



Sen. Heather A. Steans

Filed: 5/22/2017

10000SB0006sam007

SDS100 00144 MRR 10144 a

1 AMENDMENT TO SENATE BILL 6

2 AMENDMENT NO. _____. Amend Senate Bill 6 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1. The amount of \$321,150,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Corrections for ordinary and
8 contingent expenses, statewide hospitalization, permanent
9 improvements, but not including personal services.

10 ARTICLE 2

11 Section 1. The sum of \$75,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of Human

1 Services from the General Revenue Fund for operational
2 expenses, but not including personal services.

3 ARTICLE 3

4 Section 1. The amount of \$13,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Revenue for ordinary and contingent
7 expenses and refunds, but not including personal services.

8 ARTICLE 4

9 Section 1. The amount of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Agriculture for ordinary and contingent
12 expenses, but not including personal services.

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Agriculture for:

16 COUNTY FAIRS AND HORSE RACING PROGRAMS

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For Grants and Other Purposes2,375,200

20 Payable from the Illinois Thoroughbred

1 Breeders Fund:
 2 For Grants and Other Purposes3,219,000

3 ARTICLE 5

4 Section 1. The amount of \$6,000,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Natural Resources for ordinary and
 7 contingent expenses, but not including personal services.

8 ARTICLE 6

9 Section 1. The amount of \$2,945,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Department of State Police for ordinary and contingent
 12 expenses, but not including personal services.

13 ARTICLE 7

14 Section 1. The amount of \$650,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Historic Preservation Agency for ordinary and contingent
 17 expenses, but not including personal services.

18 ARTICLE 8

1 Section 1. The amount of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Veterans' Affairs for ordinary and
4 contingent expenses, but not including personal services.

5 ARTICLE 9

6 Section 1. The amount of \$43,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Healthcare and Family Services for
9 ordinary and contingent expenses, but not including personal
10 services.

11 ARTICLE 10

12 Section 1. The amount of \$7,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Public Health for grants and ordinary and
15 contingent expenses, but not including personal services.

16 ARTICLE 11

17 Section 1. The amount of \$191,950,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Central Management Services for
 2 ordinary and contingent expenses, but not including personal
 3 services.

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named are appropriated to the Department of Central
 7 Management Services:

8 BUREAU OF BENEFITS

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Group Insurance1,810,000,000

11 ARTICLE 12

12 Section 1. The amount of \$3,000,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Department on Aging for ordinary and contingent
 15 expenses, but not including personal services.

16 ARTICLE 13

17 Section 1. The amount of \$500,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Department of Commerce and Economic Opportunity for
 20 ordinary and contingent expenses, but not including personal

1 services.

2 Section 5. The sum of \$458,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Commerce and Economic Opportunity for a grant
5 to Illinois Manufacturing Excellence Center for costs
6 associated with a grant authorized in Article 8, Section 40 of
7 Public Act 98-679.

8 ARTICLE 14

9 Section 1. The amount of \$4,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Arts Council for ordinary and contingent
12 expenses, but not including personal services.

13 ARTICLE 15

14 Section 1. The amount of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Governor's Office of Management and Budget for ordinary
17 and contingent expenses, but not including personal services.

18 Section 5. The sum of \$1,000,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to

1 the Governor's Office of Management and Budget for deposit into
2 the Grant Accountability and Transparency Fund.

3 ARTICLE 16

4 Section 1. The amount of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Military Affairs for ordinary and
7 contingent expenses, but not including personal services.

8 ARTICLE 17

9 Section 1. The amount of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Office of the Comptroller for ordinary and contingent
12 expenses, but not including personal services.

13 ARTICLE 18

14 Section 1. The amount of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Department of Labor for ordinary and contingent
17 expenses, but not including personal services.

18 ARTICLE 19

1 Section 1. The amount of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Labor Relations Board for ordinary and
4 contingent expenses, but not including personal services.

5 ARTICLE 20

6 Section 1. The amount of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Criminal Justice Information Authority for ordinary and
9 contingent expenses, but not including personal services.

10 Section 5. The sum of \$6,071,700 or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Criminal Justice Information Authority for
13 administrative costs, awards and grants for the Adult Redeploy
14 and Diversion programs.

15 Section 10. The amount of \$1,053,300, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority for
18 the Illinois Family Violence Coordinating Council Program.

19 Section 15. The sum of \$600,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Illinois Criminal Justice Information Authority for the
3 purpose of awarding grants, contracts, administrative expenses
4 and all related costs for the Safe From the Start Program.

5 ARTICLE 21

6 Section 1. The amount of \$30,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Deaf and Hard of Hearing Commission for ordinary and
9 contingent expenses, but not including personal services.

10 ARTICLE 22

11 Section 1. The amount of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Office of the Governor for ordinary and contingent
14 expenses, but not including personal services.

15 ARTICLE 23

16 Section 1. The amount of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Office of the Lieutenant Governor for ordinary and
19 contingent expenses, but not including personal services.

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ARTICLE 24

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Section 1. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for ordinary and contingent expenses, but not including personal services.

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ARTICLE 25

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Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for ordinary and contingent expenses, but not including personal services.

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ARTICLE 26

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Section 1. The amount of \$639,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses, but not including personal services.

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ARTICLE 27

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Section 1. The amount of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Executive Ethics Commission for ordinary and contingent
3 expenses, but not including personal services.

4 ARTICLE 28

5 Section 1. The amount of \$2,200,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Office of the Executive Inspector General for ordinary
8 and contingent expenses, but not including personal services.

9 ARTICLE 29

10 Section 1. The amount of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Human Rights for ordinary and contingent
13 expenses, but not including personal services.

14 ARTICLE 30

15 Section 1. The amount of \$150,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Human Rights Commission for ordinary and contingent
18 expenses, but not including personal services.

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ARTICLE 31

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Section 1. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission for ordinary and contingent expenses, but not including personal services.

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ARTICLE 32

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Section 1. The amount of \$230,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

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ARTICLE 33

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Section 1. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal for ordinary and contingent expenses, but not including personal services.

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ARTICLE 34

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Section 1. The amount of \$300,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

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1 the Office of the Attorney General for ordinary and contingent
2 expenses and other disbursements, but not including personal
3 services.

4 Section 5. The sum of \$1,400,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Attorney General for disbursement to
7 the Illinois Equal Justice Foundation for use as provided in
8 the Illinois Equal Justice Act.

9 ARTICLE 35

10 Section 1. The amount of \$6,350,000 or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the Treasurer for ordinary and contingent
13 expenses, but not including personal services.

14 ARTICLE 36

15 Section 1. The amount of \$50,000 or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Court of Claims for ordinary and contingent expenses, but
18 not including personal services.

19 ARTICLE 37

1 Section 1. The amount of \$1,180,600 or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the State Board of Elections for ordinary and contingent
4 expenses, but not including personal services.

5 Section 5. The amount of \$4,429,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the State Board of Elections for FY 2017 reimbursement and
8 assistance to local election jurisdictions for ongoing support
9 costs, and SBE maintenance of local election jurisdiction
10 interfaces for the Illinois Voter Registration System (IVRS)
11 Statewide database and FY 2017 implementation costs of Public
12 Act 98-1171.

13 ARTICLE 38

14 Section 1. The amount of \$25,000 or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Procurement Policy Board for ordinary and contingent
17 expenses, but not including personal services.

18 ARTICLE 40

19 Section 5. The sum of \$5,000,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Court of Claims for payment of line of duty awards.

3 Section 10. The following named amounts are appropriated
4 from the General Revenue Fund to the Court of Claims to pay
5 claims in conformity with awards and recommendations made by
6 the Court of Claims as follows:

7 No. 15-CC-0076, Matthew Wojtaszek, unjust
8 imprisonment5,000

9 No. 15-CC-3248, Christopher Coleman, unjust
10 imprisonment220,732

11 No. 15-CC-3467, Lewis Gardner, unjust
12 imprisonment220,732

13 No. 15-CC-3468, Paul Phillips, unjust
14 imprisonment220,732

15 No. 15-CC-3662, Michael Winston, unjust
16 imprisonment188,423

17 No. 15-CC-3674, David Bates, unjust
18 imprisonment188,423

1	No. 15-CC-3946, Brian M. Kayer, unjust	
2	imprisonment	5,000
3	No. 16-CC-0001, Angel Gonzalez, unjust	
4	imprisonment	220,732
5	No. 16-CC-1334, Cortez Murphy, unjust	
6	imprisonment	13,500
7	No. 16-CC-2054, Daniel Andersen, unjust	
8	imprisonment	220,732
9	No. 16-CC-2701 & 16-CC-3222, Ben Baker,	
10	unjust imprisonment	188,423
11	No. 16-CC-2773, Marcus Borne, unjust	
12	imprisonment	30,000
13	No. 16-CC-3219, Anthony Johnson, unjust	
14	imprisonment	188,423
15	No. 16-CC-3269, Jermaine Walker, unjust	
16	imprisonment	188,423

1 No. 17-CC-0522, Edward Bolden, unjust
 2 imprisonment220,732

3 No. 17-CC-0903, Mark Maxson, unjust
 4 imprisonment220,732

5 No. 17-CC-1007, Bernard Mims, unjust
 6 imprisonment188,423

7 No. 17-CC-2016, Teshome Campbell, unjust
 8 Imprisonment220,732

9 No. 17-CC-0960, Jose Montanez, unjust
 10 Imprisonment222,939

11 No. 17-CC-0961, Armando Serrano, unjust
 12 Imprisonment222,939

13 No. 17-CC-1543, Lionel White, unjust
 14 Imprisonment95,546

15 ARTICLE 41

16 Section 5. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated for the ordinary and

1	contingent expenses of the Department on Aging:	
2		DISTRIBUTIVE ITEMS
3		OPERATIONS
4	Payable from the General Revenue Fund:	
5	For Expenses of the Provisions of	
6	the Statewide Centralized Abuse,	
7	Neglect, Financial Exploitation and	
8	Self-Neglect Act	33,197,200
9	For Expenses of the Senior Employment	
10	Specialist Program	195,100
11	For Expenses of the Grandparents	
12	Raising Grandchildren Program	307,500
13	For Specialized Training Program.....	327,600
14	For Expenses of the Illinois Department	
15	on Aging for Monitoring and Support	
16	Services.....	186,500
17	For Expenses of the Illinois	
18	Council on Aging	26,600
19	For Administrative Expenses of the	
20	Senior Meal Program	700
21	For Benefits, Eligibility, Assistance	
22	and Monitoring	551,600
23	For the expenses of the Senior Helpline	<u>163,200</u>
24	Total	\$34,956,000

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 General Revenue Fund for the ordinary and contingent expenses
 4 of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7	For Grants for Retired Senior Volunteer Program	565,600
8	For Planning and Service Grants to	
9	Area Agencies on Aging	7,915,000
10	For Grants for the Foster	
11	Grandparent Program	247,400
12	For Expenses to the Area Agencies	
13	on Aging for Long-Term Care Systems	
14	Development	280,600
15	For the Ombudsman Program	8,514,900
16	For Grants for Community Based Services for	
17	equal distribution to each of the 13	
18	Area Agencies on Aging	<u>1,445,000</u>
19	Total	\$18,968,500

20 Section 15. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated for the
 22 ordinary and contingent expenses of the Department on Aging:

23 DISTRIBUTIVE ITEMS

24 COMMUNITY CARE

1 Payable from General Revenue Fund:
 2 For grants and for administrative
 3 expenses associated with the purchase
 4 of services covered by the Community
 5 Care Program, including prior year costs82,311,400
 6 For the Balancing Incentive Program5,201,600
 7 For grants and for administrative
 8 expenses associated with Comprehensive
 9 Case Coordination, including prior year
 10 costs24,005,800

11 Payable from the Commitment to Human Services Fund:
 12 For grants and for administrative
 13 expenses associated with the purchase of
 14 services covered by the Community Care
 15 Program, including prior year costs258,000,000

16 ARTICLE 42

17 Section 5. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH PROMOTION

21 Payable from the General Revenue Fund:
 22 For Grants for Vision and Hearing
 23 Screening Programs 683,400

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Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority populations, costs
associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public
Act 87-76318,176,200

Section 15. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical
Cancer Screenings, minority outreach,
and other Related Activities 6,916,300

1 For grants for the extension and provision
 2 of perinatal services for premature
 3 and high-risk infants and their mothers2,005,400

4 Section 20. The following named amounts, or as much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Expenses associated with School Health
 10 Centers1,179,900
 11 For Grants to Family Planning Programs
 12 for Contraceptive Services846,800

13 ARTICLE 43

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of Human
 17 Services for income assistance and related distributive
 18 purposes, including such Federal funds as are made available
 19 by the Federal Government for the following purposes:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

1 For Grants and for Administrative
 2 Expenses associated with Refugee
 3 Social Services204,000

4 Section 10. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the purposes hereinafter
 6 named, are appropriated to the Department of Human Services for
 7 Grants-In-Aid and Purchased Care in its various regions
 8 pursuant to Sections 3 and 4 of the Community Services Act and
 9 the Community Mental Health Act:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 Payable from the General Revenue Fund:

13 For all costs and administrative expenses for Community
 14 Service Programs for Persons with Mental Illness; Child
 15 and Adolescent Mental Health Programs; Community Hospital
 16 Inpatient & Psych Services; Eligibility and Disposition
 17 Assessment; Jail Data Link Project; Juvenile Justice
 18 Trauma Program; Regions Special Consumer
 19 Supports & Mental Health Services; Rural Behavioral Health
 20 Access; Supported Residential; the Living Room;
 21 and all other Services to
 22 persons with Mental Illness89,120,800
 23 For costs associated with the Purchase and
 24 Disbursement of Psychotropic Medications

1 for Mentally Ill Clients in the Community1,928,800
 2 For Supportive MI Housing16,313,700
 3 For the costs associated with Mental Health
 4 Balancing Incentive Programs3,205,100

5 Section 15. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated for the
 7 objects and purposes hereinafter named, to the Department of
 8 Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from the General Revenue Fund:

12 For costs associated with Community
 13 Based Addiction Treatment Services..... 36,508,500
 14 For costs associated with Addiction
 15 Treatment Services for Special Populations..... 5,387,400

16 Section 20. The sum of \$512,500, or as much thereof is
 17 necessary is appropriated from the General Revenue Fund to the
 18 Department of Human Services for a pilot program to study uses
 19 and effects of medication assisted treatments for addiction and
 20 for the prevention of relapse to opioid dependence in publicly-
 21 funded treatment program.

22 Section 25. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6	For Case Services to Individuals	9,174,700
7	For all costs associated with the Rehabilitation	
8	Services Balancing Incentive Programs.....	2,313,500
9	For Grants to Independent Living Centers	4,403,900
10	For Independent Living Older Blind Grant	137,500
11	For Federal match for Supported Employment	
12	Programs	104,500

13 Section 30. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Human Services for the purposes hereinafter
16 named:

17 FAMILY AND COMMUNITY SERVICES

18 Payable from the General Revenue Fund:

19	For Expenses for the Development and	
20	Implementation of Cornerstone	194,200

21 Section 35. The following named amounts, or so much thereof
22 as may be necessary, respectively, for the objects hereinafter
23 named, are appropriated to the Department of Human Services for

1 Family and Community Services and related distributive
2 purposes, including such Federal funds as are made available
3 by the Federal government for the following purposes:

4 FAMILY AND COMMUNITY SERVICES

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7 For Grants and administrative expenses
8 for Programs to Reduce
9 Infant Mortality, provide
10 Case Management and Outreach
11 Services, and for the
12 Intensive Prenatal Performance Project 12,300,000

13 For Costs Associated with the
14 Domestic Violence Shelters
15 and Services Program18,635,000

16 For Grants and Administrative Expenses
17 of Supportive Housing Services10,464,800

18 For Grants and Administrative Expenses
19 of the Comprehensive Community-Based
20 Services to Youth16,960,100

21 For Grants and Administrative Expenses
22 of Redeploy Illinois 5,007,200

23 For Grants and Administrative Expenses
24 for Homeless Youth Services4,663,700

25 For grants to provide Assistance to Sexual

1 Assault Victims and for Sexual Assault
 2 Prevention Activities6,313,700
 3 For Grants and Administrative Expenses
 4 Related to the Healthy Families Program9,947,700
 5 For Parents Too Soon Program7,042,100

6 Section 40. The sum of \$10,000,000 or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Human Services for grants to community
 9 providers and local governments for youth employment programs.

10 ARTICLE 44

11 Section 5. The sum of \$500,000, or so much thereof as may
 12 be necessary, is appropriated from the General Revenue Fund to
 13 the Department of Veterans' Affairs for costs associated with
 14 the Illinois Warrior Assistance Program.

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 16 Section 10. The sum of \$1,549,300, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Department of Veterans' Affairs for costs associated
 19 with the Homeless Veterans Program.

20 Section 15. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated from the General Revenue

1 Fund to the Department of Veterans' Affairs for the objects and
2 purposes and in the amounts set forth as follows:

3 GRANTS-IN-AID

4 For Bonus Payments to War Veterans and Peacetime

5 Crisis Survivors396,000

6 For Providing Educational Opportunities for

7 Children of Certain Veterans, as provided

8 by law100,000

9 ARTICLE 45

10 Section 5. The sum of \$20,720,400, or so much thereof as
11 may be necessary, is appropriated from the Education Assistance
12 Fund to the Board of Trustees of Chicago State University to
13 meet its operational expenses.

14 Section 10. The sum of \$11,171,700, or so much thereof as
15 may be necessary, is appropriated from the Education Assistance
16 Fund to the Board of Trustees of Eastern Illinois University
17 for ordinary and contingent expenses.

18 Section 15. The sum of \$11,305,100, or so much thereof as
19 may be necessary, is appropriated from the Education Assistance
20 Fund to the Board of Trustees of Governors State University to

1 meet its operational expenses.

2 Section 20. The sum of \$17,336,800, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Board of Trustees of Northeastern Illinois
5 University to meet its operational expenses.

6 Section 25. The sum of \$42,799,700, or so much thereof as
7 may be necessary, is appropriated from the Education Assistance
8 Fund to the Board of Trustees of Northern Illinois University
9 to meet its operational expenses.

10 Section 30. The sum of \$33,935,700, or so much thereof as
11 may be necessary, is appropriated from the Education Assistance
12 Fund to the Board of Trustees of Illinois State University to
13 meet its operational expenses.

14 Section 35. The sum of \$93,403,000, or so much thereof as
15 may be necessary, is appropriated from the Education Assistance
16 Fund to the Board of Trustees of Southern Illinois University
17 to meet its operational expenses.

18 Section 40. The sum of \$289,814,600, or so much thereof as
19 may be necessary, is appropriated from the Education Assistance
20 Fund to the Board of Trustees of University of Illinois to meet

1 its operational expenses and operating costs and expenses
2 related to or in support of the University of Illinois Hospital.

3 Section 45. The sum of \$6,772,800, or so much thereof as
4 may be necessary, is appropriated from the Education Assistance
5 Fund to the Board of Trustees of the University of Illinois for
6 costs and expenses related to or in support of the Prairie
7 Research Institute, in accordance with Public Act 95-0728.

8 Section 50. The sum of \$11,658,300, or so much thereof as
9 may be necessary, is appropriated from the Education Assistance
10 Fund to the Board of Trustees of Western Illinois University
11 to meet its operational expenses.

12 ARTICLE 46

13 Section 5. The sum of \$640,500, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Board of Higher Education for a grant to the Board of
16 Trustees of the University Center of Lake County for the
17 ordinary and contingent expenses of the Center.

18 Section 10. The sum of \$1,456,500, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Board of Higher Education for the administration and

1 distribution of grants authorized by the Diversifying Higher
2 Education Faculty in Illinois Program.

3 Section 15. The sum of \$415,400, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Board of Higher Education for competitive grants for
6 nursing schools to increase the number of graduating nurses.

7 Section 20. The sum of \$219,300, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Board of Higher Education for nurse educator fellowships
10 to supplement nurse faculty salaries.

11 Section 25. The amount of \$291,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois Mathematics and Science Academy for ordinary
14 and contingent expenses, but not including personal services.

15 ARTICLE 47

16 Section 5. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Community College Board for Career and
19 Technical Education Licensed Practical Nurse and Registered
20 Nurse Preparation.

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Illinois Community College Board for all costs associated with
 4 career and technical education activities:

5 From the General Revenue Fund17,569,400

6 Section 15. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated from the
 8 General Revenue Fund to the Illinois Community College Board
 9 for distribution to qualifying public community colleges for
 10 the purposes specified:

11 Small College Grants537,600

12 Section 20. The following named amounts, or so much of
 13 those amounts as may be necessary, for the objects and purposes
 14 named, are appropriated to the Illinois Community College Board
 15 for adult education and literacy activities.

16 From the General Revenue Fund32,274,000

17 Section 25. The following named amounts, or so much of
 18 those amounts as may be necessary, are appropriated to the
 19 Illinois Community College Board for distribution of base
 20 operating and equalization grants to qualifying public
 21 community colleges and the City Colleges of Chicago for

1 educational related expenses. Allocations shall be made using
2 the fiscal year 2016 data:

3 Payable from the General Revenue Fund160,076,000

4 Section 30. The sum of \$391,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Illinois Community College Board for a grant to Rock Valley
7 College for programs for transitioning high school students.

8 Section 35. The sum of \$1,259,300, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Community College Board to reimburse the
11 following colleges for costs associated with the Illinois
12 Veterans' Grant:

13	Illinois Valley Community College	87,200
14	Southwestern Illinois College	85,300
15	Illinois Central Community College	84,400
16	Southeastern Community College	78,400
17	Kishwaukee Community College	70,800
18	Lincoln Land Community College	66,500
19	Richland Community College	66,500
20	Kankakee Community College	65,700
21	Lewis and Clark Community College	64,400
22	Parkland College	55,500
23	John A. Logan College	53,400

1	Triton College	44,200
2	Black Hawk College	44,200
3	Prairie State College	84,400
4	Spoon River College	70,800
5	Carl Sandburg College	70,800
6	John Wood Community College	78,400
7	South Suburban College	44,200
8	Olney Central College	<u>44,200</u>
9	Total	\$1,259,300

10 Section 40. The sum of \$1,407,500, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue Fund
 12 to the Illinois Community College Board for the payment of
 13 grants to the Alternative Schools Network.

14 ARTICLE 48

15 Section 5. The following named amounts, or so much of those
 16 amounts as may be necessary, for the objects and purposes named,
 17 are appropriated to the Illinois Student Assistance Commission
 18 for grant awards to students eligible for the Monetary Award
 19 Program, as provided by law, and for agency administrative and
 20 operational costs not to exceed 2 percent of the total
 21 appropriation in this Section.

22 From the Education Assistance Fund141,000,000

1	Payable from the General Revenue Fund	<u>223,856,300</u>
2	Total	\$364,856,300

3 Section 10. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 General Revenue Fund to the Illinois Student Assistance
 6 Commission for the following purposes:

7 Grants and Scholarships

8	For the payment of scholarships to students	
9	who are children of policemen or firemen	
10	killed in the line of duty, or who are	
11	dependents of correctional officers killed	
12	or permanently disabled in the line of	
13	duty, as provided by law	1,715,400
14	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
15	Total	\$3,615,400

16 Section 15. The sum of \$3,249,000, or so much thereof as
 17 may be necessary, is appropriated from the Education Assistance
 18 Fund to the Illinois Student Assistance Commission to the
 19 Golden Apple Scholars of Illinois program, as provided by law.

20 ARTICLE 49

21 Section 1. All appropriations included in this Article 49

1 may be sub-allocated according to coding pursuant to the
2 Comptroller and shall only be for personnel-related expenses
3 incurred from May 1, 2017 through June 30, 2017. The
4 appropriations contained in this Article 49 are intended for
5 the purpose of continuing the existing process of administering
6 payments that were previously authorized pursuant to the order
7 of the Circuit Court of the 20th Judicial Circuit in St. Clair
8 County (Case # 15-CH-475).

9 Section 5. The amount of \$8,485,167, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Natural Resources for operational expenses
12 for the fiscal year ending June 30, 2017.

13 Section 10. The amount of \$5,181,592, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Agriculture for operational expenses
16 for the fiscal year ending June 30, 2017.

17 Section 15. The amount of \$1,010,181, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Emergency Management Agency for
20 operational expenses for the fiscal year ending June 30, 2017.

21 Section 20. The amount of \$1,636,737, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Military Affairs for operational
3 expenses for the fiscal year ending June 30, 2017.

4 Section 25. The amount of \$3,858,577, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Veterans' Affairs for operational
7 expenses for the fiscal year ending June 30, 2017.

8 Section 30. The amount of \$799,868, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Arts Council for operational expenses for the
11 fiscal year ending June 30, 2017.

12 Section 35. The amount of \$1,687,750, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Executive Ethics Commission for operational
15 expenses for the fiscal year ending June 30, 2017.

16 Section 40. The amount of \$94,264, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Independent Tax Tribunal for operational
19 expenses for the fiscal year ending June 30, 2017.

20 Section 45. The amount of \$5,240,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Office of the Attorney General for operational
3 expenses for the fiscal year ending June 30, 2017.

4 Section 50. The amount of \$207,273, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Deaf and Hard of Hearing Commission for operational
7 expenses for the fiscal year ending June 30, 2017.

8 Section 55. The amount of \$1,224,109, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Office of the Governor for operational expenses for
11 the fiscal year ending June 30, 2017.

12 Section 60. The amount of \$300,227, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Office of the Lieutenant Governor for operational
15 expenses for the fiscal year ending June 30, 2017.

16 Section 65. The amount of \$437, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 Central Management Services for operational expenses for the
19 fiscal year ending June 30, 2017.

20 Section 70. The amount of \$602,698, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Governor's Office of Management and Budget for
3 operational expenses for the fiscal year ending June 30, 2017.

4 Section 75. The amount of \$72,693, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Civil Service Commission for operational expenses for
7 the fiscal year ending June 30, 2017.

8 Section 80. The amount of \$81,866, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Procurement Policy Board for operational expenses for
11 the fiscal year ending June 30, 2017.

12 Section 85. The sum of \$3,312,641, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Commerce and Economic Opportunity for
15 operational expenses for the fiscal year ending June 30, 2017.

16 Section 90. The amount of \$2,509,257, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Historic Preservation Agency for operational
19 expenses for the fiscal year ending June 30, 2017.

20 Section 95. The amount of \$724,248, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the State Universities Civil Service System for operational
3 expenses for the fiscal year ending June 30, 2017.

4 Section 100. The amount of \$86,601,670, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Secretary of State for operational
7 expenses for the fiscal year ending June 30, 2017.

8 Section 105. The amount of \$27,665, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Office of the Treasurer for operational expenses for the
11 fiscal year ending June 30, 2017.

12 Section 110. The amount of \$1,150,100, or so much there as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Human Rights for operational expenses for
15 the fiscal year ending June 30, 2017.

16 Section 115. The amount of \$86,434,800, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Human Services for operational
19 expenses for the fiscal year ending June 30, 2017.

20 Section 120. The amount of \$12,272,200, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Public Health for operational
3 expenses for the fiscal year ending June 30, 2017.

4 Section 125. The sum of \$457,597, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Board of Higher Education for operational expenses for the
7 fiscal year ending June 30, 2017.

8 Section 130. The sum of \$54,513, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Illinois Community College Board for operational expenses
11 for the fiscal year ending June 30, 2017.

12 Section 135. The amount of \$3,071,363, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Illinois Mathematics and Science Academy
15 for operational expenses for the fiscal year ending June 30,
16 2017.

17 Section 140. The amount of \$222,199,393, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Corrections for operational expenses
20 for the fiscal year ending June 30, 2017.

1 Section 145. The amount of \$69,195,022, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of State Police for operational expenses
4 for the fiscal year ending June 30, 2017.

5 Section 150. The amount of \$295,205, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Criminal Justice Information Authority for
8 operational expenses for the fiscal year ending June 30, 2017.

9 Section 155. The amount of \$109,237, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Prisoner Review Board for operational expenses for the
12 fiscal year ending June 30, 2017.

13 Section 160. The amount of \$2,879,795, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Guardianship and Advocacy Commission for
16 operational expenses for the fiscal year ending June 30, 2017.

17 Section 165. The amount of \$9,068,932, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Healthcare and Family Services for
20 operational expenses for the fiscal year ending June 30, 2017.

1 Section 170. The amount of \$1,855,311, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department on Aging for operational expenses for
4 the fiscal year ending June 30, 2017.

5 Section 175. The amount of \$2,145,496, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the State Comptroller for operational expenses for the
8 fiscal year ending June 30, 2017.

9 Section 180. The amount of \$297,484, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Labor Relations Board for operational expenses
12 for the fiscal year ending June 30, 2017.

