue - Armory Deferred	115,000	
28	Maintenance (HD 40)		
29	Palmer - Courthouse	839,500	
30	Deferred Maintenance (HD 8)		
31	Sitka - Court and Office	100,000	
32	Building Deferred		
33	Maintenance (HD 34)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		***** Legislature *****		
5		*****		
6	Alaska Arctic Policy Commission (HD 1-	403,272	403,272	
7	40)			
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,200,000
6 1005 General Fund/Program Receipts	1,250,000
7 1147 Public Building Fund	6,250,000
8 *** Total Agency Funding ***	12,700,000
9 Department of Commerce, Community and Economic Development	
10 1002 Federal Receipts	8,620,000
11 1003 General Fund Match	60,000
12 1004 Unrestricted General Fund Receipts	143,549,660
13 1108 Statutory Designated Program Receipts	2,000,000
14 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
15 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,300,000
16 1197 Alaska Capital Income Fund	46,946,600
17 1201 Commercial Fisheries Entry Commission Receipts	1,778,000
18 1206 Commercial Passenger Vessel Tax	6,600,000
19 1210 Renewable Energy Grant Fund	22,843,900
20 *** Total Agency Funding ***	250,363,160
21 Department of Corrections	
22 1004 Unrestricted General Fund Receipts	5,000,000
23 *** Total Agency Funding ***	5,000,000
24 Department of Education and Early Development	
25 1004 Unrestricted General Fund Receipts	24,504,791
26 1213 Alaska Housing Capital Corporation Receipts	22,500,000
27 1222 REAA and Small Municipal School District School Fund	40,475,000
28 *** Total Agency Funding ***	87,479,791
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,250,000
31 1003 General Fund Match	8,750,000

1	1004	Unrestricted General Fund Receipts	14,758,203
2	1075	Alaska Clean Water Fund	563,200
3	1100	Alaska Drinking Water Fund	2,526,300
4	1108	Statutory Designated Program Receipts	500,000
5	***	Total Agency Funding ***	69,347,703
6	Department of Fish and Game		
7	1002	Federal Receipts	5,600,000
8	1003	General Fund Match	1,416,700
9	1004	Unrestricted General Fund Receipts	10,733,300
10	1024	Fish and Game Fund	200,000
11	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
12	***	Total Agency Funding ***	20,450,000
13	Department of Health and Social Services		
14	1002	Federal Receipts	113,746
15	1003	General Fund Match	170,519
16	1004	Unrestricted General Fund Receipts	6,668,096
17	***	Total Agency Funding ***	6,952,361
18	Department of Labor and Workforce Development		
19	1004	Unrestricted General Fund Receipts	9,170,000
20	***	Total Agency Funding ***	9,170,000
21	Department of Military and Veterans Affairs		
22	1002	Federal Receipts	24,765,600
23	1003	General Fund Match	319,600
24	1004	Unrestricted General Fund Receipts	5,417,900
25	***	Total Agency Funding ***	30,503,100
26	Department of Natural Resources		
27	1002	Federal Receipts	7,750,000
28	1003	General Fund Match	350,000
29	1004	Unrestricted General Fund Receipts	19,514,600
30	1018	Exxon Valdez Oil Spill Trust	15,580,800
31	1108	Statutory Designated Program Receipts	2,900,000

1	1155	Timber Sale Receipts	900,000
2	1195	Special Vehicle Registration Receipts	226,800
3	*** Total Agency Funding ***		47,222,200
4	Department of Public Safety		
5	1002	Federal Receipts	1,200,000
6	1004	Unrestricted General Fund Receipts	2,900,000
7	1197	Alaska Capital Income Fund	1,300,000
8	*** Total Agency Funding ***		5,400,000
9	Department of Revenue		
10	1002	Federal Receipts	12,358,466
11	1003	General Fund Match	81,634
12	1004	Unrestricted General Fund Receipts	62,850,000
13	1050	Permanent Fund Dividend Fund	130,000
14	*** Total Agency Funding ***		75,420,100
15	Department of Transportation and Public Facilities		
16	1002	Federal Receipts	1,011,581,480
17	1003	General Fund Match	55,000,000
18	1004	Unrestricted General Fund Receipts	61,040,367
19	1026	Highways Equipment Working Capital Fund	15,000,000
20	1027	International Airports Revenue Fund	23,635,459
21	1061	Capital Improvement Project Receipts	6,303,000
22	1076	Alaska Marine Highway System Fund	14,000,000
23	1108	Statutory Designated Program Receipts	12,000,000
24	1112	International Airports Construction Fund	14,959,000
25	*** Total Agency Funding ***		1,213,519,306
26	University of Alaska		
27	1004	Unrestricted General Fund Receipts	29,393,000
28	1009	Revenue Bonds	70,000,000
29	1048	University of Alaska Restricted Receipts	5,000,000
30	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000
31	1197	Alaska Capital Income Fund	37,500,000

