

CS FOR SENATE BILL NO. 18(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/4/13

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and other
3 appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,600,000	9,600,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	General Services Repair	2,000,000	2,000,000
25	Juneau State Office		
26	Building Parking Garage		
27	Phase 2 of 3 (HD 31-32)		
28	Retirement and Benefits	350,000	350,000
29	Combined Retirement		
30	System Upgrade Year 4 of 5		
31	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Retirement and Benefits	135,000		135,000
4	Document Management			
5	System Year 4 of 4 (HD			
6	1-40)			
7	Retirement and Benefits	749,400		749,400
8	Identity and Security			
9	Governance (HD 1-40)			
10	Retirement and Benefits	880,000		880,000
11	Policy Automation (HD			
12	1-40)			
13	Deferred Maintenance,	10,017,000	7,017,000	3,000,000
14	 Renewal, Repair and			
15	 Equipment			
16	General Services Public	6,250,000		
17	Building Fund Buildings			
18	Deferred Maintenance (HD			
19	1-40)			
20	General Services	767,000		
21	Non-Public Building Fund			
22	Deferred Maintenance (HD			
23	31-32)			
24	State of Alaska	3,000,000		
25	Telecommunications System			
26	(SATS) Deferred			
27	Maintenance, Year 4 of 5			
28	(HD 1-40)			
29	*****		*****	
30	***** Department of Commerce, Community and Economic Development *****			
31	*****		*****	
32	Alaska Industrial	8,500,000	8,500,000	
33	Development and Export			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Authority - Ambler Mining		
4	District Access (HD 40)		
5	Community Block Grants	6,060,000	60,000
6	(HD 1-40)		6,000,000
7	Nutritional Alaskan Foods	3,000,000	3,000,000
8	for Schools (HD 1-40)		
9	Alaska Energy Authority -		
10	Energy Programs		
11	Alternative Energy and	2,000,000	2,000,000
12	Energy Efficiency Programs		
13	(HD 1-40)		
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000
15	1-40)		2,000,000
16	Rural Power Systems	10,800,000	7,800,000
17	Upgrade (HD 1-40)		3,000,000
18	Alaska Energy Authority -	25,000,000	25,000,000
19	Round VI Renewable Energy		
20	Project Grants (AS		
21	42.45.045)		
22	Tenakee Springs DBA	2,988,000	
23	Tenakee Springs Electric		
24	Department - Indian River		
25	Hydroelectric Project		
26	Construction (HD 32)		
27	Kokhanok Electric -	185,000	
28	High-penetration Wind		
29	Energy Project (HD 36)		
30	Lake and Peninsula Borough	60,000	
31	- Egegik Wind Feasibility		
32	Study (HD 37)		
33	INN Electric Cooperative,	160,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Tazimina		
4	Hydroelectric Project		
5	Capacity Increase (HD 36)		
6	Inside Passage Electric	6,694,000	
7	Cooperative - Gartina Falls		
8	Hydroelectric Project (HD		
9	34)		
10	Mentasta Traditional	460,000	
11	Council - Community		
12	Facilities Woody Biomass		
13	Space Heating Project (HD		
14	39)		
15	Southwest Region School	486,000	
16	District - New Stuyahok		
17	Heat Recovery (HD 36)		
18	G&K Electric Utility -	30,000	
19	Cold Bay Waste Heat		
20	Recovery Project (HD 37)		
21	Alaska Village Electric	1,319,088	
22	Cooperative, Inc. -		
23	Stebbins Heat Recovery		
24	Project (HD 39)		
25	Galena - Community Wood	317,788	
26	Heat Project (HD 39)		
27	Pedro Bay Village Council	290,000	
28	- Knutson Creek		
29	Hydroelectric Project		
30	Design and Permitting (HD		
31	36)		
32	Noorvik - Heat Recovery for	985,805	
33	the Water Treatment Plant		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 40)		
4	Native Village of Kwinhagak	668,350	
5	- Heat Recovery for the		
6	Water Treatment Plant and		
7	Washeteria (HD 37)		
8	Lake and Peninsula Borough	10,000	
9	- Levelock Wind		
10	Reconnaissance Study (HD		
11	37)		
12	Alaska Power Company -	132,600	
13	Eagle Solar Array Project		
14	(HD 39)		
15	Savoonga - Heat Recovery	425,701	
16	System - Power Plant to		
17	Water Plant (HD 39)		
18	Marshall - Heat Recovery	183,200	
19	for the Water Treatment		
20	Plant & Community Store		
21	(HD 38)		
22	Atmautluak Traditional	350,000	
23	Council - Atmautluak		
24	Washeteria Heat Recovery		
25	Project (HD 36)		
26	King Cove - Waterfall	2,600,000	
27	Creek Hydroelectric Project		
28	(HD 37)		
29	Sitka - Blue Lake	4,000,000	
30	Hydroelectric Expansion		
31	Project (HD 34)		
32	Interior Regional Housing	168,959	
33	Authority - Biomass		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Feasibility Studies in			
4	Public Facilities, Interior			
5	Region 1 (HD 38-39)			
6	Alaska Power & Telephone	400,000		
7	Company - Upper Tanana			
8	Biomass CHP Project 1			
9	(HD 38)			
10	Copper Valley Electric	2,085,509		
11	Association, Inc. - Allison			
12	Creek Project 2 (HD 6)			
13	Grants to Municipalities			
14	(AS 37.05.315)			
15	Akhiok - Water and Sewer		325,000	325,000
16	Critical Repairs (HD 35)			
17	Anchorage - Campbell Creek		200,000	200,000
18	Stormwater Mitigation (HD			
19	11-27)			
20	Anchorage - Campbell Creek		160,000	160,000
21	Trail Surface and Safety			
22	Improvements (HD 11-27)			
23	Anchorage - CBERRRSA		1,200,000	1,200,000
24	Sand Storage Building			
25	Phase II (HD 11-27)			
26	Anchorage - Chugiak		450,000	450,000
27	Volunteer Fire Department			
28	Engine Replacement (HD			
29	7-11)			
30	Anchorage - Design Upgrades		1,900,000	1,900,000
31	to Yosemite Drive (HD			
32	11-27)			
33	Anchorage - Eagle River/		1,400,000	1,400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chugiak Road and Drainage		
4	Rehabilitation (HD 11-27)		
5	Anchorage - Fairview	398,000	398,000
6	Recreation Center Safety		
7	Upgrades (HD 11-27)		
8	Anchorage - Fire	500,000	500,000
9	Department Emergency		
10	Communication and Data		
11	Systems Upgrade (HD 11-27)		
12	Anchorage - Fire	350,000	350,000
13	Department Wildland Fire		
14	Apparatus Replacement (HD		
15	11-27)		
16	Anchorage - Girdwood Road	250,000	250,000
17	Service Area Road and		
18	Drainage Rehabilitation		
19	(HD 11-27)		
20	Anchorage - Girdwood	5,750,000	5,750,000
21	Volunteer Fire Department		
22	Station 41 Renovation (HD		
23	11-27)		
24	Anchorage - Intersection	1,500,000	1,500,000
25	Safety and Congestion		
26	Relief Matching Program		
27	(HD 11-27)		
28	Anchorage - Laviento Drive	2,000,000	2,000,000
29	Extension/Reconstruction -		
30	King Street to 87th Avenue		
31	(HD 11-27)		
32	Anchorage - Little Tree	600,000	600,000
33	Drive/ 53rd Avenue Sidewalk		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- 56th Avenue to Trena		
4	Street (HD 11-27)		
5	Anchorage - Mountain View	1,000,000	1,000,000
6	Drive Pedestrian Lighting		
7	Improvements - Taylor		
8	Street to Boniface Parkway		
9	(HD 11-27)		
10	Anchorage - Nunaka Valley	800,000	800,000
11	Area Street and Pedestrian		
12	Upgrades (HD 11-27)		
13	Anchorage - Oceanview	287,500	287,500
14	Streetlight Conversion (HD		
15	11-27)		
16	Anchorage - Pavement Rehab	3,000,000	3,000,000
17	Matching Program (50/50		
18	Local Match) (HD 11-27)		
19	Anchorage - Pioneer Drive	2,400,000	2,400,000
20	Upgrade Muldoon Road to		
21	Resurrection Drive (HD		
22	11-27)		
23	Anchorage - Project 80's	28,325,000	28,325,000
24	Deferred and Critical		
25	Maintenance (HD 11-27)		
26	Anchorage - Senate District	1,000,000	1,000,000
27	F Residential Pavement		
28	Rehabilitation (HD 11-27)		
29	Anchorage - Senate District	1,000,000	1,000,000
30	G Residential Pavement		
31	Rehabilitation (HD 11-27)		
32	Anchorage - Senate District	640,000	640,000
33	H Residential Pavement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation (HD 11-27)		
4	Anchorage - Senate District	602,000	602,000
5	I Residential Pavement		
6	Rehabilitation (HD 11-27)		
7	Anchorage - Senate District	1,000,000	1,000,000
8	J Residential Pavement		
9	Rehabilitation (HD 11-27)		
10	Anchorage - Senate District	1,000,000	1,000,000
11	K Residential Pavement		
12	Rehabilitation (HD 11-27)		
13	Anchorage - Senate District	1,000,000	1,000,000
14	L Residential Pavement		
15	Rehabilitation (HD 11-27)		
16	Anchorage - Senate District	1,000,000	1,000,000
17	M Residential Pavement		
18	Rehabilitation (HD 11-27)		
19	Anchorage - Southcentral	5,000,000	5,000,000
20	Law Enforcement Tactical		
21	Range/Construction (HD		
22	11-27)		
23	Anchorage - Toilsome Hill	3,000,000	3,000,000
24	Drive/Glen Alps Road,		
25	Canyon Road Improvements		
26	Phase II (HD 11-27)		
27	Barrow - Volunteer Search	286,501	286,501
28	and Rescue Building		
29	Renovations (HD 40)		
30	Bethel - Sewer and Water	7,500,000	7,500,000
31	Project Institutional		
32	Corridor (HD 37)		
33	Cordova - Community Center	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction Completion		
4	(HD 35)		
5	Delta Junction - LED	97,500	97,500
6	Lighting Upgrades (HD 6)		
7	Delta Junction - Mid-Sized	175,000	175,000
8	Plow Truck with Sander (HD		
9	6)		
10	Dillingham - E911 Critical	200,000	200,000
11	System Upgrades (HD 36)		
12	Elim - Community Fire	1,243,000	1,243,000
13	Response and Protection		
14	(HD 39)		
15	Fairbanks - Heavy Duty	625,000	625,000
16	Rescue Apparatus (HD 1-5)		
17	Fairbanks - Local Road	1,000,000	1,000,000
18	Improvements (HD 1-5)		
19	Fairbanks North Star	17,000	17,000
20	Borough - Chinook Charter		
21	School Classroom Digital		
22	Technology Upgrade (HD		
23	1-5)		
24	Gustavus - Public Use	73,000	73,000
25	Restroom Construction (HD		
26	31-32)		
27	Houston - Cheri Lake Drive	623,253	623,253
28	Improvements (HD 7-11)		
29	Houston - Community	350,000	350,000
30	Impact Assessment (HD		
31	7-11)		
32	Houston - School Bus	450,000	450,000
33	Routes Rehabilitation and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 7-11)		
4	Hughes - Moose Loop	102,596	102,596
5	Subdivision Electrical		
6	Distribution Lines Project		
7	(HD 39)		
8	Juneau - Airport Snow	3,000,000	3,000,000
9	Removal Equipment Facility		
10	(HD 31-32)		
11	Kenai - Water Storage	2,500,000	2,500,000
12	Reservoir Construction (HD		
13	28-30)		
14	Kenai Peninsula Borough -	50,000	50,000
15	Anchor Point Fire and		
16	Emergency Medical Service		
17	Area Sewer System		
18	Replacement (HD 28-30)		
19	Kenai Peninsula Borough -	3,472,619	3,472,619
20	Central Peninsula Landfill		
21	Leachate Thermal		
22	Evaporation Unit (HD		
23	28-30)		
24	Kenai Peninsula Borough -	2,000,000	2,000,000
25	Road Projects (HD 28-30)		
26	Ketchikan - Medical Center	10,000,000	10,000,000
27	Addition and Alterations		
28	Phase I (HD 33)		
29	Kodiak - Monashka	500,000	500,000
30	Pumphouse Upgrades (HD 35)		
31	Kodiak Island Borough -	4,529,000	4,529,000
32	Landfill Leachate		
33	Treatment Plant & Related		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Phase III Improvements		
4	(HD 35)		
5	Koyukuk - Heavy Equipment	250,000	250,000
6	(HD 39)		
7	Kwethluk - Aerial	23,435	23,435
8	Photography Mapping (HD		
9	36)		
10	Matanuska-Susitna Borough -	8,200,000	8,200,000
11	Bogard Road Extension East		
12	(HD 7-11)		
13	Matanuska-Susitna Borough -	2,000,000	2,000,000
14	Caswell Lakes Fire Station		
15	13-1 (HD 7-11)		
16	Matanuska-Susitna Borough -	1,500,000	1,500,000
17	Fisheries & Fish Protection		
18	(HD 7-11)		
19	Matanuska-Susitna Borough -	45,000	45,000
20	Glacier View School Van		
21	(HD 7-11)		
22	Matanuska-Susitna Borough -	160,000	160,000
23	Michelle Drive and Gina		
24	Circle Reconstruction (HD		
25	7-11)		
26	Matanuska-Susitna Borough -	25,000,000	25,000,000
27	Rail Extension to Port		
28	MacKenzie (HD 7-11)		
29	Matanuska-Susitna Borough -	40,000	40,000
30	Self-Contained Breathing		
31	Apparatus Upgrade (HD		
32	7-11)		
33	Matanuska-Susitna Borough -	75,000	75,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Shushana Drive		
4	Improvements (HD 7-11)		
5	Matanuska-Susitna Borough -	125,000	125,000
6	Sitze Road Drainage		
7	Improvements (HD 7-11)		
8	Matanuska-Susitna Borough -	2,500,000	2,500,000
9	Substandard Roads and		
10	Bridges (HD 7-11)		
11	Matanuska-Susitna Borough -	100,000	100,000
12	Talkeetna Planning Phase		
13	Water and Sewer		
14	Improvements (HD 7-11)		
15	Matanuska-Susitna Borough -	350,000	350,000
16	Warm Storage Fire Station		
17	in the Crystal Lakes Area		
18	(HD 7-11)		
19	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
20	match from sources other than the state.		
21	Matanuska-Susitna Borough -	388,000	388,000
22	Warm Storage Fire Station		
23	on Four Mile Road (HD		
24	7-11)		
25	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
26	match from sources other than the state.		
27	Matanuska-Susitna Borough -	2,700,000	2,700,000
28	West Lakes Fire Service		
29	Area Station 7-3 (HD 7-11)		
30	Matanuska-Susitna Borough -	65,000	65,000
31	Willow Community Center		
32	Area Improvements (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	470,000	470,000
4	Willow Fire Service Area		
5	Tanker (HD 7-11)		
6	Napaskiak - Replacement	200,000	200,000
7	Generators (HD 36)		
8	Nenana - Totchaket Resource	3,000,000	3,000,000
9	Development Corridor		
10	Construction (HD 38)		
11	Newhalen - Purchase Backhoe/	60,000	60,000
12	Loader (HD 36)		
13	Nome - Location and	300,000	300,000
14	Distribution of Affordable		
15	Energy Sources to Nome and		
16	Other Rural Alaskan		
17	Communities (HD 39)		
18	North Pole - 100 Foot	980,000	980,000
19	Aerial Platform (HD 1-5)		
20	North Pole - Ambulance	125,000	125,000
21	(HD 1-5)		
22	North Pole - Police	75,000	75,000
23	Station Heating and Cooling		
24	System (HD 1-5)		
25	Northwest Arctic Borough -	100,000	100,000
26	Kiana Fuel Dispenser		
27	Upgrade (HD 40)		
28	Northwest Arctic Borough -	2,500,000	2,500,000
29	Kivalina Evacuation and		
30	Access Road (HD 40)		
31	Northwest Arctic Borough -	350,000	350,000
32	Kobuk Heavy Equipment (HD		
33	40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Northwest Arctic Borough -		4,000,000	4,000,000
4	Kotzebue High School			
5	Residential Program and			
6	Northwest Magnet School			
7	(HD 40)			
8	Northwest Arctic Borough -		200,000	200,000
9	Noorvik Dumpster and			
10	Fencing (HD 40)			
11	Northwest Arctic Borough -		350,000	350,000
12	Shungnak Heavy Equipment			
13	(HD 40)			
14	Old Harbor - Airport		500,000	500,000
15	Improvements (HD 35)			
16	Ouzinkie - Mahoona Lake		1,000,000	1,000,000
17	Dam Repair and Replacement			
18	(HD 35)			
19	Palmer - Aerial		1,800,000	1,800,000
20	Firefighting Apparatus and			
21	Equipment (HD 7-11)			
22	Palmer - Bogard Waterline		3,500,000	3,500,000
23	Extension (HD 7-11)			
24	Palmer - Steel Water Main		1,000,000	1,000,000
25	Replacement (HD 7-11)			
26	Petersburg - Police Station		2,500,000	2,500,000
27	and Jail Facility (HD			
28	31-32)			
29	Port Lions - City Dock and		1,500,000	1,500,000
30	Ferry Terminal Replacement			
31	(HD 35)			
32	Selawik - Road, Landfill,		340,000	340,000
33	Community Maintenance and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Material Handling (HD 40)		
4	Seward - Lowell Canyon	575,000	575,000
5	Water Tank Refurbishment		
6	(HD 28-30)		
7	Seward - Seward Marine	8,000,000	8,000,000
8	Industrial Center		
9	Development (HD 28-30)		
10	Shaktoolik - Heavy	360,500	360,500
11	Equipment (HD 39)		
12	Skagway - Port of Skagway	1,500,000	1,500,000
13	Gateway Project (HD 31-32)		
14	Soldotna - Water Reservoir	2,500,000	2,500,000
15	Reconstruction,		
16	Infrastructure		
17	Improvements, and		
18	Equipment (HD 28-30)		
19	Tenakee Springs - Indian	312,000	312,000
20	River Hydroelectric Project		
21	(HD 31-32)		
22	Valdez - Senior Center	150,000	150,000
23	Facility and Grounds		
24	Upgrade (HD 6)		
25	Valdez - Small Boat Harbor	1,000,000	1,000,000
26	Expansion and Upland		
27	Development (HD 6)		
28	Wales - Honey Bucket Haul	75,000	75,000
29	Vehicle and Equipment		
30	Upgrade (HD 39)		
31	Wasilla - Sewage Treatment	3,000,000	3,000,000
32	Plant Improvements (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Whittier - Public Works	500,000	500,000
4	Building (P-12) Roof		
5	Repair (HD 35)		
6	Yakutat - Ocean Cape Dock	500,000	500,000
7	Major Maintenance (HD 35)		
8	Grants to Named Recipients		
9	(AS 37.05.316)		
10	Ahtna, Inc. - Public Boat	300,000	300,000
11	Landing Completion (HD 39)		
12	Alaska Air Carriers	500,000	500,000
13	Association, Inc. -		
14	Medallion Foundation (HD		
15	1-40)		
16	Alaska Association of	1,000,000	1,000,000
17	Conservation Districts -		
18	Statewide Soil and Water		
19	Conservation Program		
20	Development and Management		
21	(HD 1-40)		
22	Alaska Aviation Museum -	103,700	103,700
23	Merrill Field Control		
24	Tower Cab Repair and		
25	Construction (HD 1-40)		
26	Alaska Fire Chiefs	1,682,725	1,682,725
27	Association -		
28	Self-Contained Breathing		
29	Apparatus Up-Grade Project		
30	(HD 1-40)		
31	Alaska Gateway School	110,000	110,000
32	District - Districtwide		
33	Energy Efficiency Measures		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 39)		
4	Alaska Gateway School	117,000	117,000
5	District - Lighting		
6	Efficiency Upgrade and		
7	Equipment Replacement (HD		
8	39)		
9	Alaska Laborer's Training	3,000,000	3,000,000
10	Trust - Training Facility		
11	Site Work and Equipment		
12	(HD 7-11)		
13	Alaska Native Tribal	1,750,000	1,750,000
14	Health Consortium - Alaska		
15	Rural Utilities		
16	Collaborative Expansion		
17	(HD 1-40)		
18	Alaska Special Olympics -	500,000	500,000
19	Training Center and Campus		
20	Expansion Development (HD		
21	1-40)		
22	Alaska Zoo - Polar Bear	1,000,000	1,000,000
23	Transition Facility (HD		
24	1-40)		
25	Alliance for American	475,000	475,000
26	Legion Baseball - Bartlett		
27	High School Field Project		
28	Completion (HD 11-27)		
29	Alliance for American	850,000	850,000
30	Legion Baseball - Statewide		
31	Program Field Renovation		
32	and Development (HD 1-40)		
33	Anchorage Community YMCA	6,000,000	6,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Facility Expansion (HD		
4	11-27)		
5	Anchorage Neighborhood	90,000	90,000
6	Health Center, Inc. -		
7	Interim Patient Access and		
8	Mobility Initiative (HD		
9	11-27)		
10	Anchorage School District -	650,000	650,000
11	Bowman Elementary School		
12	Pedestrian Improvements		
13	(HD 11-27)		
14	Anchorage School District -	700,000	700,000
15	Eagle River High School		
16	Stadium Completion (HD		
17	11-27)		
18	Arctic Power - Arctic	100,000	100,000
19	National Wildlife Refuge		
20	Program (HD 1-40)		
21	Arctic Winter Games State	485,000	485,000
22	Team Alaska - State		
23	Participation Grant (HD		
24	1-40)		
25	Beaver Traditional Council	100,000	100,000
26	- Washeteria Energy		
27	Efficiency Upgrade and		
28	Renovations (HD 39)		
29	Blood Bank of Alaska -	7,000,000	7,000,000
30	Facilities and Services		
31	Expansion Project (HD		
32	1-40)		
33	Boys & Girls Clubs of	778,000	778,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southcentral Alaska -		
4	Mountain View Clubhouse and		
5	Community Center		
6	Renovation, Security		
7	Improvements (HD 11-27)		
8	Boys & Girls Clubs of	1,500,000	1,500,000
9	Southcentral Alaska -		
10	Woodland Park Clubhouse		
11	Roof and Window		
12	Replacement (HD 11-27)		
13	Catholic Social Services -	450,000	450,000
14	Clare House Roof		
15	Replacement (HD 11-27)		
16	Circle Traditional Council	75,000	75,000
17	- Circle Clinic		
18	Rehabilitation (HD 39)		
19	Copper River Basin Child	50,000	50,000
20	Advocacy Center, Inc. -		
21	Heating System (HD 39)		
22	Copper River Native	2,000,000	2,000,000
23	Association - Copper River		
24	Region's Multi-Disciplinary		
25	Combined Facility (HD 39)		
26	Copper Valley Development	50,000	50,000
27	Association - Pro-Fab		
28	Empyre Elite 200		
29	Installation (HD 6)		
30	Copper Valley Electric	2,000,000	2,000,000
31	Association, Inc. - Allison		
32	Creek Hydroelectric Project		
33	Construction (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Council of Athabascan	100,000	100,000
4	Tribal Governments - Yukon		
5	Flats Health Center		
6	Provider Housing (HD 39)		
7	Crossroads Medical Center -	229,020	229,020
8	Biomass Boiler Project		
9	(HD 6)		
10	Fairbanks Community Food	65,000	65,000