13 Section 185. The amount of \$1,460,870, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the State Board of Elections for operational expenses
16 for the fiscal year ending June 30, 2017.

17 Section 190. The amount of \$271,894, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Court of Claims for operational expenses for the fiscal
20 year ending June 30, 2017.

1 Section 195. The amount of \$1,977,283, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Labor for operational expenses for
4 the fiscal year ending June 30, 2017.

5 Section 200. The amount of \$26,032,389, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Revenue for operational expenses for
8 the fiscal year ending June 30, 2017.

9 Section 205. The amount of \$1,278,920, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Office of the Executive Inspector General for
12 operational expenses for the fiscal year ending June 30, 2017.

13 Section 210. The amount of \$ 31,590, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the State Employees' Retirement System for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 215. The amount of \$470,300, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Human Rights Commission for operational expenses for the
20 fiscal year ending June 30, 2017.

1 Section 220. The sum of \$51,700, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Human Rights Commission for the Illinois Torture Inquiry
 4 Relief Commission.

5 Section 225. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 ENVIRONMENTAL PROGRAMS

9 Payable from the General Revenue Fund:

10	For Administration of the	
11	Livestock Management Facilities Act	54,488
12	For the Detection, Eradication,	
13	and Control of Exotic Pests,	
14	such as the Asian Long-Horned	
15	Beetle and Gypsy Moth	88,694

16 Section 230. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the Department
 18 of Agriculture for repairs, maintenance, and capital
 19 improvements including construction, reconstruction,
 20 improvement, repair and installation of capital facilities,
 21 cost of planning, supplies, materials, equipment, services and
 22 all other expenses required to complete the work:

23 Payable from Agricultural Premium Fund:

1 For various projects at the
 2 Illinois State Fairgrounds4,016
 3 For various projects at the
 4 DuQuoin State Fairgrounds467,565

5 Section 235. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Military Affairs:

9 FOR OPERATIONS

10 OFFICE OF THE ADJUTANT GENERAL

11 Payable from General Revenue Fund:

12 For Lincoln's Challenge125,205

13 Section 240. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the Department
 15 of Commerce and Economic Opportunity:

16 OFFICE OF TRADE AND INVESTMENT

17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For Grants, Contracts, and Administrative
 20 Expenses associated with the Illinois
 21 Office of Trade and Investment,
 22 including prior year costs525,921

1 Section 245. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Commerce and Economic Opportunity:

4 ILLINOIS ENERGY OFFICE

5 GRANTS

6 Payable from the Solid Waste Management Fund:

7 For Grants, Contracts and
8 Administrative Expenses Associated with
9 Providing Financial Assistance for
10 Recycling and Reuse in Accordance with
11 Section 22.15 of the Environmental
12 Protection Act, the Illinois Solid Waste
13 Management Act and the Solid Waste
14 Planning and Recycling Act,
15 including prior year costs84,782

16 Section 250. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the Department
18 of Commerce and Economic Opportunity:

19 OFFICE OF COAL DEVELOPMENT

20 GRANTS

21 Payable from the Coal Technology

22 Development Assistance Fund:

23 For Grants, Contracts and Administrative
24 Expenses Under the Provisions of the

1 Illinois Coal Technology Development
 2 Assistance Act, including
 3 prior years costs131,687

4 Section 255. The amount of \$91,337, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Historic Preservation Agency for the operational
 7 expenses of the Lewis and Clark Historic Site in Madison County
 8 for the fiscal year ending June 30, 2017.

9 Section 260. The following sum, or so much thereof as may
 10 be necessary, is appropriated to the Office of the Secretary
 11 of State for any operations, alterations, rehabilitations, new
 12 construction, and maintenance of the interior and exterior of
 13 the various buildings and facilities under the jurisdiction of
 14 the Secretary of State to enhance security measures in the
 15 Capitol Complex:

16 From General Revenue Fund\$1,263,769

17 Section 265. The amount of \$635,330, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Office of the Secretary of State for library services
 20 for the blind and physically handicapped for the fiscal year
 21 ending June 30, 2017.

1 Section 270. The amount of \$32,350, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Office of the Secretary of State for annual library
4 technology grants and for direct purchase of equipment and
5 services that support library development and technology
6 advancement in libraries statewide for the fiscal year ending
7 June 30, 2017.

8 Section 275. The amount of \$215,001, or so much thereof as
9 may be necessary, is appropriated from the State Pensions Fund
10 to the Office of the Treasurer to meet the ordinary and
11 contingent expenses of the Secure Choice Savings Program for
12 the fiscal year ending June 30, 2017.

13 Section 280. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Department
16 of Human Services for income assistance and related
17 distributive purposes, including such Federal funds as are made
18 available by the Federal Government for the following purposes:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Grants Associated with Child Care

1 Services, Including Operating and
 2 Administrative Costs248,207,300

3 Section 285. The sum of \$42,500,200, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue Fund
 5 to the Department of Human Services for costs associated with
 6 the operation of State Operated Mental Health Facilities or the
 7 costs associated with services for the transition of State
 8 Operated Mental Health Facilities residents to alternative
 9 community settings.

10 Section 290. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the purposes hereinafter
 12 named, are appropriated to the Department of Human Services for
 13 Grants-In-Aid and Purchased Care in its various regions
 14 pursuant to Sections 3 and 4 of the Community Services Act and
 15 the Community Mental Health Act:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 Payable from General Revenue Fund:

19 For Developmental Disability Quality

20 Assurance Waiver.....243,800

21 Section 295. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated for

1 the objects and purposes hereinafter named, to the Department
2 of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For costs associated with Addiction

7 Treatment Services for Special Populations188,100

8 Section 300. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Human Services for the purposes hereinafter
11 named:

12 FAMILY AND COMMUNITY SERVICES

13 Payable from General Revenue Fund:

14 For Expenses for the Development and

15 Implementation of Cornerstone32,000

16 Section 305. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 hereinafter named, are appropriated to the Department of Human
19 Services for Family and Community Services and related
20 distributive purposes, including such Federal funds as are made
21 available by the Federal government for the following purposes:

22 FAMILY AND COMMUNITY SERVICES

23 Payable from General Revenue Fund:

1 For Costs Associated with the
 2 Domestic Violence Shelters
 3 and Services Program127,600
 4 For Grants and Administrative Expenses
 5 Related to the Healthy Families Program73,300

6 Section 310. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Department
 8 of Public Health for the objects and purposes hereinafter
 9 named:

10 DIVISION OF INFORMATION TECHNOLOGY

11 Payable from the General Revenue Fund:

12 For Expenses Associated with the Childhood
 13 Immunization Program82,200

14 Section 315. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Department
 16 of Public Health for the objects and purposes hereinafter
 17 named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19 Payable from the General Revenue Fund:

20 For expenses of the Adverse Pregnancy
 21 Outcomes Reporting Systems (APORS) Program
 22 and the Adverse Health Care Event
 23 Reporting and Patient Safety Initiative317,700

1 For expenses of State Cancer Registry,
 2 including matching funds for National
 3 Cancer Institute grants34,800

4 Section 320. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the Department
 6 of Public Health for the objects and purposes hereinafter
 7 named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Expenses Incurred for the Rapid
 11 Investigation and Control of
 12 Disease or Injury316,500

13 For Expenses of Environmental Health
 14 Surveillance and Prevention
 15 Activities, Including Mercury
 16 Hazards and West Nile Virus163,900

17 For Expenses for Expanded Lab Capacity
 18 and Enhanced Statewide Communication
 19 Capabilities Associated with
 20 Homeland Security290,800

21 Section 325. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Department
 23 of Public Health for expenses of programs related to Acquired

1 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
2 Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5 For Expenses of AIDS/HIV Education,
6 Drugs, Services, Counseling, Testing,
7 Outreach to Minority populations, costs
8 associated with correctional facilities
9 Referral and Partner Notification
10 (CTRPN), and Patient and Worker
11 Notification pursuant to Public
12 Act 87-763920,100

13 Section 330. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the Department
15 of Public Health for the objects and purposes hereinafter
16 named:

17 PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:

19 For Operational Expenses to Provide
20 Clinical and Environmental Public
21 Health Laboratory Services1,224,400

22 Section 335. The following named amounts, or as much
23 thereof as may be necessary, are appropriated to the Department

1 of Public Health for the objects and purposes hereinafter
2 named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5	For Expenses for Breast and Cervical	
6	Cancer Screenings, minority outreach,	
7	and other Related Activities	489,900
8	For Expenses of the Women's Health	
9	Promotion Programs	145,400

10 Section 340. The sum of \$37,035, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Board of Higher Education for costs and expenses associated
13 with the administration and enforcement associated with the P-
14 20 Longitudinal Education Data System.

15 Section 345. The sum of \$39,852, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Illinois Community College Board for costs associated with
18 the development, support, or administration of the Illinois
19 Longitudinal Data System.

20 Section 350. The sum of \$156,319, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to
22 Illinois Community College Board for costs associated with

1 administering GED tests.

2 Section 355. The sum of \$86,956, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 Illinois Community College Board for all costs associated with
5 career and technical education activities.

6 Section 360. The following named amount, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Student Assistance Commission for the
9 following purpose:

10 To support outreach, research,
11 and training activities643,622

12 Section 365. The following named sums, or so much thereof
13 as is necessary, respectively, are appropriated from the
14 Education Assistance Fund for payroll related deductions
15 pursuant to the Illinois Comptroller's payroll offsets
16 according to 15 ILCS 405:

17 For Chicago State University38,500
18 For Governors State University13,727
19 For Northeastern Illinois University8,677
20 For Northern Illinois University67,000
21 For Illinois State University45,900

1 For Southern Illinois University25,268
 2 For University of Illinois282,071

3 Section 370. The sum of \$112,931, or so much thereof as may
 4 be necessary, is appropriated to the Department of Corrections
 5 from the General Revenue Fund for a grant to the Illinois
 6 Sentencing Policy Advisory Council.

7 Section 375. The sum of \$226,947, or so much thereof as may
 8 be necessary, is appropriated to the Department of State
 9 Police, Division of Forensic Services and Identification, from
 10 the General Revenue Fund for the operational expenses related
 11 to the Combined DNA Index System (CODIS) and related casework.

12 Section 380. The sum of \$188,394, or so much thereof as may
 13 be necessary, is appropriated to the Department of State
 14 Police, Division of Internal Investigation, from the General
 15 Revenue Fund for the ordinary and contingent expenses incurred
 16 while operating the Nursing Home Identified Offender Program.

17 Section 385. The amount of \$17,182, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Illinois Criminal Justice Information Authority for the
 20 Illinois Family Violence Coordinating Council Program.

1 Section 390. The sum of \$562,159, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Illinois Criminal Justice Information Authority for
 4 administrative costs, awards and grants for the Adult Redeploy
 5 and Diversion programs.

6 Section 395. The amount of \$151,407, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to Illinois Criminal Justice Information Authority for grants
 9 and administrative expenses related to Operation CeaseFire.

10 Section 400. The following named sums, or so much therefor
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinance and
 13 contingent expenses of the Department of Revenue:

14 PAYABLE FROM THE GENERAL REVENUE FUND

15 For costs and expenses related to
 16 or in support of a Government Services
 17 shared services center608,318

18 Section 405. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated for
 20 the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from General Revenue Fund:

3	For Administrative Expenses	
4	of the Senior Meal Program	2,582
5	For Benefits, Eligibility,	
6	Assistance and Monitoring	843,270
7	For the expenses of the Senior Helpline	633,518

8 Section 410. The amount of \$2,508,168, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the State Comptroller to pay certain appointed officers
 11 of the Executive Branch of the State Government.

12 Section 415. The amount of \$102,206, so much thereof as may
 13 be necessary, is appropriated from the Weights and Measures
 14 Fund to the State Comptroller to pay certain appointed officers
 15 of the Executive Branch of the State Government, at the various
 16 rates prescribed by law, for the Department of Agriculture.

17 Section 420. The amount of \$25,110, so much thereof as may
 18 be necessary, is appropriated from the DCFS Children's Services
 19 Fund to the State Comptroller to pay certain appointed officers
 20 of the Executive Branch of the State Government, at the various
 21 rates prescribed by law, for the Department of Children and
 22 Family Services.

1 Section 425. The amount of \$21,567, so much thereof as may
2 be necessary, is appropriated from the Nuclear Safety Emergency
3 Preparedness Fund to the State Comptroller to pay certain
4 appointed officers of the Executive Branch of the State
5 Government, at the various rates prescribed by law, for the
6 Illinois Emergency Management Agency.

7 Section 430. The amount of \$67,528, so much thereof as may
8 be necessary, is appropriated from the Radiation Protection
9 Fund to the State Comptroller to pay certain appointed officers
10 of the Executive Branch of the State Government, at the various
11 rates prescribed by law, for the Illinois Emergency Management
12 Agency.

13 Section 435. The amount of \$74,763, so much thereof as may
14 be necessary, is appropriated from the Professions Indirect
15 Cost Fund to the State Comptroller to pay certain appointed
16 officers of the Executive Branch of the State Government, at
17 the various rates prescribed by law, for the Department of
18 Financial and Professional Regulation.

19 Section 440. The amount of \$17,300, so much thereof as may
20 be necessary, is appropriated from the Illinois Power Agency
21 Operations Fund to the State Comptroller to pay certain

1 appointed officers of the Executive Branch of the State
2 Government, at the various rates prescribed by law, for the
3 Illinois Power Agency.

4 Section 445. The amount of \$22,317, so much thereof as may
5 be necessary, is appropriated from the Insurance Producer
6 Administration Fund to the State Comptroller to pay certain
7 appointed officers of the Executive Branch of the State
8 Government, at the various rates prescribed by law, for the
9 Department of Insurance.

10 Section 450. The amount of \$67,888, so much thereof as may
11 be necessary, is appropriated from the State Lottery Fund to
12 the State Comptroller to pay certain appointed officers of the
13 Executive Branch of the State Government, at the various rates
14 prescribed by law, for the Department of Lottery.

15 Section 455. The amount of \$146,840, so much thereof as may
16 be necessary, is appropriated from the Park and Conservation
17 Fund to the State Comptroller to pay certain appointed officers
18 of the Executive Branch of the State Government, at the various
19 rates prescribed by law, for the Department of Natural
20 Resources.

21 Section 460. The amount of \$103,054, so much thereof as may

1 be necessary, is appropriated from the Coal Mining Regulatory
2 Fund to the State Comptroller to pay certain appointed officers
3 of the Executive Branch of the State Government, at the various
4 rates prescribed by law, for the Department of Natural
5 Resources.

6 Section 465. The amount of \$46,461, so much thereof as may
7 be necessary, is appropriated from the Road Fund to the State
8 Comptroller to pay certain appointed officers of the Executive
9 Branch of the State Government, at the various rates prescribed
10 by law, for the Department of Transportation.

11 Section 470. The amount of \$200,359, so much thereof as may
12 be necessary, is appropriated from the IWCC Operations Fund to
13 the State Comptroller to pay certain appointed officers of the
14 Executive Branch of the State Government, at the various rates
15 prescribed by law, for the Illinois Workers' Compensation
16 Commission.

17 Section 475. The amount of \$19,356, so much thereof as may
18 be necessary, is appropriated from the Fire Prevention Fund to
19 the State Comptroller to pay certain appointed officers of the
20 Executive Branch of the State Government, at the various rates
21 prescribed by law, for the Office of the State Fire Marshal.

1 Section 480. The amount of \$133,000, so much thereof as may
2 be necessary, is appropriated from the Horse Racing Fund to the
3 State Comptroller to pay certain appointed officers of the
4 Executive Branch of the State Government, at the various rates
5 prescribed by law, for the Illinois Racing Board.

6 Section 485. The amount of \$30,086, so much thereof as may
7 be necessary, is appropriated from the Title III Social
8 Security and Employment Service Fund to the State Comptroller
9 to pay certain appointed officers of the Executive Branch of
10 the State Government, at the various rates prescribed by law,
11 for the Department of Employment Security.

12 Section 490. The amount of \$22,786, so much thereof as may
13 be necessary, is appropriated from the Bank and Trust Company
14 Fund to the State Comptroller to pay certain appointed officers
15 of the Executive Branch of the State Government, at the various
16 rates prescribed by law, for the Department of Financial and
17 Professional Regulation.

18 Section 495. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the State
21 Comptroller in connection with the payment of salaries for
22 officers of the Executive and Legislative Branches of State

1 Government:

2 For State Contribution to State

3 Employees' Retirement System:

4 From Horse Racing Fund57,732

5 From Fire Prevention Fund9,862

6 From Bank and Trust Company Fund7,045

7 From Title III Social Security

8 and Employment Service Fund38,838

9 From Weights and Measures39,152

10 From DCFS Children's Services Fund12,806

11 From Nuclear Safety Emergency Preparedness Fund10,994

12 From Radiation Protection Fund31,545

13 From Professions Indirect Cost Fund37,211

14 From Illinois Power Agency Operations Fund8,813

15 From Insurance Producer Administration Fund11,408

16 From State Lottery Fund26,404

17 From Park and Conservation Fund59,255

18 From Coal Mining Regulatory Fund61,700

19 From Road Fund23,578

20 From IWCC Operations Fund102,044

21 Total \$538,387

22 For State Contribution to Social Security:

23 From General Revenue Fund237,310

1	From Horse Racing Fund	10,233
2	From Fire Prevention Fund	1,530
3	From Bank and Trust Company Fund	900
4	From Title III Social Security and	
5	Employment Service Fund	3,846
6	From Weights and Measures	7,825
7	From DCFS Children's Services Fund	3,891
8	From Nuclear Safety Emergency Preparedness Fund	1,653
9	From Radiation Protection Fund	5,283
10	From Professions Indirect Cost Fund	6,346
11	From Illinois Power Agency Operations Fund	1,884
12	From Insurance Producer Administration Fund	2,627
13	From State Lottery Fund	4,175
14	From Park and Conservation Fund	10,718
15	From Coal Mining Regulatory Fund	7,938
16	From Road Fund	5,623
17	From IWCC Operations Fund	<u>15,727</u>
18	Total	\$327,509

19 For Group Insurance:

20	From Fire Prevention Fund	24,000
21	From Bank and Trust Company Fund	5,008
22	From Title III Social Security and	
23	Employment Service Fund	3,908
24	From Weights and Measures	17,776

1	From DCFS Children's Services Fund.....	24,000
2	From Nuclear Safety Emergency Preparedness Fund.....	2,808
3	From Radiation Protection Fund.....	23,878
4	From Professions Indirect Cost Fund.....	32,560
5	From Illinois Power Agency Operations Fund.....	3,108
6	From Insurance Producer Administration Fund.....	9,049
7	From State Lottery Fund.....	15,094
8	From Park and Conservation Fund.....	47,755
9	From Coal Mining Regulatory Fund.....	184,000
10	From Road Fund.....	33,994
11	From IWCC Operations Fund.....	<u>53,925</u>
12	Total	\$480,863

13 Section 500. The amount of \$124,596, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue Fund
 15 to the State Comptroller to pay certain appointed officers of
 16 the Executive Branch of the State Government, at the various
 17 rates prescribed by law for Executive Inspector Generals.

18 ARTICLE 50

19 Section 1. "AN ACT concerning appropriations", Public Act
 20 99-0524, approved June 30, 2016, is amended by changing Section
 21 15 of Article 147 as follows:

1 (P.A. 99-0524, Art. 147, Sec 15.)

2 Section 15. Appropriations authorized in this Article may
3 be used for costs incurred through ~~December 31 of 2016~~ June 30,
4 2017.

5 Section 5. "AN ACT concerning appropriations", Public Act
6 99-0524, approved June 30, 2016, is amended by changing Section
7 35 of Article 148 as follows:

8 (P.A. 99-0524, Art. 148, Sec 35.)

9 Section 35. Appropriations authorized in this Article may
10 be used for costs incurred through ~~December 31 of 2016~~ June 30,
11 2017.

12 Section 10. "AN ACT concerning appropriations", Public Act
13 99-0524, approved June 30, 2016, is amended by changing Section
14 15 of Article 149 as follows:

15 (P.A. 99-0524, Art. 149, Sec 15.)

16 Section 15. Appropriations authorized in this Article may
17 be used for costs incurred through ~~December 31 of 2016~~ June 30,
18 2017.

19 Section 15. "AN ACT concerning appropriations", Public Act
20 99-0524, approved June 30, 2016, is amended by changing Section

1 10 of Article 151 as follows:

2 (P.A. 99-0524, Art. 151, Sec 10.)

3 Section 10. Appropriations authorized in this Article may
4 be used for costs incurred through ~~December 31 of 2016~~ June 30,
5 2017.

6 Section 20. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 55 of Article 152 as follows:

9 (P.A. 99-0524, Art. 152, Sec 55.)

10 Section 55. Appropriations authorized in this Article may
11 be used for costs incurred through ~~December 31 of 2016~~ June 30,
12 2017.

13 Section 25. "AN ACT concerning appropriations", Public Act
14 99-0524, approved June 30, 2016, is amended by changing Section
15 1 of Article 997 as follows:

16 (P.A. 99-0524, Art. 997, Sec 1.)

17 Section 1. Appropriations in Articles 174 through 223 are
18 for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

19 Section 30. "An Act concerning appropriations", Public Act

1 99-524, approved June 30, 2016, is amended by changing Section
2 1 of Article 132 as follows:

3 (P.A. 99-524, Article 132, Section 1)

4 Sec. 1. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Illinois Racing Board:

8 PAYABLE FROM THE HORSE RACING FUND

9	For Personal Services	1,145,200
10	For State Contributions to State	
11	Employees' Retirement System	510,400
12	For State Contributions to	
13	Social Security	87,700
14	For Group Insurance	316,800
15	For Contractual Services	180,000
16	For Travel	20,000
17	For Commodities	1,500
18	For Printing	1,000
19	For Equipment	2,000
20	For Electronic Data Processing	50,000
21	For Telecommunications Services	65,000
22	For Operation of Auto Equipment	10,000
23	For Refunds	1,000
24	For Expenses related to the Laboratory	

1	Program	1,134,000
2	For Expenses related to the Regulation	
3	of Racing Program	2,845,800
4	<u>For Expenses to regulate and,</u>	
5	<u>when so ordered by the Board</u>	
6	<u>to augment organization licensee</u>	
7	<u>purse accounts, to be used exclusively</u>	
8	<u>for making purse awards when such</u>	
9	<u>funds are available</u>	<u>2,845,800</u>
10	For Distribution to local governments	
11	for admissions tax	<u>345,000</u>
12	Total	\$6,715,400

13 (Source: P.A. 99-524, eff. 6-30-16.)

14 ARTICLE 51

15 Section 1. "Operational expenses" defined. For the purposes
16 of Articles 52 through 154 of this Act, the term "operational
17 expenses" includes the following items:

- 18 (a) Personal Services;
- 19 (b) State contributions to Social Security;
- 20 (c) Group Insurance;
- 21 (d) Contractual Services;
- 22 (e) Travel;
- 23 (f) Commodities;

- 1 (g) Printing;
- 2 (h) Equipment;
- 3 (i) Electronic data processing;
- 4 (j) Telecommunications services;
- 5 (k) Operation of automotive equipment;
- 6 (l) Refunds;
- 7 (m) Employee retirement contributions paid by the employer;
- 8 (n) Permanent improvements;
- 9 (o) Deposits to other funds.

10 ARTICLE 52

11 Section 5. In addition to other amounts appropriated, the
12 amount of \$38,370,500, or so much thereof as may be necessary,
13 is appropriated from the General Revenue Fund to the Department
14 of Natural Resources for operational expenses of the fiscal
15 year ending June 30, 2018.

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Natural Resources:

20 GENERAL OFFICE

21 Payable from the State Boating Act Fund:

22 For Personal Services0

1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to	
4	Social Security	0
5	For Group Insurance	0
6	Payable from the Wildlife and Fish Fund:	
7	For Personal Services	150,000
8	For State Contributions to State	
9	Employees' Retirement System	81,100
10	For State Contributions to	
11	Social Security	11,500
12	For Group Insurance	29,700
13	For Travel	5,000
14	For Equipment	1,000
15	Payable from Plugging and Restoration Fund:	
16	For Contractual Services	32,800
17	Payable from the Aggregate Operations	
18	Regulatory Fund:	
19	For Telecommunications	0
20	Payable from Underground Resources	
21	Conservation Enforcement Fund:	
22	For Contractual Services	0
23	For Ordinary and Contingent Expenses	68,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund:	

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contributions to	
5	Social Security	0
6	For Group Insurance	0
7	For Contractual Services	24,000
8	Payable from Natural Areas Acquisition Fund:	
9	For Ordinary and Contingent Expenses	65,000
10	Payable from Park and Conservation Fund:	
11	For Contractual Services	587,900
12	For expenses of the Park and	
13	Conservation Program	2,200,000
14	Payable from Abandoned Mined Lands Reclamation	
15	Council Federal Trust Fund:	
16	For Personal Services	45,000
17	For State Contributions to State	
18	Employees' Retirement System	24,400
19	For State Contributions to	
20	Social Security	3,500
21	For Group Insurance	27,000
22	For Contractual Services	17,000

23 Section 11. The sum of \$398,000, or so much thereof as may
 24 be necessary, is appropriated from the Abandoned Mined Lands

1 Reclamation Council Federal Trust Fund to the Department of
 2 Natural Resources for ordinary and contingent expenses for the
 3 support of the Abandoned Mined Lands program.

4 Section 12. The sum of \$529,000, or so much thereof as may
 5 be necessary, is appropriated from the Federal Surface Mining
 6 Control and Reclamation Fund to the Department of Natural
 7 Resources for ordinary and contingent expenses for the support
 8 of the Land Reclamation program.