1	1213	Alaska Housing Capital Corporation Receipts	40,600,000
2	1233	Municipal Bond Bank Bonds	87,500,000
3	***	Total Agency Funding ***	270,393,000
4	Alaska Court System		
5	1004	Unrestricted General Fund Receipts	6,900,000
6	***	Total Agency Funding ***	6,900,000
7	Legislature		
8	1004	Unrestricted General Fund Receipts	403,272
9	***	Total Agency Funding ***	403,272
10	* * * * * Total Budget * * * * *		2,111,223,993
11	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	66,148,453
6 1004 Unrestricted General Fund Receipts	408,003,189
7 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
8 1213 Alaska Housing Capital Corporation Receipts	63,100,000
9 *** Total Unrestricted General ***	547,916,642
10 Designated General	
11 1005 General Fund/Program Receipts	1,250,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1050 Permanent Fund Dividend Fund	130,000
14 1076 Alaska Marine Highway System Fund	14,000,000
15 1155 Timber Sale Receipts	900,000
16 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,700,000
17 1195 Special Vehicle Registration Receipts	226,800
18 1197 Alaska Capital Income Fund	85,746,600
19 1201 Commercial Fisheries Entry Commission Receipts	4,278,000
20 1210 Renewable Energy Grant Fund	22,843,900
21 1222 REAA and Small Municipal School District School Fund	40,475,000
22 *** Total Designated General ***	182,550,300
23 Other Non-Duplicated	
24 1018 Exxon Valdez Oil Spill Trust	15,580,800
25 1024 Fish and Game Fund	200,000
26 1027 International Airports Revenue Fund	23,635,459
27 1108 Statutory Designated Program Receipts	17,400,000
28 1206 Commercial Passenger Vessel Tax	6,600,000
29 *** Total Other Non-Duplicated ***	63,416,259
30 Federal Receipts	
31 1002 Federal Receipts	1,114,239,292

1	*** Total Federal Receipts ***	1,114,239,292
2	Other Duplicated	
3	1009 Revenue Bonds	70,000,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1061 Capital Improvement Project Receipts	6,303,000
6	1075 Alaska Clean Water Fund	563,200
7	1100 Alaska Drinking Water Fund	2,526,300
8	1112 International Airports Construction Fund	14,959,000
9	1147 Public Building Fund	6,250,000
10	1233 Municipal Bond Bank Bonds	87,500,000
11	*** Total Other Duplicated ***	203,101,500
12	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

7 * * * * *

8 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

9 * * * * *

10 **Grants to Municipalities (AS**
 11 **37.05.315)**

12 Ouzinkie - Emergency Repairs for	300,000	300,000
13 Mahoona Dam (HD 35)		

14 **Grants to Named Recipients (AS**
 15 **37.05.316)**

16 Inter-Island Ferry Authority (HD 31-	500,000	500,000
17 34)		

18 * * * * *

19 * * * * * **Department of Fish and Game** * * * * *

20 * * * * *		
21 Wild/Hatchery Salmon Management Tools	2,000,000	2,000,000
22 (HD 1-40)		

23 * * * * *

24 * * * * * **Department of Natural Resources** * * * * *

25 * * * * *		
26 Office Space Renovation in New	2,165,000	2,165,000
27 Geologic Materials Center to		
28 Accommodate State Pipeline		
29 Coordinator's Office (HD 11-27)		

30 * * * * *

31 * * * * * **Department of Transportation and Public Facilities** * * * * *

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4	Northern Region Emergency Flooding		2,408,107	2,408,107
5	Disaster May 2013 (HD 1-40)			
6		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Agency Funding ***	800,000
7	Department of Fish and Game	
8	1108 Statutory Designated Program Receipts	2,000,000
9	*** Total Agency Funding ***	2,000,000
10	Department of Natural Resources	
11	1005 General Fund/Program Receipts	2,165,000
12	*** Total Agency Funding ***	2,165,000
13	Department of Transportation and Public Facilities	
14	1004 Unrestricted General Fund Receipts	2,408,107
15	*** Total Agency Funding ***	2,408,107
16	*** ** Total Budget *** **	7,373,107

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	3,208,107
6	*** Total Unrestricted General ***	3,208,107
7	Designated General	
8	1005 General Fund/Program Receipts	2,165,000
9	*** Total Designated General ***	2,165,000
10	Other Non-Duplicated	
11	1108 Statutory Designated Program Receipts	2,000,000
12	*** Total Other Non-Duplicated ***	2,000,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services		843,000	843,000
Office of Public Advocacy	193,000		
Public Defender Agency	650,000		
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Corporations, Business and Professional Licensing		-163,100	-163,100
Corporations, Business and Professional Licensing	-163,100		
Alaska Gasline Development Corporation		3,809,700	3,809,700
Alaska Gasline Development Corporation	3,809,700		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management		-219,600	-219,600
Goose Creek Correctional Center	-219,600		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Health and Social Services *****		
4	*****		
5	Senior and Disabilities Services	-75,000	-75,000
6	Senior Community Based	-75,000	
7	Grants		
8	*****		
9	***** Department of Law *****		
10	*****		
11	Civil Division	-178,400	-178,400
12	Natural Resources	-178,400	
13	*****		
14	***** Department of Military and Veterans' Affairs *****		
15	*****		
16	Military and Veterans' Affairs	0	48,000
17	Alaska Military Youth	0	
18	Academy		
19	*****		
20	***** Department of Natural Resources *****		
21	*****		
22	Oil & Gas	-318,100	-318,100
23	Oil & Gas	-318,100	
24	Fire Suppression	22,769,400	22,769,400
25	Fire Suppression Activity	22,769,400	
26	*****		
27	***** Department of Revenue *****		
28	*****		
29	Taxation and Treasury	42,000	35,000
30	Treasury Division	42,000	
31	*****		
32	***** Department of Transportation and Public Facilities *****		
33	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highways, Aviation and Facilities	-127,800	-127,800	
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	University of Alaska	45,800	45,800	
11	Budget Reductions/Additions	45,800		
12	- Systemwide			
13		*****	*****	
14		***** Alaska Court System *****		
15		*****	*****	
16	Alaska Court System	-40,000	-40,000	
17	Trial Courts	-40,000		
18				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
7 Department of Commerce, Community and Economic Development	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
14 Department of Health and Social Services	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
17 Department of Law	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
20 Department of Military and Veterans' Affairs	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
24 Department of Natural Resources	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
27 Department of Revenue	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	University of Alaska	
5	1004 Unrestricted General Fund Receipts	22,900
6	1048 University of Alaska Restricted Receipts	22,900
7	*** Total Agency Funding ***	45,800
8	Alaska Court System	
9	1004 Unrestricted General Fund Receipts	-40,000
10	*** Total Agency Funding ***	-40,000
11	***** Total Budget *****	26,387,900
12	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	22,799,400
6	1037 General Fund / Mental Health	-75,000
7	*** Total Unrestricted General ***	22,724,400
8	Designated General	
9	1048 University of Alaska Restricted Receipts	22,900
10	1066 Public School Trust Fund	19,000
11	1156 Receipt Supported Services	-163,100
12	1169 Power Cost Equalization Endowment Fund Earnings	16,000
13	*** Total Designated General ***	-105,200
14	Other Non-Duplicated	
15	1143 Retiree Health Insurance Fund/Long-Term Care	7,000
16	*** Total Other Non-Duplicated ***	7,000
17	Federal Receipts	
18	1002 Federal Receipts	-23,100
19	*** Total Federal Receipts ***	-23,100
20	Other Duplicated	
21	1007 Interagency Receipts	-24,900
22	1229 In-State Natural Gas Pipeline Fund	3,809,700
23	*** Total Other Duplicated ***	3,784,800