11	Bank - Vehicle Replacement		
12	(HD 1-5)		
13	Fairbanks Montessori	180,000	180,000
14	Association - School		
15	Renovation Phase III (HD		
16	1-5)		
17	Fairbanks Pipeline Training	500,000	500,000
18	Center - Pipeline Coating		
19	Facility and Equipment		
20	Shop (HD 1-5)		
21	Food Bank of Alaska -	600,000	600,000
22	Essential Equipment		
23	Upgrades (HD 1-40)		
24	Gakona Volunteer Fire	30,200	30,200
25	Department - Deferred		
26	Maintenance, Upgrades, and		
27	Misc. Equipment (HD 39)		
28	Galena City School	257,000	257,000
29	District - Student		
30	Residential Hall Roof		
31	Replacement (HD 1-40)		
32	Girdwood Health Clinic	219,084	219,084
33	Inc. - Medical Equipment,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Records System and		
4	Planning (HD 11-27)		
5	GlennRich Fire Rescue -	100,000	100,000
6	New Fire Station (HD 6)		
7	Greater Copper Valley	48,452	48,452
8	Chamber of Commerce -		
9	Deferred Maintenance for		
10	the Visitor Information		
11	Center in Glennallen (HD		
12	6)		
13	Greater Copper Valley Fire	26,250	26,250
14	Chiefs Association - Fire		
15	Detection and Suppression		
16	Equipment (HD 6)		
17	Hope Community Resources,	940,000	940,000
18	Inc. - Hope Community		
19	Resources, Inc. Anchorage		
20	Legislative Capital Grant		
21	(HD 11-27)		
22	Hope Community Resources,	1,300,000	1,300,000
23	Inc. - Statewide Capital		
24	Budget Request (HD 1-40)		
25	Ilisagvik College -	85,000	85,000
26	Equipment for Workforce		
27	Development Programs (HD		
28	40)		
29	Kaltag Traditional Council	447,308	447,308
30	- Fish Processing Plant		
31	Renovation (HD 39)		
32	Kodiak Area Native	500,000	500,000
33	Association - Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Expansion and Renovation		
4	(HD 35)		
5	Kodiak Electric Association,	5,000,000	5,000,000
6	Inc. - Swampy Acres Backup		
7	Diesel Generation Expansion		
8	Project (HD 35)		
9	Life Alaska Donor Services,	70,000	70,000
10	Inc. - Donor Program (HD		
11	1-40)		
12	Maniilaq Association -	100,000	100,000
13	Mammography and Ultrasound		
14	Equipment (HD 40)		
15	Marine Exchange of Alaska -	500,000	500,000
16	Alaska Vessel Tracking		
17	System Upgrades and		
18	Expansion (HD 1-40)		
19	Mentasta Lake Village	170,000	170,000
20	Council - Clinic		
21	Replacement Matching Funds		
22	(HD 39)		
23	Native Village of Gakona -	363,594	363,594
24	Gakona Gathering Place (HD		
25	39)		
26	Native Village of	50,000	50,000
27	Kluti-Kaah - Old Copper		
28	Center School Level 1 Site		
29	Study (HD 39)		
30	Native Village of Koyuk -	50,000	50,000
31	Koyuk Head Start Remodel		
32	(HD 39)		
33	Native Village of	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nunapitchuk - Machine Shop		
4	(HD 36)		
5	Native Village of Tanacross	250,000	250,000
6	- New Health Clinic		
7	Completion (HD 39)		
8	Nordic Skiing Association	950,000	950,000
9	of Anchorage, Inc. - Trail,		
10	Equipment, and Facility		
11	Upgrades (HD 11-27)		
12	North Slope Borough School	1,580,500	1,580,500
13	District - School District		
14	Curriculum, Alignment,		
15	Integration and Mapping		
16	(CAIM) Initiative (HD 40)		
17	Norton Sound Health	400,000	400,000
18	Corporation - Feasibility,		
19	Planning, and Preliminary		
20	Design Work for		
21	Construction of Assisted		
22	Living Facility (HD 39)		
23	Rural Alaska Community	45,000	45,000
24	Action Program, Inc. -		
25	Kodiak Head Start Bus		
26	Acquisition (HD 35)		
27	Safe & Fear-Free	42,500	42,500
28	Environment, Inc. -		
29	Facility Repairs & Upgrades		
30	(HD 36)		
31	Salcha Fire and Rescue,	22,000	22,000
32	Inc. - Off Road Vehicle		
33	(HD 1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Senior Citizens of Kodiak,	27,400	27,400
4	Inc. - Drainage and		
5	Accessibility Improvements		
6	at Senior Center Entrance		
7	(HD 35)		
8	Soldotna Area Senior	58,000	58,000
9	Citizens, Inc. - Backup		
10	Emergency Generator (HD		
11	28-30)		
12	Stevens Village IRA	205,000	205,000
13	Council - Landfill Heavy		
14	Equipment (HD 39)		
15	Tanana Valley State Fair	245,000	245,000
16	Association - ADA Upgrades		
17	for Existing Fairgrounds		
18	Restroom Facilities (HD		
19	1-5)		
20	Tanana Valley State Fair	46,800	46,800
21	Association - Sewer and		
22	Water Line Replacement		
23	(HD 1-5)		
24	Venetie Traditional Council	200,000	200,000
25	- New Landfill and Dump		
26	Closure (HD 39)		
27	Yukon Koyukuk School	120,000	120,000
28	District - Classroom		
29	Technology (HD 39)		
30	Grants to Unincorporated		
31	 Communities (AS 37.05.317)		
32	Atmautluak - Public Safety	114,680	114,680
33	Vehicles and Equipment (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	36)			
4	Chenega Bay - Electric	150,000	150,000	
5	System Rehabilitation &			
6	Equipment (HD 35)			
7	Funny River - Natural Gas	1,300,000	1,300,000	
8	Pipeline (HD 28-30)			
9	Levelock - VPSO & Health	50,000	50,000	
10	Aide Housing (HD 36)			
11	Port Alsworth - Fire Hall	50,000	50,000	
12	Completion (HD 36)			
13	Port Graham - Search &	110,000	110,000	
14	Rescue Equipment (HD 36)			
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Annual Facilities	1,000,000	1,000,000	
19	Maintenance and Repairs			
20	(HD 1-40)			
21	Regional and Community	225,000	225,000	
22	Jails Repairs, Renovations			
23	and Equipment (HD 1-40)			
24	Deferred Maintenance,	4,840,000	4,840,000	
25	Renewal, Repair and			
26	Equipment			
27	Bethel - Yukon-Kuskokwim	1,000,000		
28	Correctional Center			
29	Deferred Maintenance (HD			
30	37)			
31	Juneau - Lemon Creek	775,000		
32	Correctional Center			
33	Deferred Maintenance (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	31-32)		
4	Ketchikan - Ketchikan	1,090,000	
5	Correctional Center		
6	Deferred Maintenance (HD		
7	33)		
8	Palmer - Matanuska-Susitna	250,000	
9	Correctional Deferred		
10	Maintenance (HD 7-11)		
11	Seward - Spring Creek	1,525,000	
12	Correctional Center		
13	Deferred Maintenance (HD		
14	28-30)		
15	Sutton - Palmer	200,000	
16	Correctional Center		
17	Deferred Maintenance (HD		
18	6)		
19	*****		*****
20	***** Department of Education and Early Development *****		
21	*****		*****
22	Mt. Edgecumbe High School	1,000,000	1,000,000
23	Heating Plant - Boilers and		
24	Utilidor Piping		
25	Replacement (HD 1-40)		
26	State Library, Archives and	20,000,000	20,000,000
27	Museum Facility		
28	Construction Funding (HD		
29	31-32)		
30	Major Maintenance Grant	22,991,057	22,991,057
31	Fund (AS 14.11.007)		
32	Valdez High School Roof	916,162	
33	Replacement (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Metlakatla Elementary	14,515,982	
4	School Renovation (HD 34)		
5	Petersburg Elementary	2,152,775	
6	School Exterior Wall		
7	Renovation (HD 31-32)		
8	Nenana K-12 School South	903,785	
9	ADA Access Improvements		
10	(HD 38)		
11	Tenakee K-12 School HVAC	31,966	
12	Controls Renovation (HD		
13	31-32)		
14	Nome-Beltz Building D	417,350	
15	Fire Sprinkler Replacement		
16	and Fire Alarm		
17	Installation (HD 39)		
18	Holy Cross K-12 School	287,873	
19	Roof Replacement (HD 36)		
20	Kake High School Boiler	45,643	
21	Replacement (HD 34)		
22	Cantwell K-12 School	704,863	
23	Sprinkler and Fire Alarm		
24	Upgrades (HD 38)		
25	Valdez High School Fire	682,905	
26	Alarm and Sprinkler		
27	Upgrades (HD 6)		
28	Galena Interior Learning	1,019,387	
29	Academy Composite Building		
30	Roof Renovation (HD 39)		
31	Nome-Beltz Jr/Sr High	584,428	
32	School HVAC Control		
33	Upgrades (HD 39)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Tununak K-12 School Major	727,938	
4	Maintenance (HD 36)		
5	School Construction Grant		
6	Fund (AS 14.11.005)		
7	Nightmute School	32,965,301	32,965,301
8	Renovation/Addition (HD		
9	36)		
10	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
11	K-12 Renovation / Addition,		
12	Quinhagak (HD 37)		
13	Kwethluk K-12 Replacement	25,008,100	25,008,100
14	School Design, Planning,		
15	Foundation (HD 36)		
16	Deferred Maintenance		
17	Mt. Edgecumbe High School	1,845,000	1,845,000
18	Deferred Maintenance (HD		
19	1-40)		
20	* * * * *	* * * * *	
21	* * * * * Department of Environmental Conservation * * * * *		
22	* * * * *	* * * * *	
23	Clean Water Capitalization	704,000	704,000
24	Grant - Subsidy Funding		
25	(HD 1-40)		
26	Drinking Water	2,692,800	2,692,800
27	Capitalization Grant -		
28	Subsidy Funding (HD 1-40)		
29	Statewide Contaminated	3,000,000	3,000,000
30	Sites Cleanup (HD 1-40)		
31	Village Safe Water and	51,500,000	8,750,000
32	Wastewater Infrastructure		42,750,000
33	Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	First Time Service	30,900,000	
4	Projects (HD 1-40)		
5	Expansion, Upgrade, and	20,600,000	
6	Replacement of Existing		
7	Service (HD 1-40)		
8	Municipal Water, Sewage,	21,676,434	21,676,434
9	and Solid Waste Facilities		
10	Grants (AS 46.03.030)		
11	Fairbanks North Star	983,250	
12	Borough - Pioneer Park		
13	Sewer and Water		
14	Improvements (HD 1-5)		
15	Haines - Asbestos Cement	570,544	
16	Pipe Replacement (HD 34)		
17	Hoonah - Water	1,945,670	
18	Transmission Line		
19	Replacement (HD 34)		
20	Ketchikan - Jackson/Monroe	2,319,090	
21	Streets and 4th/7th Avenues		
22	Water and Sewer (HD 33)		
23	Nome - East Sclaircore	4,693,710	
24	Replacement/Expansion (HD		
25	39)		
26	Palmer - Steel Water Main	3,090,000	
27	Replacement (HD 7-11)		
28	Unalaska - Wastewater	3,090,000	
29	Treatment Plant Upgrade		
30	(HD 37)		
31	Unalaska - Water Treatment	3,090,000	
32	Plant (HD 37)		
33	Valdez - Wastewater	1,894,170	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Treatment Plant Outfall		
4	Line (HD 6)		
5	*****	*****	
6	***** Department of Fish and Game *****		
7	*****	*****	
8	Chinook Salmon Research	10,000,000	10,000,000
9	Initiative (HD 1-40)		
10	Facilities, Vessels and	500,000	500,000
11	Aircraft Maintenance,		
12	Repair and Upgrades (HD		
13	1-40)		
14	Sport Fish Recreational	3,000,000	750,000
15	Boating Access (HD 1-40)		2,250,000
16	Deferred Maintenance,	1,355,000	1,355,000
17	Renewal, Repair and		
18	Equipment		
19	Statewide Fish Passages,	800,000	
20	Counting and Sampling		
21	Sites, and Weir Facilities		
22	(HD 1-40)		
23	Statewide Small Field Site	155,000	
24	and Camp Facilities (HD		
25	1-40)		
26	Statewide Warehouse and	400,000	
27	Workshop Facilities (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	
32	Alaska Veterans and Pioneer	212,000	212,000
33	Home Resident Lifts (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	7-11)		
4	Bethel Youth Facility	10,000,000	10,000,000
5	Renovation Phase 2 of 2		
6	(HD 37)		
7	Department-Wide Disaster	805,800	805,800
8	Recovery (HD 1-40)		
9	Electronic Health Record	30,187,500	30,187,500
10	Incentive Payments (HD		
11	1-40)		
12	Electronic Vital Record	1,785,000	1,785,000
13	Registration System Phase		
14	2 of 2 (HD 1-40)		
15	Emergency Medical Services	450,000	450,000
16	Match for Code Blue		
17	Project (HD 1-40)		
18	Juneau Pioneer Home	106,000	106,000
19	Security Cameras (HD		
20	31-32)		
21	Master Client Index, State	5,749,700	2,411,000
22	Interface Improvements to		3,338,700
23	the Health Information and		
24	Direct Secure Messaging		
25	Gateway (HD 1-40)		
26	Non-Pioneer Home Deferred	2,902,800	2,902,800
27	Maintenance, Renovation,		
28	Repair and Equipment		
29	Alaska Psychiatric	80,000	
30	Institute Deferred		
31	Maintenance (HD 1-40)		
32	Assets Building Deferred	750,000	
33	Maintenance (HD 11-27)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fahrenkamp Center Deferred	30,000		
4	Maintenance (HD 1-5)			
5	Fairbanks Health Center	250,000		
6	Deferred Maintenance (HD			
7	1-5)			
8	Fairbanks Youth Facility	33,700		
9	Deferred Maintenance (HD			
10	1-5)			
11	Johnson Youth Facility	55,000		
12	Deferred Maintenance (HD			
13	31-32)			
14	Juneau Health Center	15,000		
15	Deferred Maintenance (HD			
16	31-32)			
17	Ketchikan Health Center	100,000		
18	Deferred Maintenance (HD			
19	33)			
20	Ketchikan Youth Facility	135,000		
21	Deferred Maintenance (HD			
22	33)			
23	McLaughlin Youth Center	1,249,300		
24	Deferred Maintenance (HD			
25	1-40)			
26	Nome Youth Facility	189,800		
27	Deferred Maintenance (HD			
28	39)			
29	Sitka Health Center	15,000		
30	Deferred Maintenance (HD			
31	34)			
32	Pioneer Homes Deferred		3,871,200	3,871,200
33	Maintenance, Renovation,			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Repair and Equipment			
4	Alaska Veterans and Pioneer	1,108,000		
5	Home Deferred Maintenance			
6	(HD 7-11)			
7	Anchorage Pioneer Home	561,000		
8	Deferred Maintenance (HD			
9	11-27)			
10	Fairbanks Pioneer Home	782,000		
11	Deferred Maintenance (HD			
12	1-5)			
13	Juneau Pioneer Home	106,000		
14	Deferred Maintenance (HD			
15	31-32)			
16	Ketchikan Pioneer Home	340,000		
17	Deferred Maintenance (HD			
18	33)			
19	Sitka Pioneer Home	974,200		
20	Deferred Maintenance (HD			
21	34)			
22	*****		*****	
23	***** Department of Labor and Workforce Development *****			
24	*****		*****	
25	Heavy Equipment Shop/	6,000,000	6,000,000	
26	Diesel Shop/Pipe Welding			
27	Relocation - Phase 1 of 3			
28	(HD 28-30)			
29	Deferred Maintenance			
30	Deferred Maintenance,	968,000	968,000	
31	Renewal, Repair and			
32	Equipment - AVTEC (HD			
33	28-30)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Law *****		
	*****	*****	
6	Electronic Data Sharing	300,000	300,000
7	(HD 1-40)		
8	New Case Management	1,500,000	1,500,000
9	System (HD 1-40)		
10	*****	*****	
11	***** Department of Military and Veterans Affairs *****		
12	*****	*****	
13	Alaska Aerospace	400,000	400,000
14	Corporation Maintenance		
15	(HD 35)		
16	Interior Alaska Veterans	2,000,000	2,000,000
17	Cemetery (HD 1-5)		
18	National Guard Counterdrug	100,000	100,000
19	Support (HD 1-40)		
20	State Homeland Security	9,500,000	9,500,000
21	Grant Programs (HD 1-40)		
22	Army Guard Facilities	5,589,000	3,708,000
23	Projects		1,881,000
24	Alcantra - Covered Shelter	450,000	
25	Buildings (HD 7-11)		
26	Alcantra - Design and Site	60,000	
27	Planning (HD 7-11)		
28	Alcantra - Road Service	950,000	
29	Connection and Parking (HD		
30	7-11)		
31	Delta Junction - Readiness	500,000	
32	Center (HD 6)		
33	Dillingham - Readiness	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center (HD 36)			
4	Fairbanks - Covered Shelter	129,000		
5	Building (HD 1-5)			
6	Fairbanks - Design New	650,000		
7	Readiness Center (HD 1-5)			
8	Fort Greely - Covered	350,000		
9	Shelter Buildings (HD 6)			
10	Joint Base Richardson	2,000,000		
11	Elmendorf (JBER) -			
12	Parking Lot Replacement			
13	(HD 11-27)			
14	Deferred Maintenance,	11,012,500	3,872,000	7,140,500
15	Renewal, Repair and			
16	Equipment			
17	Alcantra Armory Deferred	300,000		
18	Maintenance (HD 7-11)			
19	Fairbanks Armory Deferred	320,000		
20	Maintenance (HD 1-5)			
21	Joint Base Elmendorf	5,042,500		
22	Richardson Deferred			
23	Maintenance (HD 11-27)			
24	Kenai Armory Deferred	250,000		
25	Maintenance (HD 28-30)			
26	Kodiak Armory Deferred	600,000		
27	Maintenance (HD 35)			
28	Kotzebue Armory Deferred	100,000		
29	Maintenance (HD 40)			
30	Manokotak Armory Deferred	150,000		
31	Maintenance (HD 36)			
32	Nome Armory Deferred	470,000		
33	Maintenance (HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southeast Armories -	2,480,000	
4	Deferred Maintenance (HD		
5	31-34)		
6	Valdez Armory Deferred	1,300,000	
7	Maintenance (HD 6)		
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Abandoned Mine Lands	3,000,000	3,000,000
12	Reclamation Federal		
13	Program (HD 1-40)		
14	ANCSA 17b and RS2477	500,000	500,000
15	Trailhead Access		
16	Improvements (HD 1-40)		
17	Characterization of	500,000	500,000
18	Conventional and		
19	Unconventional Oil and Gas		
20	Resources (HD 1-40)		
21	Cooperative Water Resource	2,500,000	2,500,000
22	Program Pass-through to		
23	USGS for Stream Gaging		
24	Projects (HD 1-40)		
25	Federal and Local	1,500,000	1,500,000
26	Government Funded Forest		
27	Resource and Fire Program		
28	Projects (HD 1-40)		
29	Iditarod Trail Easements	137,000	137,000
30	Project (HD 1-40)		
31	Knik River Public Use Area	200,000	200,000
32	Target Shooting Facility		
33	Design and Construction		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Phase One of Three (HD		
4	7-11)		
5	National Historic	800,000	150,000
6	Preservation Fund (HD		650,000
7	1-40)		
8	National Recreational	2,600,000	2,600,000
9	Trails Grant Federal		
10	Program (HD 1-40)		
11	Public Access and User	1,400,000	1,400,000
12	Facilities Improvements at		
13	the Mouth of the Kasilof		
14	River Phase One (HD 28-30)		
15	River Bank Stabilization	2,000,000	2,000,000
16	and Improvements at Bing's		
17	Landing (Kenai River		
18	Special Management Area)		
19	(HD 28-30)		
20	Snowmobile Trail	250,000	250,000
21	Development Program and		
22	Grants (HD 1-40)		
23	South Denali Visitors	5,000,000	5,000,000
24	Center - Phase I		
25	Completion (HD 7-30)		
26	Statewide Timber	200,000	200,000
27	Inventories to Support		
28	Annual Allowable Harvest		
29	Determinations and Federal		
30	Coordination on Timber		
31	Sales (HD 1-40)		
32	Strategic and Critical	2,500,000	2,500,000
33	Minerals Assessment (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Unified Permit Project and	2,500,000	2,500,000
5	Document Management (HD		
6	1-40)		
7	Wildland Fire Engine	500,000	500,000
8	Replacement Phase Four of		
9	Six (HD 1-40)		
10	Deferred Maintenance,	3,872,000	3,872,000
11	Renewal, Repair and		
12	Equipment		
13	Forestry Deferred	1,100,000	
14	Maintenance (HD 1-40)		
15	Parks and Outdoor	360,000	
16	Recreation Deferred		
17	Maintenance - Chugach		
18	Region (HD 11-27)		
19	Parks and Outdoor	513,000	
20	Recreation Deferred		
21	Maintenance - Kenai Region		
22	(HD 28-30)		
23	Parks and Outdoor	25,000	
24	Recreation Deferred		
25	Maintenance - Kodiak Region		
26	(HD 35)		
27	Parks and Outdoor	545,000	
28	Recreation Deferred		
29	Maintenance - Mat-Su		
30	Region (HD 7-11)		
31	Parks and Outdoor	607,000	
32	Recreation Deferred		
33	Maintenance - Northern		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Region (HD 1-5)		
4	Parks and Outdoor	185,000	
5	Recreation Deferred		
6	Maintenance - Southeast		
7	Region (HD 31-34)		
8	Parks and Outdoor	55,000	
9	Recreation Deferred		
10	Maintenance - Wood Tikchik		
11	Region (HD 37)		
12	Parks and Outdoor	482,000	
13	Recreation Statewide		
14	Emergency Repairs (HD		
15	1-40)		
16	*****	*****	
17	***** Department of Public Safety *****		
18	*****	*****	
19	Aircraft and Vessel Repair	1,500,000	1,500,000
20	and Maintenance (HD 1-40)		
21	Alaska State Troopers Law	400,000	400,000
22	Enforcement Equipment (HD		
23	1-40)		
24	Alaska Wildlife Troopers	200,000	200,000
25	Enforcement Activities (HD		
26	1-40)		
27	Alaska Wildlife Troopers	400,000	400,000
28	Law Enforcement Equipment		
29	(HD 1-40)		
30	Marine Fisheries Patrol	1,000,000	1,000,000
31	Improvements (HD 1-40)		
32	New Alaska Public Safety	875,000	875,000
33	Information Network		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	(APSIN) Transitional			
2	Contract Support (HD 1-40)			
3	Village Public Safety		400,000	400,000
4	Officer Equipment (HD			
5	1-40)			
6	Deferred Maintenance,		1,307,000	1,307,000
7	Renewal, Repair and			
8	Equipment			
9	Fairbanks - Detachment	225,000		
10	Facility Repair and			
11	Maintenance (HD 1-5)			
12	Rural Trooper Housing	225,000		
13	Repairs and Improvements			
14	(HD 1-40)			
15	Sitka - Training Academy	225,000		
16	Energy Upgrades (HD 34)			
17	Statewide Facilities	632,000		
18	Deferred Maintenance (HD			
19	1-40)			
20				
21	*****		*****	
22				
23	***** Department of Revenue *****			
24				
25				
26	Alaska Gasline Development		25,000,000	25,000,000
27	Corporation - Year 4			
28	In-State Gas Project (HD			
29	1-40)			
30	Alaska Permanent Fund		55,000	55,000
31	Corporation - NetApp Filer			
32	(HD 1-40)			
33	Child Support Services		218,000	74,100
34	Computer Replacement			143,900