9 Section 15. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF REALTY AND CAPITAL PLANNING

14 Payable from the State Boating Act Fund:

15	For Personal Services	0
16	For State Contributions to State	
17	Employees' Retirement System	0
18	For State Contributions to	
19	Social Security	0
20	For Group Insurance	0
21	For expenses of the Heavy Equipment	
22	Dredging Crew.	497,300

1 For expenses of the Office of Realty and
2 Capital Planning.263,700
3 Payable from the State Parks Fund:
4 For Commodities8,100
5 For Equipment26,100
6 For expenses of the Office of Realty and
7 Capital Planning.200,000
8 Payable from Wildlife and Fish Fund:
9 For Personal Services198,000
10 For State Contributions to State
11 Employees' Retirement System103,000
12 For State Contributions to
13 Social Security15,200
14 For Group Insurance48,000
15 For Travel2,300
16 For Equipment15,000
17 For expenses of the Heavy Equipment
18 Dredging Crew195,500
19 For expenses of the Office of Realty and
20 Capital Planning.75,000
21 Payable from the Natural Areas Acquisition Fund:
22 For expenses of Natural Areas Execution207,800
23 Payable from Open Space Lands Acquisition
24 and Development Fund:
25 For expenses of the OSLAD Program:944,900

1 Payable from the Partners for
 2 Conservation Fund:
 3 For expenses of the Partners for Conservation
 4 Program1,771,900
 5 Payable from the Illinois Wildlife
 6 Preservation Fund:
 7 For operation of Consultation Program500,000
 8 Payable from Park and Conservation Fund:
 9 For the Office of Realty and
 10 Capital Planning5,027,000
 11 For expenses of the Bikeways Program756,100

12 Section 20. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF STRATEGIC SERVICES

17 Payable from State Boating Act Fund:
 18 For Contractual Services196,000
 19 For Contractual Services for Postage
 20 Expenses for DNR Headquarters35,000
 21 For Commodities120,000
 22 For Printing210,000
 23 For Electronic Data Processing150,000
 24 For Operation of Auto Equipment4,800

1	For expenses associated with	
2	Watercraft Titling	450,000
3	For Refunds	15,000
4	Payable from the State Parks Fund:	
5	For Electronic Data Processing	40,000
6	For the implementation of the	
7	Camping/Lodging Reservation System	200,000
8	For Public Events and Promotions	47,100
9	For operation and maintenance of	
10	new sites and facilities, including Sparta	50,000
11	Payable from the Wildlife and Fish Fund:	
12	For Personal Services	100,000
13	For State Contributions to State	
14	Employees' Retirement System	54,100
15	For State Contributions to	
16	Social Security	7,700
17	For Group Insurance	24,000
18	For Contractual Services	750,000
19	For Contractual Services for	
20	Postage Expenses for DNR Headquarters	35,000
21	For Travel	20,000
22	For Commodities	170,000
23	For Printing	170,000
24	For Equipment	57,000
25	For Electronic Data Processing	940,000

1	For Operation of Auto Equipment	26,900
2	For expenses incurred for the	
3	implementation, education and	
4	maintenance of the Point of Sale System	3,000,000
5	For the transfer of check-off dollars to the	
6	Illinois Conservation Foundation	0
7	For Educational Publications Services and	
8	Expenses	20,000
9	For expenses associated with the State Fair	15,500
10	For Public Events and Promotions	2,000
11	For expenses associated with the	
12	Sportsmen Against Hunger Program	50,000
13	For Refunds	600,000
14	Payable from Aggregate Operations	
15	Regulatory Fund:	
16	For Commodities	2,300
17	Payable from Natural Areas Acquisition Fund:	
18	For Electronic Data Processing	50,000
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund:	
21	For Contractual Services	5,400
22	For Contractual Services for	
23	Postage Expenses for DNR Headquarters	25,000
24	For Commodities	1,000
25	For Electronic Data Processing	175,000

1 Payable from Illinois Forestry Development Fund:

2 For Electronic Data Processing25,000

3 For expenses associated with the State Fair0

4 Payable from Park and Conservation Fund:

5 For Ordinary and Contingent Expenses2,684,000

6 For expenses associated with the State Fair76,700

7 Payable from Abandoned Mined Lands Reclamation

8 Council Federal Trust Fund:

9 For Contractual Services3,000

10 For Contractual Services for

11 Postage Expenses for DNR Headquarters25,000

12 For Commodities1,000

13 For Electronic Data Processing175,000

14 Section 25. The following named sums, or so much thereof

15 as may be necessary, respectively, for the objects and purposes

16 hereinafter named, are appropriated to meet the ordinary and

17 contingent expenses of the Department of Natural Resources:

18 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

19 Payable from the State Parks Fund:

20 For the ordinary and contingent

21 expenses of the World Shooting and

22 Recreational Complex1,308,200

23 For the ordinary and contingent

24 expenses of the World Shooting

1 and Recreational Complex, of which
 2 no expenditures shall be authorized
 3 from the appropriation until revenues
 4 from sponsorships or donations sufficient
 5 to offset such expenditures have been
 6 collected and deposited into the
 7 State Parks Fund350,000
 8 For the Sparta Imprest Account75,000
 9 Payable from the Wildlife and Fish Fund:
 10 For the ordinary and contingent
 11 expenses of the World Shooting and
 12 Recreational Complex1,475,200
 13 Total \$3,208,400

14 Section 30. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

19 Payable from the State Boating Act Fund:
 20 For expenses of the Office of Grant
 21 Management and Assistance190,000
 22 Payable from Wildlife and Fish Fund:
 23 For expenses of the Office of Grant
 24 Management and Assistance1,170,000

1 Payable from Open Space Lands Acquisition
 2 and Development Fund:
 3 For expenses of the Office of Grant
 4 Management and Assistance1,000,000
 5 Payable from DNR Federal Projects Fund:
 6 For expenses of the Office of Grant
 7 Management and Assistance80,000
 8 Total \$2,740,000

9 Section 35. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF RESOURCE CONSERVATION

14 Payable from Wildlife and Fish Fund:
 15 For Personal Services10,500,000
 16 For State Contributions to State
 17 Employees' Retirement System5,671,400
 18 For State Contributions to
 19 Social Security803,300
 20 For Group Insurance3,600,000
 21 For Contractual Services2,292,400
 22 For Travel91,900
 23 For Commodities1,443,800
 24 For Printing211,100

1	For Equipment	284,200
2	For Telecommunications	121,800
3	For Operation of Auto Equipment	319,700
4	For Ordinary and Contingent Expenses	
5	of The Chronic Wasting Disease Program	
6	and other wildlife containment programs,	
7	the surveillance and control of feral	
8	livestock populations, and managing large	
9	carnivore occurrences	1,700,000
10	For an Urban Fishing Program in	
11	conjunction with the Chicago Park	
12	District to provide fishing and resource	
13	management at the park district lagoons	285,000
14	For workshops, training and other	
15	activities to improve the administration	
16	of fish and wildlife federal aid	
17	programs from federal aid administrative	
18	grants received for such purposes	10,000
19	Payable from Salmon Fund:	
20	For Personal Services	209,000
21	For State Contributions to State	
22	Employees' Retirement System	112,900
23	For State Contributions to	
24	Social Security	16,100
25	For Group Insurance	50,000

1 Payable from the Illinois Fisheries Management Fund:
2 For operational expenses related to the
3 Division of Fisheries2,200,000
4 Payable from Natural Areas Acquisition Fund:
5 For Personal Services1,650,000
6 For State Contributions to State
7 Employees' Retirement System891,300
8 For State Contributions to
9 Social Security126,300
10 For Group Insurance555,000
11 For Contractual Services190,700
12 For Travel27,900
13 For Commodities43,800
14 For Printing11,800
15 For Equipment86,300
16 For Telecommunications38,100
17 For Operation of Auto Equipment70,200
18 For expenses of the Natural Areas
19 Stewardship Program2,200,100
20 For Expenses Related to the Endangered
21 Species Protection Board0
22 For Administration of the "Illinois
23 Natural Areas Preservation Act"2,798,400
24 Payable from Partners for Conservation Fund:
25 For ordinary and contingent expenses

1 of operating the Partners for
 2 Conservation Program2,010,000
 3 Payable from Illinois Forestry Development Fund:
 4 For ordinary and contingent expenses
 5 of the Urban Forestry Program4,760,000
 6 For payment of timber buyers' bond forfeitures140,200
 7 For payment of the expenses of
 8 the Illinois Forestry Development Council118,500
 9 Payable from the State Migratory
 10 Waterfowl Stamp Fund:
 11 For Stamp Fund Operations350,000
 12 Payable from the Park and Conservation Fund:
 13 For all expenses related to Department
 14 youth employment programs0

15 Section 40. The sum of \$250,000, or so much thereof as may
 16 be necessary, is appropriated from the Wildlife and Fish Fund
 17 to the Department of Natural Resources for the non-federal cost
 18 share of a Conservation Reserve Enhancement Program to
 19 establish long-term contracts and permanent conservation
 20 easements in the Illinois River Basin; to fund cost share
 21 assistance to landowners to encourage approved conservation
 22 practices in environmentally sensitive and highly erodible
 23 areas of the Illinois River Basin; and to fund the monitoring
 24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United States Department of Agriculture.

3 Section 41. The sum of \$15,000,000, or so much thereof as
4 may be necessary, is appropriated from the Wildlife and Fish
5 Fund to the Department of Natural Resources for (i)
6 reallocation of Wildlife and Fish grant reimbursements, (ii)
7 wildlife conservation and restoration plans and programs from
8 federal and/or state funds provided for such purposes or (iii)
9 both purposes.

10 Section 42. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for expenses of
13 subgrantee payments.

14 Section 45. The sum of \$650,000, or so much thereof may
15 be necessary, is appropriated to the Department of Natural
16 Resources from the Partners for Conservation Fund for expenses
17 associated with Partners for Conservation Program to Implement
18 Ecosystem-Based Management for Illinois' Natural Resources.

19 Section 46. The sum of \$25,000, or so much thereof as may
20 be necessary, is appropriated from the Roadside Monarch Habitat
21 Fund to the Department of Natural Resources for ordinary and

1 contingent expenses related to the development, enhancement and
2 restoration of Monarch butterfly and other pollinator habitat.

3 OFFICE OF COASTAL MANAGEMENT

4 Section 50. The sum of \$700,000, or so much thereof may be
5 necessary, is appropriated to the Department of Natural
6 Resources from the DNR Federal Projects Fund for expenses
7 related to the Coastal Management Program.

8 Section 55. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF LAW ENFORCEMENT

13 Payable from the General Revenue Fund:

14 For Alcohol Enforcement0

15 Payable from State Boating Act Fund:

16 For Personal Services1,356,600

17 For State Contributions to State

18 Employees' Retirement System702,300

19 For State Contributions to

20 Social Security99,500

21 For Group Insurance408,000

22 For Contractual Services398,000

23 For Travel63,700

1	For Commodities	198,500
2	For Equipment	170,700
3	For Telecommunications	186,300
4	For Operation of Auto Equipment	337,100
5	For Expenses of DUI/OUI Equipment	20,000
6	For Operational Expenses of the Snowmobile	
7	Program	35,000
8	Payable from State Parks Fund:	
9	For Personal Services	710,000
10	For State Contributions to State	
11	Employees' Retirement System	383,500
12	For State Contributions to	
13	Social Security	55,000
14	For Group Insurance	265,000
15	For Equipment	85,600
16	Payable from Wildlife and Fish Fund:	
17	For Personal Services	4,807,400
18	For State Contributions to State	
19	Employees' Retirement System	2,596,700
20	For State Contributions to	
21	Social Security	367,800
22	For Group Insurance	1,320,000
23	For Contractual Services	672,200
24	For Travel	53,100
25	For Commodities	135,600

1	For Printing	57,000
2	For Equipment	125,500
3	For Telecommunications	255,100
4	For Operation of Auto Equipment	166,600
5	Payable from Conservation Police Operations	
6	Assistance Fund:	
7	For expenses associated with the	
8	Conservation Police Officers	1,250,000
9	Payable from the Drug Traffic	
10	Prevention Fund:	
11	For use in enforcing laws regulating	
12	controlled substances and cannabis	
13	on Department of Natural Resources	
14	regulated lands and waterways to the	
15	extent funds are received by the	
16	Department	<u>25,000</u>
17	Total	\$17,306,800

18 Section 56. The sum of \$20,000, or so much thereof as may
 19 be necessary, is appropriated from the State Boating Act Fund
 20 to the Department of Natural Resources for expenses of Alcohol
 21 Enforcement.

22 Section 60. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF LAND MANAGEMENT AND EDUCATION

4 Payable from State Boating Act Fund:

5 For Personal Services3,398,300
6 For State Contributions to State
7 Employees' Retirement System1,835,600
8 For State Contributions to
9 Social Security260,100
10 For Group Insurance1,195,100
11 For Contractual Services700,000
12 For Travel0
13 For Commodities175,000
14 For Snowmobile Programs53,000

15 Payable from State Parks Fund:

16 For Personal Services3,781,000
17 For State Contributions to State
18 Employees' Retirement System2,042,300
19 For State Contributions to
20 Social Security289,300
21 For Group Insurance1,332,400
22 For Contractual Services2,200,000
23 For Travel38,000
24 For Commodities525,000
25 For Equipment200,000

1	For Telecommunications	345,000
2	For Operation of Auto Equipment	510,000
3	For expenses related to the	
4	Illinois-Michigan Canal	120,000
5	For operations and maintenance from	
6	revenues derived from the sale of	
7	surplus crops and timber harvest	1,100,000
8	Payable from the State Parks Fund:	
9	For Refunds	35,000
10	Payable from the Wildlife and Fish Fund:	
11	For Personal Services	1,000,000
12	For State Contributions to State	
13	Employees' Retirement System	540,200
14	For State Contributions to	
15	Social Security	76,500
16	For Group Insurance	275,000
17	For Contractual Services	1,375,000
18	For Travel	8,000
19	For Commodities	600,000
20	For Equipment	200,000
21	For Telecommunications	35,000
22	For Operation of Auto Equipment	225,000
23	For Union County and Horseshoe	
24	Lake Conservation Areas,	
25	Farming and Wildlife operations	450,000

1 For operations and maintenance from
2 revenues derived from the sale of
3 surplus crops and timber harvest3,600,000
4 Payable from Wildlife Prairie Park Fund:
5 Grant to Wildlife Prairie Park for the
6 Park's Operations and Improvements70,000
7 Payable from Illinois and Michigan Canal Fund:
8 For expenses related to the
9 Illinois-Michigan Canal30,000
10 Payable from the Partners for Conservation Fund:
11 For expenses of the Partners for
12 Conservation Program106,500
13 Payable from Park and Conservation Fund:
14 For expenses of the Park and Conservation
15 Program19,000,000
16 For expenses of the Bikeways program1,700,000
17 For the expenses related to FEMA
18 Grants to the extent that such funds
19 are available to the Department500,000
20 For expenses of the Park and Conservation
21 Program9,500,000
22 Payable from the Adeline Jay Geo-Karis
23 Illinois Beach Marina Fund:
24 For operating expenses of the
25 North Point Marina at Winthrop Harbor50,000

1	For Refunds	25,000
2	Payable from the Natural Resources	
3	Restoration Trust Fund:	
4	For Natural Resources Trustee Program	<u>1,000,000</u>
5	Total	\$60,501,300

6 Section 61. The sum of \$3,000,000, or so much thereof as
7 may be necessary, is appropriated from the State Parks Fund to
8 the Department of Natural Resources for the costs associated
9 with historic preservation and site management including, but
10 not limited to, operational expenses, grants, awards,
11 maintenance, repairs, permanent improvements, and special
12 events.

13 Section 62. The sum of \$4,000,000, or so much thereof as
14 may be necessary, is appropriated from the Parks and
15 Conservation Fund to the Department of Natural Resources for
16 the costs associated with historic preservation and site
17 management including, but not limited to, operational expenses,
18 grants, awards, maintenance, repairs, permanent improvements,
19 and special events.

20 Section 63. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the Tourism Promotion
22 Fund to the Department of Natural Resources for the costs

1 associated with historic preservation and site management
2 including, but not limited to, operational expenses, grants,
3 awards, maintenance, repairs, permanent improvements, and
4 special events.

5 Section 64. The sum of \$150,000, or so much thereof as may
6 be necessary, is appropriated from the Historic Property
7 Administrative Fund to the Department of Natural Resources for
8 administrative expenses associated with the Historic Tax Credit
9 Program.

10 Section 65. The sum of \$4,921,600, or so much thereof as
11 may be necessary, is appropriated from the Illinois Historic
12 Sites Fund to the Department of Natural Resources for the costs
13 associated with historic preservation and site management
14 including, but not limited to, operational expenses, grants,
15 awards, maintenance, repairs, permanent improvements, and
16 special events.

17 Section 66. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF MINES AND MINERALS

22 Payable from the Explosives Regulatory Fund:

1 For expenses associated with Explosive
2 Regulation232,000
3 Payable from the Aggregate Operations
4 Regulatory Fund:
5 For expenses associated with Aggregate
6 Mining Regulation350,000
7 Payable from the Coal Mining Regulatory Fund:
8 For the purpose of coordinating
9 training and education programs
10 for miners and laboratory analysis
11 and testing of coal samples and mine
12 atmospheres75,000
13 For expenses associated with Surface
14 Coal Mining Regulation110,000
15 For operation of the Mining Safety Program20,000
16 Payable from the Federal Surface Mining Control
17 and Reclamation Fund:
18 For Personal Services1,325,000
19 For State Contributions to State
20 Employees' Retirement System715,700
21 For State Contributions to
22 Social Security101,400
23 For Group Insurance450,000
24 For Contractual Services400,000
25 For expenses associated with litigation

1	of Mining Regulatory actions	0
2	For Travel	16,000
3	For Commodities	2,000
4	For Printing	1,000
5	For Equipment	30,000
6	For Electronic Data Processing	50,000
7	For Telecommunications	30,000
8	For Operation of Auto Equipment	40,000
9	For the purpose of coordinating	
10	training and education programs for	
11	miners and laboratory analysis and	
12	testing of coal samples and mine	
13	atmospheres	250,000
14	For Small Operators' Assistance Program	0
15	Payable from the Land Reclamation Fund:	
16	For the purpose of reclaiming surface	
17	mined lands, with respect to which	
18	a bond has been forfeited	4,000,000
19	Payable from Coal Technology Development Assistance Fund:	
20	For expenses of Coal Mining Regulation	3,000,000
21	Payable from the Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund:	
23	For Personal Services	2,525,000
24	For State Contributions to State	
25	Employees' Retirement System	1,363,900

1	For State Contributions to	
2	Social Security	206,000
3	For Group Insurance	725,000
4	For Contractual Services	278,200
5	For Travel	30,700
6	For Commodities	25,800
7	For Printing	1,000
8	For Equipment	81,300
9	For Electronic Data Processing	146,400
10	For Telecommunications	45,000
11	For Operation of Auto Equipment	75,000
12	For expenses associated with	
13	Environmental Mitigation Projects,	
14	Studies, Research, and Administrative	
15	Support	<u>2,000,000</u>
16	Total	\$18,701,400

17 Section 69. The sum of \$340,000, or so much thereof as may
18 be necessary, is appropriated from the Federal Surface Mining
19 Control and Reclamation Fund to the Department of Natural
20 Resources for ordinary and contingent expenses for the support
21 of the Land Reclamation program.

22 Section 70. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

4 Payable from the Mines and Minerals Underground

5 Injection Control Fund:

6 For Personal Services0

7 For State Contributions to State

8 Employees' Retirement System0

9 For State Contributions to

10 Social Security0

11 For Group Insurance0

12 For Travel0

13 For Equipment0

14 For Expenses of Oil and Gas Regulation345,000

15 Payable from Plugging and Restoration Fund:

16 For Personal Services520,000

17 For State Contributions to State

18 Employees' Retirement System280,900

19 For State Contributions to

20 Social Security40,000

21 For Group Insurance185,000

22 For Contractual Services10,000

23 For Travel2,000

24 For Commodities2,500

25 For Equipment5,000

1	For Electronic Data Processing	6,000
2	For Telecommunications	10,000
3	For Operation of Auto Equipment	20,000
4	For Plugging & Restoration Projects	750,000
5	For Refunds	25,000
6	Payable from the Oil and Gas Resource	
7	Management Fund:	
8	For expenses associated with the operations	
9	Of the Office of Oil and Gas	500,000
10	Payable from Underground Resources	
11	Conservation Enforcement Fund:	
12	For Personal Services	398,000
13	For State Contributions to State	
14	Employees' Retirement System	215,000
15	For State Contributions to	
16	Social Security	30,500
17	For Group Insurance	180,000
18	For Contractual Services	152,500
19	For Travel	7,000
20	For Commodities	7,500
21	For Printing	2,000
22	For Equipment	20,000
23	For Electronic Data Processing	5,000
24	For Telecommunications	28,000
25	For Operation of Auto Equipment	78,000

1	For Interest Penalty Escrow	500
2	For Refunds	<u>500,000</u>
3	Total	\$4,325,400

4 Section 75. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated to meet the ordinary and contingent
7 expenses of the Department of Natural Resources:

8 OFFICE OF WATER RESOURCES

9 Payable from the State Boating Act Fund:

10	For Personal Services	405,700
11	For State Contributions to State	
12	Employees' Retirement System	219,200
13	For State Contributions to	
14	Social Security	31,000
15	For Group Insurance	156,700
16	For Contractual Services	1,100,000
17	For Travel	70,000
18	For Commodities	26,800
19	For Equipment	30,000
20	For Telecommunications	45,000
21	For Operation of Auto Equipment	38,000
22	For expenses of the Boat Grant Match	130,000
23	For payment to the Corps for	
24	operation and maintenance	0

1 For Repairs and Modifications to Facilities53,900
2 Payable from the Wildlife and Fish Fund:
3 For payment of the Department's
4 share of operation and maintenance
5 of statewide stream gauging network,
6 water data storage and retrieval
7 system, in cooperation with the U.S.
8 Geological Survey375,000
9 Payable from the Capital Development Fund:
10 For Personal Services700,000
11 For State Contributions to State
12 Employees' Retirement System378,100
13 For State Contributions to Social Security53,600
14 For Group Insurance168,000
15 Payable from the National Flood Insurance
16 Program Fund:
17 For execution of state assistance
18 programs to improve the administration
19 of the National Flood Insurance
20 Program (NFIP) and National Dam
21 Safety Program as approved by
22 the Federal Emergency Management Agency
23 (82 Stat. 572)650,000
24 Payable from the DNR Federal Projects Fund:
25 For expenses of Water Resources Planning,

1	Resource Management Programs and	
2	Project Implementation	100,000
3	For FEMA Mapping Grant	<u>0</u>
4	Total	\$4,731,000

5 Section 80. The sum of \$997,500, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Department of Natural Resources for expenditure by the
8 Office of Water Resources for the objects, uses, and purposes
9 specified, including grants for such purposes and electronic
10 data processing expenses.

11 Section 90. The sum of \$100,000, or so much thereof as may
12 be necessary, is appropriated from the Illinois State Museum
13 Fund to the Department of Natural Resources for ordinary and
14 contingent expenses of the Illinois State Museum.

15 ARTICLE 53

16 Section 10. The sum of \$3,192,439, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from an appropriation heretofore made in
19 Article 83, Section 50 and Article 84, Section 10 of Public Act
20 99-0524, is reappropriated to the Department of Natural
21 Resources from the DNR Federal Projects Fund for expenses

1 related to the Coastal Management Program.

2 Section 15. The sum of \$71,576, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2017, from a reappropriation heretofore made in
5 Article 84, Section 15 of Public Act 99-0524, is reappropriated
6 to the Department of Natural Resources from the DNR Federal
7 Projects Fund for expenses related to the Coastal Management
8 Program.

9 Section 20. The sum of \$3,623,278, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from a reappropriation heretofore made in
12 Article 84, Section 20 of Public Act 99-0524, is reappropriated
13 to the Department of Natural Resources from the DNR Federal
14 Projects Fund for expenses related to the
15 Great Lakes Initiative.

16 Section 21. The sum of \$215,000, or so much thereof as may
17 be necessary and as remains unexpended at the close of business
18 on June 30, 2017, from a new appropriation heretofore made for
19 such purpose in a Public Act of the 99th General Assembly and
20 from a reappropriation heretofore made for such purpose in a
21 Public Act of the 99th General Assembly which reappropriated
22 in Article 86, Section 10 of Public Act 99-0524, is

1 reappropriated from the Wildlife and Fish Fund to the
2 Department of Natural Resources for the non-federal cost share
3 of a Conservation Reserve Enhancement Program to establish
4 long-term contracts and permanent conservation easements in the
5 Illinois River Basin; to fund cost share assistance to
6 landowners to encourage approved conservation practices in
7 environmentally sensitive and highly erodible areas of the
8 Illinois River Basin; and to fund the monitoring of long-term
9 improvements of these conservation practices as required in the
10 Memorandum of Agreement between the State of Illinois and the
11 United States Department of Agriculture.

12 Section 22. The sum of \$294,774, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2017, from appropriations heretofore made in
15 Article 83, Section 45 of Public Act 99-0524, is reappropriated
16 from the Wildlife and Fish Fund to the Department of Natural
17 Resources for ordinary and contingent expenses of Resource
18 Conservation.

19 Section 25. The sum of \$3,605,018, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2017, from an appropriation heretofore
22 made in Article 83 Section 10 and Article 86, Section 1 of
23 Public Act 99-0524, is reappropriated to the Department of

1 Natural Resources from the Park and Conservation Fund for
2 expenses of the Park and Conservation Program.

3 Section 26. The sum of \$8,718,541, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2017, from an appropriation heretofore
6 made in Article 83, Section 25 of Public Act 99-0524, is
7 reappropriated to the Department of Natural Resources from the
8 Park and Conservation Fund for expenses of the Park and
9 Conservation Program.

10 Section 30. The sum of \$1,662,390, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2017, from an appropriation heretofore
13 made in Article 83 Section 45 and Article 86, Section 15 of
14 Public Act 99-0524, is reappropriated to the Department of
15 Natural Resources from the Partners for Conservation Fund for
16 expenses associated with the Partners for Conservation Program
17 to Implement Ecosystem-Based Management for Illinois' Natural
18 Resources.

19 Section 35. The sum of \$3,959,349, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2017, from an appropriation heretofore made in
22 Article 83 Section 35 and Article 86, Section 20 of Public Act

1 99-0524, is reappropriated to the Department of Natural
2 Resources from the Illinois Forestry Development Fund for
3 ordinary and contingent expenses of the Urban Forestry Program.

4 Section 40. The sum of \$3,280,361, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from an appropriation heretofore made in
7 Article 83 Section 60 and Article 86, Section 25 of Public Act
8 99-0524, is reappropriated to the Department of Natural
9 Resources from the State Parks Fund for operations and
10 maintenance.

11 Section 45. The sum of \$6,368,167, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from an appropriation heretofore made in
14 Article 83 Section 60 and Article 86, Section 5 of Public Act
15 99-0524, is reappropriated to the Department of Natural
16 Resources from the Wildlife and Fish Fund for operations and
17 maintenance.

18 Section 50. The sum of \$306,110, or so much thereof as may
19 be necessary and remains unexpended at the close of business
20 on June 30, 2017, from an appropriation heretofore made in
21 Article 83, Section 35 of Public Act 99-0524, is reappropriated
22 to the Department of Natural Resources from the State Migratory

1 Waterfowl Stamp Fund for Stamp Fund Operations.

2 ARTICLE 54

3 Section 1. The sum of \$1,600,000, or so much thereof as
4 may be necessary, is appropriated to the Department of Natural
5 Resources for expenditure by the Office of Water Resources from
6 the Flood Control Land Lease Fund for disbursement of monies
7 received pursuant to Act of Congress dated September 3, 1954
8 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
9 United States Code Annotated), provided such disbursement shall
10 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

11 Section 5. The sum of \$66,763, or so much thereof as may
12 be necessary, is appropriated from the Wildlife and Fish Fund
13 to the Department of Natural Resources for wildlife
14 conservation and restoration plans and programs from federal
15 and/or state funds provided for such purposes.

16 Section 10. The sum of \$1,545,949, or so much thereof as
17 may be necessary is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for expenses of
19 subgrantee payments.

20 Section 15. The sum of \$11,746,068, or so much thereof as

1 may be necessary, is appropriated from the Wildlife and Fish
 2 Fund to the Department of Natural Resources for (i)
 3 reallocation of Wildlife and Fish grant reimbursements, (ii)
 4 wildlife conservation and restoration plans and programs from
 5 federal and/or state funds provided for such purposes or (iii)
 6 both purposes.

7 Section 20. The sum of \$2,758,907, or so much thereof as
 8 may be necessary, is appropriated from the Wildlife and Fish
 9 Fund to the Department of Natural Resources for expenses of
 10 subgrantee payments.

11 ARTICLE 55

12 Section 5. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Agriculture:

16 FOR OPERATIONS

17 ADMINISTRATIVE SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	716,395
20	For State Contributions to	
21	Social Security	55,385
22	For Contractual Services	249,375

1	For Refunds	<u>9,500</u>
2	Total	\$1,084,900

3 Section 10. The sum of \$712,500, or so much thereof as may
 4 be necessary, is appropriated from the General Revenue Fund to
 5 the Department of Agriculture for contractual services related
 6 to Facilities Management.

7 Section 15. The sum of \$760,000, or so much thereof as may
 8 be necessary, is appropriated from the General Revenue Fund to
 9 the Department of Agriculture for costs and expenses related
 10 to or in support of the agency's operations.

11 Section 20. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Agriculture for the following purposes:

14 Payable from the Agricultural Premium Fund:

15	For expenses related to the Food Safety	
16	Modernization Initiative	200,000
17	For deposit into the State Cooperative	
18	Extension Service Trust Fund	10,000,000
19	For contractual services related to	
20	Facilities Management	<u>750,000</u>
21	Total	\$10,950,000

1 Section 25. The following named amounts, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to meet the ordinary and
4 contingent expenses of the Department of Agriculture:

5 Payable from Wholesome Meat Fund:

6	For Personal Services	235,600
7	For State Contributions to State	
8	Employees' Retirement System	107,400
9	For State Contributions to	
10	Social Security	18,200
11	For Group Insurance	69,000
12	For Contractual Services	210,000
13	For Travel	25,000
14	For Commodities	11,100
15	For Printing	20,000
16	For Equipment	50,000
17	For Telecommunications	<u>25,000</u>
18	Total	\$771,300

19 Section 30. The sum of \$300,000, or so much thereof as may
20 be necessary, is appropriated from the Wholesome Meat Fund to
21 the Department of Agriculture for costs and expenses related
22 to or in support of the agency's operations.

23 Section 35. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Agriculture for the following purposes:

3 Payable from Partners for Conservation Fund:

4 For deposit into the State Cooperative
5 Extension Service Trust Fund994,700

6 For deposit into the State Cooperative
7 Extension Service Trust Fund for
8 operational expenses and programs
9 at the University of Illinois Cook
10 County Cooperative Extension Service2,449,200

11 Section 40. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from General Revenue Fund:

16 For Electronic Data Processing912,570

17 Payable from Agricultural Premium Fund:

18 For Contractual Services550,000

19 For Travel1,000

20 For Commodities5,000

21 For Printing5,000

22 For Equipment75,000

23 For Electronic Data Processing1,396,000

24 For Telecommunications Services50,000

1 Total \$2,082,000

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	1,501,000
10	For State Contributions to	
11	Social Security	115,425
12	For Contractual Services	104,500
13	For Travel	1,900
14	For Commodities	2,375
15	For Printing	1,425
16	For Equipment	19,000
17	For Telecommunications Services	16,150
18	For Operation of Auto Equipment	<u>22,800</u>
19	Total	\$1,878,500

20 Section 50. The sum of \$1,600,000, or so much thereof as
21 may be necessary, is appropriated from the Fertilizer Control
22 Fund to the Department of Agriculture for expenses relating to
23 agricultural products inspection.