24 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
2 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following
3 appropriations, are reappropriated to the Department of Environmental Conservation for
4 village safe water and wastewater infrastructure projects and technical assistance, first time
5 service projects:

6 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,
7 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants
8 program, Naknek sewer extension planning and design - \$140,000);

9 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
10 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA
11 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste
12 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades
13 and other water system upgrades - \$374,900);

14 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
15 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and
16 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -
17 \$1,741,500);

18 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
19 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and
20 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

21 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,
22 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental
23 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg
24 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement
25 projects - \$915,000);

26 (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
27 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental
28 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill
29 Creek Road sewer and water upgrades - \$900,000);

30 (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
31 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid

1 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

2 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
3 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and
4 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

5 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
6 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and
7 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

8 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
9 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and
10 solid waste matching grant projects, Sand Point wastewater improvement analysis -
11 \$100,000);

12 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
13 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and
14 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -
15 \$307,000);

16 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
17 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and
18 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

19 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
20 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental
21 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell
22 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

23 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
24 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
25 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main
26 replacement - \$217,000);

27 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,
28 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid
29 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -
30 \$1,880,300);

31 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,

1 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid
2 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

3 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

4 ALLOCATIONS

5 Haines - Barnett **and** 699,143

6 **Tower Road** Water

7 Tank Replacement **and**

8 **Infrastructure Improvements**

9 (HD 5)

10 (c) The unexpended and unobligated balance, estimated to be \$211,000, of the
11 appropriation made in sec. 27(b), ch. 5, FSSLA 2011 (Department of Environmental
12 Conservation, laboratory services, recreational shellfish beach monitoring pilot program -
13 \$400,000) is reappropriated to the Department of Environmental Conservation, water quality,
14 for activities related to primacy for the Clean Water Act, sec. 404, for the fiscal years ending
15 June 30, 2014, and June 30, 2015.

16 (d) That portion of the unexpended and unobligated balance, estimated to be
17 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and
18 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal
19 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water
20 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of
21 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of
22 Dillingham for wastewater system improvements and the associated operating costs of the
23 facility construction component within the division of water.

24 * **Sec. 11.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
25 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,
26 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate
27 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the
28 Department of Health and Social Services for eligibility information system replacement.

29 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
30 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties
31 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official

1 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited
2 in the training and building fund, estimated to be \$231,300, are appropriated to the
3 Department of Labor and Workforce Development, employment and training services, for
4 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 * **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$3,090,400 is appropriated from the
6 general fund to the Department of Law, civil division, deputy attorney general's office, for the
7 purpose of paying judgments and settlements against the state for the fiscal year ending
8 June 30, 2014.

9 (b) The amount necessary, after application of the amount appropriated in (a) of this
10 section, to pay judgments awarded against the state on or before June 30, 2014, is
11 appropriated from the general fund to the Department of Law, civil division, deputy attorney
12 general's office, for the purpose of paying judgments against the state for the fiscal year
13 ending June 30, 2014.

14 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
15 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in
16 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10
17 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,
18 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and
19 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

20 (b) The unexpended and unobligated balance, estimated to be \$195,000, of the
21 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of
22 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is
23 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the
24 168th Wing at Eielson Air Force Base.

25 (c) The sum of \$111,328 is appropriated from the general fund to the Department of
26 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the
27 fiscal year ending June 30, 2014.

28 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. The amount necessary to pay
29 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general
30 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year
31 ending June 30, 2014.

1 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated
2 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site
3 enforcement and inspection of new gear types and reporting requirements for Eastside set nets
4 in the Upper Cook Inlet, for the fiscal years ending June 30, 2014, and June 30, 2015.

5 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
6 sum of \$164,617 is appropriated from the general fund to the Department of Transportation
7 and Public Facilities, central design and engineering services, for paying costs associated with
8 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

9 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the
10 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),
11 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department
12 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway
13 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled
14 service and repairs of the Tustumena.

15 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
16 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.
17 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,
18 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are
19 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

20 (d) The sum of \$117,984 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, central region highways and aviation, for the purpose of
22 paying settlement costs for the fiscal year ending June 30, 2014.

23 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the
24 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page
25 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation
26 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the
27 Department of Transportation and Public Facilities for a new public ferry terminal and dock
28 in Chignik.