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Project Phase 4 (HD 1-40)			
4	Permanent Fund Dividend		1,500,000	1,500,000
5	Division - Dividend			
6	Application Information			
7	System Software Conversion			
8	(HD 1-40)			
9	Permanent Fund Dividend		130,000	130,000
10	Division Computer			
11	Replacement Project -			
12	Phase 2 (HD 1-40)			
13	Alaska Housing Finance			
14	Corporation			
15	AHFC Building System		1,250,000	1,250,000
16	Replacement Program (HD			
17	1-40)			
18	AHFC Competitive Grants		1,100,000	350,000
19	for Public Housing (HD			750,000
20	1-40)			
21	AHFC Domestic Violence		1,500,000	1,500,000
22	Rental Assistance Program			
23	(HD 1-40)			
24	AHFC Energy Efficiency		750,000	750,000
25	Monitoring Research (HD			
26	1-40)			
27	AHFC Federal and Other		6,500,000	1,500,000
28	Competitive Grants (HD			5,000,000
29	1-40)			
30	Alaska Housing Finance		22,000,000	22,000,000
31	Corporation			
32	AHFC Fire Protection	2,000,000		
33	Systems (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	AHFC Home Energy Rebate	20,000,000		
4	Program (HD 1-40)			
5	AHFC Housing and Urban		3,200,000	3,200,000
6	Development Capital Fund			
7	Program (HD 1-40)			
8	AHFC Housing and Urban		4,100,000	750,000
9	Development Federal HOME			3,350,000
10	Grant (HD 1-40)			
11	AHFC Security Systems		400,000	400,000
12	Replacement/Upgrades (HD			
13	1-40)			
14	AHFC Senior Citizens		4,000,000	4,000,000
15	Housing Development			
16	Program (HD 1-40)			
17	AHFC Statewide ADA		500,000	500,000
18	Improvements (HD 1-40)			
19	AHFC Statewide Project		1,000,000	1,000,000
20	Improvements (HD 1-40)			
21	Alaska Housing Finance		37,500,000	36,000,000
22	 Corporation			1,500,000
23	AHFC Supplemental Housing	6,000,000		
24	Development Program (HD			
25	1-40)			
26	AHFC Weatherization	31,500,000		
27	Program (HD 1-40)			
28	AHFC Housing Loan		6,000,000	6,000,000
29	 Program			
30	AHFC Teacher, Health and	5,000,000		
31	Public Safety Professionals			
32	Housing (HD 1-40)			
33	AHFC Village Public	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Safety Officers Housing		
4	(HD 1-40)		
5	*****	*****	
6	***** Department of Transportation and Public Facilities *****		
7	*****	*****	
8	Chena Small Tracts Road	880,000	880,000
9	Multi-Use Path		
10	Construction (HD 1-5)		
11	Planning and Design of a	10,000,000	10,000,000
12	New Ocean Going Vessel To		
13	Replace the F/V Tustumena		
14	(HD 1-40)		
15	Safety	4,300,000	3,800,000 500,000
16	Alaska Aviation Safety	1,500,000	
17	Program (HD 1-40)		
18	Measurement Standards and	400,000	
19	Commercial Vehicle		
20	Enforcement Equipment		
21	Replacement (HD 1-40)		
22	Statewide Anti-icing	400,000	
23	Program (HD 1-40)		
24	Statewide Rural Airport	2,000,000	
25	Safety Improvements (HD		
26	1-40)		
27	Asset Management	37,500,000	21,000,000 16,500,000
28	Aggregate Surfacing	1,000,000	
29	Materials (HD 1-40)		
30	Alaska Marine Highway	10,000,000	
31	System - Vessel and		
32	Terminal Overhaul and		
33	Rehabilitation (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Capital Improvement	1,500,000		
4	Program Equipment			
5	Replacement (HD 1-40)			
6	Dalton Corridor Surface	7,000,000		
7	Repairs (HD 39)			
8	Emergency and Non-Routine	1,000,000		
9	Repairs (HD 1-40)			
10	State Equipment Fleet	15,000,000		
11	Replacement (HD 1-40)			
12	Statewide - Off-System	2,000,000		
13	Bridge Rehabilitation/			
14	Replacement for State and			
15	Local Bridges (HD 1-40)			
16	Regulatory Compliance		3,435,000	3,435,000
17	Central Region - Sand	2,000,000		
18	Storage Buildings (HD			
19	11-27)			
20	Environmental Protection	1,200,000		
21	Agency Injection Well			
22	Compliance/Remediation			
23	Project (HD 1-40)			
24	Environmental Protection	235,000		
25	Agency Mandated Airport			
26	Deicing Conversion to			
27	Potassium Acetate (HD			
28	1-40)			
29	Municipal Harbor Facility		8,993,500	8,993,500
30	Grant Fund (AS 29.60.800)			
31	Homer - Homer Harbor (HD	4,206,000		
32	28-30)			
33	Ketchikan - Bar Harbor	4,787,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	South (HD 33)			
4	Economic Development			
5	Community Harbor and	2,000,000	2,000,000	
6	Transfer Program (AS			
7	35.10.120) (HD 33)			
8	Project Acceleration	2,000,000	2,000,000	
9	Account (HD 1-40)			
10	Resource Roads Program	2,000,000	2,000,000	
11	(HD 1-40)			
12	Statewide Digital Mapping	3,000,000	3,000,000	
13	Initiative / Elevation			
14	Component (HD 1-40)			
15	United States Army Corps	400,000	400,000	
16	of Engineers - Arctic Ports			
17	Study (HD 1-40)			
18	Statewide Federal Programs	96,050,000	1,900,000	94,150,000
19	Alaska Mobility Coalition -	1,000,000		
20	Public and Community			
21	Transportation State Match			
22	(HD 1-40)			
23	Commercial Vehicle	3,650,000		
24	Enforcement Program (HD			
25	1-40)			
26	Cooperative Reimbursable	17,000,000		
27	Projects (HD 1-40)			
28	Federal Contingency	25,000,000		
29	Projects (HD 1-40)			
30	Federal Emergency Projects	10,000,000		
31	(HD 1-40)			
32	Federal Transit	9,000,000		
33	Administration Grants (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Highway Safety Grants	8,000,000	
5	Program (HD 1-40)		
6	Other Federal Program	900,000	
7	Match (HD 1-40)		
8	Statewide Safety Program	21,500,000	
9	(HD 1-40)		
10	Airport Improvement	217,855,000	11,700,000
11	Program		206,155,000
12	Federal-Aid Aviation State	11,700,000	
13	Match (HD 1-40)		
14	Adak - Runway Safety Area	6,400,000	
15	Improvements (HD 37)		
16	Alaska International	2,300,000	
17	Airport System - Asphalt		
18	Escalation Contingency (HD		
19	1-40)		
20	Alaska International	7,000,000	
21	Airport System -		
22	Contingency Funds (HD		
23	1-40)		
24	Barrow - Chemical Storage	4,000,000	
25	Building (HD 40)		
26	Big Lake - Airport	400,000	
27	Planning Study (HD 7-11)		
28	Cold Bay - Airport Rescue	332,000	
29	and Firefighting Building		
30	Expansion (HD 37)		
31	Cold Bay - Approach	2,900,000	
32	Lighting System		
33	Replacement (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Dillingham - Sea Plane	125,000	
4	Base Master Plan (HD 36)		
5	Emmonak - Snow Removal	1,100,000	
6	Equipment Building (HD 38)		
7	Fairbanks International	100,000	
8	Airport - Facility		
9	Improvements, Renovations		
10	and Upgrades (HD 1-5)		
11	Fairbanks International	25,000	
12	Airport - Advanced Project		
13	Design and Planning (HD		
14	1-5)		
15	Fairbanks International	6,500,000	
16	Airport - Aircraft Rescue		
17	Firefighting Facility		
18	Upgrades (HD 1-5)		
19	Fairbanks International	275,000	
20	Airport - Annual		
21	Improvements (HD 1-5)		
22	Fairbanks International	125,000	
23	Airport - Environmental		
24	Assessment and Cleanup (HD		
25	1-5)		
26	Fairbanks International	1,443,000	
27	Airport - Equipment (HD		
28	1-5)		
29	Fairbanks International	30,000	
30	Airport: Information		
31	Technology Improvements		
32	(HD 1-5)		
33	Galena - Airport Lighting	440,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 39)		
4	Haines - Airport Drainage	2,000,000	
5	Improvement and Taxiway,		
6	Runway and Apron		
7	Rehabilitation, and Fencing		
8	(HD 34)		
9	Homer - Beluga Lake Float	250,000	
10	Plane Base Planning Study		
11	(HD 28-30)		
12	Hooper Bay - Airport	25,000,000	
13	Improvements (HD 38)		
14	Ketchikan Airport - Airport	1,000,000	
15	Rescue and Fire Fighting		
16	(ARFF) Building Remodel		
17	(HD 33)		
18	Kiana - Airport	15,000,000	
19	Improvements and Snow		
20	Removal Equipment Building		
21	(SREB) (HD 40)		
22	King Salmon - Runway	4,000,000	
23	Pavement Reconstruction		
24	(HD 36)		
25	King Salmon - Sand and	1,500,000	
26	Chemical Storage Building		
27	(HD 36)		
28	Kodiak - Airport	27,600,000	
29	Improvements (HD 35)		
30	Manley - Airport Snow	1,900,000	
31	Removal Equipment Building		
32	(SREB) (HD 38)		
33	Nome Airport - Runway and	11,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Apron Pavement		
4	Rehabilitation (HD 39)		
5	Petersburg Airport - Apron	3,000,000	
6	and Taxiway Rehabilitation		
7	(HD 31-32)		
8	Saint Michael - Airport	8,300,000	
9	Improvements (HD 39)		
10	Statewide - Aviation	18,000,000	
11	Preconstruction (HD 1-40)		
12	Statewide - Aviation	1,500,000	
13	Systems Plan Update (HD		
14	1-40)		
15	Statewide - Various	1,000,000	
16	Airports Aeronautical		
17	Surveys (HD 1-40)		
18	Statewide - Various	4,000,000	
19	Airports Minor Surface		
20	Improvements (HD 1-40)		
21	Statewide - Various	5,000,000	
22	Airports Snow Removal and		
23	Safety Equipment (HD 1-40)		
24	Statewide - Various	600,000	
25	Airports Wildlife Hazard		
26	Assessments and Plans (HD		
27	1-40)		
28	Ted Stevens Anchorage	570,000	
29	International Airport -		
30	Advanced Project Design and		
31	Planning (HD 11-27)		
32	Ted Stevens Anchorage	2,800,000	
33	International Airport -		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aircraft Fire Fighting			
4	Training Facility (HD			
5	11-27)			
6	Ted Stevens Anchorage	25,400,000		
7	International Airport -			
8	Airfield Pavement			
9	Reconstruction and			
10	Maintenance (HD 11-27)			
11	Ted Stevens Anchorage	720,000		
12	International Airport -			
13	Annual Improvements (HD			
14	11-27)			
15	Ted Stevens Anchorage	100,000		
16	International Airport -			
17	Environmental Compliance			
18	(HD 11-27)			
19	Ted Stevens Anchorage	4,600,000		
20	International Airport -			
21	Equipment (HD 11-27)			
22	Ted Stevens Anchorage	1,100,000		
23	International Airport -			
24	Facility Improvements,			
25	Renovations and Upgrades			
26	(HD 11-27)			
27	Ted Stevens Anchorage	960,000		
28	International Airport -			
29	Information Technology			
30	Improvements (HD 11-27)			
31	Ted Stevens Anchorage	135,000		
32	International Airport -			
33	Part 150 Noise Study (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	11-27)			
4	Ted Stevens Anchorage	2,000,000		
5	International Airport -			
6	Runway 7R Concrete Spall			
7	Repairs (HD 11-27)			
8	Ted Stevens Anchorage	425,000		
9	International Airport -			
10	Structure Fire Training			
11	Facility (HD 11-27)			
12	Whittier - Airport Master	200,000		
13	Plan (HD 35)			
14	Wrangell Airport - Apron	3,000,000		
15	and Taxiway Rehabilitation			
16	(HD 33)			
17	Surface Transportation	559,400,000	40,000,000	519,400,000
18	Program			
19	Federal-Aid Highway State	40,000,000		
20	Match (HD 1-40)			
21	Akutan - Dock Improvements	1,600,000		
22	(HD 37)			
23	Alaska Highway - Milepost	11,000,000		
24	1309 Tok River Bridge			
25	Replacements (HD 39)			
26	Alaska Marine Highway	1,750,000		
27	System - Asset Management			
28	Program (HD 1-40)			
29	Alaska Marine Highway	1,000,000		
30	System - Auke Bay Ferry			
31	Terminal Improvements (HD			
32	31-32)			
33	Alaska Marine Highway	175,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	System - Fleet Condition			
4	Survey Update (HD 1-40)			
5	Alaska Marine Highway	3,000,000		
6	System - Ketchikan Ferry			
7	Terminal Improvements (HD			
8	33)			
9	Alaska Marine Highway	4,500,000		
10	System - Skagway Terminal			
11	Modifications (HD 31-34)			
12	Alaska Marine Highway	1,600,000		
13	System - Reservations and			
14	Manifest System (HD 1-40)			
15	Ambler - Sewage Lagoon	700,000		
16	Road (HD 40)			
17	American Association of	200,000		
18	State Highway and			
19	Transportation Officials			
20	Technical Programs Support			
21	(HD 1-40)			
22	Anchorage - International	5,000,000		
23	Airport Road - South			
24	Aircraft Drive/Postmark			
25	Drive to Electron Drive			
26	Pavement Preservation (HD			
27	11-27)			
28	Anchorage - Merrill Field	2,000,000		
29	Building Demolition (HD			
30	11-27)			
31	Anchorage Metropolitan Area	300,000		
32	Transportation Solutions			
33	(AMATS) - Air Quality			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public and Business		
4	Awareness Education		
5	Campaign (HD 11-27)		
6	Anchorage Metropolitan Area	650,000	
7	Transportation Solutions		
8	(AMATS) - Municipality of		
9	Anchorage Long Range		
10	Transportation Plan (HD		
11	11-27)		
12	Anchorage Metropolitan Area	250,000	
13	Transportation Solutions		
14	(AMATS) - Freight		
15	Mobility Study (HD 11-27)		
16	Anchorage Metropolitan Area	20,500,000	
17	Transportation Solutions		
18	(AMATS) - O'Malley Road		
19	Reconstruction (HD 11-27)		
20	Anchorage Metropolitan Area	720,000	
21	Transportation Solutions		
22	(AMATS) - Ridesharing and		
23	Transit Marketing (HD		
24	11-27)		
25	Barrow - Ahkovak Street	1,300,000	
26	Upgrade (HD 40)		
27	Central Region - Flashing	5,000,000	
28	Yellow Arrow Intelligent		
29	Transportation Systems		
30	Project (HD 7-30)		
31	Central Region -	3,000,000	
32	Intelligent Transportation		
33	System (ITS) Signal		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Control Upgrades (HD 7-30)		
4	Central Region - National	25,000,000	
5	Highway System and		
6	Non-National Highway		
7	System Pavement and Bridge		
8	Refurbishment (HD 7-30)		
9	Central Region - School	2,100,000	
10	Zone Flasher		
11	Communications Upgrade		
12	Project (HD 7-30)		
13	Central Region - Travel	350,000	
14	Efficiency and Reduced		
15	Maintenance Intelligent		
16	Transportation Systems		
17	Project (HD 7-30)		
18	Cold Bay - Dock Repairs	400,000	
19	(HD 37)		
20	Fairbanks - Airport Way	3,200,000	
21	(West) Improvements (HD		
22	1-5)		
23	Fairbanks - Goldstream	4,000,000	
24	Road Rehabilitation (HD		
25	1-5)		
26	Fairbanks - Potter Road	400,000	
27	Surfacing (HD 1-5)		
28	Fairbanks - South Cushman	1,400,000	
29	Widening (HD 1-5)		
30	Fairbanks - Steese Highway	1,500,000	
31	and 3rd Street Widening		
32	(HD 1-5)		
33	Fairbanks Metropolitan Area	350,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation System			
4	(FMATS) - Coordinator's			
5	Office (HD 1-5)			
6	Fairbanks Metropolitan Area	130,000		
7	Transportation System			
8	(FMATS) - North Pole			
9	Interchange Pedestrian			
10	Facilities (HD 1-5)			
11	Fairbanks Metropolitan Area	1,300,000		
12	Transportation System			
13	(FMATS) - Pedestrian			
14	Improvements (HD 1-5)			
15	Fairbanks Metropolitan Area	3,000,000		
16	Transportation System			
17	(FMATS) - Plack Road			
18	Bike/Pedestrian Facility			
19	(HD 1-5)			
20	Fairbanks Metropolitan Area	3,250,000		
21	Transportation System			
22	(FMATS) - Preventative			
23	Maintenance Program (HD			
24	1-5)			
25	Fairbanks Metropolitan Area	1,650,000		
26	Transportation System			
27	(FMATS) - Street Light			
28	Conversion (HD 1-5)			
29	Geographic Information	1,500,000		
30	System (GIS) Development			
31	(IWAYS) (HD 1-40)			
32	Glenn Highway - Milepost 53	3,650,000		
33	to 56 Reconstruction -			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Moose Creek Canyon (HD 6)		
4	Gustavus - Repair or	650,000	
5	Replace Rink Creek Bridge		
6	(HD 31-32)		
7	Haines - Haines Highway	31,000,000	
8	Reconstruction - Milepost		
9	3.5 to 25.3 and Chilkat		
10	Bridge Replacement (HD 34)		
11	Haines - Klehini River	5,000,000	
12	Bridge (HD 34)		
13	Haines - Old Haines	625,000	
14	Highway Sidewalk - 3rd		
15	Avenue to Allen Road (HD		
16	34)		
17	Homer - East End Road	850,000	
18	Rehabilitation - Milepost		
19	3.7 to 12.2 (HD 28-30)		
20	Homer - Lake Street	5,000,000	
21	Rehabilitation (HD 28-30)		
22	Iliamna - Nondalton Road	6,000,000	
23	Completion (HD 36)		
24	Juneau - Amalga Harbor	3,500,000	
25	Road and Bridges		
26	Reconstruction and		
27	Replacements (HD 31-32)		
28	Juneau - Back Loop Road -	800,000	
29	Shared Use Path		
30	Rehabilitation (HD 31-32)		
31	Juneau - Egan Drive	4,200,000	
32	Illumination - 10th to		
33	McNugget Intersection (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	31-32)			
4	Juneau - Egan Drive	2,000,000		
5	Improvements - Main Street			
6	to 10th Street (HD 31-32)			
7	Juneau - Fritz Cove Road	600,000		
8	Rehabilitation and Repair			
9	(HD 31-32)			
10	Juneau - Glacier Highway -	5,500,000		
11	Separated Multi-Use Path			
12	to University of Alaska			
13	Southeast (HD 31-32)			
14	Juneau - Riverside Drive	2,000,000		
15	Rehabilitation (HD 31-32)			
16	Ketchikan - Waterfront	400,000		
17	Promenade (HD 33)			
18	Material Site Management	2,500,000		
19	Program (HD 1-40)			
20	Nenana - Little Goldstream	1,500,000		
21	Creek Bridge Replacement			
22	(HD 38)			
23	Ninilchik - Village Bridge	500,000		
24	Replacement (HD 28-30)			
25	Nome - Doyle Road	2,000,000		
26	Improvements (HD 39)			
27	Northern Region - National	15,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-40)			
32	Northern Region - Signal	3,000,000		
33	Interconnect (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Palmer-Wasilla Highway -	4,000,000	
4	Pavement Preservation -		
5	Parks Highway to		
6	Knik-Goose Bay Road (HD		
7	7-11)		
8	Parks Highway - Milepost	29,000,000	
9	43.5 to 52.3 Reconstruction		
10	- Lucas Road to Big Lake		
11	Cutoff (HD 7-11)		
12	Parks Highway - Milepost	20,000,000	
13	194 - Broad Pass Railroad		
14	Overcrossing (HD 7-11)		
15	Petersburg - Haugen Drive	3,300,000	
16	and Bike Path Improvements		
17	(HD 31-32)		
18	Richardson Highway -	27,000,000	
19	Milepost 159 to 167		
20	Reconstruction (HD 6)		
21	Richardson Highway -	12,000,000	
22	Milepost 257 to 265		
23	Reconstruction and Jarvis		
24	Creek Bridge Replacement		
25	(HD 6)		
26	Richardson Highway -	7,000,000	
27	Milepost 353 to 357 Access		
28	(HD 1-5)		
29	Selawik - East Fork and	1,100,000	
30	West Fork Selawik		
31	Footbridge Rehabilitation		
32	(HD 40)		
33	Seward Highway - Anchorage	350,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	to Portage Glacier Road			
4	Intelligent Transportation			
5	System Project (HD 11-27)			
6	Seward Highway - Avalanche	400,000		
7	Detection Project (HD			
8	28-30)			
9	Seward Highway - Milepost	36,000,000		
10	99 to 104 - Bird and Indian			
11	Improvements (HD 11-27)			
12	Soldotna - Kalifornsky	4,000,000		
13	Beach Road - Milepost 16 to			
14	22.2 - Paving			
15	Rehabilitation and			
16	Signalization (HD 28-30)			
17	Southeast Region - National	5,000,000		
18	Highway System and			
19	Non-National Highway			
20	System Pavement and Bridge			
21	Refurbishment (HD 31-34)			
22	Statewide - Civil Rights	300,000		
23	Program (HD 1-40)			
24	Statewide - Geographic	2,000,000		
25	Information System Enabled			
26	Highway Crash System (HD			
27	1-40)			
28	Statewide - Geographic	2,000,000		
29	Information System Enabled			
30	Traffic Monitoring System			
31	- Highways (HD 1-40)			
32	Statewide - Highway Data	2,000,000		
33	Equipment Acquisition and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Installation (HD 1-40)			
4	Statewide - Highway Fuel	100,000		
5	Tax Enforcement (HD 1-40)			
6	Statewide - Highway Safety	30,000,000		
7	Improvement Program			
8	(HSIP) (HD 1-40)			
9	Statewide - National	750,000		
10	Highway Institute and			
11	Transit Institute Training			
12	(HD 1-40)			
13	Statewide - Planning Work	8,000,000		
14	Program (HD 1-40)			
15	Statewide - Research	1,300,000		
16	Program (HD 1-40)			
17	Statewide - Roadway Data	750,000		
18	Collection (HD 1-40)			
19	Statewide - Temperature	200,000		
20	Data Probe Network (HD			
21	1-40)			
22	Statewide - Trenchless	2,000,000		
23	Culvert Construction			
24	Research (HD 1-40)			
25	Statewide - Unstable Slope	1,500,000		
26	Management (HD 1-40)			
27	Statewide - Urban Planning	1,100,000		
28	Program (HD 1-40)			
29	Sterling Highway - Milepost	4,000,000		
30	150 to 157 Erosion Response			
31	(HD 28-30)			
32	Surface Transportation	60,000,000		
33	Preconstruction (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Takotna - Gold Creek	3,200,000	
4	Bridge and Tatalina Bridge		
5	Replacement (HD 38)		
6	Tok Cutoff - Tok River	12,000,000	
7	Bridge Replacement (HD 39)		
8	Whittier Tunnel -	2,500,000	
9	Maintenance and Operations		
10	(HD 35)		
11	Ketchikan - Replacement of	10,000,000	
12	Water Street Trestle No. 2		
13	(HD 33)		
14	Parks Highway - Milepost	1,500,000	
15	163-305 Passing Lanes (HD		
16	7-11)		
17	Saint Mary's/ Mountain	10,000,000	
18	Village - Road		
19	Rehabilitation (HD 38)		
20	Wrangell - Evergreen Road	5,000,000	
21	Improvements and		
22	Pedestrian Access (HD 33)		
23	Deferred Maintenance,	26,230,000	26,230,000
24	Renewal, Repair and		
25	Equipment		
26	Alaska Marine Highway	2,793,300	
27	System Deferred		
28	Maintenance (HD 1-40)		
29	Aviation Deferred	3,258,900	
30	Maintenance (HD 1-40)		
31	Harbors Deferred	1,555,700	
32	Maintenance (HD 1-40)		
33	Highways Deferred	15,735,700	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Statewide Facilities	2,886,400		
5	Deferred Maintenance (HD			
6	1-40)			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	Alaska Center for Energy		2,500,000	2,500,000
11	and Power - Statewide			
12	Energy Solutions (HD 1-5)			
13	UAF Cold Climate Housing		1,300,000	1,300,000
14	Research Center Sustainable			
15	Village Phase 2-4 (HD 1-5)			
16	Deferred Maintenance			
17	Deferred Maintenance,		37,500,000	37,500,000
18	Renewal, Repair and			
19	Equipment (HD 1-40)			
20		*****	*****	
21		***** Alaska Court System *****		
22		*****	*****	
23	Anchorage Campus Court		5,800,000	5,800,000
24	Renovation (HD 11-27)			
25	Court Security Projects		1,000,000	1,000,000
26	(HD 1-40)			
27	Electronic Filing/Records		5,900,000	5,900,000
28	Management System (HD			
29	1-40)			
30	Deferred Maintenance,		2,420,000	2,420,000
31	Renewal, Repair and			
32	Equipment			
33	Anchorage - Boney	1,633,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Courthouse Deferred		
4	Maintenance (HD 11-27)		
5	Anchorage - Snowden	75,000	
6	Administration Building		
7	Deferred Maintenance (HD		
8	11-27)		
9	Fairbanks - Courthouse	213,700	
10	Deferred Maintenance (HD		
11	1-5)		
12	Fort Yukon - Court and	105,000	
13	Office Building Deferred		
14	Maintenance (HD 39)		
15	Kenai - Courthouse Deferred	200,000	
16	Maintenance (HD 28-30)		
17	Palmer - Courthouse	75,000	
18	Deferred Maintenance (HD		
19	7-11)		
20	Sitka - Court and Office	118,000	
21	Building Deferred		
22	Maintenance (HD 34)		
23	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	27,361,470
6 1017 Group Health and Life Benefits Fund	783,100
7 1029 Public Employees Retirement Trust Fund	919,500
8 1034 Teachers Retirement Trust Fund	371,900
9 1042 Judicial Retirement System	9,400
10 1045 National Guard Retirement System	30,500
11 1147 Public Building Fund	3,000,000
12 *** Total Agency Funding ***	\$32,475,870
13 Department of Commerce, Community and Economic Development	
14 1002 Federal Receipts	11,000,000
15 1003 General Fund Match	60,000
16 1004 Unrestricted General Fund Receipts	209,130,117
17 1140 Alaska Industrial Development and Export Authority Dividend	9,240,000
18 1197 Alaska Capital Income Fund	53,000,000
19 1202 Anatomical Gift Awareness Fund	70,000
20 1210 Renewable Energy Grant Fund	25,000,000
21 *** Total Agency Funding ***	\$307,500,117
22 Department of Corrections	
23 1004 Unrestricted General Fund Receipts	6,065,000
24 *** Total Agency Funding ***	\$6,065,000
25 Department of Education and Early Development	
26 1004 Unrestricted General Fund Receipts	45,836,057
27 1222 REAA Fund	71,180,482
28 *** Total Agency Funding ***	\$117,016,539
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,250,000
31 1003 General Fund Match	8,750,000