1 Section 55. The sum of \$1,900,000, or so much thereof as
 2 may be necessary, is appropriated from the Feed Control Fund
 3 to the Department of Agriculture for Feed Control.

4 Section 60. The amount of \$500,000, or so much thereof as
 5 may be necessary, is appropriated to the Department of
 6 Agriculture from the Agricultural Federal Projects Fund for
 7 expenses of various federal projects.

8 Section 65. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Agriculture:

12 MARKETING

13 Payable from General Revenue Fund:

14 For Personal Services627,950

15 For State Contributions to

16 Social Security48,070

17 Total \$711,600

18 Payable from Agricultural

19 Premium Fund:

20 For Expenses Connected With the Promotion

21 and Marketing of Illinois Agriculture

22 and Agriculture Exports2,675,000

1 For Implementation of Programs
 2 and Activities to Promote, Develop
 3 and Enhance the Biotechnology
 4 Industry in Illinois100,000
 5 For Expenses Related to Viticulturist
 6 and Enologist Contractual Staff150,000
 7 Payable from Agricultural Marketing
 8 Services Fund:
 9 For Administering Illinois' Part under Public
 10 Law No. 733, "An Act to provide for further
 11 research into basic laws and principles
 12 relating to agriculture and to improve
 13 and facilitate the marketing and
 14 distribution of agricultural products"25,000
 15 Payable from Agriculture Federal
 16 Projects Fund:
 17 For Expenses of Various Federal Projects850,000

18 Section 70. The following named amount, or so much thereof
 19 as may be necessary for the objects and purposes hereinafter
 20 named, are appropriated to the Department of Agriculture:

21 MEDICINAL PLANTS

22 Payable from the Compassionate Use of Medical
 23 Cannabis Fund:
 24 For all costs associated with the

1 Compassionate Use of Medical Cannabis
 2 Pilot Program2,600,000

3 Section 75. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Agriculture for:

6 WEIGHTS AND MEASURES

7 Payable from the Weights and Measures Fund:

8 For Personal Services2,918,000
 9 For State Contributions to State
 10 Employees' Retirement System1,356,900
 11 For State Contributions to
 12 Social Security223,300
 13 For Group Insurance868,300
 14 For Contractual Services318,200
 15 For Travel54,100
 16 For Commodities22,000
 17 For Printing14,000
 18 For Equipment450,000
 19 For Telecommunications Services50,000
 20 For Operation of Auto Equipment422,000
 21 For Refunds3,700
 22 Total \$6,700,500

23 Payable from the Motor Fuel and Petroleum

24 Standards Fund:

1 For the Regulation of Motor Fuel Quality50,000
 2 Payable from the Agriculture Federal
 3 Projects Fund:
 4 For Expenses of various
 5 Federal Projects200,000

6 Section 80. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Agriculture for:

9 ANIMAL INDUSTRIES

10 Payable from General Revenue Fund:
 11 For Personal Services394,630
 12 For State Contributions to
 13 Social Security20,615
 14 For Contractual Services522,880
 15 For Travel76,000
 16 For Commodities90,345
 17 For Printing4,750
 18 For Equipment29,830
 19 For Telecommunications Services33,250
 20 For Operation of Auto Equipment28,500
 21 Total \$1,264,000

22 Payable from the Illinois Department of
 23 Agriculture Laboratory Services Revolving Fund:
 24 For Expenses Authorized by the Animal

1 Disease Laboratories Act700,000

2 Payable from the Illinois Animal Abuse Fund:

3 For Expenses Associated with the
4 Investigation of Animal Abuse
5 and Neglect under the Humane Care
6 for Animals Act4,000

7 Payable from the Agriculture Federal Projects Fund:

8 For Expenses of Various Federal Projects150,000

9 Section 85. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Agriculture for:

12 MEAT AND POULTRY INSPECTION

13 Payable from the General Revenue Fund:

14 For Personal Services2,982,810
15 For State Contributions to
16 Social Security228,095
17 For Operation of Auto Equipment72,200

18 Total \$3,455,900

19 Payable from Agricultural Master Fund:

20 For Expenses Relating to
21 Inspection of Agricultural Products1,000,000

22 Payable from Wholesome Meat Fund:

23 For Personal Services3,566,600
24 For State Contributions to State

1	Employees' Retirement System	1,659,200
2	For State Contributions to	
3	Social Security	272,800
4	For Group Insurance	1,426,700
5	For Contractual Services	682,600
6	For Travel	154,600
7	For Commodities	48,300
8	For Printing	6,300
9	For Equipment	73,500
10	For Telecommunications Services	48,000
11	For Operation of Auto Equipment	<u>153,400</u>
12	Total	\$8,092,000
13	Payable from the Agriculture Federal Projects Fund:	
14	For Expenses of Various Federal Projects	315,000

15 Section 90. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Agriculture for:

19 LAND AND WATER RESOURCES

20 Payable from the Agricultural Premium Fund:

21	For Personal Services	765,000
22	For State Contributions to State	
23	Employees' Retirement System	356,000
24	For State Contributions to Social	

1	Security	59,000
2	For Contractual Services	100,000
3	For Travel	10,000
4	For Commodities	7,000
5	For Printing	3,500
6	For Equipment	15,000
7	For Telecommunications Services	15,000
8	For Operation of Automotive Equipment	15,000
9	For the Ordinary and Contingent	
10	Expenses of the Natural Resources	
11	Advisory Board	<u>2,000</u>
12	Total	\$1,347,500
13	Payable from the Partners for Conservation Fund:	
14	For Personal Services	710,500
15	For State Contributions to State	
16	Employees' Retirement System	330,500
17	For State Contributions to Social	
18	Security	55,000
19	For Group Insurance	<u>168,000</u>
20	Total	\$1,264,000

21 Section 95. The sum of \$2,800,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of
 23 Agriculture from the Partners for Conservation Fund for grants
 24 to Soil and Water Conservation Districts to fund projects for

1 landowner cost sharing, streambank stabilization, nutrient loss
2 protection and sustainable agriculture.

3 Section 100. The sum of \$2,200,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Agriculture from the Partners for Conservation Fund for grants
6 to Soil and Water Conservation Districts for ordinary and
7 contingent administrative expenses.

8 Section 105. The amount of \$400,000, or so much thereof
9 as may be necessary, is appropriated from the Agriculture
10 Federal Projects Fund to the Department of Agriculture for
11 expenses relating to various federal projects.

12 Section 110. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the Department of Agriculture for:

15 ENVIRONMENTAL PROGRAMS

16 Payable from the General Revenue Fund:

17	For Administration of the Livestock	
18	Management Facilities Act	261,725
19	For the Detection, Eradication, and	
20	Control of Exotic Pests, such as	
21	the Asian Long-Horned Beetle and	
22	Gypsy Moth	<u>433,200</u>

1	Total	\$731,500
2	Payable from the Used Tire Management Fund:	
3	For Mosquito Control	50,000
4	Payable from Livestock Management Facilities Fund:	
5	For Administration of the Livestock	
6	Management Facilities Act	50,000
7	Payable from Pesticide Control Fund:	
8	For Administration and Enforcement	
9	of the Pesticide Act of 1979	7,000,000
10	Payable from Agriculture Pesticide Control Act Fund:	
11	For Expenses of Pesticide Enforcement Program	650,000
12	Payable from the Agriculture Federal Projects Fund:	
13	For Expenses of Various Federal Projects	1,000,000

14 Section 115. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Agriculture for:

18 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

19	Payable from General Revenue Fund:	
20	For Personal Services	1,897,150
21	For State Contributions to	
22	Social Security	154,280
23	For Contractual Services	1,873,115
24	For Payment to the City of Springfield	

1	for Fire Protection Services at the	
2	Illinois State Fairgrounds	<u>108,680</u>
3	Total	\$4,245,500
4	Payable from the Agricultural Premium Fund:	
5	For Operations of Buildings and	
6	Grounds in Springfield	1,446,000
7	For Awards to Livestock Breeders	
8	and Related Expenses	221,500
9	Payable from the Illinois State Fair Fund:	
10	For Operations of the Illinois State Fair	
11	Including Entertainment and the Percentage	
12	Portion of Entertainment Contracts	5,500,000
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses	483,400
16	For Awards and Premiums for Grand	
17	Circuit Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses	<u>178,600</u>
20	Total	\$6,162,000

21 Section 120. The sum of \$1,500,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois State Fair
 23 Fund to the Department of Agriculture to promote and conduct
 24 activities at the Illinois State Fairgrounds at Springfield

1 other than the Illinois State Fair, including administrative
 2 expenses. No expenditures from the appropriation shall be
 3 authorized until revenues from fairground uses sufficient to
 4 offset such expenditures have been collected and deposited into
 5 the Illinois State Fair Fund.

6 Section 125. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated to
 8 the Department of Agriculture for:

9 DUQUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services	552,235
12	For State Contributions to	
13	Social Security	42,275
14	For Contractual Services	809,780
15	For Commodities	114,000
16	For Equipment	95,000
17	For Telecommunications Services	38,000
18	For Operation of Auto Equipment	<u>23,750</u>
19	Total	\$1,763,200

20 Section 130. The sum of \$750,000, or so much thereof as
 21 may be necessary, is appropriated from the Agricultural Premium
 22 Fund to the Department of Agriculture to conduct activities at
 23 the Illinois State Fairgrounds at DuQuoin other than the

1 Illinois State Fair, including administrative expenses. No
 2 expenditures from the appropriation shall be authorized until
 3 revenues from fairgrounds uses sufficient to offset such
 4 expenditures have been collected and deposited into the
 5 Agricultural Premium Fund.

6 Section 135. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated to
 8 the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from General Revenue Fund:

11	For Personal Services	528,675
12	For State Contributions to	
13	Social Security	40,375
14	For Contractual Services	452,675
15	For Travel	950
16	For Commodities	2,850
17	For Printing	9,500
18	For Equipment	4,750
19	For Telecommunications Services	<u>38,000</u>
20	Total	\$1,134,500

21 Payable from the Agricultural Premium Fund:

22 For Entertainment and other Expenses
 23 at the DuQuoin State Fair, including
 24 the Percentage Portion of

1 Entertainment Contracts696,000

2 Section 140. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated to
4 the Department of Agriculture for:

5 COUNTY FAIRS AND HORSE RACING

6 Payable from the Agricultural Premium Fund:

7 For Personal Services87,900

8 For State Contributions to State

9 Employees' Retirement System45,000

10 For State Contributions to

11 Social Security9,000

12 For Contractual Services20,000

13 For Travel300

14 For Commodities700

15 For Printing200

16 For Equipment500

17 For Telecommunications Services800

18 For Operation of Auto Equipment500

19 For distribution to encourage and aid
20 county fairs and other agricultural
21 societies. This distribution shall be
22 prorated and approved by the Department

23 of Agriculture1,798,600

24 For premiums to agricultural extension

1	or 4-H clubs to be distributed at a	
2	uniform rate	786,400
3	For premiums to vocational	
4	agriculture fairs	325,000
5	For rehabilitation of county fairgrounds	1,301,000
6	For grants and other purposes for county	
7	fair and state fair horse racing	<u>329,300</u>
8	Total	\$4,705,200
9	Payable from the Illinois Racing	
10	Quarter Horse Breeders Fund:	
11	For promotion of the Illinois horse	
12	racing and breeding industry	30,000
13	Payable from Fair and Exposition Fund:	
14	For distribution to county fairs and	
15	fair and exposition authorities	900,000
16	Payable from Illinois Standardbred	
17	Breeders Fund:	
18	For Personal Services	50,000
19	For State Contributions to State	
20	Employees' Retirement System	23,200
21	For State Contributions to	
22	Social Security	5,500
23	For Contractual Services	60,000
24	For Travel	2,000
25	For Commodities	9,000

1	For Printing	500
2	For Operation of Auto Equipment	<u>8,000</u>
3	Total	\$158,200
4	Payable from Illinois Thoroughbred	
5	Breeders Fund:	
6	For Personal Services	238,200
7	For State Contributions to State	
8	Employees' Retirement System	110,800
9	For State Contributions to	
10	Social Security	23,900
11	For Contractual Services	60,000
12	For Travel	1,500
13	For Commodities	2,000
14	For Printing	900
15	For Equipment	1,000
16	For Telecommunications Services	7,000
17	For Operation of Auto Equipment	<u>7,000</u>
18	Total	\$452,300
19	Payable from the Illinois Standardbred	
20	Breeders Fund:	
21	For Grants and Other Purposes	1,187,600
22	Payable from the Illinois Thoroughbred	
23	Breeders Fund:	
24	For Grants and Other Purposes	1,609,500

1 ARTICLE 56

2 Section 5. In addition to other amounts appropriated, the
 3 amount of \$1,948,450, or so much thereof as may be necessary,
 4 is appropriated from the General Revenue Fund to the Illinois
 5 Emergency Management Agency for operational expenses, awards,
 6 grants, administrative expenses, including refunds, and
 7 permanent improvements for the fiscal year ending June 30,
 8 2018.

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Illinois Emergency
 11 Management Agency for the objects and purposes hereinafter
 12 named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	1,226,300
17	For State Contributions to State	
18	Employees' Retirement System	662,400
19	For State Contributions to	
20	Social Security	96,200
21	For Group Insurance	279,500
22	For Contractual Services	1,771,800
23	For Travel	4,500

1	For Commodities	3,200
2	For Printing	10,500
3	For Equipment	5,500
4	For Electronic Data Processing	2,096,900
5	For Telecommunications Services	51,300
6	For Operation of Auto Equipment	<u>162,600</u>
7	Total	\$6,370,700
8	Payable from Radiation Protection Fund:	
9	For Personal Services	120,000
10	For State Contributions to State	
11	Employees' Retirement System	65,000
12	For State Contributions to Social Security	9,200
13	For Group Insurance	45,500
14	For Contractual Services	1,024,900
15	For Travel	1,000
16	For Commodities	800
17	For Printing	0
18	For Electronic Data Processing	296,900
19	For Telecommunications	8,200
20	For Operation of Auto Equipment	<u>5,400</u>
21	Total	\$1,646,400

22 Section 15. The sum of \$49,000, or so much thereof as may
23 be necessary, is appropriated from the Radiation Protection
24 Fund to the Illinois Emergency Management Agency for the

1 ordinary and contingent expenses incurred by the Illinois
2 Emergency Management Agency.

3 Section 20. The sum of \$75,500, or so much thereof as may
4 be necessary, is appropriated from the Nuclear Safety Emergency
5 Preparedness Fund to the Illinois Emergency Management Agency
6 for the ordinary and contingent expenses incurred by the
7 Illinois Emergency Management Agency.

8 Section 25. The sum of \$12,000,000, or so much thereof as
9 may be necessary, is appropriated from the Disaster Response
10 and Recovery Fund to the Illinois Emergency Management Agency
11 for all current and prior year expenses associated with
12 disaster response and recovery.

13 Section 30. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Illinois Emergency
15 Management Agency for the objects and purposes hereinafter
16 named:

17 OPERATIONS

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20 For Personal Services1,217,000

21 For State Contributions to State Employees'

22 Retirement System657,400

1	For State Contributions to Social Security	94,700
2	For Group Insurance	356,600
3	For Contractual Services	169,600
4	For Travel	34,500
5	For Commodities	11,900
6	For Printing	4,000
7	For Equipment	5,500
8	For Telecommunications	235,500
9	For compensation to local governments	
10	for expenses attributable to	
11	implementation and maintenance of	
12	plans and programs authorized by the	
13	Nuclear Safety Preparedness Act	<u>650,000</u>
14	Total	\$3,436,700

15 Section 35. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Illinois Emergency Management Agency for the objects and
 18 purposes hereinafter enumerated:

19 RADIATION SAFETY

20 Payable from Radiation Protection Fund:

21	For Personal Services	3,217,200
22	For State Contributions to State	
23	Employees' Retirement System	1,737,800
24	For State Contributions to	

1	Social Security	248,000
2	For Group Insurance	756,500
3	For Contractual Services	191,300
4	For Travel	40,000
5	For Commodities	9,000
6	For Printing	0
7	For Equipment	95,000
8	For Telecommunications	30,000
9	For Refunds	3,000
10	For licensing facilities where	
11	radioactive uranium and thorium	
12	mill tailings are generated or	
13	located, and related costs for regulating	
14	the decontamination and decommissioning	
15	of such facilities and for identification,	
16	decontamination and environmental	
17	monitoring of unlicensed properties	
18	contaminated with such radioactive mill	
19	tailings	525,000
20	For recovery and remediation of	
21	radioactive materials and contaminated	
22	facilities or properties when such	
23	expenses cannot be paid by a	
24	responsible person or an available	
25	surety	100,000

1	For expenses related to Radiochemistry	
2	laboratory hood replacement	800,000
3	For local responder training,	
4	demonstrations, research, studies	
5	and investigations under funding	
6	agreements with the Federal Government	<u>5,000</u>
7	Total	\$7,757,800
8	Payable from the Low-Level Radioactive	
9	Waste Facility Development and Operation Fund:	
10	For use in accordance with Section	
11	14(a) of the Illinois Low-Level	
12	Radioactive Waste Management Act	
13	for costs related to establishing	
14	a low-level radioactive waste	
15	disposal facility	650,000
16	Payable from Nuclear Safety Emergency	
17	Preparedness Fund:	
18	For Personal Services	2,602,400
19	For State Contributions to State	
20	Employees' Retirement System	1,405,700
21	For State Contributions to	
22	Social Security	204,000
23	For Group Insurance	646,400
24	For Contractual Services	200,500
25	For Travel	49,000

1	For Commodities	128,000
2	For Printing	0
3	For Equipment	124,500
4	For Telecommunications	49,000
5	For related training and travel	
6	expenses and to reimburse the	
7	Illinois State Police and the	
8	Illinois Commerce Commission for	
9	costs incurred for activities	
10	related to inspecting and escorting	
11	shipments of spent nuclear fuel,	
12	high-level radioactive waste, and	
13	transuranic waste in Illinois as	
14	provided under the rules of the Agency	<u>58,000</u>
15	Total	\$5,467,500

16 Section 40. The amount of \$600,000, or so much thereof as
 17 may be necessary, is appropriated from the Indoor Radon
 18 Mitigation Fund to the Illinois Emergency Management Agency for
 19 current and prior year expenses relating to the federally
 20 funded State Indoor Radon Abatement Program.

21 Section 45. The sum of \$275,000, or so much thereof as may
 22 be necessary, is appropriated from the Sheffield February 1982
 23 Agreed Order Fund to the Illinois Emergency Management Agency

1 for the care, maintenance, monitoring, testing, remediation and
 2 insurance of the low-level radioactive waste disposal site near
 3 Sheffield, Illinois.

4 Section 50. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Illinois Emergency Management Agency for the objects and
 7 purposes hereinafter enumerated:

8 NUCLEAR FACILITY SAFETY

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services	2,860,500
12	For State Contributions to State	
13	Employees' Retirement System	1,545,100
14	For State Contributions to	
15	Social Security	224,200
16	For Group Insurance	686,900
17	For Contractual Services	439,500
18	For Travel	59,500
19	For Commodities	71,800
20	For Printing	0
21	For Equipment	144,500
22	For Telecommunications Services	<u>320,500</u>
23	Total	\$6,352,500

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Illinois Emergency
3 Management Agency for the objects and purposes hereinafter
4 named:

5 PREPAREDNESS AND GRANTS ADMINISTRATION

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	31,600
9	For State Contributions to State	
10	Employees' Retirement System	17,100
11	For State Contributions to Social	
12	Security	2,700
13	For Group Insurance	8,300
14	For Contractual Services	1,000
15	For Travel	1,000
16	For Commodities	1,000
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>12,000</u>
20	Total	\$74,700

21 Payable from the Federal Aid Disaster Fund:

22	For Federal Disaster Declarations	
23	in Current and Prior Years	70,000,000
24	For State administration of the	
25	Federal Disaster Relief Program	1,000,000

1	Disaster Relief - Hazard Mitigation	
2	in Current and Prior Years	55,000,000
3	For State administration of the	
4	Hazard Mitigation Program	<u>1,000,000</u>
5	Total	\$127,000,000
6	Payable from the Emergency Planning and	
7	Training Fund:	
8	For Activities as a Result of the Illinois	
9	Emergency Planning and Community Right	
10	To Know Act	35,000
11	Payable from the Nuclear Civil Protection	
12	Planning Fund:	
13	For Federal Projects including prior year costs	500,000
14	For Mitigation Assistance including prior	
15	year costs	<u>3,000,000</u>
16	Total	\$3,500,000
17	Payable from the Federal Civil	
18	Administrative Preparedness Fund:	
19	To the Illinois Emergency Management Agency	
20	for current and prior year expenses:	
21	For Training and Education	50,000
22	For Hazardous Materials Emergency Training	1,341,200
23	For Hazardous Materials Emergency Planning	<u>1,341,200</u>
24	Total	\$2,732,400
25	Payable from the Homeland Security	

1 Emergency Preparedness Trust Fund:

2 For Terrorism Preparedness and

3 Training costs in the current

4 and prior years53,817,000

5 For Terrorism Preparedness and

6 Training costs in the current

7 and prior years in the Chicago

8 Urban Area259,091,000

9 Payable from the September 11th Fund:

10 For grants, contracts, and administrative

11 expenses pursuant to 625 ILCS 5/3-660,

12 including prior year costs75,000

13 Section 60. The amount of \$23,010,400, or so much thereof

14 as may be necessary, is appropriated from the Homeland Security

15 Emergency Preparedness Trust Fund to the Illinois Emergency

16 Management Agency for current and prior year expenses related

17 to the federally funded Emergency Preparedness Grant Program.

18 Section 65. The sum of \$240,000, or so much thereof as may

19 be necessary, is appropriated from the Nuclear Safety Emergency

20 Preparedness Fund to the Illinois Emergency Management Agency

21 for ordinary and contingent expenses of the Illinois Emergency

22 Management Agency to include support of a centralized

23 administrative processing center.

1 ARTICLE 57

2 Section 5. The following named amounts, , or so much thereof
3 as may be necessary, are appropriated from the General Revenue
4 Fund to the Department of Military Affairs:

5 FOR OPERATIONS - STATEWIDE

6 Payable from General Revenue Fund:

7 For Operational Expenses of the

8 Department12,273,050

9 For State Officers' Candidate school1,500

10 For Lincoln's Challenge2,765,200

11 Total \$15,983,700

12 Payable from Federal Support Agreement Revolving Fund:

13 For Lincoln's Challenge8,600,000

14 For Lincoln's Challenge Allowances1,200,000

15 Total \$9,800,000

16 FACILITIES OPERATIONS

17 Payable from Federal Support Agreement

18 Revolving Fund:

19 Army/Air Reimbursable Positions14,610,700

20 Section 10. The sum of \$16,000,000, or so much thereof as
21 may be necessary, is appropriated from the Federal Support
22 Agreement Revolving Fund to the Department of Military Affairs

1 Facilities Division for expenses related to Army National Guard
2 Facilities operations and maintenance as provided for in the
3 Cooperative Funding Agreements, including costs in prior years.

4 Section 15. The sum of \$10,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Department of Military Affairs Office of the Adjutant
7 General Division for expenses related to the care and
8 preservation of historic artifacts.

9 Section 20. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Military Affairs
11 Trust Fund to the Department of Military Affairs Office of the
12 Adjutant General Division to support youth and other programs,
13 provided such amounts shall not exceed funds to be made
14 available from public or private sources.

15 Section 25. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Military
17 Family Relief Fund to the Department of Military Affairs Office
18 of the Adjutant General Division for the issuance of grants to
19 persons or families of persons who are members of the Illinois
20 National Guard or Illinois residents who are members of the
21 armed forces of the United States and who have been called to
22 active duty as a result of the September 11, 2001 terrorist

1 attacks, including costs in prior years.

2 Section 30. The sum of \$1,350,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Military Affairs for deposit into the
5 Federal Support Agreement Revolving Fund.

6 Section 35. The sum of \$100,000, or so much thereof as may
7 be necessary, is appropriated from the U.S.S. Illinois
8 Commissioning Fund to the Department of Military Affairs to
9 make grants to the U.S.S. Illinois Commissioning Committee.

10 ARTICLE 58

11 Section 1. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the Illinois Clean
14 Water Fund to the Environmental Protection Agency:

15 ADMINISTRATION

16	For Personal Services	945,000
17	For State Contributions to State	
18	Employees' Retirement System	510,400
19	For State Contributions to	
20	Social Security	72,300
21	For Group Insurance	216,000

1	For Contractual Services	210,000
2	For Travel	15,000
3	For Commodities	30,000
4	For Equipment	50,000
5	For Telecommunications Services	50,000
6	For Operation of Auto Equipment	<u>37,000</u>
7	Total	\$2,135,700

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for objects and purposes
10 hereinafter named, are appropriated to the Environmental
11 Protection Agency.

12 Payable from U.S. Environmental Protection Fund:

13	For Contractual Services	1,491,100
14	For Electronic Data Processing	1,252,500

15 Payable from Underground Storage Tank Fund:

16	For Contractual Services	385,300
17	For Electronic Data Processing	209,500

18 Payable from Solid Waste Management Fund:

19	For Contractual Services	593,000
20	For Electronic Data Processing	820,600

21 Payable from Subtitle D Management Fund:

22	For Contractual Services	121,400
23	For Electronic Data Processing	68,400

24 Payable from Clean Air Act Permit Fund:

1	For Contractual Services	1,005,900
2	For Electronic Data Processing	402,600
3	Payable from Water Revolving Fund:	
4	For Contractual Services	942,600
5	For Electronic Data Processing	638,400
6	Payable from Used Tire Management Fund:	
7	For Contractual Services	390,200
8	For Electronic Data Processing	184,600
9	Payable from Hazardous Waste Fund:	
10	For Contractual Services	489,200
11	For Electronic Data Processing	215,800
12	Payable from Environmental Protection Permit and Inspection Fund:	
13	For Contractual Services	376,100
14	For Electronic Data Processing	216,700
15	For Refunds	100,000
16	Payable from Vehicle Inspection Fund:	
17	For Contractual Services	709,200
18	For Electronic Data Processing	1,260,700
19	Payable from the Illinois Clean Water Fund:	
20	For Contractual Services	660,600
21	For Electronic Data Processing	<u>1,849,700</u>
22	Total	\$14,384,100

24 Section 10. The sum of \$1,450,000, or so much thereof as

1 may be necessary, is appropriated to the Environmental
2 Protection Agency from the EPA Special State Projects Trust
3 Fund for the purpose of funding all costs associated with
4 environmental programs, including costs in prior years.

5 Section 15. The sum of \$400,000, or so much thereof as may
6 be necessary, is appropriated from the U.S. Environmental
7 Protection Fund to the Environmental Protection Agency for all
8 costs associated with environmental projects as defined by
9 federal assistance awards.

10 Section 20. The sum of \$30,000, or so much thereof as may
11 be necessary, is appropriated from the Oil Spill Response Fund
12 to the Environmental Protection Agency for use in accordance
13 with Section 25c-1 of the Environmental Protection Act.

14 Section 25. The amount of \$4,000,000, or so much thereof
15 as may be necessary, is appropriated from the Environmental
16 Protection Trust Fund to the Environmental Protection Agency
17 for awards and grants as directed by the Environmental
18 Protection Trust Fund Commission.