29 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
30 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,
31 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,

1 airport improvement program, Alaska international airport system: development fund -
2 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for
3 the Alaska international airport system: contingency fund.

4 * **Sec. 18.** OFFICE OF THE GOVERNOR. Section 22(e), ch. 14, SLA 2013, is amended to
5 read:

6 (e) The governor shall allocate amounts appropriated in (a) and (b) of this
7 section as follows:

8 (1) to the Department of Transportation and Public Facilities, 65
9 percent of the total plus or minus 10 percent;

10 (2) to the University of Alaska, 15 [10] percent of the total plus or
11 minus three percent;

12 (3) to the Department of Health and Social Services and the
13 Department of Corrections, not more than five percent each of the total amount
14 appropriated;

15 (4) to any other state agency, not more than four percent of the total
16 amount appropriated;

17 (5) the aggregate amount allocated may not exceed 100 percent of the
18 appropriation.

19 * **Sec. 19.** DEBT AND OTHER OBLIGATIONS. (a) Section 25(h), ch. 14, SLA 2013, is
20 amended to read:

21 (h) The following amounts are appropriated to the state bond committee from
22 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
23 2014:

24 (1) the amount necessary, estimated to be \$29,476,900, for payment of
25 debt service and accrued interest on outstanding State of Alaska general obligation
26 bonds, series 2003A and 2012A, from the general fund for that purpose;

27 (2) the amount necessary for payment of debt service, accrued interest,
28 and trustee fees on outstanding state-guaranteed transportation revenue anticipation
29 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that
30 purpose;

31 (3) the sum of \$363,490 from the investment earnings on the bond

1 proceeds deposited in the capital project funds for the series 2009A general obligation
2 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
3 general obligation bonds, series 2009A;

4 (4) the amount necessary for payment of debt service and accrued
5 interest on outstanding State of Alaska general obligation bonds, series 2009A, after
6 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the
7 general fund for that purpose;

8 (5) the sum of \$632,200 from the investment earnings on the bond
9 proceeds deposited in the capital project funds for the series 2010A, 2010B, and
10 2010C general obligation bonds, for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

12 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from
13 the United States Treasury as a result of the American Recovery and Reinvestment
14 Act of 2009, Build America Bond credit payments due on the series 2010A general
15 obligation bonds, for payment of debt service and accrued interest on outstanding
16 State of Alaska general obligation bonds, series 2010A and 2010B;

17 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from
18 the United States Treasury as a result of the American Recovery and Reinvestment
19 Act of 2009, Qualified School Construction Bond interest subsidy payments due on
20 the series 2010B general obligation bonds, for payment of debt service and accrued
21 interest on outstanding State of Alaska general obligation bonds, series 2010A and
22 2010B;

23 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
24 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State
25 of Alaska general obligation bonds, series 2010A and 2010B;

26 (9) the amount necessary for payment of debt service and accrued
27 interest on outstanding State of Alaska general obligation bonds, series 2010A and
28 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be
29 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

30 (10) the amount necessary for payment of debt service and accrued
31 interest on

1 **(A) outstanding State of Alaska general obligation bonds,**
 2 **series 2013A, estimated to be \$430,095, from the amount received from the**
 3 **United States Treasury as a result of the American Recovery and**
 4 **Reinvestment Act of 2009, Qualified School Construction Bond interest**
 5 **subsidy payments due on the series 2013A general obligation bonds;**

6 **(B) outstanding State of Alaska general obligation bonds, series**
 7 **2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this**
 8 **paragraph [AND 2013D], estimated to be \$17,269,905 [\$17,700,000], from**
 9 the general fund for that purpose;

10 (11) the amount necessary for payment of trustee fees on outstanding
 11 State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,
 12 2012A, 2013A, 2013B, **and** 2013C, [AND 2013D,] estimated to be \$5,300, from the
 13 general fund for that purpose;

14 (12) the amount necessary for the purpose of authorizing payment to
 15 the United States Treasury for arbitrage rebate on outstanding State of Alaska general
 16 obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

17 (13) if the proceeds of state general obligation bonds issued is
 18 temporarily insufficient to cover costs incurred on projects approved for funding with
 19 these proceeds, the amount necessary to prevent this cash deficiency, from the general
 20 fund, contingent upon repayment to the general fund as soon as additional state
 21 general obligation bond proceeds have been received by the state; and

22 (14) if the amount necessary for payment of debt service and accrued
 23 interest on outstanding State of Alaska general obligation bonds exceeds the amounts
 24 appropriated in this subsection, the additional amount necessary to pay the obligations,
 25 from the general fund for that purpose.

26 (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

27 (i) The following amounts are appropriated to the state bond committee from
 28 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
 29 2014:

30 (1) the amount necessary for payment of debt service on outstanding
 31 international airports revenue bonds, estimated to be \$7,200,000, from the collection

1 of Federal Aviation Administration approved passenger facility charges at the Alaska
2 International Airports System;

3 (2) the amount necessary for payment of debt service and trustee fees
4 on outstanding international airports revenue bonds, estimated to be \$392,373, from
5 the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest
7 subsidy payments due on the series 2010D general airport revenue bonds;

8 (3) the amount necessary for payment of debt service and trustee fees
9 on outstanding international airports revenue bonds, after payments made in (1) and
10 (2) of this subsection, estimated to be \$34,619,662, from the International Airports
11 Revenue Fund (AS 37.15.430(a)) for that purpose; and

12 (4) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding international airports
14 revenue bonds, estimated to be \$141,000, from the International Airports Construction
15 Fund (AS 37.15.420(a)).