1	1004	Unrestricted General Fund Receipts	24,676,434
2	1075	Alaska Clean Water Fund	704,000
3	1100	Alaska Drinking Water Fund	2,692,800
4	1108	Statutory Designated Program Receipts	500,000
5	***	Total Agency Funding ***	\$79,573,234
6	Department of Fish and Game		
7	1002	Federal Receipts	2,250,000
8	1003	General Fund Match	750,000
9	1004	Unrestricted General Fund Receipts	11,855,000
10	***	Total Agency Funding ***	\$14,855,000
11	Department of Health and Social Services		
12	1002	Federal Receipts	33,526,200
13	1003	General Fund Match	2,861,000
14	1004	Unrestricted General Fund Receipts	19,682,800
15	***	Total Agency Funding ***	\$56,070,000
16	Department of Labor and Workforce Development		
17	1004	Unrestricted General Fund Receipts	6,968,000
18	***	Total Agency Funding ***	\$6,968,000
19	Department of Law		
20	1004	Unrestricted General Fund Receipts	1,800,000
21	***	Total Agency Funding ***	\$1,800,000
22	Department of Military and Veterans Affairs		
23	1002	Federal Receipts	18,621,500
24	1003	General Fund Match	2,548,500
25	1004	Unrestricted General Fund Receipts	7,431,500
26	***	Total Agency Funding ***	\$28,601,500
27	Department of Natural Resources		
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	150,000
30	1004	Unrestricted General Fund Receipts	16,809,000
31	1108	Statutory Designated Program Receipts	2,500,000