19 Section 30. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to the Environmental

1 Protection Agency:

2 AIR POLLUTION CONTROL

3 Payable from U.S. Environmental

4 Protection Fund:

5 For Personal Services4,264,500

6 For State Contributions to State

7 Employees' Retirement System2,303,400

8 For State Contributions to

9 Social Security326,200

10 For Group Insurance1,152,000

11 For Contractual Services2,704,000

12 For Travel31,600

13 For Commodities132,000

14 For Printing15,000

15 For Equipment355,000

16 For Telecommunications Services215,000

17 For Operation of Auto Equipment52,000

18 For Use by the City of Chicago374,600

19 For Expenses Related to

20 Clean Air Activities4,950,000

21 Total \$16,875,300

22 Payable from the Environmental Protection

23 Permit and Inspection Fund for Air

24 Permit and Inspection Activities:

25 For Personal Services2,390,000

1	For Other Expenses	<u>2,498,200</u>
2	Total	\$4,888,200
3	Payable from the Vehicle Inspection Fund:	
4	For Personal Services	4,063,000
5	For State Contributions to State	
6	Employees' Retirement System	2,194,500
7	For State Contributions to	
8	Social Security	310,900
9	For Group Insurance	1,488,000
10	For Contractual Services, including	
11	prior year costs	12,600,000
12	For Travel	10,000
13	For Commodities	15,000
14	For Printing	30,000
15	For Equipment	50,000
16	For Telecommunications	150,000
17	For Operation of Auto Equipment	20,000
18	For the Alternate Fuels Rebate and	
19	Grant Program including rates from	
20	prior years	<u>5,000,000</u>
21	Total	\$25,931,400

22 Section 35. The following named amounts, or so much thereof
23 as may be necessary, is appropriated from the Clean Air Act
24 Permit Fund to the Environmental Protection Agency for the

1 purpose of funding Clean Air Act Title V activities in
2 accordance with Clean Air Act Amendments of 1990:

3 For Personal Services and Other
4 Expenses of the Program18,000,000

5 Section 40. The named amounts, or so much thereof as may
6 be necessary, is appropriated from the Alternate Fuels Fund to
7 the Environmental Protection Agency for the purpose of
8 administering the Alternate Fuels Rebate Program and the
9 Ethanol Fuel Research Program:

10 For Personal Services and Other
11 Expenses225,000
12 For Grants and Rebates, including
13 costs in prior years3,000,000
14 Total \$3,225,000

15 Section 45. The sum of \$150,000, or so much thereof as may
16 be necessary, is appropriated from the Alternative Compliance
17 Market Account Fund to the Environmental Protection Agency for
18 all costs associated with the emissions reduction market
19 program.

20 Section 46. The sum of \$10,000,000, or so much thereof as
21 may be necessary, is appropriated from the Vehicle Inspection
22 Fund to the Environmental Protection Agency for all costs,

1 including administrative expenses, associated with funding
2 eligible mitigation actions that achieve reductions of
3 emissions in accordance with the Environmental Mitigation Trust
4 Agreement relating to the Partial Consent Decree between U.S.
5 Department of Justice, Volkswagen AG and other settling
6 defendants.

7 Section 47. The sum of \$30,000,000, or so much thereof as
8 may be necessary, is appropriated to the Illinois Environmental
9 Protection Agency from the Motor Fuel Tax Fund for deposit into
10 the Vehicle Inspection Fund.

11 LABORATORY SERVICES

12 Section 50. The sum of \$1,455,700, or so much thereof as
13 may be necessary, is appropriated from the Illinois Clean Water
14 Fund to the Environmental Protection Agency for the purpose of
15 laboratory analysis of samples.

16 Section 55. The following named amount, or so much thereof
17 as may be necessary, is appropriated from the Community Water
18 Supply Laboratory Fund to the Environmental Protection Agency
19 for the purpose of performing laboratory testing of samples
20 from community water supplies and for administrative costs of
21 the Agency and the Community Water Supply Testing Council:

22 For Personal Services and Other

1 Expenses of the Program1,200,000

2 Section 60. The sum of \$540,000, or so much thereof as may
3 be necessary, is appropriated from the Environmental Laboratory
4 Certification Fund to the Environmental Protection Agency for
5 the purpose of administering the environmental laboratories
6 certification program.

7 Section 65. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, including prior year costs, are appropriated
10 to the Environmental Protection Agency, :

11 LAND POLLUTION CONTROL

12 Payable from U.S. Environmental
13 Protection Fund:

14 For Personal Services3,330,000
15 For State Contributions to State
16 Employees' Retirement System1,798,600
17 For State Contributions to
18 Social Security254,900
19 For Group Insurance984,000
20 For Contractual Services340,000
21 For Travel60,000
22 For Commodities50,000
23 For Printing30,000

1	For Equipment	75,000
2	For Telecommunications Services	150,000
3	For Operation of Auto Equipment	50,000
4	For Use by the Office of the Attorney General	0
5	For Underground Storage Tank Program	2,600,000
6	For expenses related to remedial,	
7	preventive or corrective actions	
8	in accordance with the Federal	
9	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
10	Total	\$20,220,500

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Environmental
 13 Protection Agency for the purpose of funding the Underground
 14 Storage Tank Program.

15 Payable from the Underground Storage Tank Fund:

16	For Personal Services	2,950,700
17	For State Contributions to State	
18	Employees' Retirement System	1,593,800
19	For State Contributions to	
20	Social Security	225,700
21	For Group Insurance	864,000
22	For Contractual Services	320,000
23	For Travel	8,000
24	For Commodities	20,000

1	For Printing	5,000
2	For Equipment	100,000
3	For Telecommunications Services	50,000
4	For Operation of Auto Equipment	16,300
5	For Contracts for Site Remediation and	
6	for Reimbursements to Eligible Owners/	
7	Operators of Leaking Underground	
8	Storage Tanks, including claims	
9	submitted in prior years	<u>45,100,000</u>
10	Total	\$51,253,500

11 Section 80. The following named sums, or so much thereof
12 as may be necessary, are appropriated to the Environmental
13 Protection Agency for use in accordance with Section 22.2 of
14 the Environmental Protection Act:

15 Payable from the Hazardous Waste Fund:

16	For Personal Services	2,820,500
17	For State Contributions to State	
18	Employees' Retirement System	1,523,400
19	For State Contributions to	
20	Social Security	215,800
21	For Group Insurance	864,000
22	For Contractual Services	442,500
23	For Travel	30,000
24	For Commodities	15,000

1	For Printing	25,000
2	For Equipment	40,000
3	For Telecommunications Services	29,100
4	For Operation of Auto Equipment	37,500
5	For Refunds	50,000
6	For Contractual Services for Site	
7	Remediations, including costs	
8	in Prior Years	<u>3,000,000</u>
9	Total	\$9,092,800

10 Section 85. The following named sums, or so much thereof
11 as may be necessary, are appropriated from the Environmental
12 Protection Permit and Inspection Fund to the Environmental
13 Protection Agency for land permit and inspection activities:

14	For Personal Services	2,065,000
15	For State Contributions to State	
16	Employees' Retirement System	1,115,400
17	For State Contributions to	
18	Social Security	158,000
19	For Group Insurance	576,000
20	For Contractual Services	30,000
21	For Travel	6,500
22	For Commodities	5,000
23	For Printing	5,000
24	For Equipment	5,000

1	For Telecommunications Services	15,000
2	For Operation of Auto Equipment	<u>5,000</u>
3	Total	\$3,985,900

4 Section 90. The following named sums, or so much thereof
5 as may be necessary, are appropriated from the Solid Waste
6 Management Fund to the Environmental Protection Agency for use
7 in accordance with Section 22.15 of the Environmental
8 Protection Act:

9	For Personal Services	4,030,000
10	For State Contributions to State	
11	Employees' Retirement System	2,176,700
12	For State Contributions to	
13	Social Security	308,300
14	For Group Insurance	1,224,000
15	For Contractual Services	122,000
16	For Travel	25,000
17	For Commodities	10,000
18	For Printing	25,000
19	For Equipment	12,500
20	For Telecommunications Services	50,000
21	For Operation of Auto Equipment	15,000
22	For Refunds	5,000
23	For financial assistance to units of	
24	local government for operations under	

1	delegation agreements	<u>2,200,000</u>
2	Total	\$10,203,500

3 Section 95. The following named sums, or so much therefore
 4 as may be necessary, are appropriated to the Environmental
 5 Protection Agency for all costs associated with solid waste
 6 management activities, including costs from prior years:

7 Payable from the Solid Waste

8	Management Fund	3,000,000
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9 Section 100. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Used
 11 Tire Management Fund to the Environmental Protection Agency for
 12 purposes as provided for in Section 55.6 of the Environmental
 13 Protection Act:

14	For Personal Services	3,080,000
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15 For State Contributions to State

16	Employees' Retirement System	1,663,600
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17 For State Contributions to

18	Social Security	235,600
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19	For Group Insurance	936,000
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20 For Contractual Services, including

21	prior year costs	3,500,000
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22	For Travel	20,000
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23	For Commodities	10,000
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1	For Printing	10,000
2	For Equipment	20,000
3	For Telecommunications Services	40,000
4	For Operation of Auto Equipment	<u>25,000</u>
5	Total	\$9,540,200

6 Section 105. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Subtitle
 8 D Management Fund to the Environmental Protection Agency for
 9 the purpose of funding the Subtitle D permit program in
 10 accordance with Section 22.44 of the Environmental Protection
 11 Act:

12	For Personal Services	915,600
13	For State Contributions to State	
14	Employees' Retirement System	494,600
15	For State Contributions to Social	
16	Security	70,100
17	For Group Insurance	264,000
18	For Contractual Services	257,000
19	For Travel	8,000
20	For Commodities	20,000
21	For Printing	25,000
22	For Equipment	25,000
23	For Telecommunications	75,000
24	For Operation of Auto Equipment	<u>18,000</u>

1 Total \$2,172,300

2 Section 110. The sum of \$400,000, or so much thereof as
3 may be necessary, is appropriated from the Landfill Closure and
4 Post-Closure Fund to the Environmental Protection Agency for
5 the purpose of funding closure activities in accordance with
6 Section 22.17 of the Environmental Protection Act.

7 Section 120. The following named amount, or so much thereof
8 as may be necessary, is appropriated to the Environmental
9 Protection Agency for use in accordance with the Brownfields
10 Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:

12 For Personal Services and Other

13 Expenses of the Program1,656,700

14 Section 125. The sum of \$4,500,000, or so much thereof as
15 may be necessary, is appropriated from the Brownfields
16 Redevelopment Fund to the Environmental Protection Agency for
17 financial assistance for Brownfields redevelopment in
18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
19 Protection Act, including costs in prior years.

20 Section 130. The sum of \$1,300,000, or so much thereof as
21 may be necessary, is appropriated from the Environmental

1 Protection Trust Fund to the Environmental Protection Agency
2 for all expenses related to removal or mediation actions at the
3 Worthy Park, Cook County, hazardous waste site.

4 Section 135. The sum of \$750,000, or so much thereof as
5 may be necessary, is appropriated from the Electronics
6 Recycling Fund to the Environmental Protection Agency for use
7 in accordance with Public Act 95-0959, Electronic Products
8 Recycling and Reuse Act.

9 Section 136. The sum of \$15,000,000, or so much thereof
10 as may be necessary, is appropriated from the DCEO Energy
11 Projects Fund to the Environmental Protection Agency for
12 expenses and grants connected with energy programs, including
13 prior year costs.

14 Section 137. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the Federal Energy Fund
16 to the Environmental Protection Agency for expenses and grants
17 connected with the State Energy Program, including prior year
18 costs.

19 Section 140. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:
2 BUREAU OF WATER
3 Payable from U.S. Environmental
4 Protection Fund:
5 For Personal Services5,642,900
6 For State Contributions to State
7 Employees' Retirement System3,047,900
8 For State Contributions to
9 Social Security431,700
10 For Group Insurance1,608,000
11 For Contractual Services1,800,000
12 For Travel113,900
13 For Commodities30,500
14 For Printing48,100
15 For Equipment140,000
16 For Telecommunications Services106,400
17 For Operation of Auto Equipment34,800
18 For Use by the Department of
19 Public Health830,000
20 For non-point source pollution management
21 and special water pollution studies
22 including costs in prior years8,950,000
23 For Water Quality Planning,
24 including costs in prior years900,000
25 For Use by the Department of

1	Agriculture	<u>160,000</u>
2	Total	\$23,844,200

3 Section 145. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to the Environmental
 6 Protection Agency:

7 Payable from the Environmental Protection Permit
 8 and Inspection Fund:

9	For Personal Services	265,000
10	For State Contribution to State	
11	Employees' Retirement System	143,100
12	For State Contribution to	
13	Social Security	20,300
14	For Group Insurance	72,000
15	For Contractual Services	10,000
16	For Travel	10,000
17	For Commodities	10,000
18	For Equipment	20,000
19	For Telecommunications Services	15,000
20	For Operation of Automotive Equipment	<u>10,000</u>
21	Total	\$575,400

22 Section 155. The amount of \$13,056,000, or so much thereof
 23 as may be necessary, is appropriated from the Illinois Clean

1 Water Fund to the Environmental Protection Agency for all costs
2 associated with clean water activities.

3 Section 160. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the object and
5 purposes hereinafter named, are appropriated to the
6 Environmental Protection Agency:

7 Payable from the Water Revolving Fund:

8	For Administrative Costs of Water Pollution	
9	Control Revolving Loan Program	8,000,000
10	For Program Support Costs of Water	
11	Pollution Control Program	20,500,000
12	For Administrative Costs of the Drinking	
13	Water Revolving Loan Program	1,550,000
14	For Program Support Costs of the Drinking	
15	Water Program	10,000,000
16	For Technical Assistance to Small Systems	735,000
17	For Administration of the Public Water	
18	System Supervision (PWSS) Program,	
19	Source Water Protection, Development	
20	And Implementation of Capacity Development,	
21	and Operator Certification Programs	3,600,000
22	For Clean Water Administration Loan	
23	Eligible Activities	10,000,000
24	For Local Assistance and Other 1452(k)	

1	Activities	<u>5,500,000</u>
2	Total	\$59,885,000

3 Section 165. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated to
5 the Environmental Protection Agency for the objects and
6 purposes hereinafter named, to meet the ordinary and contingent
7 expenses of the Pollution Control Board Division:

8 POLLUTION CONTROL BOARD DIVISION

9 Payable from Pollution Control Board Fund:

10	For Contractual Services	0
11	For Telecommunications Services	0
12	For Operational Expenses	48,000
13	For Refunds	<u>2,000</u>
14	Total	\$50,000

15 Payable from the Environmental Protection Permit
16 and Inspection Fund:

17	For Personal Services	548,800
18	For State Contributions to State Employees' 19 Retirement System	296,500
20	For State Contributions to Social Security	42,000
21	For Group Insurance	144,000
22	For Contractual Services	0
23	For Travel	0
24	For Telecommunications Services	<u>0</u>

1	Total	\$1,031,300
2	Payable from the Clean Air Act Permit Fund:	
3	For Personal Services	281,500
4	For State Contributions to State Employees'	
5	Retirement System	152,100
6	For State Contributions to Social Security	21,600
7	For Group Insurance	96,000
8	For Contractual Services	<u>10,000</u>
9	Total	\$561,200

10 Section 170. The amount of \$379,000, or so much thereof
 11 as may be necessary, is appropriated from the Used Tire
 12 Management Fund to the Environmental Protection Agency for the
 13 purposes as provided for in Section 55.6 of the Environmental
 14 Protection Act.

15 Section 175. The amount of \$1,551,000, or so much thereof
 16 as may be necessary, is appropriated from the Underground
 17 Storage Tank Fund to the Environmental Protection Agency for
 18 case processing of leaking underground storage tank permit and
 19 claims appeals.

20 ARTICLE 59

21 Section 1. The sum of \$4,100,000, or so much thereof as

1 may be necessary, is appropriated from the Drycleaner
 2 Environmental Response Trust Fund to the Drycleaner
 3 Environmental Response Trust Fund Council for use in accordance
 4 with the Drycleaner Environmental Response Trust Fund Act.

5 ARTICLE 60

6 Section 1. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated for the
 8 ordinary and contingent expenses of the Office of the State
 9 Fire Marshal, as follows:

10 GENERAL OFFICE

11 Payable from the Fire Prevention Fund:

12	For Personal Services	8,788,300
13	For State Contributions to the State	
14	Employees' Retirement System	4,746,800
15	For State Contributions to Social Security	597,500
16	For Group Insurance	2,472,000
17	For Contractual Services	1,150,100
18	For Travel	72,700
19	For Commodities	53,700
20	For Printing	19,600
21	For Equipment	1,371,700
22	For Electronic Data Processing	1,957,000
23	For Telecommunications	193,400

1	For Operation of Auto Equipment	181,200
2	For Refunds	<u>5,000</u>
3	Total	\$21,609,000
4	Payable from the Underground Storage Tank Fund:	
5	For Personal Services	1,856,100
6	For State Contributions to the State	
7	Employees' Retirement System	1,002,500
8	For State Contributions to Social Security	142,000
9	For Group Insurance	576,000
10	For Contractual Services	231,800
11	For Travel	6,800
12	For Commodities	9,000
13	For Printing	3,500
14	For Equipment	16,000
15	For Electronic Data Processing	10,500
16	For Telecommunications	19,000
17	For Operation of Auto Equipment	77,100
18	For Refunds	<u>4,000</u>
19	Total	\$3,954,300

20 Section 5. The sum of \$831,900, or so much thereof as may
21 be necessary, is appropriated from the Fire Prevention Fund to
22 the Office of the State Fire Marshal for costs and expenses
23 related to or in support of a public safety shared services
24 center.

1 Section 10. The sum of \$65,000, or so much thereof as may
 2 be necessary, is appropriated from the Fire Prevention Fund to
 3 the Office of the State Fire Marshal for costs and expenses
 4 related to or in support of the Fire Explorer and Cadet School.

5 Section 15. The sum of \$400,000, or so much thereof as may
 6 be necessary, is appropriated from the Illinois Fire Fighters'
 7 Memorial Fund to the Office of the State Fire Marshal for
 8 expenses related to the maintenance of the Illinois
 9 Firefighters' Memorial, holding the annual Fallen Firefighter
 10 Ceremony, and other expenses as allowed under Public Act 91-
 11 0832.

12 Section 20. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Office of the State Fire Marshal as follows:

15 Payable from the Fire Prevention Fund:

16 For Expenses of senior officer training55,000
 17 For Expenses of the Cornerstone program350,000
 18 For Expenses related to Fire Fighter training
 19 programs230,000
 20 For Expenses of Online Firefighter
 21 Certification Testing590,000

22 Payable from the Fire Prevention Division Fund:

1 For Expenses of the U.S. Resource
 2 Conservation and Recovery Act
 3 Underground Storage Program1,000,000

4 Section 25. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated for the
 6 ordinary and contingent expenses of the Office of the State
 7 Fire Marshal, as follows:

8 GRANTS

9 Payable from the Fire Prevention Fund:

10 For Chicago Fire Department Training Program2,747,000
 11 For payment to local governmental agencies
 12 which participate in the State Training
 13 Programs950,000
 14 Total \$3,697,000

15 Section 30. The sum of \$1,000, or so much thereof as may
 16 be necessary, is appropriated from the Fire Prevention Fund to
 17 the Office of the State Fire Marshal for grants available for
 18 the development of new fire districts.

19 Section 35. The sum of \$125,000, or so much thereof as may
 20 be necessary, is appropriated from the Fire Prevention Fund to
 21 the Office of the State Fire Marshal for grants available for
 22 costs and services related to ILEAS/MABAS administration.

1 Section 40. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention Fund
3 to the Office of the State Fire Marshal for the maintenance and
4 repair of the Illinois Fire Museum.

5 Section 45. The sum of \$3,000,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for deposit into the
8 Fire Truck Revolving Loan Fund.

9 Section 50. The sum of \$3,000,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention Fund
11 to the Office of the State Fire Marshal for grants for the
12 Small Equipment Grant Program.

13 Section 55. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriation from the Fire Prevention
15 Fund to the Office of the State Fire Marshal for deposit into
16 the Fire Station Revolving Loan Fund.

17 Section 60. The sum of \$50,000, or so much thereof as may
18 be necessary, is appropriated from the Fire Prevention Fund to
19 the Office of the State Fire Marshal for a grant to the
20 Hazardous Materials Emergency Response Reimbursement.

1 Section 65. The sum of \$550,000, or so much thereof as may
 2 be necessary, is appropriated from the Underground Storage Tank
 3 Fund to the Office of the State Fire Marshal for a grant to the
 4 City of Chicago for administrative costs incurred as a result
 5 of the State's Underground Storage Program.

6 ARTICLE 61

7 Section 1. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to the Capital Development
 10 Board:

11 GENERAL OFFICE

12 Payable from Capital Development Fund:

13	For Personal Services	11,500,000
14	For State Contributions to State	
15	Employees' Retirement System	6,211,500
16	For State Contributions to	
17	Social Security	862,500
18	For Group Insurance	3,336,000
19	For Contractual Services	462,500
20	For Travel	152,700
21	For Commodities	25,900
22	For Printing	14,500

1	For Equipment	10,000
2	For Electronic Data Processing	282,100
3	For Telecommunications Services	163,600
4	For Operation of Auto Equipment	18,500
5	For Operational Expenses	727,000
6	For Facilities Conditions Assessments	
7	and Analysis	1,268,500
8	For Project Management Tracking	<u>1,000,000</u>
9	Total	\$26,035,300
10	Payable from Capital Development Board Revolving Fund:	
11	For Operational Expenses	<u>2,000,000</u>
12	Total	\$2,000,000
13	Payable from the School Infrastructure Fund:	
14	For operational purposes relating to	
15	the School Infrastructure Program	600,000

16 ARTICLE 62

17 Section 5. The amount of \$7,221,700, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Office of the State Treasurer to meet its operational
20 expenses for the fiscal year ending June 30, 2018, including
21 prior year costs.

22 Section 10. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated to the State Treasurer
2 from the General Revenue Fund for the purpose of making refunds
3 of accrued interest on protested tax cases.

4 Section 15. The amount of \$11,051,660, or so much thereof
5 as may be necessary, is appropriated from the State Pensions
6 Fund to the Office of the State Treasurer to meet its
7 operational expenses for the fiscal year ending June 30, 2018.

8 Section 20. The amount of \$8,100,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the Bank Services Trust Fund for the purpose of
11 making payments for banking services pursuant to the State
12 Treasurer's Bank Services Trust Fund Act.

13 Section 25. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, for the
15 objects and purposes named in this Section, are appropriated
16 to the State Treasurer for the payment of interest on and
17 retirement of State bonded indebtedness:

18 For payment of principal and interest on any and all bonds
19 issued pursuant to the Anti-Pollution Bond Act, the
20 Transportation Bond Act, the Capital Development Bond Act of
21 1972, the School Construction Bond Act, the Illinois Coal and
22 Energy Development Bond Act, and the General Obligation Bond

1 Act:

2 From the General Obligation Bond Retirement and Interest Fund:

3	Principal	\$1,989,202,900
4	Interest	<u>1,306,294,600</u>
5	Total	\$3,295,497,500

6 Section 30. The amount of \$1,000,000, or so much thereof
7 as may be necessary, is appropriated to the State Treasurer
8 from the General Obligation Bond Rebate Fund for the purpose
9 of making arbitrage rebate payments to the United States
10 government.

11 Section 35. The amount of \$2,000,000, or so much thereof
12 as may be necessary, is appropriated from the Charitable Trust
13 Stabilization Fund to the State Treasurer for the State
14 Treasurer's operational costs to administer the Charitable
15 Trust Stabilization Fund and for grants to public and private
16 entities in the State for the purposes set out in the Charitable
17 Trust Stabilization Act.

18 Section 40. The amount of \$2,081,300, or so much thereof
19 as may be necessary, is appropriated from the State Pensions
20 Fund to the State Treasurer for the State Treasurer's
21 operational costs to administer the Illinois Secure Choice
22 Savings Program for the purposes set out in the Illinois Secure

1 Choice Savings Program Act.

2 ARTICLE 63

3 Section 5. The sum of \$1,201,400, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Commission on Government Forecasting and Accountability to
6 meet its operational expenses for the fiscal year ending June
7 30, 2018.

8 Section 10. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Commission on Government Forecasting and Accountability
11 for the purpose of making pension pick up contributions to the
12 State Employees' Retirement System of Illinois for affected
13 legislative staff employees.

14 ARTICLE 64

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Revenue:

19 GOVERNMENT SERVICES

20 PAYABLE FROM GENERAL REVENUE FUND

1 For Refund of certain taxes in lieu
2 of credit memoranda, where such
3 refunds are authorized by law4,750,000
4 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:
5 For a portion of the state's share of state's
6 attorneys' and assistant state's
7 attorneys' salaried, including
8 prior year costs13,875,000
9 For a portion of the state's share of county
10 public defenders' salaries pursuant
11 to 55 ILCS 5/3-40077,200,000
12 For the State's share of county
13 supervisors of assessments or
14 county assessors' salaries, as
15 provided by law3,300,000
16 For additional compensation for local
17 assessors, as provided by Sections 2.3
18 and 2.6 of the "Revenue Act of 1939", as
19 amended350,000
20 For additional compensation for local
21 assessors, as provided by Section 2.7
22 of the "Revenue Act of 1939", as
23 amended510,000
24 For additional compensation for county
25 treasurers, pursuant to Public Act

1 84-1432, as amended663,000
2 For the annual stipend for sheriffs as
3 provided in subsection (d) of Section
4 4-6300 and Section 4-8002 of the
5 counties code663,000
6 For the annual stipend to county
7 coroners pursuant to 55 ILCS 5/4-6002
8 including prior year costs663,000
9 For additional compensation for
10 county auditors, pursuant to Public
11 Act 95-0782, including prior
12 year costs123,500
13 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

14 For Reimbursement to International
15 Fuel Tax Agreement Member States20,000,000
16 For Refunds22,000,000
17 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

18 For Refunds as provided for in Section
19 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

20 For allocation to Chicago for additional
21 1.25% Use Tax pursuant to P.A. 86-092899,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

22

1 For refunds associated with the
2 Simplified Municipal Telecommunications Act12,000
3 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
4 For allocation to local governments
5 for additional 1.25% Use Tax
6 pursuant to P.A. 86-0928305,100,000
7 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
8 DISTRIBUTIVE FUND
9 For allocation to local governments
10 of the net terminal income tax per
11 the Video Gaming Act65,000,000
12 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
13 DEFERRED TAX REVOLVING FUND
14 For payments to counties as required
15 by the Senior Citizens Real
16 Estate Tax Deferral Act, including
17 prior year cost6,500,000
18 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
19 For administration of the Rental
20 Housing Support Program1,960,000
21 For rental assistance to the Rental
22 Housing Support Program, administered
23 by the Illinois Housing Development
24 Authority28,000,000
25 Total \$29,960,000

1 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
 2 For administration of the Illinois
 3 Affordable Housing Act4,100,000

4 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
 5 For a Grant for Allocation to Local Law
 6 Enforcement Agencies for joint state and
 7 local efforts in Administration of the
 8 Charitable Games, Pull Tabs and Jar
 9 Games Act900,000

10 Section 10. The sum of \$3,000,000, or so much thereof as
 11 may be necessary, is appropriated from the State and Local Sales
 12 Tax Reform Fund to the Department of Revenue for the purpose
 13 stated in Section 6z-17 of the State Finance Act and Section 2-
 14 2.04 of the Downstate Public Transportation Act for a grant to
 15 Madison County.

16 Section 15. The sum of \$55,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Illinois Affordable
 18 Housing Trust Fund to the Department of Revenue for grants (down
 19 payment assistance, rental subsidies, security deposit
 20 subsidies, technical assistance, outreach, building an
 21 organization's capacity to develop affordable housing projects
 22 and other related purposes), mortgages, loans, or for the
 23 purpose of securing bonds pursuant to the Illinois Affordable

1 Housing Act, administered by the Illinois Housing Development
2 Authority.

3 Section 25. The sum of \$3,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Affordable
5 Housing Trust Fund to the Department of Revenue for grants to
6 other state agencies for rental assistance, supportive living
7 and adaptive housing.

8 Section 35. The sum of \$4,500,000, or so much thereof as
9 may be necessary, is appropriated from the Foreclosure
10 Prevention Program Fund to the Department of Revenue for
11 administration by the Illinois Housing Development Authority,
12 for grants and administrative expenses pursuant to the
13 Foreclosure Prevention Program.

14 Section 40. The sum of \$6,000,000, or so much thereof as
15 may be necessary, is appropriated from the Foreclosure
16 Prevention Program Graduated Fund to the Department of Revenue
17 for administration by the Illinois Housing Development
18 Authority, for grants and administrative expenses pursuant to
19 the Foreclosure Prevention Program.

20 Section 45. The sum of \$15,000,000, or so much thereof as
21 may be necessary, is appropriated from the Abandoned

1 Residential Property Municipality Relief Fund to the Department
2 of Revenue for administration by the Illinois Housing
3 Development Authority, for grants and administrative expenses
4 pursuant to the Abandoned Residential Property Municipality
5 Relief Program.

6 Section 50. The sum of \$84,191,300, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Department of Revenue for operational expenses of the
9 fiscal year ending June 30, 2018.

10 Section 53. The sum of \$250,000, or so much thereof as may
11 be necessary, is appropriated from the Tax Compliance and
12 Administration Fund to the Department of Revenue for Refunds
13 associated with the Illinois Secure Choice Savings Program Act.

14 Section 55. The sum of \$35,500,000, or so much thereof as
15 may be necessary, is appropriated from the Tax Compliance and
16 Administration Fund to the Department of Revenue for
17 operational expenses of the fiscal year ending June 30, 2018.