16 (c) Section 25(m), ch. 14, SLA 2013, is amended to read:

17 (m) The sum of \$35,700,000 is appropriated to the state bond committee for
18 payment of principal and interest, redemption premium, and trustee fees, if any,
19 associated with the early redemption of international airports revenue bonds
20 authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014,
21 from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$35,700,000</u>
(AS 37.15.430(a))	[\$12,700,000
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))]	

26 (d) Section 25(k), ch. 14, SLA 2013, is amended to read:

27 (k) The sum of **\$112,907,866** [\$128,263,143] is appropriated to the
28 Department of Education and Early Development for state aid for costs of school
29 construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the
30 following sources:
31

1	General fund	<u>\$92,107,866</u>
2		[\$107,463,143]
3	School Fund (AS 43.50.140)	20,800,000

4 * **Sec. 20.** FUND CAPITALIZATION. (a) The sum of \$32,456,864 is appropriated from the
5 general fund to the disaster relief fund (AS 26.23.300(a)).

6 (b) The amount necessary, after application of the amount appropriated in (a) of this
7 section, to pay for disaster activities is appropriated from the general fund to the disaster relief
8 fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending
9 June 30, 2014.

10 * **Sec. 21.** FUND TRANSFERS. (a) The sum of \$15,000,000 of the receipts collected under
11 AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account
12 (AS 43.35.220) is appropriated to the Alaska capital income fund (AS 37.05.565).

13 (b) The sum of \$37,467,500 is appropriated from the Alaska Housing Capital
14 Corporation account to the Alaska capital income fund (AS 37.05.565).

15 * **Sec. 22.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following
16 departmental expenditures are ratified to reverse the negative account balances in the Alaska
17 State Accounting System in the amount listed for the AR number. The appropriations from
18 which those expenditures were actually paid are amended by increasing those appropriations
19 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

20	Department of Commerce, Community, and Economic Development	
21	(1) AR 29506-12 Economic Development	\$72,316.32
22	Department of Health and Social Services	
23	(2) AR 23550-09 Senior and Disability Services	1,813,095.49
24	Medicaid Services	
25	(3) AR 23930-09 Facilities Management	40,558.60
26	(4) AR 23934-09 Information Technology Services	99,425.22
27	(5) AR 23301-10 Health Care Services Medicaid Services	1,150,459.01
28	(6) AR 23600-10 Public Health Nursing	1,025,104.52
29	(7) AR 23934-10 Information Technology Services	831,584.92
30	(8) AR 22794-11 Public Health Laboratory Services,	1,739.25
31	Unbudgeted RSA	

1 Department of Labor and Workforce Development

2 (9) AR 28500-12 Employment and Training Services 139,571.51

3 (10) AR 28250-07 Special Projects 20,803.04

4 (11) AR 27766-12 Alaska Vocational Technical Center 31,128.00

5 Maritime Training

6 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07

7 Facilities Maintenance

8 * **Sec. 23.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
9 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
10 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
11 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
12 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University
13 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing
14 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
15 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the
16 amounts appropriated by this Act, are appropriated conditioned on compliance with the
17 program review provisions of AS 37.07.080(h).

18 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
19 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
20 this Act, the appropriations from state funds for the affected program shall be reduced by the
21 excess if the reductions are consistent with applicable federal statutes.

22 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2015, fall short of the amounts
24 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
25 in receipts.

26 * **Sec. 24.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
27 claims for losses and the amounts to be received as recovery for losses are appropriated from
28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 25.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT

1 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 3 August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the
 4 Department of Commerce, Community, and Economic Development for capital project grants
 5 under the National Petroleum Reserve - Alaska impact grant program to the following
 6 municipalities in the amounts stated:

7 MUNICIPALITY	PROJECT	ALLOCATION
8 (1) North Slope Borough	Mayor's job program	\$ 200,000
9 (2) City of Atkasuk	Local government	150,000
10	and youth program	
11 (3) City of Barrow	Local government	1,800,000
12	operations	
13 (4) City of Anaktuvuk Pass	General operations	536,985
14	and renovations	
15 (5) City of Barrow	Archival project	168,636
16 (6) North Slope Borough	Monitoring Teshekpuk caribou	250,000
17	movements with satellite	
18	telemetry	
19 (7) City of Barrow	Foundation design and erection	350,000
20	of donated hockey facility	
21 (8) North Slope Borough	Colville River Road gravel	550,000
22	acquisition	

23 * **Sec. 26. ALASKA ARCTIC POLICY COMMISSION.** (a) Section 37(x), ch. 16, SLA
 24 2013, is amended to read:

25 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the
 26 total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA
 27 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility -
 28 \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the
 29 Alaska Arctic Policy Commission for contract services, supplies, and personnel for the
 30 fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.

31 (b) Section 50, ch. 16, SLA 2013, is amended to read:

1 Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA
2 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska
3 Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses
4 June 30, 2015 [2014].

5 * **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The sum of \$4,450,000 is appropriated from the in-state natural gas
7 pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic
8 Development, Alaska Gasline Development Corporation, for operating costs for the fiscal
9 year ending June 30, 2015.

10 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for
12 the personal and contractual services costs associated with determining whether creating an
13 independent system operator or similar structure for electric utilities in the Railbelt area is the
14 best option for effective and efficient electrical transmission, for the fiscal year ending
15 June 30, 2015.

16 * **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
17 and unobligated general fund balances, estimated to be a total of \$2,074,080, of the
18 appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page
19 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater
20 infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and
21 sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33
22 (Department of Environmental Conservation, municipal water, sewage, and solid waste
23 facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -
24 \$3,090,000) are reappropriated to the Department of Environmental Conservation for
25 payment as a grant under AS 46.03.030 to the City of Dillingham for water system
26 improvements, phase II, and the associated operating costs of the facility construction
27 component within the division of water.