1	1140 Alaska Industrial Development and Export Authority Dividend	2,500,000
2	1195 Special Vehicle Registration Receipts	250,000
3	*** Total Agency Funding ***	\$29,959,000
4	Department of Public Safety	
5	1002 Federal Receipts	1,000,000
6	1004 Unrestricted General Fund Receipts	4,882,000
7	1134 Fish and Game Criminal Fines and Penalties	200,000
8	*** Total Agency Funding ***	\$6,082,000
9	Department of Revenue	
10	1002 Federal Receipts	13,943,900
11	1003 General Fund Match	74,100
12	1004 Unrestricted General Fund Receipts	76,000,000
13	1050 Permanent Fund Dividend Fund	1,630,000
14	1105 Permanent Fund Gross Receipts	55,000
15	1213 Alaska Housing Capital Corporation Receipts	25,000,000
16	*** Total Agency Funding ***	\$116,703,000
17	Department of Transportation and Public Facilities	
18	1002 Federal Receipts	793,090,272
19	1003 General Fund Match	52,600,000
20	1004 Unrestricted General Fund Receipts	65,738,500
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	14,714,728
23	1061 Capital Improvement Project Receipts	1,900,000
24	1082 AMHS Vessel Replacement Fund	10,000,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1140 Alaska Industrial Development and Export Authority Dividend	9,000,000
27	*** Total Agency Funding ***	\$974,043,500
28	University of Alaska	
29	1004 Unrestricted General Fund Receipts	40,000,000
30	1048 University of Alaska Restricted Receipts	1,300,000
31	*** Total Agency Funding ***	\$41,300,000