18 Section 57. The sum of \$6,908,600, or so much thereof as
19 may be necessary, is appropriated from the Dram Shop Fund to
20 the Department of Revenue for operational expenses of the
21 fiscal year ending June 30, 2018.

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services	18,487,100
8	For State Contributions to State	
9	Employees' Retirement System	9,985,400
10	For State Contributions to Social Security	1,414,300
11	For Group Insurance	4,752,000
12	For Contractual Services	2,277,400
13	For Travel	786,200
14	For Commodities	58,400
15	For Printing	169,800
16	For Equipment	45,000
17	For Electronic Data Processing	8,111,700
18	For Telecommunications Services	787,000
19	For Operation of Automotive Equipment	43,200
20	For Administrative Costs Associated	
21	With the Motor Fuel Tax Enforcement	
22	Grant from USDOT	<u>150,000</u>
23	Total	\$47,067,500

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

1	For Personal Services	869,600
2	For State Contributions to State	
3	Employees' Retirement System	469,700
4	For State Contributions to Social Security	66,500
5	For Group Insurance	264,000
6	For Travel	30,200
7	For Commodities	2,100
8	For Printing	1,500
9	For Electronic Data Processing	252,000
10	For Telecommunications Services	<u>61,400</u>
11	Total	\$2,017,000
12	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
13	For Personal Services	180,900
14	For State Contributions to State	
15	Employees' Retirement System	97,700
16	For State Contributions to Social Security	13,800
17	For Group Insurance	96,000
18	For Telecommunications Services	<u>2,000</u>
19	Total	\$390,400
20	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
21	For Administration of the Drycleaner	
22	Environmental Response Trust Fund Act	144,100
23	For Administration of the Simplified	
24	Telecommunications Act	2,830,600
25	For administrative costs associated	

1	with the Municipality Sales Tax	
2	as directed in Public Act 93-1053	189,700
3	For administration of the Cigarette	
4	Retailer Enforcement Act	<u>881,000</u>
5	Total	\$4,045,400
6	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
7	For Personal Services	12,628,000
8	For State Contributions to State	
9	Employees' Retirement System	6,820,800
10	For State Contributions to Social Security	966,100
11	For Group Insurance	3,864,000
12	For Contractual services	1,049,900
13	For Travel	243,900
14	For Commodities	52,500
15	For Printing	27,100
16	For Equipment	30,000
17	For Electronic Data Processing	6,564,500
18	For Telecommunications Services	561,100
19	For Operation of Automotive Equipment	<u>27,800</u>
20	Total	\$32,835,700
21	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
22	FEDERAL TRUST FUND	
23	For Administrative Costs Associated	
24	with the Illinois Department of	
25	Revenue Federal Trust Fund	250,000

1 LIQUOR CONTROL COMMISSION

2 Section 65. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Revenue:

6 PAYABLE FROM DRAM SHOP FUND

7	For Refunds	5,000
8	For expenses related to the	
9	Retailer Education Program	263,500
10	For the purpose of operating the	
11	Tobacco Study program, including the	
12	Tobacco Retailer Inspection Program	
13	pursuant to the USFDA reimbursement grant	1,101,600
14	For the purpose of operating the	
15	Beverage Alcohol Sellers and	
16	Servers Education and Training	
17	(BASSET) Program	<u>294,800</u>
18	Total	\$1,664,900

19 ARTICLE 65

20 Section 1. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Illinois Gaming Board:
2 PAYABLE FROM THE STATE GAMING FUND
3 For Personal Services9,921,000
4 For State Contributions to the
5 State Employees' Retirement System5,364,900
6 For State Contributions to
7 Social Security410,000
8 For Group Insurance2,592,000
9 For Contractual Services702,000
10 For Travel60,500
11 For Commodities15,000
12 For Printing2,500
13 For Equipment50,000
14 For Electronic Data Processing1,881,400
15 For Telecommunications207,800
16 For Operation of Auto Equipment100,000
17 For Refunds50,000
18 For Expenses Related to the Illinois
19 State Police14,461,500
20 For distributions to local
21 governments for admissions and
22 wagering tax, including prior year costs100,000,000
23 For costs associated with the
24 implementation and administration
25 of the Video Gaming Act21,218,600

1 Total \$157,037,200

2 ARTICLE 66

3 Section 1. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Illinois Racing Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services	1,125,400
9	For State Contributions to State	
10	Employees' Retirement System	607,900
11	For State Contributions to	
12	Social Security	86,100
13	For Group Insurance	300,000
14	For Contractual Services	164,000
15	For Travel	15,000
16	For Commodities	1,500
17	For Printing	1,000
18	For Equipment	2,000
19	For Electronic Data Processing	62,000
20	For Telecommunications Services	70,000
21	For Operation of Auto Equipment	10,000
22	For Refunds	1,000
23	For Expenses related to the Laboratory	

1	Program	1,104,000
2	For Expenses to regulate and,	
3	when so ordered by the Board	
4	to augment organization licensee	
5	purse accounts, to be used exclusively	
6	for making purse awards when such	
7	funds are available	2,487,600
8	For Distribution to local governments	
9	for admissions tax	<u>265,000</u>
10	Total	\$6,302,500

11 ARTICLE 67

12 Section 40. The sum of \$1,669,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Architect of the Capitol to meet its operational expenses
15 for the fiscal year ending June 30, 2018.

16 ARTICLE 68

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Illinois Criminal Justice
21 Information Authority:

1 OPERATIONS

2 Payable from General Revenue Fund:

3	For Personal Services	1,084,500
4	For State Contributions to	
5	Social Security	82,900
6	For Contractual Services	368,600
7	For Travel	5,700
8	For Commodities	1,400
9	For Printing	4,800
10	For Equipment	0
11	For Electronic Data Processing	177,000
12	For Telecommunications Services	27,100
13	For Operation of Auto Equipment	1,900
14	For Operational Expenses and Awards	<u>594,700</u>
15	Total	\$2,384,600

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Illinois Criminal
18 Justice Information Authority for administrative costs, awards
19 and grants for the Adult Redeploy and Diversion Programs:

20	Payable from the General Revenue Fund	8,174,700
21	Payable from the ICJIA Violence Prevention	
22	Special Projects Fund	<u>2,000,000</u>
23	Total	\$10,174,700

1 Section 15. The sum of \$80,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Criminal Justice
 3 Trust Fund to the Illinois Criminal Justice Information
 4 Authority for awards and grants to local units of government
 5 and non-profit organizations.

6 Section 20. The sum of \$10,000,000, or so much thereof as
 7 may be necessary, is appropriated from the Criminal Justice
 8 Trust Fund to the Illinois Criminal Justice Information
 9 Authority for awards and grants to state agencies.

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, are appropriated to the Illinois Criminal
 12 Justice Information Authority for activities undertaken in
 13 support of federal assistance programs administered by units
 14 of state and local government and non-profit organizations:

15 Payable from the Criminal Justice
 16 Trust Fund7,900,000

17 Section 30. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Illinois Criminal
 19 Justice Information Authority for awards and grants and other
 20 monies received from federal agencies, from other units of
 21 government, and from private/not-for-profit organizations for
 22 activities undertaken in support of investigating issues in

1 criminal justice and for undertaking other criminal justice
2 information projects:

3	Payable from the Criminal Justice	
4	Trust Fund	1,700,000
5	Payable from the Criminal Justice	
6	Information Projects Fund	<u>1,000,000</u>
7	Total	\$2,700,000

8 Section 35. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to the Illinois Criminal
11 Justice Information Authority for awards, grants and
12 operational support to implement the Motor Vehicle Theft
13 Prevention Act:

14	Payable from the Motor Vehicle	
15	Theft Prevention Trust Fund:	
16	For Personal Services	296,600
17	For other Ordinary and Contingent Expenses	307,000
18	For Refunds	<u>60,300</u>
19	Total	\$663,900

20 Section 40. The sum of \$10,000, or so much thereof as may
21 be necessary, is appropriated from the Illinois State Crime
22 Stoppers Association Fund to the Illinois Criminal Justice
23 Information Authority for grants to enhance and develop Crime

1 Stoppers programs in Illinois.

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Illinois Criminal
5 Justice Information Authority for the training of law
6 enforcement personnel and services for families of homicide or
7 murder:

8 Payable from the Death Penalty Abolition Fund:

9	For Personal Services	291,400
10	For other Ordinary and Contingent Expenses	582,900
11	For Awards and Grants to Units of	
12	Government, State Agencies and Non Profit	
13	Organizations for training of law	
14	enforcement personnel and services	
15	for families of victims of	
16	homicide or murder	<u>6,500,000</u>
17	Total	\$7,374,300

18 Section 50. The sum of \$150,000, or so much thereof as may
19 be necessary, is appropriated from the Prescription Pill and
20 Drug Disposal Fund to the Illinois Criminal Justice Information
21 Authority for the purpose of collection, transportation, and
22 incineration of pharmaceuticals by local law enforcement
23 agencies.

1 Section 55. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated for the
 3 objects and purposes named, to meet the ordinary and contingent
 4 expenses of the Illinois Criminal Justice Information
 5 Authority:

6 Payable from the ICJIA Violence Prevention Fund:

7	For Personal Services	181,300
8	For State Contributions to State	
9	Employees' Retirement System	98,000
10	For State Contribution to	
11	Social Security	13,900
12	For Group Insurance	66,000
13	For Contractual Services	9,500
14	For Travel	4,000
15	For Commodities	1,000
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	2,000
19	For Telecommunications Services	<u>5,800</u>
20	Total	\$381,500

21 Section 60. The sum of \$1,200,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue Fund
 23 to the Illinois Criminal Justice Information Authority for the

1 purpose of awarding grants, contracts, administrative expenses
2 and all related costs for the Safe From the Start Program.

3 Section 65. The amount of \$525,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois Criminal Justice Information Authority for the
6 Illinois Family Violence Coordinating Council Program.

7 Section 70. The amount of \$5,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Criminal Justice Information Authority for
10 administrative costs, awards and grants for Community-Based
11 Violence Prevention Programs.

12 Section 75. The amount of \$443,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Criminal Justice Information Authority for all
15 costs associated with Bullying Prevention.

16 Section 80. The amount of \$4,594,300, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Criminal Justice Information Authority for
19 grants and administrative expenses related to Operation
20 CeaseFire.

1 ARTICLE 69

2 Section 1. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the General Revenue
5 Fund to meet the ordinary and contingent expenses of the
6 following divisions of the Department of Juvenile Justice for
7 the fiscal year ending June 30, 2018:

8 FOR OPERATIONS

9 GENERAL OFFICE

10	For Personal Services	2,931,200
11	For State Contributions to	
12	Social Security	224,300
13	For Contractual Services	1,332,300
14	For Travel	23,600
15	For Commodities	15,000
16	For Printing	2,000
17	For Equipment	3,500
18	For Electronic Data Processing	2,863,600
19	For Telecommunications Services	496,900
20	For Operation of Auto Equipment	15,700
21	For Tort Claims	<u>757,800</u>
22	Total	\$8,665,900

23 SCHOOL DISTRICT

24	For Personal Services	8,021,000
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1	For State Contributions to Teachers'	
2	Retirement System	600
3	For State Contributions to Social Security	613,700
4	For Contractual Services	1,250,000
5	For Travel	3,400
6	For Commodities	15,500
7	For Printing	3,000
8	For Equipment	10,000
9	For Telecommunications Services	5,500
10	For Operation of Auto Equipment	<u>1,000</u>
11	Total	\$9,923,700

AFTERCARE SERVICES

13	For Personal Services	5,179,900
14	For State Contributions to	
15	Social Security	396,300
16	For Contractual Services	8,768,900
17	For Travel	30,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth	3,400
20	For Commodities	10,000
21	For Printing	7,000
22	For Equipment	21,100
23	For Telecommunications Services	250,000
24	For Operation of Auto Equipment	<u>122,900</u>
25	Total	\$14,789,500

1 Section 5. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Juvenile Justice from the General Revenue Fund:

4 ILLINOIS YOUTH CENTER - CHICAGO

5	For Personal Services	8,293,000
6	For Student, Member and Inmate	
7	Compensation	5,000
8	For State Contributions to	
9	Social Security	634,500
10	For Contractual Services	3,299,900
11	For Travel	4,000
12	For Commodities	280,000
13	For Printing	5,900
14	For Equipment	15,000
15	For Telecommunications Services	30,000
16	For Operation of Auto Equipment	<u>10,000</u>
17	Total	\$12,577,300

18 ILLINOIS YOUTH CENTER - HARRISBURG

19	For Personal Services	17,566,300
20	For Student, Member and Inmate	
21	Compensation	32,000
22	For State Contributions to	
23	Social Security	1,343,900
24	For Contractual Services	3,276,100

1	For Travel	18,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	4,000
4	For Commodities	705,000
5	For Printing	11,800
6	For Equipment	50,300
7	For Telecommunications Services	55,000
8	For Operation of Auto Equipment	<u>34,000</u>
9	Total	\$23,096,400
10	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
11	For Personal Services	5,051,400
12	For Student, Member and Inmate	
13	Compensation	20,900
14	For State Contributions to	
15	Social Security	386,500
16	For Contractual Services	855,200
17	For Travel	13,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth	200
20	For Commodities	170,000
21	For Printing	5,500
22	For Equipment	20,000
23	For Telecommunications Services	30,000
24	For Operation of Auto Equipment	<u>15,000</u>
25	Total	\$6,567,700

1	ILLINOIS YOUTH CENTER - ST. CHARLES	
2	For Personal Services	20,212,900
3	For Student, Member and Inmate	
4	Compensation	26,700
5	For State Contributions to	
6	Social Security	1,546,300
7	For Contractual Services	5,750,800
8	For Travel	9,400
9	For Commodities	706,800
10	For Printing	20,000
11	For Equipment	49,800
12	For Telecommunications Services	75,000
13	For Operation of Auto Equipment	<u>54,500</u>
14	Total	\$28,452,200

15	ILLINOIS YOUTH CENTER - WARRENVILLE	
16	For Personal Services	8,325,800
17	For Student, Member and Inmate	
18	Compensation	4,600
19	For State Contributions to	
20	Social Security	637,000
21	For Contractual Services	1,897,000
22	For Travel	5,000
23	For Commodities	155,000
24	For Printing	3,000
25	For Equipment	20,000

1	For Telecommunications Services	67,000
2	For Operation of Auto Equipment	<u>8,000</u>
3	Total	\$11,122,400

4 STATEWIDE SERVICES AND GRANTS

5 Section 10. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Juvenile Justice for the objects and purposes hereinafter
8 named:

9 Payable from the General Revenue Fund:

10	For Repairs, Maintenance and	
11	Other Capital Improvements	350,000
12	For Sheriffs' Fees for Conveying Juveniles	6,000

13 Payable from the Department of Corrections

14 Reimbursement and Education Fund:

15	For payment of expenses associated	
16	with School District Programs	5,000,000
17	For payment of expenses associated	
18	with federal programs, including,	
19	but not limited to, construction of	
20	additional beds, treatment programs,	
21	and juvenile supervision	3,000,000

22 For payment of expenses associated

23 with miscellaneous programs, including,
24 but not limited to, medical costs,

1	food expenditures, and various	
2	construction costs	<u>5,000,000</u>
3	Total	\$13,356,000

4 Section 15. The amounts appropriated for repairs and
5 maintenance, and other capital improvements in Section 10 for
6 repairs and maintenance, roof repairs and/or replacements and
7 miscellaneous capital improvements at the Department's various
8 institutions are to include construction, reconstruction,
9 improvements, repairs and installation of capital facilities,
10 costs of planning, supplies, materials and all other expenses
11 required for roof and other types of repairs and maintenance,
12 capital improvements, and purchase of land.

13 No contract shall be entered into or obligation incurred
14 for repairs and maintenance and other capital improvements from
15 appropriations made in Section 10 of this Article until after
16 the purpose and amounts have been approved in writing by the
17 Governor.

18 Section 20. The sum of \$50,000, or so much thereof as may
19 be necessary, is appropriated to the Department of Juvenile
20 Justice from the General Revenue Fund for costs and expenses
21 associated with payment of statewide hospitalization.

1 Section 25. The amount of \$190,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Juvenile Justice for the purposes of
 4 investigating complaints, evaluating policies and procedures,
 5 and securing the rights of the youth committed to the Department
 6 of Juvenile Justice, including youth released on Aftercare
 7 before final discharge

8 ARTICLE 70

9 Section 5. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of State Police for the following purposes:

12 DIVISION OF ADMINISTRATION

13 Payable from General Revenue Fund:

14	For Personal Services	6,829,100
15	For State Contributions to	
16	Social Security	448,900
17	For Contractual Services	1,696,800
18	For Travel	51,000
19	For Commodities	254,300
20	For Equipment	28,500
21	For Electronic Data Processing	21,739,800
22	For Printing	84,100

1	For Telecommunications Services	1,868,400
2	For Operation of Auto Equipment	142,500
3	For Contractual Services:	
4	For Payment of Tort Claims	50,000
5	For Refunds	<u>1,900</u>
6	Total	\$33,195,200
7	Payable from the State Police Wireless	
8	Service Emergency Fund:	
9	For costs associated with the	
10	administration and fulfillment	
11	of its responsibilities under	
12	the Wireless Emergency Telephone	
13	Safety Act	700,000
14	Payable from the State Police Vehicle Fund:	
15	For purchase of vehicles and accessories	20,000,000
16	Payable from the State Police Vehicle	
17	Maintenance Fund:	
18	For Operation of Auto	700,000

19 Section 10. The sum of \$4,000,000, or so much thereof as
20 may be necessary, is appropriated from the State Asset
21 Forfeiture Fund to the Department of State Police for payment
22 of their expenditures as outlined in the Illinois Drug Asset
23 Forfeiture Procedure Act, the Cannabis Control Act, the
24 Controlled Substances Act, and the Environmental Safety Act.

1 Section 15. The sum of \$2,500,000, or so much thereof as
 2 may be necessary, is appropriated from the Federal Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures in accordance with the Federal Equitable
 5 Sharing Guidelines.

6 Section 20. The sum of \$2,000,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of State
 8 Police, Division of Administration, from the Money Laundering
 9 Asset Recovery Fund for the ordinary and contingent expenses
 10 incurred by the Department of State Police.

11 Section 25. The sum of \$3,000,000, or so much thereof as
 12 may be necessary, is appropriated from the LEADS Maintenance
 13 Fund to the Department of State Police, Division of
 14 Administration, for expenses related to the LEADS System.

15 Section 30. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of State Police for the following purposes:

18 DIVISION OF OPERATIONS

19 Payable from General Revenue Fund:

20 For Personal Services148,954,100

21 For State Contributions to

1	Social Security	3,379,800
2	For Contractual Services	4,291,500
3	For Travel	311,400
4	For Commodities	736,300
5	For Printing	71,200
6	For Equipment	230,000
7	For Telecommunications Services	4,409,400
8	For Operation of Auto Equipment	9,714,000
9	For expenses related to State Police	
10	cadet classes	<u>6,460,000</u>
11	Total	\$178,557,700
12	Payable from the State Police Services Fund:	
13	For Payment of Expenses:	
14	Fingerprint Program	20,000,000
15	For Payment of Expenses:	
16	Federal and IDOT Programs	8,400,000
17	For Payment of Expenses:	
18	Riverboat Gambling	1,500,000
19	For Payment of Expenses:	
20	Miscellaneous Programs	<u>6,300,000</u>
21	Total	\$36,200,000
22	Payable from the Illinois State Police	
23	Federal Projects Fund:	
24	For Payment of Expenses	20,000,000
25	Payable from the Sex Offender Registration Fund:	

1 For expenses of the Sex Offender
 2 Registration Program350,000

3 Payable from the Motor Carrier Safety Inspection Fund:

4 For expenses associated with the
 5 enforcement of Federal Motor Carrier
 6 Safety Regulations and related
 7 Illinois Motor Carrier
 8 Safety Laws2,600,000

9 Payable from the State Police DUI Fund:

10 For Equipment Purchases to Assist in
 11 the Prevention of Driving Under the
 12 Influence of Alcohol, Drugs, or Intoxication
 13 Compounds2,250,000

14 Payable from the Sex Offender Investigation Fund:

15 For expenses related to sex
 16 offender investigations150,000

17 Payable from the Compassionate Use of

18 Medical Cannabis Fund:

19 For direct and indirect costs associated
 20 with the implementation, administration and
 21 enforcement of the Compassionate Use of
 22 Medical Cannabis Pilot Program Act1,200,000

23 Section 35. The following amount, or so much thereof as
 24 may be necessary for objects and purposes hereinafter named,

1 are appropriated from the Drug Traffic Prevention Fund to the
 2 Department of State Police, Division of Operations, pursuant
 3 to the provisions of the "Intergovernmental Drug Laws
 4 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

5 For Grants to Metropolitan Enforcement Groups:

6 Payable from the Drug Traffic
 7 Prevention Fund500,000

8 Section 45. The sum of \$14,000,000, or so much thereof as
 9 may be necessary, is appropriated from the State Police
 10 Whistleblower Reward and Protection Fund to the Department of
 11 State Police for payment of their expenditures for state law
 12 enforcement purposes in accordance with the State Whistleblower
 13 Protection Act.

14 Section 50. The sum of \$22,000,000, or so much thereof as
 15 may be necessary, is appropriated from the State Police
 16 Operations Assistance Fund to the Department of State Police
 17 for the ordinary and contingent expenses incurred by the
 18 Department of State Police.

19 Section 55. The sum of \$10,000, or so much thereof as may
 20 be necessary, is appropriated from the State Police Streetgang-
 21 Related Crime Fund to the Department of State Police for
 22 operations related to streetgang-related Crime Initiatives.

1 Section 60. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Over Dimensional
 3 Load Police Escort Fund to the Department of State Police for
 4 expenses incurred for providing police escorts for over-
 5 dimensional loads.

6 Section 70. The sum of \$100,000, or so much thereof as may
 7 be necessary, is appropriated from the Medicaid Fraud and Abuse
 8 Prevention Fund to the Department of State Police, Division of
 9 Operations for the detection, investigation or prosecution of
 10 recipient or vendor fraud.

11 Section 75. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of State Police for the following purposes:

14 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

15 Payable from the General Revenue Fund:

16	For Personal Services	35,857,800
17	For State Contributions to	
18	Social Security	2,521,600
19	For Contractual Services	3,703,300
20	For Travel	28,800
21	For Commodities	953,900
22	For Printing	42,200

1	For Equipment	845,200
2	For Telecommunications Services	421,200
3	For Operation of Auto Equipment	51,400
4	For Administration of a Statewide Sexual	
5	Assault Evidence Collection Program	55,300
6	For Operational Expenses Related to the	
7	Combined DNA Index System	<u>2,142,100</u>
8	Total	\$46,622,700

9 For Administration and Operation
 10 of State Crime Laboratories:

11	Payable from State Crime Laboratory Fund	11,000,000
12	Payable from the State Police DUI Fund	200,000
13	Payable from State Offender DNA	
14	Identification System Fund	3,400,000

15 Section 80. The sum of \$6,250,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of State
 17 Police, Division of Forensic Services and Identification, from
 18 the Mental Health Reporting Fund for expenses as outlined in
 19 the Firearm Concealed Carry Act and the Firearm Owners
 20 Identification Card Act.

21 Section 85. The sum of \$22,000,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of State
 23 Police from the State Police Firearm Services Fund for expenses

1 as outlined in the Firearm Concealed Carry Act and the Firearm
2 Owners Identification Card Act.

3 Section 90. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated to the
5 Department of State Police for Internal Investigation expenses
6 as follows:

7 DIVISION OF INTERNAL INVESTIGATION

8 Payable from the General Revenue Fund:

9	For Personal Services	2,356,500
10	For State Contributions to	
11	Social Security	83,600
12	For Contractual Services	30,800
13	For Travel	4,300
14	For Commodities	10,800
15	For Printing	3,500
16	For Equipment	500
17	For Telecommunications Services	63,600
18	For Operation of Auto Equipment	<u>152,000</u>
19	Total	\$2,705,500

20 Section 95. The sum of \$717,900, or so much thereof as may
21 be necessary, is appropriated to the Department of State
22 Police, Division of Internal Investigation, from the General
23 Revenue Fund for the ordinary and contingent expenses incurred

1 while operating the Nursing Home Identified Offender Program.

2 Section 100. The sum of \$140,000,000, or so much thereof
3 as may be necessary, is appropriated from the Statewide 9-1-1
4 Fund to the Department of State Police, Division of
5 Administration, for costs pursuant to the Emergency Telephone
6 System Act.

7 ARTICLE 71

8 Section 1. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Law Enforcement Training Standards
12 Board:

13 OPERATIONS

14 Payable from the Traffic and Criminal

15 Conviction Surcharge Fund:

16	For Personal Services	2,045,000
17	For State Contributions to State	
18	Employees' Retirement System	1,104,600
19	For State Contributions to	
20	Social Security	156,500
21	For Group Insurance	648,000
22	For Contractual Services	361,500

1	For Travel	40,000
2	For Commodities	10,000
3	For Printing	5,000
4	For Equipment	4,000
5	For Electronic Data Processing	68,800
6	For Telecommunications Services	34,900
7	For Operation of Auto Equipment	<u>22,000</u>
8	Total	\$4,500,300
9	Payable from the Police Training Board Services Fund:	
10	For payment of and/or services	
11	related to law enforcement training	
12	in accordance with statutory provisions	
13	of the Law Enforcement Intern	
14	Training Act	100,000
15	Payable from the Death Certificate Surcharge Fund:	
16	For payment of and/or services	
17	related to death investigation	
18	in accordance with statutory	
19	provisions of the Vital Records Act	0
20	Payable from the Law Enforcement Camera	
21	Grant Fund:	
22	For grants to units of	
23	local government in Illinois	
24	related to installing video cameras	
25	in law enforcement vehicles and	

1 training law enforcement officers
 2 in the operation of the cameras in
 3 accordance with statutory provisions
 4 of the Law Enforcement Camera
 5 Grant Act3,400,000

6 Section 5. The following named amount, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, is appropriated to the Law Enforcement
 9 Training Standards Board as follows:

10 GRANTS-IN-AID

11 Payable from the Traffic and Criminal
 12 Conviction Surcharge Fund:

13 For payment of and/or reimbursement
 14 of training and training services
 15 in accordance with statutory provisions16,000,000

16 ARTICLE 72

17 Section 1. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to meet
 19 the ordinary and contingent expenses of the Prisoner Review
 20 Board for the fiscal year ending June 30, 2018:

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services1,023,200

1	For State Contributions to	
2	Social Security	78,300
3	For Contractual Services	204,300
4	For Travel	73,300
5	For Commodities	3,800
6	For Printing	2,400
7	For Electronic Data Processing	56,100
8	For Telecommunications Services	<u>20,000</u>
9	Total	\$1,461,200

10 Section 5. The amount of \$2,375,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Prisoner Review Board for operating costs and
13 expenses.

14 Section 10. The amount of \$242,800, or so much thereof as
15 may be necessary, is appropriated from the Prisoner Review
16 Board Vehicle and Equipment Fund to the Prisoner Review Board
17 for all ordinary and contingent expenses of the Board, but not
18 including personal services.

19 ARTICLE 73

20 Section 1. The amount of \$1,432,900, or so much thereof
21 as may be necessary, is appropriated to the State Police Merit

1 Board from the State Police Merit Board Public Safety Fund for
2 its ordinary and contingent expenses.

3 Section 5. The amount of \$3,700,000, or so much thereof
4 as may be necessary, is appropriation to the State Police Merit
5 Board from the State Police Merit Board Public Safety Fund for
6 all costs associated with a cadet program for the Department
7 of State Police.

8 ARTICLE 74

9 Section 5. In addition to other amounts appropriated, the
10 amount of \$1,327,524,300 or so much thereof as may be necessary,
11 is appropriated from the General Revenue Fund to the Department
12 of Corrections for operational expenses of the fiscal year
13 ending June 30, 2018.