28 * **Sec. 29.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
29 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of
30 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
31 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is

1 reappropriated to the Department of Health and Social Services, office of children's services,
2 for safety enhancements to offices, facilities, and equipment.

3 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated
4 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
5 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
6 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an
7 emergency medical services match for the code blue project.

8 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated
9 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
10 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
11 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
12 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities
13 other than Alaska Pioneers' Homes and for the purchase of equipment.

14 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated
15 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
16 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
17 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
18 emergent and emergency projects at the Alaska Pioneers' Homes.

19 (e) The unexpended and unobligated balance, after the appropriations made in (a) -
20 (d) of this section, not to exceed \$850,000 of the estimated balance of \$2,000,000, of the
21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
22 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska
25 domestic violence and sexual assault intervention program.

26 * **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
27 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in
28 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public
29 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the
30 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

31 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of

1 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,
 2 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,
 3 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines
 4 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public
 5 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -
 6 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City
 7 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

8 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,
 9 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of
 10 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority
 11 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of
 12 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.
 13 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public
 14 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and
 15 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,
 16 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section
 17 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,
 18 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier
 19 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and
 20 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,
 21 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the
 22 Department of Transportation and Public Facilities for the following projects in the amounts
 23 stated:

24 PROJECT	AMOUNT
25 (1) Big Lake Road pedestrian improvements study	\$ 250,000
26 (2) Central Region rural airport sanitation facilities	500,000
27 (3) Central Region flood plain general aviation airport	500,000
28 protection, repair, and design	
29 (4) City of Whittier, Whittier Harbor	2,000,000
30 (5) Environmental Protection Agency class V injection	561,200
31 well compliance remediation project	

1 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less
2 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced
3 in proportion to the amount of the shortfall.

4 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of
5 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by
6 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North
7 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3
8 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek
9 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public
10 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,
11 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine
12 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -
13 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for
14 rural airport safety improvements.

15 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
16 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and
17 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)
18 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance
19 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of
20 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River
21 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public
22 Facilities for the purchase of equipment for the statewide anti-icing program.

23 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,
24 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation
25 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.
26 33(b), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, Richardson
27 Highway, Shaw Creek Bridge project), sec. 1, ch. 43, SLA 2010, page 3, line 26, and
28 allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,
29 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA
30 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and
31 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -

1 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -
2 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway
3 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the
4 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire
5 fighting activities and expansion of the snow removal equipment building.

6 (h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of
7 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of
8 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.
9 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department
10 of Transportation and Public Facilities, statewide federal programs, advanced project
11 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -
12 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public
13 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage
14 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on
15 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal
16 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.
17 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports
18 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004
19 (Department of Transportation and Public Facilities, Kodiak terminal improvements -
20 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the
21 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004
22 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and
23 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation
24 and Public Facilities for project acceleration activities.

25 * **Sec. 31.** HOUSE DISTRICTS 1 - 6. (a) The unexpended and unobligated balance,
26 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line
27 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world
28 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
30 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years
31 ending June 30, 2015, and June 30, 2016.

1 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the
2 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock
3 information and interpretative center - \$800,000) is reappropriated to the Department of
4 Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.315 to the City of Valdez for construction of the city dock information and
6 interpretative center.

7 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the
8 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock
9 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez
11 for dock improvements.

12 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
13 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works
14 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated
15 to the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of
17 specialized equipment and for construction of a student camp, central facility building, and
18 welding center.

19 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the
20 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna
21 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the
22 Department of Commerce, Community, and Economic Development for payment as a grant
23 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to
24 upgrade Soapstone Road.

25 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna
27 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton
30 Volunteer Fire Department for building maintenance and repair and to purchase and install a
31 water pump system.

1 * **Sec. 32.** HOUSE DISTRICTS 7 - 11. Section 1, ch. 16, SLA 2013, page 22, lines 23 - 28,
2 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Matanuska-Susitna Borough -	388,000	388,000
4 Warm Storage Fire Station		
5 on Four Mile Road (HD 7-11)		

6 [THIS APPROPRIATION IS CONTINGENT ON THE WARM STORAGE FIRE STATION
7 PROVIDING A \$150,000 MATCH FROM SOURCES OTHER THAN THE STATE.]

8 * **Sec. 33.** HOUSE DISTRICTS 9 - 10. (a) The unexpended and unobligated balance, not to
9 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.
10 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to
11 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic
12 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth
13 court operations for the fiscal year ending June 30, 2015.

14 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
15 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the
16 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
17 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
19 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla
20 Police Department.

21 (c) The unexpended and unobligated balance, after the appropriations made in (a) and
22 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the
23 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
24 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
26 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla
27 water utility.

28 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the
29 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille
30
31

1 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Wasilla for purchase of a weed harvester and other equipment to improve water
4 quality in Lake Lucille.

5 (e) The unexpended and unobligated balance, estimated to be \$906,987, of the
6 appropriation made in sec. 1, ch. 82, SLA 2006, page 45, lines 11 - 14 (Matanuska-Susitna
7 Borough, Point MacKenzie Road-Burma to Port District upgrades - \$15,350,800) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough, West Lakes Fire
10 Service Area station 7-3, for construction of a new public safety building.

11 * **Sec. 34. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
12 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,
13 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant
14 project - \$50,000) is reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
16 Borough for purchase of a new wildland fire response vehicle.

17 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the
18 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.
19 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage
20 area transportation improvements) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage
23 upgrades in House Districts 13 and 14.