1	Alaska Court System	
2	1004 Unrestricted General Fund Receipts	15,120,000
3	*** Total Agency Funding ***	\$15,120,000
4	* * * * * Total Budget * * * * *	\$1,834,132,760
5	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,793,600
6 1004 Unrestricted General Fund Receipts	579,355,878
7 1082 AMHS Vessel Replacement Fund	10,000,000
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	20,740,000
10 1213 Alaska Housing Capital Corporation Receipts	25,000,000
11 ***Total Unrestricted General Funds***	\$702,889,478
12 Designated General Funds	
13 1048 University of Alaska Restricted Receipts	1,300,000
14 1050 Permanent Fund Dividend Fund	1,630,000
15 1134 Fish and Game Criminal Fines and Penalties	200,000
16 1195 Special Vehicle Registration Receipts	250,000
17 1197 Alaska Capital Income Fund	53,000,000
18 1202 Anatomical Gift Awareness Fund	70,000
19 1210 Renewable Energy Grant Fund	25,000,000
20 1222 REAA Fund	71,180,482
21 ***Total Designated General Funds***	\$152,630,482
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	783,100
24 1027 International Airports Revenue Fund	14,714,728
25 1029 Public Employees Retirement Trust Fund	919,500
26 1034 Teachers Retirement Trust Fund	371,900
27 1042 Judicial Retirement System	9,400
28 1045 National Guard Retirement System	30,500
29 1105 Permanent Fund Gross Receipts	55,000
30 1108 Statutory Designated Program Receipts	15,000,000
31 ***Total Other Non-Duplicated Funds***	\$31,884,128

1	Federal Funds	
2	1002 Federal Receipts	923,431,872
3	***Total Federal Funds***	\$923,431,872
4	Other Duplicated Funds	
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1075 Alaska Clean Water Fund	704,000
8	1100 Alaska Drinking Water Fund	2,692,800
9	1147 Public Building Fund	3,000,000
10	***Total Other Duplicated Funds***	\$23,296,800
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Geologic Materials	15,000,000	15,000,000
11	Center Replacement		
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Petersburg Borough	600,000	600,000
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana	95,200,000	95,200,000
23	Hydroelectric Project (HD		
24	7-30)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Tsunami Marine Debris	1,000,000	1,000,000
29	Cleanup (HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4		*****	Department of Revenue	*****
5		*****	*****	
6	Alaska Housing Finance			
7	Corporation			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	15,000,000
6	*** Total Agency Funding ***	\$15,000,000
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	600,000
9	1213 Alaska Housing Capital Corporation Receipts	95,200,000
10	*** Total Agency Funding ***	\$95,800,000
11	Department of Environmental Conservation	
12	1002 Federal Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
14	Department of Revenue	
15	1004 Unrestricted General Fund Receipts	3,200,000
16	1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
17	*** Total Agency Funding ***	\$25,200,000
18	* * * * * Total Budget * * * * *	\$137,000,000

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	18,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$114,000,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	1113 Alaska Housing Finance Corporation	22,000,000
12	Statewide Bonds	
13	***Total Other Non-Duplicated Funds***	\$22,000,000
14	Federal Funds	
15	1002 Federal Receipts	1,000,000
16	***Total Federal Funds***	\$1,000,000
17	Other Duplicated Funds	
18	***Total Other Duplicated Funds***	\$0