14 Section 10. following named sums, or so much thereof as may
15 be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated from the General Revenue
17 Fund to meet the ordinary and contingent expenses of the
18 following divisions of the Department of Corrections for the
19 fiscal year ending June 30, 2018:

20 STATEWIDE SERVICES AND GRANTS

1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Corrections for the objects and purposes hereinafter named:

4 Payable from the General Revenue Fund:

5 For Sheriffs' Fees for Conveying Prisoners327,300

6 For the State's share of Assistant State's
 7 Attorney's salaries - reimbursement
 8 to counties pursuant to Chapter 53 of
 9 the Illinois Revised Statutes225,000

10 For Repairs, Maintenance and Other

11 Capital Improvements2,845,100

12 Total \$3,397,400

13 Payable from Department of Corrections

14 Reimbursement and Education Fund:

15 For payment of expenses associated
 16 with School District Programs5,000,000

17 For payment of expenses associated
 18 with federal programs, including,
 19 but not limited to, construction of
 20 additional beds, treatment programs,
 21 and juvenile supervision5,000,000

22 For payment of expenses associated
 23 with miscellaneous programs, including,
 24 but not limited to, medical costs, food expenditures
 25 and various construction costs37,000,000

1 Total \$47,000,000

2 Section 20. The amounts appropriated for repairs and
3 maintenance, and other capital improvements in Sections 15 and
4 50 for repairs and maintenance, roof repairs and/or
5 replacements, and miscellaneous capital improvements at the
6 Department's various institutions are to include construction,
7 reconstruction, improvements, repairs and installation of
8 capital facilities, costs of planning, supplies, materials and
9 all other expenses required for roof and other types of repairs
10 and maintenance, capital improvements, and purchase of land.

11 No contract shall be entered into or obligation incurred
12 for repairs and maintenance and other capital improvements from
13 appropriations made in Sections 15 and 50 of this Article until
14 after the purposes and amounts have been approved in writing
15 by the Governor.

16 Section 25. The amount of \$11,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for expenses related
19 to statewide hospitalization services.

20 Section 30. The amount of \$37,625,800, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Corrections from the General Revenue Fund for expenses related

1 to Joliet Treatment Center.

2 Section 35. The amount of \$14,576,400, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for expenses related
5 to Elgin Mental Health Center.

6 Section 40. The amount of \$22,878,500, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Corrections from the General Revenue Fund for expenses related
9 to Kewanee Life Skills Reentry Center.

10 Section 45. The amount of \$9,025,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Corrections from the General Revenue Fund for expenses related
13 to Murphysboro Life Skills Reentry Center.

14 Section 50. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Corrections from the Working Capital Revolving
17 Fund:

18 ILLINOIS CORRECTIONAL INDUSTRIES

19 For Personal Services9,690,900

20 For the Student, Member and Inmate

21 Compensation2,177,400

1	For State Contributions to State	
2	Employees' Retirement System	5,234,400
3	For State Contributions to	
4	Social Security	741,400
5	For Group Insurance	2,760,000
6	For Contractual Services	3,250,000
7	For Travel	89,500
8	For Commodities	33,020,500
9	For Printing	4,800
10	For Equipment	2,770,700
11	For Telecommunications Services	64,400
12	For Operation of Auto Equipment	1,361,400
13	For Green Recycling Initiatives	250,000
14	For Repairs, Maintenance and Other	
15	Capital Improvements	147,000
16	For Refunds	<u>7,400</u>
17	Total	\$61,569,800

18 ARTICLE 75

19 Section 1. The amount of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the Sex Offender
21 Management Board Fund to the Sex Offender Management Board for
22 the purposes authorized by the Sex Offender Management Board
23 Act including, but not limited to, sex offender evaluation,

1 treatment, and monitoring programs and grants. Funding received
2 from private sources is to be expended in accordance with the
3 terms and conditions placed upon the funding.

4 ARTICLE 76

5 Section 1. The sum of \$775,000, or so much thereof as may
6 be necessary, is appropriated to the Department of Corrections
7 from the General Revenue Fund for a grant to the Illinois
8 Sentencing Policy Advisory Council.

9 ARTICLE 77

10 Section 1. The sum of \$607,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Independent Tax Tribunal to meet its operational
13 expenses for the fiscal year ending June 30, 2018.

14 Section 5. The sum of \$168,700, or so much thereof as may
15 be necessary, is appropriated from the Illinois Independent Tax
16 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
17 its operational expenses for the fiscal year ending June 30,
18 2018.

19 ARTICLE 78

1 Section 5. The amount of \$6,130,900, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Executive Inspector General to meet
4 its operational expenses for the fiscal year ending June 30,
5 2018.

6 Section 10. The amount of \$1,610,800, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Office of the Executive Inspector
9 General to meet its operational expenses for the fiscal year
10 ending June 30, 2018.

11 ARTICLE 79

12 Section 1. The sum of \$1,325,600, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Arts Council for operational expenses for the
15 fiscal year ending June 30, 2018.

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to the Illinois Arts
19 Council to enhance the cultural environment in Illinois:

20 Payable from General Revenue Fund:

21 For Grants and Financial Assistance for

1	Creative Sector (Arts Organizations and	
2	Individual Artists)	3,918,600
3	For Grants and Financial Assistance for	
4	Underserved Constituencies	351,500
5	For Grants and Financial Assistance for	
6	Arts Education	<u>553,400</u>
7	Total	\$4,823,400
8	Payable from the Illinois Arts Council	
9	Federal Grant Fund:	
10	For Grants and Programs to Enhance	
11	the Cultural Environment	935,000

12 Section 10. The sum of \$950,000, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Illinois Arts Council for the purpose of funding
 15 administrative and grant expenses associated with programs
 16 supporting the visual arts, performing arts, languages and
 17 related activities.

18 Section 15. The amount of \$1,911,400, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Arts Council for grants to certain public
 21 radio and television stations and related administrative
 22 expenses, pursuant to the Public Radio and Television Grant
 23 Act.

1 Section 20. In addition to other amounts appropriated for
 2 this purpose, the following named sum, or so much thereof as
 3 may be necessary, respectively, for the object and purpose
 4 hereinafter named, is appropriated to the Illinois Arts Council
 5 to enhance the cultural environment in Illinois:

6 Payable from Illinois Arts Council

7 Federal Grant Fund:

8 For Grants and Programs to Enhance

9 the Cultural Environment and associated

10 administrative costs65,000

11 Section 25. The sum of \$396,200, for so much thereof as
 12 may be necessary, is appropriated for a grant from the Illinois
 13 Arts Council to the Illinois Humanities Council.

14 ARTICLE 80

15 Section 1. The sum of \$6,118,900, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Executive Ethics Commission for its ordinary and
 18 contingent expenses.

19 ARTICLE 81

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the General Revenue
 4 Fund to the Department of Veterans' Affairs:

5 CENTRAL OFFICE

6	For Personal Services	3,028,800
7	For State Contributions to Social	
8	Security	231,700
9	For Contractual Services	757,900
10	For Travel	26,700
11	For Commodities	5,700
12	For Printing	7,400
13	For Equipment	1,000
14	For Electronic Data Processing	4,543,280
15	For Telecommunications Services	56,800
16	For Operation of Auto Equipment	<u>9,700</u>
17	Total	\$9,969,900

18 Section 5. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated from the General Revenue
 20 Fund to the Department of Veterans' Affairs for the objects and
 21 purposes and in the amounts set forth as follows:

22 GRANTS-IN-AID

23	For Bonus Payments to War Veterans and Peacetime	
24	Crisis Survivors	198,000

1	For Providing Educational Opportunities for	
2	Children of Certain Veterans, as provided	
3	by law	<u>50,000</u>
4	Total	\$248,000

5 Section 10. The amount of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Veterans' Affairs for costs associated
8 with the Illinois Warrior Assistance Program.

9 Section 15. The amount of \$4,209,400, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for costs
12 associated with the Illinois Veterans' Home at Chicago.

13 Section 20. The amount of \$4,000,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois Veterans
15 Assistance Fund to the Department of Veterans' Affairs for
16 making grants, funding additional services, or conducting
17 additional research projects relating to veterans' post
18 traumatic stress disorder; veterans' homelessness; the health
19 insurance cost of veterans; veterans' disability benefits,
20 including but not limited to, disability benefits provided by
21 veterans service organizations and veterans assistance
22 commissions or centers; and the long-term care of veterans.

1 Section 25. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Affordable Housing Trust Fund to the Department of Veterans'
 4 Affairs for the object and purpose and in the amount set forth
 5 as follows:

6 For Specially Adapted Housing for Veterans223,000

7 Section 30. The amount of \$250,000, or so much thereof as
 8 may be necessary, is appropriated from the Illinois Military
 9 Family Relief Fund to the Department of Veterans' Affairs for
 10 the payment of benefits authorized under the Survivor's
 11 Compensation Act.

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Veterans' Affairs for objects and purposes
 15 hereinafter named:

16 VETERANS' FIELD SERVICES

17 Payable from the General Revenue Fund:

18 For Personal Services4,466,600
 19 For State Contributions to Social
 20 Security341,700
 21 For Contractual Services349,500
 22 For Travel72,200

1	For Commodities	9,100
2	For Printing	9,500
3	For Equipment	100
4	For Electronic Data Processing	0
5	For Telecommunications Services	136,800
6	For Operation of Auto Equipment	<u>20,800</u>
7	Total	\$5,406,400

8 Section 40. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT ANNA

13 Payable from General Revenue Fund:

14	For Personal Services	1,421,700
15	For State Contributions to	
16	Social Security	108,800
17	For Contractual Services	0
18	For Commodities	0
19	For Electronic Data Processing	<u>0</u>
20	Total	\$1,530,500

21 Payable from Anna Veterans Home Fund:

22	For Personal Services	2,951,300
23	For State Contributions to the State	
24	Employees' Retirement System	1,594,100

1	For State Contributions to	
2	Social Security	225,800
3	For Contractual Services	874,400
4	For Travel	5,000
5	For Commodities	420,100
6	For Printing	4,000
7	For Equipment	50,000
8	For Electronic Data Processing	9,000
9	For Telecommunications Services	18,300
10	For Operation of Auto Equipment	10,200
11	For Permanent Improvements	10,000
12	For Refunds	<u>42,700</u>
13	Total	\$6,214,900

14 Section 45. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Veterans' Affairs for the objects and purposes
17 hereinafter named:

18 ILLINOIS VETERANS' HOME AT QUINCY

19 Payable from General Revenue Fund:

20	For Personal Services	20,222,500
21	For State Contributions to	
22	Social Security	1,547,000
23	For Contractual Services	0
24	For Commodities	0

1	For Electronic Data Processing	<u>0</u>
2	Total	\$21,769,400
3	Payable from Quincy Veterans Home Fund:	
4	For Personal Services	13,276,500
5	For Member Compensation	28,000
6	For State Contributions to the State	
7	Employees' Retirement System	7,171,000
8	For State Contributions to	
9	Social Security	1,015,600
10	For Contractual Services	3,886,100
11	For Travel	6,000
12	For Commodities	4,879,600
13	For Printing	25,000
14	For Equipment	653,700
15	For Electronic Data Processing	14,000
16	For Telecommunications Services	143,300
17	For Operation of Auto Equipment	49,400
18	For Permanent Improvements	270,000
19	For Refunds	<u>60,000</u>
20	Total	\$31,478,200

21 Section 50. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Veterans' Affairs for the objects and purposes
 24 hereinafter named:

1	ILLINOIS VETERANS' HOME AT LASALLE	
2	Payable from General Revenue Fund:	
3	For Personal Services	6,250,700
4	For State Contributions to Social Security	478,100
5	For Contractual Services	0
6	For Commodities	0
7	For Electronic Data Processing	0
8	Total	\$6,728,900
9	Payable from LaSalle Veterans Home Fund:	
10	For Personal Services	7,762,000
11	For State Contributions to the State	
12	Employees' Retirement System	4,192,500
13	For State Contributions to	
14	Social Security	593,800
15	For Contractual Services	2,318,700
16	For Travel	5,000
17	For Commodities	1,460,600
18	For Printing	15,500
19	For Equipment	115,000
20	For Electronic Data Processing	11,500
21	For Telecommunications	60,000
22	For Operation of Auto Equipment	13,000
23	For Permanent Improvements	50,000
24	For Refunds	<u>40,500</u>
25	Total	\$16,638,100

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for the objects and purposes
 4 hereinafter named:

5 ILLINOIS VETERANS' HOME AT MANTENO

6 Payable from General Revenue Fund:

7	For Personal Services	17,600,500
8	For State Contributions to	
9	Social Security	1,346,400
10	For Contractual Services	0
11	For Commodities	0
12	For Electronic Data Processing	0
13	Total	\$18,946,900

14 Payable from Manteno Veterans Home Fund:

15	For Personal Services	5,586,300
16	For Member Compensation	30,000
17	For State Contributions to the State	
18	Employees' Retirement System	3,017,300
19	For State Contributions to	
20	Social Security	427,200
21	For Contractual Services	6,523,900
22	For Travel	5,500
23	For Commodities	1,802,200
24	For Printing	25,000

1	For Equipment	244,000
2	For Electronic Data Processing	44,000
3	For Telecommunications Services	111,400
4	For Operation of Auto Equipment	63,300
5	For Permanent Improvements	430,000
6	For Refunds	<u>50,000</u>
7	Total	\$18,360,100

8 Section 60. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for costs associated with the
 11 operation of a program for homeless veterans at the Illinois
 12 Veterans' Home at Manteno:

13	Payable from General Revenue Fund	799,200
14	Payable from the Manteno Veterans	
15	Home Fund	<u>50,000</u>
16	Total	\$849,200

17 Section 65. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Veterans' Affairs for the objects and purposes
 20 hereinafter named:

21 STATE APPROVING AGENCY

22 Payable from GI Education Fund:

23	For Personal Services	625,900
----	-----------------------------	---------

1	For State Contributions to the State	
2	Employees' Retirement System	338,100
3	For State Contributions to	
4	Social Security	47,900
5	For Group Insurance	154,000
6	For Contractual Services	77,900
7	For Travel	53,300
8	For Commodities	11,500
9	For Printing	12,000
10	For Equipment	72,300
11	For Electronic Data Processing	45,600
12	For Telecommunications Services	23,000
13	For Operation of Auto Equipment	<u>21,300</u>
14	Total	\$1,482,800

15 Section 70. The amount of \$220,500, or so much thereof as
16 may be necessary, is appropriated from the Veterans' Affairs
17 Federal Projects Fund to the Department of Veterans' Affairs
18 for operating and administrative costs associated with the
19 Troops to Teachers Program.

20 Section 75. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Roadside Memorial
22 Fund to the Department of Veterans' Affairs for the object and
23 purpose and in the amount set forth below as follows:

1 For Cartage and Erection of Veterans'
 2 Headstones, including Prior Years Claims425,000

3 ARTICLE 82

4 Section 20. The sum of \$414,300, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Legislative Audit Commission to meet its operational
 7 expenses for the fiscal year ending June 30, 2018.

8 Section 25. The sum of \$2,950,700, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Legislative Research Unit to meet its operational
 11 expenses for the fiscal year ending June 30, 2018.

12 Section 35. The sum of \$1,140,700, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Joint Committee on Administrative Rules to meet its
 15 operational expenses for the fiscal year ending June 30, 2018.

16 ARTICLE 83

17 Section 5. The sum of \$312,500, or so much thereof as may
 18 be necessary, is appropriated to the Legislative Ethics
 19 Commission to meet the ordinary and contingent expenses of the

1 Commission and the Office of Legislative Inspector General.

2 ARTICLE 84

3 Section 5. The amount of \$21,655,870, or so much thereof
4 as may be necessary, is appropriated from the Education
5 Assistance Fund to the Board of Trustees of Governors State
6 University for its operational expenses for the fiscal year
7 ending June 30, 2018.

8 ARTICLE 85

9 Section 5. The amount of \$46,300,590, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Western Illinois
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2018.

14 Section 10. The amount of \$20,000, or so much thereof as
15 may be necessary, is appropriated from the State College and
16 University Trust Fund to the Board of Trustees of Western
17 Illinois University for scholarship grant awards from the sale
18 of collegiate license plates.

19 ARTICLE 86

1 Section 5. The following named amounts, or so much of those
2 amounts as may be necessary, respectively, for the objects and
3 purposes named, are appropriated from the General Revenue Fund
4 to meet the ordinary and contingent expenses of the Office of
5 the State Appellate Defender:

6	For Personal Services	\$16,031,900
7	For State Contributions to Social Security	\$1,213,000
8	For Contractual Services	\$2,260,400
9	For Travel	\$35,000
10	For Commodities	\$30,000
11	For Printing	\$28,000
12	For Equipment	\$28,000
13	For EDP	\$882,000
14	For Telecommunications	\$85,000
15	For Law Student Program	<u>\$65,000</u>
16	Total	\$20,658,300

17 Section 10. The amount of \$200,000, or so much thereof as
18 may be necessary, is appropriated from the State Appellate
19 Defender Federal Trust Fund to the Office of the State Appellate
20 Defender for expenses related to federally assisted programs
21 to work on systemic sentencing issues appeals cases to which
22 the agency is appointed and provide public defenders in rural
23 counties the resources needed to adequately investigate and

1 defend indigent clients.

2 Section 15. The amount of \$60,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Office of the State Appellate Defender for expenses
5 related to providing public defenders in rural counties the
6 resources needed to adequately investigate and defend indigent
7 clients.

8 Section 20. The amount of \$125,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Office of the State Appellate Defender for the ordinary
11 and contingent expenses of the Expungement Program.

12 Section 25. The amount \$63,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Office of the State Appellate Defender to provide statewide
15 training to Public Defenders under the Public Defender Training
16 Program.

17 Section 30. The amount of \$320,000, or so much thereof as
18 may be necessary, is appropriated from General Revenue Fund to
19 the Office of the State Appellate Defender to develop a Juvenile
20 Defender Resource Center.

1 ARTICLE 87

2 Section 1. The following named amounts, or so much of those
3 amounts as may be necessary, respectively, are appropriated to
4 the Office of the State's Attorney Appellate Prosecutor for the
5 objects and purposes hereinafter named to meet its ordinary and
6 contingent expenses for the fiscal year ending June 30, 2018:

7 Payable from General Revenue Fund:

8 For Personal Services:

9	Collective Bargaining Unit	3,461,000
10	Administrative Unit	1,436,300
11	Labor Unit	122,500

12 For State Contribution to the State

13 Employees' Retirement System Pick Up:

14	Collective Bargaining Unit	138,500
15	Administrative Unit	57,600
16	Labor Unit	5,000

17 For State Contribution to the State

18 Employees' Retirement System:

19	Collective Bargaining Unit	0
20	Administrative Unit	0
21	Labor Unit	0

22 For State Contribution to Social Security:

23	Collective Bargaining Unit	264,800
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1	Administrative Unit	109,900
2	Labor Unit	9,400
3	For Contractual Services:	
4	General Contractual Services	384,500
5	Tax Objection Casework	13,500
6	Labor Unit	0
7	For Rental of Real Property	164,750
8	For Travel:	
9	General Travel	8,800
10	Labor Unit	0
11	For Commodities:	
12	General Commodities	10,000
13	Labor Unit	0
14	For Printing	4,200
15	For Equipment:	
16	General Equipment	4,000
17	Labor Unit	0
18	For Electronic Data Processing	1,000
19	For Telecommunications	19,600
20	For Operation of Auto:	
21	General Operation of Auto	9,800
22	Labor Unit	0
23	For Law Intern Program	0
24	For Continuing Legal Education	97,800
25	For Legal Publications	0

1 For Expenses Pursuant to P.A. 84-1340,
2 which requires the Office of the State's
3 Attorneys Appellate Prosecutor to conduct
4 training programs for Illinois State's
5 Attorneys, Assistant State's Attorneys
6 and Law Enforcement Officers on techniques
7 and methods of eliminating or reducing
8 the trauma of testifying in criminal
9 proceedings for children who serve as
10 witnesses in such proceedings; and
11 other authorized criminal justice
12 training programs45,000
13 For State Matching Purposes83,900
14 For Appropriation to the State's
15 Attorneys Appellate Prosecutor for
16 a grant to the Cook County State's
17 Attorney for expenses incurred in filing
18 appeals in Cook County2,000,000
19 General Revenue Fund Total\$8,451,850

20 Payable from State's Attorney Appellate
21 Prosecutor's County Fund:
22 For Personal Services:
23 Administrative Unit1,129,800
24 Labor Unit70,400

1	For State Contribution to the State	
2	Employees' Retirement System Pick Up:	
3	Administrative Unit	45,200
4	Labor	2,800
5	For State Contribution to the State	
6	Employees' Retirement System:	
7	Administrative Unit	610,300
8	Labor Unit	38,100
9	For State Contribution to Social Security:	
10	Administrative Unit	86,500
11	Labor Unit	5,400
12	For County Reimbursement to State for	
13	Group Insurance:	
14	Administrative Unit	324,000
15	Labor Unit	24,000
16	For Contractual Services:	
17	General Contractual Services	450,000
18	Tax Objection Case Work	36,400
19	Labor Unit	257,000
20	For Rental of Real Property	141,200
21	For Travel:	
22	General Travel	15,500
23	Labor Unit	0
24	For Commodities:	
25	General Commodities	5,000

1	Labor Unit	0
2	For Printing	800
3	For Equipment:	
4	General Equipment	2,200
5	Labor Unit	0
6	For Electronic Data Processing	2,400
7	For Telecommunications	20,000
8	For Operation of Automotive Equipment:	
9	General Operation of Auto	6,500
10	Labor Unit	0
11	For Law Intern Program	18,200
12	For Legal Publications	<u>0</u>
13	State's Attorneys Appellate Prosecutor	
14	County Fund Total	\$3,291,700
15	Payable from Personal Property	
16	Tax Replacement Fund:	
17	For Personal Services	200,000
18	For State Contribution to the State Employees'	
19	Retirement System Pick Up:	8,000
20	For State Contribution to the State Employees'	
21	Retirement System:	108,100
22	For State Contribution to Social Security	15,300
23	For Reimbursement to State for Group Insurance	24,000
24	For Contractual Services	300,000

1 For Training Programs225,000
 2 Personal Property Tax Replacement
 3 Fund Total\$880,400

4 Payable from Continuing Legal Education

5 Trust Fund:

6 For Continuing Legal Education100,000
 7 For Appropriation to the State's
 8 Attorneys Appellate Prosecutor for Expenses
 9 Pursuant to Grant Agreements for Sentencing
 10 Policy Research0
 11 For Appropriation to the State's
 12 Attorneys Appellate Prosecutor for Prosecution
 13 of and Training for Violent Crimes0
 14 For Appropriation to the State's
 15 Attorneys Appellate Prosecutor for Prosecution
 16 of and Training for Violent Crimes Grants
 17 to Cook County150,000
 18 For Appropriation to the State's
 19 Attorneys Appellate Prosecutor for
 20 Implementation of Diversion Court
 21 Programs in Cook County0
 22 Continuing Legal Education Trust Fund Total\$250,000

23 Payable from the Narcotics Profit

1 Forfeiture Fund:
 2 For expenses pursuant to Narcotics Profit
 3 Forfeiture Act0
 4 For Expenses Pursuant to Drug Asset Forfeiture
 5 Procedure Act2,500,000
 6 Narcotics Profit Forfeiture Fund Total\$2,500,000

7 Payable from the Special Federal Grant Fund:
 8 For Expenses Related to federally assisted
 9 Programs to assist local State's Attorneys
 10 including special appeals, drug related
 11 cases, and cases arising under the
 12 Narcotics Profit Forfeiture Act on the
 13 request of the State's Attorney2,200,000
 14 Special Federal Grant Fund Total\$2,200,000

15 ARTICLE 88

16 Section 1. The amount of \$4,797,930, or so much thereof
 17 as may be necessary, is appropriated to the Illinois Power
 18 Agency from the Illinois Power Agency Operations Fund for its
 19 ordinary and contingent expenses.

20 Section 5. The amount of \$1,125,223, or so much thereof
 21 as may be necessary, is appropriated to the Illinois

1 Power Agency from the Illinois Power Agency Trust Fund for
2 deposit into the Illinois Power Agency Operations Fund
3 pursuant to subsection (c) of Section 6z-75 of the State
4 Finance Act.

5 Section 10. The amount of \$50,000,000, or so much thereof
6 as may be necessary, is appropriated to the Illinois Power
7 Agency from the Illinois Power Agency Renewable Energy
8 Resources Fund for funding of current and prior fiscal year
9 purchases of renewable energy resources and related expenses,
10 including the refund of bidder deposit fees overpayments of
11 alternative compliance payments, and expenses related to the
12 development and administration of the Illinois Solar for All
13 Program, pursuant to subsections (b), (c), and (i) of Section
14 1-56 of the Illinois Power Agency Act.

15 ARTICLE 89

16 Section 1. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses for the Department of the Lottery,
20 including operating expenses related to Multi-State Lottery
21 games pursuant to the Illinois Lottery Law:

22 PAYABLE FROM STATE LOTTERY FUND

1	For Personal Services	5,579,900
2	For State Contributions for the State	
3	Employees' Retirement System	3,013,900
4	For State Contributions to	
5	Social Security	393,200
6	For Group Insurance	1,776,000
7	For Contractual Services	4,627,000
8	For Travel	42,400
9	For Commodities	36,500
10	For Printing	11,600
11	For Equipment	9,500
12	For Electronic Data Processing	3,372,400
13	For Telecommunications Services	348,400
14	For Operation of Auto Equipment	222,600
15	For Refunds	100,000
16	For Expenses of Developing and	
17	Promoting Lottery Games	174,832,900
18	For Expenses of the Lottery Board	8,300
19	For payment of prizes to holders of	
20	winning lottery tickets or shares,	
21	including prizes related to Multi-State	
22	Lottery games, and payment of	
23	promotional or incentive prizes	
24	associated with the sale of lottery	
25	tickets, pursuant to the provisions	

1 of the "Illinois Lottery Law"1,000,000,000
 2 Total \$1,194,531,000

3 ARTICLE 90

4 Section 1. The following named amount, or so much thereof
 5 as may be necessary, is appropriated to the Coroner Training
 6 Board as follows:

7 Payable from the Death Certificate Surcharge Fund:
 8 For Expenses of the Coroner Training
 9 Board Pursuant to Public Act 99-0408450,000

10 ARTICLE 91

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Court of Claims for its ordinary and contingent expenses:

14 CLAIMS ADJUDICATION

15 Payable from the General Revenue Fund:
 16 For Personal Services1,153,100
 17 For Employee Retirement Contributions
 18 Paid by Employer46,200
 19 For State Contribution to Social
 20 Security88,500
 21 For Contractual Services39,800

1	For Travel	22,500
2	For Commodities	8,600
3	For Printing	10,200
4	For Equipment	21,900
5	For Telecommunications Services	7,500
6	For Refunds	400
7	For Reimbursement for Incidental	
8	Expenses Incurred by Judges	<u>90,000</u>
9	Total	\$1,488,600

10 Section 10. The amount of \$450,000, or so much of that
 11 amount as may be necessary, is appropriated from the Court of
 12 Claims Administration and Grant Fund to the Court of Claims for
 13 administrative expenses under the Crime Victims Compensation
 14 Act.

15 Section 15. The following named amount, or so much of that
 16 amount as may be necessary, is appropriated to the Court of
 17 Claims for payment of claims as follows:

18 For claims under the Crime Victims
 19 Compensation Act:

20	Payable from the Court of Claims	
21	Federal Grant Fund	10,000,000

22 Section 20. The amount of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Court of Claims for payment of awards solely as a
 3 result of the lapsing of an appropriation originally made from
 4 any funds held by the State Treasurer.

5 Section 25. The sum of \$8,000,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Court of Claims for payment of line of duty awards.

8 Section 30. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Court of Claims
 10 for payment of claims as follows:

11 For claims under the Crime Victims

12 Compensation Act:

13 Payable from General Revenue Fund6,000,000

14 For claims other than Crime Victims:

15 Payable from the General Revenue Fund23,807,400

16 Total \$29,807,400

17 Section 35. The following named amounts, or so much of
 18 that amount as may be necessary, are appropriated to the Court
 19 of Claims for payment of claims as follows:

20 For claims other than the Crime Victims

21 Compensation Act:

22 Payable from the Road Fund1,000,000

1	Payable from the DCFS Children's	
2	Services Fund	1,500,000
3	Payable from the State Garage Fund	50,000
4	Payable from the Traffic and Criminal	
5	Conviction Surcharge Fund	100,000
6	Payable from the Vocational	
7	Rehabilitation Fund	<u>125,000</u>
8	Total	\$2,775,000

9 Section 40. The sum of \$1,000 is appropriated from the
10 Court of Claims Federal Recovery Victim Compensation Grant Fund
11 to the Court of Claims for refund to the federal government for
12 the Federal Recovery Victim Compensation Grant.