24 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of
25 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,
26 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.
27 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis
28 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32
29 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,
30 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,
31 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood
3 park safety upgrades at David Green Park.

4 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the
5 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel
6 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books
9 for the following schools in the amounts listed:

10 (1) Dimond High School - \$3,179

11 (2) Chinook Elementary School - \$3,179

12 (3) Kincaid Elementary School - \$3,179

13 (4) Sand Lake Elementary School - \$3,179.

14 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,
15 the appropriations made in (d) of this section shall be reduced in proportion to the amount of
16 the shortfall.

17 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated
18 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
19 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
20 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
21 Development for payment as a grant under AS 37.05.316 to South Anchorage High School
22 for replacement of computers and classroom equipment.

23 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated
24 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
25 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
26 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to
28 purchase student desks and chairs.

29 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated
30 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
31 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -

1 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
3 for safety upgrades at Pioneer Park.

4 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)
5 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the
6 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor
7 Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from
10 Johns Road to Old Seward Highway.

11 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated
12 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
13 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
14 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking
15 lot.

16 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
17 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
18 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
19 the Department of Commerce, Community, and Economic Development for payment as a
20 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in
21 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more than
22 five percent of the appropriation for administrative costs.

23 (l) The unexpended and unobligated balance, after the appropriations made in (j) and
24 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the
25 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain
26 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to
29 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of
30 Anchorage may not use more than five percent of the appropriation for administrative costs.

31 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the

1 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell
 2 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,
 3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 4 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek
 5 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent
 6 of the appropriation for administrative costs.

7 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Anchorage - Wendler Middle School Electric	27,000	27,000

11 **Sign and Gym Sound System Replacement**

12 (HD 17-32)

13 * **Sec. 35.** HOUSE DISTRICTS 28 - 30. (a) The unexpended and unobligated balance,
 14 estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines
 15 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is
 16 reappropriated to the Department of Commerce, Community, and Economic Development for
 17 payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the
 18 purchase of Chevron property to create a public inlet viewing and beach access park.

19 (b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
 20 appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff
 21 erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community,
 22 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
 23 for the river bluff erosion project.

24 (c) The unexpended and unobligated balance, estimated to be \$23,869, of the
 25 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little
 26 League, capital improvements to bring city water into complex and build proper bathrooms -
 27 \$32,700) is reappropriated to the Department of Commerce, Community, and Economic
 28 Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for
 29 installing batting cages, reconstructing and realigning fields, repairing fencing, and general
 30 maintenance of fields.

31 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the

1 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec.
2 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire
3 department, new construction at the Diamond Ridge fire station) is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire
6 department, for new construction at the Diamond Ridge fire station.

7 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the
8 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior
9 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

12 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
13 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
14 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,
15 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -
16 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide
18 sidewalk, street, and utility improvements.

19 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated
20 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
21 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
22 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
24 for citywide sidewalk, street, and utility improvements.

25 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated
26 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
27 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
28 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public
29 Facilities for Fritz Creek - Greer Road upgrade.

30 (i) If the amount available for reappropriation under (g) and (h) of this section is less
31 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced

1 in proportion to the amount of the shortfall.

2 * **Sec. 36.** HOUSE DISTRICTS 31 - 32. (a) The unexpended and unobligated balance, not
3 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,
4 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,
5 planning and design for relocation - \$75,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

8 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
9 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19
10 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -
11 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of
12 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast
13 Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000)
14 and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau,
15 adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department
16 of Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the
18 Southeast pediatric dental clinic.

19 (c) The unexpended and unobligated balance, estimated to be \$100,000, of the
20 appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5
21 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major
24 maintenance of existing facilities.

25 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated
26 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines
27 29 - 31 (Department of Administration, planning and design of new state office building in
28 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point
29 Bridget State Park land exchange.

30 (e) The unexpended and unobligated balance, after the appropriation made in (d) of
31 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31

1 (Department of Administration, planning and design of new state office building in Juneau -
 2 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 3 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau
 4 for construction of a joint city, state, and federal parking facility in the Willoughby district.

5 * **Sec. 37.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
 6 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,
 7 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to
 8 the Department of Commerce, Community, and Economic Development for payment as a
 9 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas
 10 Basin seawall repairs project.

11 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Wrangell - Travel Lift and	2,750,000	2,750,000
15 Associated Improvements		
16 <u>and Paving</u> (HD 2)		

17 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
 18 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane
 19 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and
 20 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for
 21 replacement of fuel dock pilings.

22 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the
 23 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3
 24 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the
 25 Department of Commerce, Community, and Economic Development for payment as a grant
 26 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

27 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the
 28 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -
 29 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
 30 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
 31 garbage truck.

1 * **Sec. 38.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance,
2 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines
3 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

6 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the
7 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3
8 (Department of Commerce, Community, and Economic Development, coastal impact
9 assistant grants, Alaska Department of Natural Resources, division of parks and outdoor
10 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and
11 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay
12 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with
13 deed restrictions, Native allotments in the Nushagak River watershed.

14 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,
15 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public
16 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11
17 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the
18 Department of Commerce, Community, and Economic Development for payment as a grant
19 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

20 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the
21 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,
22 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

25 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the
26 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6
27 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and
28 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.316 to
30 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for
31 planning, design, permitting, and construction of a wind project and cluster intertie.

1 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated
2 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
3 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
4 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham
6 City School District for the Bristol Bay radio translator project.

7 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
8 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
9 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
10 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
11 and Economic Development for payment as a grant under AS 37.05.315 to the City of
12 Newhalen for installation of an electric boiler.

13 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated
14 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
16 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School
18 District for the purchase of classroom computers.