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
9	*****		*****
10	***** Department of Commerce, Community and Economic Development *****		
11	*****		*****
12	Community and Regional	-48,500	-48,500
13	Affairs		
14	Community and Regional	-48,500	
15	Affairs		
16	Investments	-20,400	-20,400
17	Investments	-20,400	
18	Corporations, Business and	-49,100	-49,100
19	Professional Licensing		
20	Corporations, Business and	-49,100	
21	Professional Licensing		
22	Regulatory Commission of	-113,100	-113,100
23	Alaska		
24	Regulatory Commission of	-113,100	
25	Alaska		
26	Alcoholic Beverage Control	62,500	62,500
27	Board		
28	Alcoholic Beverage Control	62,500	
29	Board		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Department of Corrections		*****
		*****	*****	
6	Population Management		1,258,900	1,244,000
7	Correctional Academy	3,900		
8	Inmate Transportation	10,600		
9	Anchorage Correctional	214,400		
10	Complex			
11	Anvil Mountain Correctional	51,000		
12	Center			
13	Combined Hiland Mountain	90,300		
14	Correctional Center			
15	Fairbanks Correctional	86,200		
16	Center			
17	Goose Creek Correctional	152,200		
18	Center			
19	Ketchikan Correctional	34,400		
20	Center			
21	Lemon Creek Correctional	67,400		
22	Center			
23	Matanuska-Susitna	37,900		
24	Correctional Center			
25	Palmer Correctional Center	102,900		
26	Spring Creek Correctional	177,300		
27	Center			
28	Wildwood Correctional	108,000		
29	Center			
30	Yukon-Kuskokwim	98,700		
31	Correctional Center			
32	Point MacKenzie	23,700		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Offender Habilitation		-525,900	-525,900
4	Substance Abuse Treatment	-342,600		
5	Program			
6	Sex Offender Management	-183,300		
7	Program			
8	*****		*****	
9	***** Department of Fish and Game *****			
10	*****		*****	
11	Commercial Fisheries		-40,000	-40,000
12	Headquarters Fisheries	-40,000		
13	Management			
14	Wildlife Conservation		-396,300	396,300
15	Wildlife Conservation	0		
16	Hunter Education Public	0		
17	Shooting Ranges			
18	*****		*****	
19	***** Department of Health and Social Services *****			
20	*****		*****	
21	Alaska Pioneer Homes		460,000	498,000
22	Pioneer Homes	460,000		
23	Children's Services		1,890,000	3,790,000
24	Front Line Social Workers	1,890,000		
25	Foster Care Base Rate	0		
26	Subsidized Adoptions &	0		
27	Guardianship			
28	Health Care Services		-60,000	60,000
29	Health Facilities Licensing	0		
30	and Certification			
31	Juvenile Justice		400,000	400,000
32	McLaughlin Youth Center	400,000		
33	Public Assistance		1,720,000	925,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Temporary	795,000		
4	Assistance Program			
5	General Relief Assistance	925,000		
6	Public Health		75,000	75,000
7	Bureau of Vital Statistics	75,000		
8	Senior and Disabilities		137,000	137,000
9	Services			
10	General Relief/Temporary	137,000		
11	Assisted Living			
12	Departmental Support		1,154,900	1,154,900
13	Services			
14	Commissioner's Office	1,154,900		
15	Medicaid Services		-25,000,000	-25,000,000
16	Health Care Medicaid	-25,000,000		
17	Services			
18	*****		*****	
19	***** Department of Labor and Workforce Development *****			
20	*****		*****	
21	Commissioner and		942,900	942,900
22	Administrative Services			
23	Leasing	942,900		
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Oil & Gas		-88,700	-88,700
28	Oil & Gas	-88,700		
29	Land & Water Resources		-440,000	-440,000
30	Mining, Land & Water	-350,000		
31	Geological & Geophysical	-90,000		
32	Surveys			
33	Parks & Outdoor Recreation		-22,000	-22,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Parks Management & Access	-22,000		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	Alaska State Troopers		115,800	1,655,800
8	Special Projects	0		
9	Rural Trooper Housing	160,000		
10	Alaska State Trooper	-44,200		
11	Detachments			
12	*****		*****	
13	***** Department of Revenue *****			
14	*****		*****	
15	Taxation and Treasury		-54,300	-54,300
16	Tax Division	-54,300		
17	*****		*****	
18	***** Department of Transportation and Public Facilities *****			
19	*****		*****	
20	Design, Engineering and		107,300	107,300
21	Construction			
22	Statewide Design and	-117,700		
23	Engineering Services			
24	Central Design and	125,000		
25	Engineering Services			
26	Central Region Construction	100,000		
27	and CIP Support			
28	Highways, Aviation and		759,700	759,700
29	Facilities			
30	Central Region Highways and	824,700		
31	Aviation			
32	Northern Region Highways	-65,000		
33	and Aviation			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Highway System		200,000	200,000
4	Marine Vessel Operations	200,000		
5		*****	*****	
6		***** Alaska Court System *****		
7		*****	*****	
8	Alaska Court System		526,900	526,900
9	Trial Courts	526,900		
10	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	62,500
7 1141 Regulatory Commission of Alaska Receipts	-113,100
8 1156 Receipt Supported Services	-49,100
9 1223 Commercial Charter Fisheries RLF	-4,500
10 1224 Mariculture RLF	-4,500
11 1225 Community Quota Entity RLF	-9,100
12 1227 Alaska Microloan ROF	-2,300
13 *** Total Agency Funding ***	\$-168,600
14 Department of Corrections	
15 1002 Federal Receipts	14,900
16 1004 Unrestricted General Fund Receipts	718,100
17 *** Total Agency Funding ***	\$733,000
18 Department of Fish and Game	
19 1004 Unrestricted General Fund Receipts	-40,000
20 1005 General Fund/Program Receipts	-396,300
21 1024 Fish and Game Fund	396,300
22 *** Total Agency Funding ***	\$-40,000
23 Department of Health and Social Services	
24 1002 Federal Receipts	-2,505,000
25 1003 General Fund Match	390,000
26 1004 Unrestricted General Fund Receipts	-19,753,000
27 1005 General Fund/Program Receipts	128,000
28 1007 Interagency Receipts	-38,000
29 1108 Statutory Designated Program Receipts	60,000
30 1188 Federal Unrestricted Receipts	2,554,900
31 *** Total Agency Funding ***	\$-19,163,100

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	942,900
3	*** Total Agency Funding ***	\$942,900
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	-200,700
6	1153 State Land Disposal Income Fund	-350,000
7	*** Total Agency Funding ***	\$-550,700
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	1,495,800
10	1005 General Fund/Program Receipts	160,000
11	1061 Capital Improvement Project Receipts	-1,540,000
12	*** Total Agency Funding ***	\$115,800
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	-54,300
15	*** Total Agency Funding ***	\$-54,300
16	Department of Transportation and Public Facilities	
17	1004 Unrestricted General Fund Receipts	1,067,000
18	*** Total Agency Funding ***	\$1,067,000
19	Alaska Court System	
20	1004 Unrestricted General Fund Receipts	526,900
21	*** Total Agency Funding ***	\$526,900
22	* * * * * Total Budget * * * * *	\$-16,591,100

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	390,000
6 1004 Unrestricted General Fund Receipts	-15,345,800
7 ***Total Unrestricted General Funds***	\$-14,955,800
8 Designated General Funds	
9 1005 General Fund/Program Receipts	-45,800
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1153 State Land Disposal Income Fund	-350,000
12 1156 Receipt Supported Services	-49,100
13 1223 Commercial Charter Fisheries RLF	-4,500
14 1224 Mariculture RLF	-4,500
15 1225 Community Quota Entity RLF	-9,100
16 1227 Alaska Microloan ROF	-2,300
17 ***Total Designated General Funds***	\$-578,400
18 Other Non-Duplicated Funds	
19 1024 Fish and Game Fund	396,300
20 1108 Statutory Designated Program Receipts	60,000
21 ***Total Other Non-Duplicated Funds***	\$456,300
22 Federal Funds	
23 1002 Federal Receipts	-2,490,100
24 1188 Federal Unrestricted Receipts	2,554,900
25 ***Total Federal Funds***	\$64,800
26 Other Duplicated Funds	
27 1007 Interagency Receipts	-38,000
28 1061 Capital Improvement Project Receipts	-1,540,000
29 ***Total Other Duplicated Funds***	\$-1,578,000

30 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated
 2 from the general fund to the Department of Administration for operating costs related to labor
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,
 4 June 30, 2014, and June 30, 2015.

5 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,079,300 is appropriated from the
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 19 purpose of paying judgments and settlements against the state for the fiscal year ending
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, **2015** [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. The unexpended and unobligated balances of
9 the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to the
10 Alaska Housing Finance Corporation for the San Roberto and Mountain View development
11 project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
22 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
23 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
24 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

25 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
26 program receipts collected by the Department of Transportation and Public Facilities for the
27 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
28 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
29 year ending June 30, 2013.

30 (c) The unexpended and unobligated federal receipt balance, not to exceed
31 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,

1 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
2 compliance with the program review procedures of AS 37.07.080(h) (Department of
3 Transportation and Public Facilities, surface transportation program, national highway system
4 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
5 reappropriated to the Department of Transportation and Public Facilities for improvements at
6 the Ambler Airport.

7 (d) The unexpended and unobligated federal receipt balance, not to exceed
8 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
9 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
10 compliance with the program review procedures of AS 37.07.080(h) (Department of
11 Transportation and Public Facilities, surface transportation program, national highway system
12 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
13 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport
14 and runway safety area improvements.

15 (e) The unexpended and unobligated federal receipt balance, not to exceed
16 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
17 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
18 compliance with the program review procedures of AS 37.07.080(h) (Department of
19 Transportation and Public Facilities, surface transportation program, national highway system
20 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
21 reappropriated to the Department of Transportation and Public Facilities for Anchorage
22 Metropolitan Area Transportation Solutions, Dowling Road West extension and
23 reconstruction.

24 (f) If the amount available for appropriation in (c) - (e) of this section is less than
25 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
28 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office
29 of the Governor, redistricting board, legal and other costs relating to redistricting matters -
30 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and
31 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and

1 June 30, 2015.

2 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
3 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page
4 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the
5 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,
6 2014, and June 30, 2015.

7 (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the
8 Governor, redistricting board, for legal and other costs relating to redistricting matters for the
9 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

10 * **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy
11 Building by the University of Alaska are appropriated to the University of Alaska for the
12 purchase and improvement of the Bragaw Office Complex in Anchorage.

13 (b) The proceeds of the revenue bonds issued by the University of Alaska for the
14 purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to
15 the University of Alaska for the purchase and improvement of the Bragaw Office Complex in
16 Anchorage.

17 * **Sec. 18. DEBT AND OTHER OBLIGATIONS.** (a) Section 23(i), ch. 15, SLA 2012, is
18 amended to read:

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
20 payment of debt service and trustee fees on outstanding international airports revenue
21 bonds for the fiscal year ending June 30, 2013, from the following sources in the
22 amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$22,078,578</u>
(AS 37.15.430(a))	[\$32,078,578]
<u>International Airports Construction Fund</u>	<u>10,000,000</u>
<u>(AS 37.15.420(a))</u>	
Passenger facility charge	8,700,000
AIAS <u>2010D</u> [2012D] Build America Bonds	429,763
federal interest subsidy	

31 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

1 (k) The sum of \$115,386,300 [\$120,386,300] is appropriated to the
 2 Department of Education and Early Development for state aid for costs of school
 3 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
 4 following sources:

5	General fund	<u>\$93,586,300</u>
6		[\$98,586,300]
7	School Fund (AS 43.50.140)	21,800,000

8 * **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
 9 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
 10 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

11 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 12 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 13 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 14 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 15 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
 16 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
 17 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
 18 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 19 conditioned on compliance with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 21 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 22 funds for the affected program may be reduced by the excess if the reductions are consistent
 23 with applicable federal statutes.

24 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 25 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 26 appropriation is reduced by the amount of the shortfall in receipts.

27 * **Sec. 21.** FUND CAPITALIZATION. (a) The sum of \$25,000,000 is appropriated from the
 28 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
 29 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

30 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
 31 energy technology fund (AS 42.45.375).

1 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm
4 Crossing fund (AS 19.75.345).

5 * **Sec. 22. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
6 general fund to the renewable energy grant fund (AS 42.45.045(a)).

7 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
8 educational attendance area school fund (AS 14.11.030(a)).

9 (c) An amount equal to the revenue collected from the following sources during the
10 fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

11 (1) range fees collected at shooting ranges operated by the Department of Fish
12 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

13 (2) receipts from the sale of waterfowl conservation stamp limited edition
14 prints (AS 16.05.826(a)), estimated to be \$5,000;

15 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
16 estimated to be \$87,400.

17 (d) The sum of \$618,300, is appropriated from the general fund to the regional
18 educational attendance area and small municipal school district school fund (AS 14.11.030).

19 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
20 claims for losses and the amounts to be received as recovery for losses are appropriated from
21 the general fund to the

22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

23 (2) appropriate state agency to mitigate the loss.

24 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
27 August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the
28 Department of Commerce, Community, and Economic Development for capital project grants
29 under the National Petroleum Reserve - Alaska impact grant program to the following
30 municipalities in the amounts stated:

31 MUNICIPALITY

PROJECT

ALLOCATION

1	(1) City of Anaktuvuk Pass	General operations	\$257,703
2	(2) City of Barrow	Public facilities operations	906,142
3		and maintenance	
4	(3) North Slope Borough	National Petroleum Reserve -	400,000
5		Alaska village comprehensive	
6		land use plans	
7	(4) City of Atkasuk	Local government operations	489,233
8		and youth program	
9	(5) North Slope Borough	Mayor's job program	300,751
10	(6) City of Nuiqsut	Local government operations	375,000
11		and maintenance	
12	(7) City of Nuiqsut	Youth center operations	200,000
13		and maintenance	
14	(8) City of Wainwright	Wainwright local government	325,000
15		operations	
16	(9) City of Wainwright	Wainwright youth program	323,119
17	(10) North Slope Borough	Workforce development	299,920
18		program	

19 * **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
20 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,
21 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska
22 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is
23 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of
24 Atnautluak for upgrades to rural power systems.

25 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the
26 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund
27 capitalization, AIDEA sustainable energy transmission and supply development fund -
28 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic
29 Development, Alaska Industrial Development and Export Authority, to advance the use of
30 North Slope natural gas for a liquefied natural gas production and distribution system.

31 * **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The

1 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the
 2 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
 3 page 136, lines 15 - 16 (Department of Education and Early Development, school
 4 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -
 5 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
 6 137, lines 25 - 27 (Department of Education and Early Development, major maintenance
 7 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are
 8 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the
 9 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower
 10 Kuskokwim School District for major maintenance at Tununak K-12 School.

11 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the
 12 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of
 13 Education and Early Development, Howard Valentine K-12 school replacement completion,
 14 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early
 15 Development for construction of an aquatic center at Mt. Edgecumbe High School.

16 * **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
 17 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following
 18 appropriations are reappropriated to the Department of Environmental Conservation for
 19 project administration of water quality enhancement, water supply, sewage, and solid waste
 20 facilities grants to municipalities:

21 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,
 22 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
 23 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -
 24 \$2,807,318);

25 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,
 26 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
 27 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

28 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,
 29 lines 25 - 27 (Department of Environmental Conservation, water and wastewater
 30 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

31 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,

1 lines 12 - 14 (Department of Environmental Conservation, water and wastewater
2 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

3 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
4 lines 15 - 16 (Department of Environmental Conservation, water and wastewater
5 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

6 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
7 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure
8 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

9 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
10 lines 20 - 23 (Department of Environmental Conservation, water and wastewater
11 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -
12 \$1,525,400);

13 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
14 lines 10 - 12 (Department of Environmental Conservation, water and wastewater
15 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

16 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
17 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and
18 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -
19 \$1,236,000);

20 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
21 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer
23 replacement phase IV - \$1,297,800); and

24 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
25 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant
27 improvements design - \$148,781).

28 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
29 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on
30 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,
31 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -

1 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the
 2 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the
 3 pump house in Monashka Bay.

4 * **Sec. 28.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
 5 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,
 6 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -
 7 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

8 * **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
 9 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,
 10 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar
 11 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and
 12 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities
 13 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)
 14 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel
 15 Public Safety hangar.

16 * **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 17 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the
 18 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page
 19 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton
 20 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,
 21 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost
 22 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33
 23 (Department of Transportation and Public Facilities, striping and marking performance
 24 improvements - \$1,000,000) are reappropriated to the Department of Transportation and
 25 Public Facilities for construction of sand storage buildings in the central region.

26 * **Sec. 31.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances,
 27 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
 28 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -
 29 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter
 30 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and
 31 Economic Development for payment as a grant under AS 37.05.316 to the Arctic Winter

1 Games Host Society for hosting the Arctic Winter Games for the fiscal year ending June 30,
2 2014.

3 (b) The unexpended and unobligated balances, estimated to be a total of \$10,285, of
4 the appropriations made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North
5 Star Borough, Lathrop High School library book security system replacement - \$19,000) and
6 sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda
7 Service Area road project - \$128,000) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Fairbanks North Star Borough for fire alarm system upgrades to the Pioneer Park building.

10 (c) The unexpended and unobligated balance, estimated to be \$225,000, of the
11 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
12 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
13 and Economic Development for payment as a grant under AS 37.05.315 to the City of
14 Fairbanks for construction of additions to the public works facility for disaster recovery and
15 cold storage, and for construction of an addition to the police station.

16 (d) The unexpended and unobligated balance, estimated to be \$456,943, of the
17 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North
18 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road
21 maintenance in the road service areas to be allocated in proportion to the number of miles in
22 each road service area. Not more than six percent of the appropriation may be used by the
23 Fairbanks North Star Borough for administrative costs.

24 (e) The unexpended and unobligated balance, estimated to be \$4,970, of the
25 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star
26 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road
29 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks
30 North Star Borough for administrative costs.

31 (f) The unexpended and unobligated balance, not to exceed \$412,000, of the

1 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
2 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
5 Star Borough School District, for conversion of the school heating system to a natural gas
6 heating system.

7 (g) The unexpended and unobligated balance, not to exceed \$50,000, of the
8 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
9 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for
12 phase II and phase III construction on the Pleasant Valley Community Center.

13 (h) The unexpended and unobligated balance, not to exceed \$38,000, of the
14 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
15 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
18 Star Borough School District, for classroom upgrades at Weller Elementary School.

19 (i) The unexpended and unobligated balance, not to exceed \$50,000, of the
20 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
21 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
24 Star Borough School District, for classroom upgrades at Two Rivers School.

25 (j) If the amount available for appropriation in (f) - (i) of this section is less than
26 \$550,000, the appropriations made in (f) - (i) of this section shall be reduced in proportion to
27 the amount of the shortfall.

28 * **Sec. 32.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to
29 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line
30 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and
31 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -

1 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic
 2 Development for payment as a grant under AS 37.05.315 to the City of Valdez for
 3 improvements to the boat harbor.

4 * **Sec. 33.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -
 5 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000

9 Palmer Senior Citizens Center **and**

10 **Other Infrastructure for Senior Services**

11 (HD 13-16)

12 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the
 13 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,
 14 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is
 15 reappropriated to the Department of Commerce, Community, and Economic Development for
 16 payment as a grant under AS 37.05.316 to the Alaska State Fair for roof replacement.

17 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,
 18 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South
 19 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21
 20 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of
 21 Commerce, Community, and Economic Development for payment as a grant under
 22 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

23 * **Sec. 34.** HOUSE DISTRICTS 11 - 27. (a) The unexpended and unobligated balance,
 24 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines
 25 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is
 26 reappropriated to the Department of Commerce, Community, and Economic Development for
 27 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox
 28 prepared meals program at the Boys and Girls Club Northeast Community Center for the
 29 fiscal year ending June 30, 2014.

30 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the
 31 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche

1 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis
 4 Place.

5 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the
 6 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,
 7 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is
 8 reappropriated to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
 10 the Mountain View Community Council for the Mountain View cleanup for the fiscal year
 11 ending June 30, 2014.

12 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the
 13 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter
 14 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter
 17 Elementary School.

18 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Anchorage School District - Service	840,000	840,000
22 High School Track Improvements		
23 <u>and Stadium Amenities</u> (HD 16-32)		

24 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Anchorage - Service High School	2,100,000	2,100,000
28 Field Turf <u>and Stadium Amenities</u>		
29 (HD 16-32)		

30 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of
 31 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of

1 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)
2 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,
3 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational
6 upgrades to Abbott Loop Community Park.

7 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the
8 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of
9 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation
12 of Meadow Park.

13 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the
14 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire
15 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building
18 renovation and equipment purchase and installation.

19 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the
20 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3
21 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek
24 at Clipper Ship Court and Mariner Drive.

25 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal
27 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department
28 of Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake
30 Road.

31 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the

1 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
2 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at
5 Service High School.

6 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the
7 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
8 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at
11 O'Malley Elementary School.

12 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the
13 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
14 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Anchorage School District for improvements to the Service High School
17 pool.

18 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the
19 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
20 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management
23 Team response kit creation and implementation.

24 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the
25 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
26 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service
29 High School rifle team.

30 (q) If the amount available for appropriation in (l) - (p) of this section is less than
31 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to

1 the amount of the shortfall.

2 (r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the
3 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain
4 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the
7 intersection on Goldenview Drive from Rabbit Creek to Romania Drive.

8 * **Sec. 35.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance,
9 estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011
10 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

13 (b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
17 Street Improvement <u>Projects</u> [PROJECT]		

18 (c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
19 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street
20 intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 City of Homer for the port and harbor building and the Skyline Fire Station.

23 (d) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
24 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
25 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.316 to the Homer Electric Association, Inc., for
28 replacement of the Seldovia emergency generators.

29 * **Sec. 36.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines
30 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
3 [ADDITION] (HD 3-4)		

4 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

5	APPROPRIATION	GENERAL
6	ITEMS	FUND
7 [BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
8 (HD 1-5)		

9 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and
11 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 Petersburg Borough for a new police station and jail facility.

14 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the
15 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire
16 Training Center design and repair - \$1,000,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase
19 curricular materials.

20 (e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

21	APPROPRIATION	GENERAL
22	ITEMS	FUND
23 Tenakee Springs - Public Safety,	285,000	285,000
24 Firehall, [AND] EMS, <u>and Other</u>		
25 <u>Community Facilities</u> [FACILITY]		
26 Land Purchase (HD 5)		

27 * **Sec. 37.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
28 estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,
29 line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake

1 hydroelectric project.

2 (b) The unexpended and unobligated balance, estimated to be \$400,000, of the
3 appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on
4 page 140, lines 15 - 18 (Department of Education and Early Development, school
5 construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,
6 Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
8 Island School District for the construction of teacher housing in Coffman Cove.

9 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the
10 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
11 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,
12 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian
13 Village for renovation and repair of the Chilkat Indian Village office.

14 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the
15 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -
16 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
18 garbage truck.

19 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total
20 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
21 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
22 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
23 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
24 31, through page 138, line 3 (Department of Education and Early Development, major
25 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
26 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
27 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
28 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
29 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
30 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe
31 High School.

1 (f) The unexpended and unobligated balances, after the appropriation made in (e) of
2 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations
3 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8
4 (Department of Education and Early Development, major maintenance grant fund
5 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA
6 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3
7 (Department of Education and Early Development, major maintenance grant fund
8 (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins
9 Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and
10 allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major
11 maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education
12 shelter replacement - \$276,110) are reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Craig for repairs and upgrades at the aquatic center.

15 (g) The unexpended and unobligated balance, estimated to be \$54,543, of the
16 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13
17 (Department of Education and Early Development, major maintenance grant fund
18 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public
21 works equipment.

22 (h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000,
23 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,
24 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
26 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

27 (i) The unexpended and unobligated general fund balance, after the appropriation
28 made in (h) of this section, not to exceed \$5,000,000, of the appropriation made in sec. 7, ch.
29 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is
30 reappropriated to the Department of Education and Early Development for construction of an
31 aquatic center at Mt. Edgecumbe High School.

1 * **Sec. 38.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
2 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,
3 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of
6 the electrical system and purchase of equipment.

7 * **Sec. 39.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated
8 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
9 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
10 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
11 Newtok Traditional Council for equipment maintenance and operation.

12 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
13 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
14 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
15 of Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

17 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
18 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
19 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
21 Kokhanok Village Council for the purchase of utility equipment.

22 * **Sec. 40.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
23 to be \$2,470,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 72, lines 23 -
24 27 (Association of Village Council Presidents, aviation school dormitory construction -
25 \$2,470,100) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.316 to the Association of Village
27 Council Presidents, Regional Housing Authority, for construction of a dormitory for the
28 aviation school.

29 (b) The unexpended and unobligated balance, estimated to be \$3,100,000, of the
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec.
31 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road

1 project, airport access projects, and Akutan Harbor facility development improvements -
 2 \$3,100,000) is reappropriated to the Department of Commerce, Community, and Economic
 3 Development for payment as a grant under AS 37.05.315 to the City of Akutan for the Akutan
 4 harbor road project, the airport access project, and Akutan harbor facility development
 5 improvements.

6 (c) The unexpended and unobligated balance, estimated to be \$1,958,992, of the
 7 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East
 8 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department
 9 of Commerce, Community, and Economic Development for payment as a grant under
 10 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay
 11 access project, including potential litigation support.

12 (d) The unexpended and unobligated balance, estimated to be \$65,100, of the
 13 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power
 14 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

17 * **Sec. 41.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is
 18 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Manley Hot Springs -	150,000	150,000
22 Fire/Rescue/Public Safety		
23 Building, <u>Land Acquisition, and</u>		
24 <u>Purchase of Burn Barrels</u> (HD 6)		

25 * **Sec. 42.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated
 26 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18
 27 (Diomedede, waste oil recycle system purchase - \$25,000) is reappropriated to the Department
 28 of Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Diomedede for construction and remodel of a clinic.

30 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the
 31 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets

1 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

4 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the
5 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -
6 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
8 purchase of fire-fighting vehicles and equipment.

9 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
10 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
11 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
12 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
13 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
14 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
15 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
16 for remodeling of the Galena Interior Learning Academy headquarters building.

17 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
18 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
19 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
20 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
21 of Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

23 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
24 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
25 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
26 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
27 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
29 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of
30 community clinics.

31 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,

1 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on
2 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance
3 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
4 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
5 25 - 27 (Department of Education and Early Development, major maintenance grant fund
6 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of
9 the Galena City School District student residential hall.

10 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
11 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
12 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
13 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
14 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
15 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
16 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
17 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
18 the Department of Commerce, Community, and Economic Development for payment as a
19 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
20 restrooms at the Ella B. Verneti School.

21 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
22 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
23 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
24 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
25 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
26 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
27 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
28 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
29 the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City
31 School District student residential hall.

1 (j) If the amount available for appropriation in (h) and (i) of this section is less than
 2 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion
 3 to the amount of the shortfall.

4 * **Sec. 43. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
 5 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
 6 general fund appropriations made in the fiscal year ending June 30, 2014, the amount
 7 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
 8 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

9 (b) The unexpended and unobligated balance, after the appropriation made in sec.
 10 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by
 11 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
 12 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,
 13 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

14 * **Sec. 44. LAPSE EXTENSION.** That portion of the appropriation made in sec. 1, ch. 15,
 15 SLA 2012, page 42, line 21, and allocated on page 42, line 25 (Alaska Legislature, Legislative
 16 Council, council and subcommittees - \$1,334,700) that was directed to the Alaska Arctic
 17 Policy Commission lapses June 30, 2014.

18 * **Sec. 45.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

19 * **Sec. 46. LAPSE.** (a) The appropriations made in secs. 14, 15(c) - (e), 17, 24 - 30, 37(e),
 20 and 37(i) of this Act are for capital projects and lapse under AS 37.25.020.

21 (b) The appropriations made under AS 37.05.316 in secs. 31(g), 33(b), 34(d), 34(g),
 22 34(h), 34(l), 34(m), 34(n), 34(o), 35(d), 37(b), 37(h), 40(a), 42(e), 42(f), and 42(h) of this Act
 23 are for capital projects and lapse under AS 37.25.020.

24 (c) The appropriations made under AS 37.05.317 in secs. 37(c), 38, 39(a), and 39(c)
 25 of this Act are for capital projects and lapse under AS 37.25.020.

26 (d) The appropriations made in secs. 21, 22, 23(1), and 43(b) of this Act are for the
 27 capitalization of funds and do not lapse.

28 * **Sec. 47. RETROACTIVITY.** Sections 15(b) and 19 of this Act are retroactive to June 30,
 29 2012.

30 * **Sec. 48. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is
 31 contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment into law

1 of a bill creating the Knik Arm Crossing fund.

2 (b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the
3 Twenty-Eighth Alaska State Legislature and enactment into law of a bill changing the name
4 of the regional educational attendance area school fund to the regional educational attendance
5 area and small municipal school district school fund.

6 (c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by
7 the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw
8 Office Complex in Anchorage before June 30, 2014.

9 (d) The appropriation made in sec. 25(b) of this Act is contingent on passage by the
10 Twenty-Eighth Alaska State Legislature and enactment into law of a bill authorizing the
11 Alaska Industrial Development and Export Authority to provide financing and issue bonds for
12 a liquefied natural gas production system and natural gas distribution system.

13 * **Sec. 49.** Sections 4, 7, 10, 11, 12(a), 12(b), 13, 14, 15(a), 15(b), 17, 18, 19, 21(c), 22(c),
14 and 40(a) of this Act take effect April 14, 2013.

15 * **Sec. 50.** Sections 12(c), 15(c) - (f), 16, 25 - 39, 40(b) - (d), 41, 42, 43(b), and 44 of this
16 Act take effect June 30, 2013.

17 * **Sec. 51.** Section 47 of this Act takes effect immediately under AS 01.10.070(c).

18 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2013.