19 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
20 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
21 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
22 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak
24 for assessment of the Akiak Old City tank farm and power plant cleanup.

25 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated
26 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
27 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
28 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
29 and Economic Development for payment as a grant under AS 37.05.315 to the City of
30 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

31 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated

1 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
2 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
3 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
5 School District for replacement of the Holy Cross fuel system.

6 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated
7 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
8 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
9 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
11 School District for treatment of contaminated soil in Holy Cross.

12 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
13 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
14 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
15 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
16 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
17 community of Igiugig for construction of an emergency response vehicle building.

18 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated
19 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
20 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
21 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
22 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
23 community of Port Alsworth for construction of a boat launch.

24 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
25 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
26 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
27 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free
29 Environment, Inc., for shelter repairs and renovation.

30 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated
31 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15

1 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 2 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 3 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
 4 Borough for the construction of career and technical education program housing and the
 5 training facility renovation project.

6 (q) If the amount available for appropriation in (f) - (p) of this section is less than
 7 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to
 8 the amount of the shortfall.

9 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the
 10 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
 11 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of
 12 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,
 13 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety
 14 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 15 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak
 16 for E911 equipment replacement.

17 * **Sec. 39.** HOUSE DISTRICTS 37 - 38. (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -
 18 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula Borough - Perryville	100,000	100,000
Barge Landing, <u>Equipment</u> , Dock Design, and Construction (HD 37)		

24 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the
 25 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as
 26 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station
 27 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for
 30 installation of a microphone system in the Sand Point city chambers and installation of a new
 31 translator in Cold Bay.

1 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the
2 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal
3 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main
6 sewer line.

7 * **Sec. 40. HOUSE DISTRICTS 39 - 40.** (a) The unexpended and unobligated balance,
8 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,
9 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,
12 maintenance, and remodel of the Deering Community Library.

13 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the
14 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic
15 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and
18 maintenance.

19 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
20 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,
21 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
23 Mentasta Traditional Council for renovation of the Mentasta community hall.

24 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the
25 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native
26 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated
27 to the Department of Commerce, Community, and Economic Development for payment as a
28 grant under AS 37.05.316 to the King Island Native Community for expansion of the King
29 Island Native Community building.

30 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the
31 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3

1 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the
 2 Department of Commerce, Community, and Economic Development for payment as a grant
 3 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and
 4 renovations to the child advocacy center.

5 (f) The unexpended and unobligated balance, estimated to be \$300,000, of the
 6 appropriation made in sec. 13, ch. 43, SLA 2010, page 131, lines 28 - 31 (Gwichyaa Zhee
 7 Gwich'in Tribal Council, multi-purpose community services center - \$300,000) is
 8 reappropriated to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.05.316 to the Gwichyaa Zhee Gwich'in Tribal Council for
 10 construction and renovation of a multi-purpose community services center.

11 * **Sec. 41. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
 12 unexpended and unobligated balances of the following appropriations are reappropriated to
 13 the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration
 14 project for the capitol:

15 (1) sec. 1, ch. 14, SLA 2013, page 42, line 10 (Alaska Legislature, Budget and
 16 Audit Committee - \$19,615,100);

17 (2) sec. 1, ch. 14, SLA 2013, page 42, line 14 (Alaska Legislature, Legislative
 18 Council - \$32,070,200);

19 (3) sec. 1, ch. 14, SLA 2013, page 42, line 24 (Alaska Legislature, legislative
 20 operating budget - \$22,522,900);

21 (4) sec. 1, ch. 12, SLA 2009, page 44, line 29, as amended by sec. 56(b), ch.
 22 43, SLA 2010, and sec. 52(a), ch. 5, FSSLA 2011 (Alaska Legislature, Legislative Council,
 23 mine development study); and

24 (5) sec. 2, ch. 14, SLA 2013, page 44, lines 16 - 20 (HB 30, state agency
 25 performance audits, Alaska Legislature, Budget and Audit Committee, Legislative Audit -
 26 \$642,300).

27 * **Sec. 42. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance, not to
 28 exceed \$50,000,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10
 29 - 16, as amended by sec. 26(b), ch. 16, SLA 2013 (SB 25, AIDEA: sustainable energy/interest
 30 rate, fund capitalization, AIDEA sustainable energy transmission and supply development
 31 fund - \$125,000,000) is reappropriated to the University of Alaska for design and construction

1 of the Fairbanks campus combined heat and power plant.

2 * **Sec. 43.** LAPSE EXTENSION. That portion of the appropriation made in sec. 1, ch. 14,
3 SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative
4 Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic
5 Policy Commission lapses June 30, 2015.

6 * **Sec. 44.** LAPSE. (a) The appropriations made in secs. 10(a), 10(d), 11, 14(a), 14(b), 17(e),
7 25, 28, 29(a) - (d), 30, 31(d), 34(c), 34(d), 34(f) - (h), 34(j), 35(a), 35(c), 35(e), 35(h), 36(a) -
8 (d), 38(a), 38(b), 38(e), 38(f), 38(h), 38(k) - (o), 39(b), 40(c) - (e), 41, and 42 of this Act are
9 for capital projects and lapse under AS 37.25.020.

10 (b) The appropriations made in secs. 17(b), 17(c), 17(f), 20, 21, and 24(1) of this Act
11 are for the capitalization of funds and do not lapse.

12 * **Sec. 45.** Sections 4, 7, 10(a), 10(b), 10(d), 11, and 13 - 22 of this Act take effect April 20,
13 2014.

14 * **Sec. 46.** Sections 10(c), 12, 26, and 28 - 43 of this Act take effect June 30, 2014.

15 * **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,
16 2014.