13 ARTICLE 92

14 Section 5-5. The following amounts, or so much of those
15 amounts as may be necessary, respectively, are appropriated
16 from the General Revenue Fund to the State Board of Elections
17 for its ordinary and contingent expenses as follows:

18	The Board	
19	For Contractual Services	22,400
20	For Travel	20,000
21	For Equipment	<u>700</u>
22	Total	\$43,000

1	Administration	
2	For Personal Services	751,200
3	For Employee Retirement Contributions	
4	Paid By Employer	30,100
5	For State Contributions to State Employees'	
6	Retirement System	0
7	For State Contributions to	
8	Social Security	57,500
9	For Contractual Services	515,400
10	For Travel	12,000
11	For Commodities	15,200
12	For Printing	9,100
13	For Equipment	29,300
14	For Telecommunications	157,600
15	For Operation of Automotive Equipment	<u>4,700</u>
16	Total	\$1,581,900
17	Elections	
18	For Personal Services	1,592,100
19	For Employee Retirement Contributions	
20	Paid By Employer	63,700
21	For State Contributions to State	
22	Employees' Retirement System	0
23	For State Contributions to Social Security	121,900
24	For Contractual Services	23,500
25	For Travel	61,400

1	For Printing	6,700
2	For Equipment	5,500
3	For Purchase of Election Codes	6,700
4	For HAVA Maintenance of Effort	
5	Contribution-State	550,000
6	For FY2014 reimbursement and assistance to	
7	local election jurisdictions for	
8	ongoing support costs, and SBE maintenance	
9	of local election jurisdiction interfaces	
10	for the Illinois Voter Registration System	
11	(IVRS) Statewide database and FY2016	
12	implementation costs of Public Act 98-1171	<u>5,722,200</u>
13	Total	\$8,153,600
14	General Counsel	
15	For Personal Services	316,800
16	For Employee Retirement Contributions	
17	Paid By Employer	12,700
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contributions to	
21	Social Security	24,300
22	For Contractual Services	216,600
23	For Travel	9,500
24	For Equipment	<u>500</u>
25	Total	\$580,500

1	Campaign Disclosure	
2	For Personal Services	717,400
3	For Employee Retirement Contributions	
4	Paid By Employer	28,800
5	For State Contributions to State	
6	Employees' Retirement System	0
7	For State Contributions to	
8	Social Security	54,900
9	For Contractual Services	3,000
10	For Travel	7,100
11	For Printing	3,500
12	For Equipment	<u>800</u>
13	Total	\$815,600
14	Information Technology	
15	For Personal Services	753,400
16	For Employee Retirement Contributions	
17	Paid By Employer	30,200
18	For State Contributions to State Employees'	
19	Retirement System	0
20	For State Contributions to Social Security	57,700
21	For Contractual Services	1,058,400
22	For Travel	10,400
23	For Commodities	28,000
24	For Printing	700
25	For Equipment	<u>378,500</u>

1 Total \$2,317,200

2 Section 5-10. The following amounts, or so much of those
3 amounts as may be necessary, respectively, are appropriated
4 from the Personal Property Tax Replacement Fund to the State
5 Board of Elections for its ordinary and contingent expenses as
6 follows:

7 For Reimbursement to Counties for Increased
8 Compensation to Judges and other Election
9 Officials, as provided in Public Acts
10 81-850, 81-1149, and 90-672-Election
11 Day Judges only2,300,000

12 For Payment of Lump Sum Awards to County Clerks,
13 County Recorders, and Chief Election
14 Clerks as Compensation for Additional
15 Duties required of such officials
16 by consolidation of elections law,
17 as provided in Public Acts 82-691
18 and 90-713 799,500

19 Total \$3,099,500

20 Section 5-15. The following amounts, or so much thereof as
21 may be necessary, are reappropriated from the Help Illinois
22 Vote Fund to the State Board of Elections for Implementation

1 of the Help America Vote Act of 2002:
 2 For distribution to Local Election
 3 Authorities under Section 251 of the
 4 Help America Vote Act1,779,700
 5 For the implementation of the Statewide
 6 Voter Registration System as required by
 7 Section 1A-25 of the Illinois Election
 8 Code, including maintenance of the
 9 IDEA/VISTA program1,779,700
 10 For administrative costs and discretionary
 11 grants to Local Election Authorities
 12 under Section 101 of the Help America
 13 Vote Act414,000
 14 Total \$3,973,400

15 Total, This Article (All Agency):
 16 Payable from the General Revenue Fund13,871,900
 17 Payable from the Personal Property
 18 Tax Replacement Fund3,099,500
 19 Payable from the Help Illinois Vote Fund3,973,400
 20 Total \$20,944,800

21 ARTICLE 93

1 MULTI-MODAL OPERATIONS

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund meet the ordinary
5 and contingent expenses of the Department of Transportation
6 for:

7 DEPARTMENT-WIDE

8 For Personal Services421,687,800

9 Split approximated below:

10 Central Administration & Planning25,762,000

11 Bureau of Information Processing5,700,800

12 Planning & Programming7,842,600

13 Program Development16,446,700

14 Highway Project Implementation15,443,700

15 Day Labor3,903,600

16 District 1104,234,000

17 District 230,519,700

18 District 329,749,300

19 District 428,630,100

20 District 523,731,700

21 District 630,788,800

22 District 725,053,300

23 District 840,668,700

24 District 923,630,500

1	Aeronautics	5,510,500
2	Intermodal Project Implementation	4,071,800
3	For Extra Help for the Central	
4	Division of Highways (excluding Day	
5	Labor)and Districts 1 - 9	41,300,000
6	Split approximated below:	
7	District 1	14,500,000
8	District 2	3,900,000
9	District 3	3,900,000
10	District 4	3,900,000
11	District 5	2,600,000
12	District 6	3,600,000
13	District 7	2,500,000
14	District 8	4,400,000
15	District 9	2,000,000
16	For State Contributions to State Employees'	
17	Retirement System	250,073,700
18	For State Contributions to Social Security	<u>35,449,100</u>
19	Total	\$748,510,600

20 Section 10. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the ordinary
 23 and contingent expenses of the Department of Transportation:

1 FOR CENTRAL ADMINISTRATION OFFICES

2 For Contractual Services16,004,400

3 For Travel298,400

4 For Commodities306,300

5 For Printing339,800

6 For Equipment173,600

7 For Equipment:

8 Purchase of Cars & Trucks111,300

9 For Telecommunications Services331,500

10 For Operation of Automotive Equipment 750,000

11 Total \$18,315,300

12 LUMP SUMS

13 Section 15. The following named amounts, or so much thereof

14 as may be necessary, are appropriated from the Road Fund to the

15 Department of Transportation for the objects and purposes

16 hereinafter named:

17 For costs associated with hazardous

18 material abatement600,000

19 For costs associated with auditing

20 consultants for internal

21 and external audits1,750,000

22 Total \$2,350,000

23 AWARDS AND GRANTS

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated from the Road Fund to the
 3 Department of Transportation for the objects and purposes
 4 hereinafter named:

5 For Tort Claims, including payment
 6 pursuant to P.A. 80-1078. Expenditures
 7 for this purpose may be made by the
 8 Department of Transportation without
 9 regard to the fiscal year in which the
 10 service was rendered or cost
 11 Incurred850,000

12 For representation and indemnification
 13 for the Department of Transportation,
 14 the Illinois State Police and the
 15 Secretary of State, provided that the
 16 representation required resulted from
 17 the Road Fund portion of their
 18 normal operations. Expenditures for
 19 this purpose may be made by the
 20 Department of Transportation without
 21 regard to the fiscal year in which the
 22 service was rendered or cost incurred225,000

23 For auto liability payments for
 24 the Department of Transportation, the
 25 Illinois State Police, and the Secretary

1 of State, provided that the liability
 2 resulted from the Road Fund portion
 3 of their normal operations. Expenditures
 4 for this purpose may be made
 5 by the Department of Transportation
 6 without regard to the fiscal year
 7 in which service was rendered or cost
 8 incurred..... 3,500,000
 9 Total \$4,575,000

10 REFUNDS

11 Section 25. The following named amount, or so much thereof
 12 as may be necessary, is appropriated from the Road Fund to the
 13 Department of Transportation for the objects and purposes
 14 hereinafter named:

15 For Refunds20,000

16 Section 30. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund to meet the ordinary
 19 and contingent expenses of the Department of Transportation:

20 FOR BUREAU OF INFORMATION PROCESSING

21 For Contractual Services9,887,200

22 For Travel15,000

1	For Commodities	28,700
2	For Equipment	4,000
3	For Electronic Data Processing	27,500,000
4	For Telecommunications	<u>407,100</u>
5	Total	\$44,233,400

FOR PLANNING AND PROGRAMMING

7 Section 35. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to the Department
10 of Transportation for the ordinary and contingent expenses of
11 the Office of Planning and Programming:

12	For Contractual Services	937,400
13	For Travel	100,000
14	For Commodities	70,500
15	For Printing	282,500
16	For Equipment	31,400
17	For Telecommunications Services	196,000
18	For Operation of Automotive Equipment	<u>90,000</u>
19	Total	\$1,707,800

LUMP SUMS

21 Section 40. The following named amounts, or so much thereof
22 as may be necessary, are appropriated from the Road Fund to the
23 Department of Transportation for the objects and purposes

1 hereinafter named. Expenditures for these purposes may be made
2 by the Department of Transportation without regard to the
3 fiscal year in which the service was rendered or cost incurred:

4 For Planning, Research and Development
5 Purposes2,950,000

6 For metropolitan planning and research
7 purposes as provided by law, provided
8 such amount shall not exceed funds to
9 be made available from the federal
10 government or local sources97,000,000

11 For metropolitan planning and research
12 purposes as provided by law22,000,000

13 For federal reimbursement of planning
14 activities as provided by the federal
15 transportation bill, as amended2,160,000

16 For the federal share of the
17 IDOT ITS Program, provided expenditures
18 do not exceed funds to be made available
19 by the Federal Government7,500,000

20 For the state share of the IDOT ITS
21 Program27,000,000

22 Total \$158,610,000

23 FOR PROGRAM DEVELOPMENT

24 Section 45. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for the ordinary and contingent expenses of
 4 the Office of Program Development:

5	For Contractual Services	2,115,400
6	For Travel	260,900
7	For Commodities	149,800
8	For Printing	197,300
9	For Equipment	3,794,000
10	For Equipment:	
11	Purchase of Cars & Trucks	168,200
12	For Telecommunications Services	263,200
13	For Operation of Automotive Equipment	<u>500,000</u>
14	Total	\$7,448,800

15 LUMP SUMS

16 Section 50. The sum of \$200,000, or so much thereof as may
 17 be necessary, is appropriated from the Road Fund to the
 18 Department of Transportation for costs associated with the
 19 Technology Transfer Center, including the purchase of
 20 equipment, media initiatives, and training, provided that such
 21 expenditures do not exceed funds to be made available by the
 22 federal government for this purpose. Expenditures for this
 23 purpose may be made by the Department of Transportation without
 24 regard to the fiscal year in which the service was rendered or

1 cost incurred.

2 Section 55. The sum of \$1,200,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for programs related to distracted
5 driving, provided such amounts do not exceed funds to be made
6 available from the federal government for this purpose.
7 Expenditures for this purpose may be made by the Department of
8 Transportation without regard to the fiscal year in which the
9 service was rendered or cost incurred.

10 Section 60. The sum of \$7,400,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with highway
13 safety media campaigns, provided such amounts do not exceed
14 funds to be made available from the federal government.
15 Expenditures for this purpose may be made by the Department of
16 Transportation without regard to the fiscal year in which the
17 service was rendered or cost incurred.

18 Section 65. The sum of \$600,000, or so much thereof as may
19 be necessary, is appropriated from the Transportation Safety
20 Highway Hire-back Fund to the Department of Transportation for
21 agreements with the Illinois Department of State Police to
22 provide patrol officers in highway construction work zones.

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AWARDS AND GRANTS

Section 70. The sum of \$3,747,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds10,000

FOR CYCLE RIDER SAFETY

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

1 OPERATIONS

2	For Personal Services	299,100
3	For State Contributions to State	
4	Employees' Retirement System	161,600
5	For State Contributions to Social Security	22,900
6	For Group Insurance	72,000
7	For Contractual Services	10,600
8	For Travel	4,600
9	For Commodities	1,000
10	For Printing	1,500
11	For Equipment	<u>1,000</u>
12	Total	\$574,300

13 LUMP SUMS

14 Section 85. The sum of \$12,800,000, or so much thereof as
15 may be necessary, is appropriated from the Cycle Rider Safety
16 Training Fund, as authorized by Public Act 82-0649, to the
17 Department of Transportation for reimbursements to State and
18 local universities and colleges for Cycle Rider Safety Training
19 Programs. Expenditures for this purpose may be made by the
20 Department of Transportation without regard to the fiscal year
21 in which the service was rendered or cost incurred.

22 FOR HIGHWAYS PROJECT IMPLEMENTATION

23 Section 90. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for the ordinary and contingent expenses of
 4 the Office of Highway Implementation:

5	For Contractual Services	4,279,600
6	For Travel	150,000
7	For Commodities	170,000
8	For Equipment	1,099,600
9	For Equipment:	
10	Purchase of Cars and Trucks	128,600
11	For Telecommunications Services	1,634,100
12	For Operation of Automotive Equipment	<u>318,000</u>
13	Total	\$7,779,900

14 LUMP SUMS

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Road Fund to the
 17 Department of Transportation for payments to local governments
 18 for the following purposes. Expenditures for these purposes may
 19 be made by the Department of Transportation without regard to
 20 the fiscal year in which the service was rendered or cost
 21 incurred:

- 22 For reimbursement of eligible expenses
- 23 arising from local Traffic Signal
- 24 Maintenance Agreements created by

1	Part 468 of the Illinois Department	
2	of Transportation Rules and	
3	Regulations	11,800,000
4	For reimbursement of eligible expenses	
5	arising from City, County, and	
6	other State Maintenance Agreements	<u>23,500,000</u>
7	Total	\$35,300,000

8 Section 100. The sum of \$5,300,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for repair of damages by motorists
11 to state vehicles and equipment or replacement of state
12 vehicles and equipment, provided such amount not exceed funds
13 to be made available from collections from claims filed by the
14 Department to recover the costs of such damages. Expenditures
15 for this purpose may be made by the Department of Transportation
16 without regard to the fiscal year in which the service was
17 rendered or cost incurred.

18 Section 105. The sum of \$5,300,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 State Radio Communications for the 21st Century (STARCOM)
22 program. Expenditures for this purpose may be made by the
23 Department of Transportation without regard to the fiscal year

1 in which the service was rendered or cost incurred.

2 Section 110. The sum of \$200,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Illinois Department of Transportation for costs associated with
5 Illinois Terrorism Task Force, that consist of approved
6 purchases for homeland security provided such expenditures do
7 not exceed funds made available by the federal government for
8 this purpose. Expenditures for this purpose may be made by the
9 Department of Transportation without regard to the fiscal year
10 in which the service was rendered or cost incurred.

11 Section 115. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Illinois Department of Transportation for costs incurred by the
14 Department's response to natural disasters, emergencies and
15 acts of terrorism that receive Presidential and/or State
16 Disaster Declaration status. These costs would include, but
17 not be limited to, the Department's fuel costs, cost of
18 materials and cost of equipment rentals. This appropriation
19 is in addition to the Department's other appropriations for
20 District and Central Office operations.

21 REFUNDS

22 Section 120. The following named amount, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for the objects and purposes
3 hereinafter named:

4 For Refunds45,000

5 Section 125. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the ordinary
8 and contingent expenses of the Department of Transportation:

9 FOR BUREAU OF DAY LABOR

10 For Contractual Services4,170,000

11 For Travel107,600

12 For Commodities150,000

13 For Equipment400,000

14 For Equipment:

15 Purchase of Cars and Trucks441,600

16 For Telecommunications Services35,000

17 For Operation of Automotive Equipment575,000

18 Total \$5,879,200

19 Section 130. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the ordinary
22 and contingent expenses of the Department of Transportation:

1 DISTRICT 1, SCHAUMBURG OFFICE

2	For Contractual Services	18,196,400
3	For Travel	280,000
4	For Commodities	20,923,700
5	For Equipment	2,770,600
6	For Equipment:	
7	Purchase of Cars and Trucks	10,262,900
8	For Telecommunications Services	4,000,000
9	For Operation of Automotive Equipment	<u>14,500,000</u>
10	Total	\$70,933,600

11 Section 135. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated from the Road Fund to meet the ordinary
14 and contingent expenses of the Department of Transportation:

15 DISTRICT 2, DIXON OFFICE

16	For Contractual Services	4,722,100
17	For Travel	60,000
18	For Commodities	7,304,000
19	For Equipment	1,243,600
20	For Equipment:	
21	Purchase of Cars and Trucks	3,065,600
22	For Telecommunications Services	271,700

1 For Operation of Automotive Equipment5,750,000
 2 Total \$22,417,000

3 Section 140. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 3, OTTAWA OFFICE

8 For Contractual Services4,778,900
 9 For Travel50,000
 10 For Commodities6,426,500
 11 For Equipment1,243,600
 12 For Equipment:
 13 Purchase of Cars and Trucks2,696,800
 14 For Telecommunications Services270,000
 15 For Operation of Automotive Equipment5,400,000
 16 Total \$20,865,800

17 Section 145. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the ordinary
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 4, PEORIA OFFICE

1	For Contractual Services	4,680,800
2	For Travel	50,000
3	For Commodities	4,048,400
4	For Equipment	1,243,600
5	For Equipment:	
6	Purchase of Cars and Trucks	3,262,800
7	For Telecommunications Services	270,000
8	For Operation of Automotive Equipment	<u>5,300,000</u>
9	Total	\$18,855,600

10 Section 150. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 5, PARIS OFFICE

15	For Contractual Services	4,085,600
16	For Travel	50,000
17	For Commodities	2,881,800
18	For Equipment	1,243,600
19	For Equipment:	
20	Purchase of Cars and Trucks	2,831,800
21	For Telecommunications Services	195,000
22	For Operation of Automotive Equipment	<u>4,030,000</u>
23	Total	\$15,317,800

1 Section 155. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 6, SPRINGFIELD OFFICE

6	For Contractual Services	6,947,200
7	For Travel	50,000
8	For Commodities	3,534,500
9	For Equipment	1,393,200
10	For Equipment:	
11	Purchase of Cars and Trucks	3,584,400
12	For Telecommunications Services	797,300
13	For Operation of Automotive Equipment	<u>4,525,000</u>
14	Total	\$20,831,600

15 Section 160. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 7, EFFINGHAM OFFICE

20	For Contractual Services	4,000,000
21	For Travel	50,000

1	For Commodities	2,435,800
2	For Equipment	1,243,600
3	For Equipment:	
4	Purchase of Cars and Trucks	1,980,500
5	For Telecommunications Services	180,000
6	For Operation of Automotive Equipment	<u>4,000,000</u>
7	Total	\$13,889,900

8 Section 165. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 8, COLLINSVILLE OFFICE

13	For Contractual Services	8,285,900
14	For Travel	80,000
15	For Commodities	3,530,300
16	For Equipment	1,779,000
17	For Equipment:	
18	Purchase of Cars and Trucks	2,215,600
19	For Telecommunications Services	530,000
20	For Operation of Automotive Equipment	<u>5,300,000</u>
21	Total	\$21,720,800

22 Section 170. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
2 named, are appropriated from the Road Fund to meet the ordinary
3 and contingent expenses of the Department of Transportation:

4 DISTRICT 9, CARBONDALE OFFICE

5	For Contractual Services	4,116,000
6	For Travel	45,000
7	For Commodities	2,335,600
8	For Equipment	1,243,600
9	For Equipment:	
10	Purchase of Cars and Trucks	2,249,900
11	For Telecommunications Services	150,000
12	For Operation of Automotive Equipment	<u>3,900,000</u>
13	Total	\$14,040,100

14
15 Section 175. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated to meet the ordinary and contingent
18 expenses of the Department of Transportation:

19 FOR AERONAUTICS

20	For Contractual Services:	
21	Payable from the Road Fund	2,256,600
22	Payable from Air Transportation Revolving Fund	500,000
23	For Travel:	

1	Payable from the Road Fund	80,000
2	For Commodities:	
3	Payable from the Road Fund	245,000
4	Payable from Aeronautics Fund	299,500
5	For Equipment:	
6	Payable from the Road Fund	80,000
7	For Telecommunications Services:	
8	Payable from the Road Fund	100,000
9	For Operation of Automotive Equipment:	
10	Payable from the Road Fund	<u>62,000</u>
11	Total	\$3,623,100

12 LUMP SUMS

13 Section 180. The sum of \$1,500,000, or so much thereof as
14 may be necessary, is appropriated from the Tax Recovery Fund
15 to the Department of Transportation for maintenance and repair
16 costs incurred on real property owned by the Department for
17 development of an airport in Will County, for applicable
18 refunds of security deposits to lessees, and for payments to
19 the Will County Treasurer in lieu of leasehold taxes lost due
20 to government ownership.

21 REFUNDS

22 Section 185. The following named amount, or so much thereof
23 as may be necessary, is appropriated from the Aeronautics Fund

1 to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Refunds500

4 FOR INTERMODAL PROJECT IMPLEMENTATION

5 Section 190. The following named sums, or so much thereof
6 as may be necessary for the agencies hereinafter named, are
7 appropriated from the Road Fund to the Department of
8 Transportation for the ordinary and contingent expenses of the
9 Office of Intermodal Project Implementation:

10	For Contractual Services	52,100
11	For Travel	45,200
12	For Commodities	4,000
13	For Equipment	4,000
14	For Telecommunications	50,000
15	For Operation of Automotive Equipment	<u>0</u>
16	Total	\$155,300

17 LUMP SUMS

18 Section 195. The sum of \$259,400, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for public transportation
21 technical studies.

22 Section 200. The sum of \$800,000, or so much thereof as may

1 be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for costs associated with Safety
3 and Security Oversight as set forth in the federal
4 transportation bill, as amended.

5 Section 205. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Mass Transit
7 Trust Fund to the Department of Transportation for federal
8 reimbursement of costs associated with Safety and Security
9 Oversight as set forth in the federal transportation bill, as
10 amended.

11 Section 210. The sum of \$1,037,400, or so much thereof as
12 may be necessary, is appropriated from the Federal Mass Transit
13 Trust Fund to the Department of Transportation for federal
14 reimbursement of transit studies as provided by the federal
15 transportation bill, as amended.

16 GRANTS AND AWARDS

17 Section 215. The sum of \$424,360,000, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for the
20 purpose stated in Section 4.09 of the "Regional Transportation
21 Authority Act", as amended.

1 Section 220. The sum of \$40,000,000, or so much thereof
2 as may be necessary, is appropriated from the Public
3 Transportation Fund to the Department of Transportation for
4 making a grant to the Regional Transportation Authority for
5 Additional State Assistance to be used for its purposes as
6 provided in the "Regional Transportation Authority Act", but
7 in no event shall this amount exceed the amount provided for
8 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
9 Capital Improvement bonds issued by the Regional Transportation
10 Authority pursuant to the Regional Transportation Authority Act
11 as amended in 1989.

12 Section 225. The sum of \$91,000,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 making a grant to the Regional Transportation Authority for
16 Additional Financial Assistance to be used for its purposes as
17 provided in the "Regional Transportation Authority Act", but
18 in no event shall this amount exceed the amount provided for
19 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
20 Capital Improvement bonds issued by the Regional Transportation
21 Authority pursuant to the Regional Transportation Authority Act
22 as amended in 1999.

1 Section 230. The following named sums, or so much thereof
2 as may be necessary, are appropriated from the Downstate Public
3 Transportation Fund to the Department of Transportation for
4 operating assistance grants to provide a portion of the
5 eligible operating expenses for the following carriers for the
6 purposes stated in Article II of Public Act 78-1109, as amended:

7	Champaign-Urbana Mass Transit District	40,213,900
8	Greater Peoria Mass Transit District (with	
9	Service to Pekin)	31,141,200
10	Rock Island County Metropolitan	
11	Mass Transit District	25,356,400
12	Rockford Mass Transit District	21,046,200
13	Springfield Mass Transit District	20,466,900
14	Bloomington-Normal Public Transit System	11,479,700
15	City of Decatur	10,051,800
16	City of Quincy	5,026,200
17	City of Galesburg	2,285,200
18	Stateline Mass Transit District (with	
19	service to South Beloit)	536,000
20	City of Danville	3,656,200
21	RIDES Mass Transit District (with	
22	service to Edgar and Clark counties)	9,802,300
23	South Central Illinois Mass Transit District	7,639,600
24	River Valley Metro Mass Transit District	6,744,400

1	Jackson County Mass Transit District	623,200
2	City of DeKalb	4,720,400
3	City of Macomb	3,154,800
4	Shawnee Mass Transit District	2,907,200
5	St. Clair County Transit District	74,858,500
6	West Central Mass Transit District	
7	(with service to Cass and Schuyler Counties)	1,707,400
8	Monroe-Randolph Transit District	1,298,400
9	Madison County Mass Transit District	29,828,000
10	Bond County	460,000
11	Bureau County (with service to Putnam County)	1,046,500
12	Coles County	703,700
13	City of Freeport/Stephenson County	1,226,000
14	Henry County	539,700
15	Jo Daviess County	738,900
16	Kankakee County	960,900
17	Peoria County	670,000
18	Piatt County	643,700
19	Shelby County with service to Christian County	1,275,500
20	Tazewell County	990,000
21	CRIS Rural Mass Transit District	990,100
22	Kendall County	2,299,100
23	McLean County	2,198,900
24	Woodford County	434,600
25	Lee and Ogle Counties	1,062,600

1	Whiteside County	877,000
2	Champaign County	845,700
3	Boone County	177,100
4	DeKalb County	664,400
5	Grundy County	627,000
6	Warren County	247,900
7	Rock Island/Mercer Counties	407,400
8	Hancock County	257,000
9	Macoupin County	531,400
10	Fulton County	354,300
11	Effingham County	531,400
12	City of Ottawa (serving LaSalle County)	1,417,200
13	Carroll County	212,600
14	Logan County (with service to Mason County)	566,900
15	Sangamon County (with service to Menard County)	585,600
16	Jersey County with service to Greene & Calhoun	399,300
17	Marshall County with service to Stark County	177,100
18	Douglas County	<u>157,200</u>
19	Total	\$339,820,600

20 Section 235. The sum of \$1,808,600, or so much thereof as
21 may be necessary, is appropriated from the Downstate Public
22 Transportation Fund to the Department of Transportation for
23 audit adjustments in accordance with Sections 2-7 and 2-15 of
24 the "Downstate Public Transportation Act", as amended (30 ILCS

1 740/2-7 and 740/2-15), including prior year costs.

2 Section 240. The sum of \$52,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for funding the State's share of
5 intercity rail passenger service and making necessary
6 expenditures for services and other program improvements.

7 FOR HIGHWAY SAFETY

8 Section 245. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for implementation of the Illinois Highway
12 Safety Program under provisions of the National Highway Safety
13 Act of 1966, as amended, and Alcohol Traffic Safety Programs
14 of Title XXIII of the Surface Transportation Assistance Act of
15 1982, as amended, and other federal highway safety initiatives
16 as provided by law:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18 For Personal Services1,631,800
19 For State Contributions to State Employees'
20 Retirement System881,400
21 For State Contributions to Social Security124,800
22 For Contractual Services783,200

1	For Travel	71,900
2	For Commodities	210,900
3	For Printing	113,700
4	For Equipment	<u>204,000</u>
5	Total	\$4,021,700

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

7 For costs associated with implementation
8 of the Illinois Highway Safety Program
9 under provisions of the National Highway
10 Safety Act of 1966, as amended, and Alcohol
11 Traffic Safety Programs of Title XXIII
12 of the Surface Transportation Assistance
13 Act of 1982, as amended, and other
14 federal highway safety initiatives
15 as provided by law37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

17 For costs associated with implementation
18 of the Illinois Highway Safety Program
19 under provisions of the National Highway
20 Safety Act of 1966, as amended, and
21 Alcohol Traffic Safety Programs of
22 Title XXIII of the Surface Transportation
23 Assistance Act of 1982, as amended,

1 and other federal highway safety initiatives
 2 as provided by law101,900

FOR THE DEPARTMENT OF CORRECTIONS

3 For costs associated with implementation
 4 of the Illinois Highway Safety Program
 5 under provisions of the National Highway
 6 Safety Act of 1966, as amended, and
 7 Alcohol Traffic Safety Programs of
 8 Title XXIII of the Surface Transportation
 9 Assistance Act of 1982, as amended,
 10 and other federal highway safety initiatives
 11 as provided by law175,000

FOR THE SECRETARY OF STATE

13 For costs associated with implementation
 14 of the Illinois Highway Safety Program
 15 under provisions of the National Highway
 16 Safety Act of 1966, as amended, and
 17 Alcohol Traffic Safety Programs of
 18 Title XXIII of the Surface Transportation
 19 Assistance Act of 1982, as amended,
 20 and other federal highway safety initiatives
 21 as provided by law 1,286,600

1 FOR THE DEPARTMENT OF PUBLIC HEALTH

2 For costs associated with implementation
3 of the Illinois Highway Safety Program
4 under provisions of the National Highway
5 Safety Act of 1966, as amended, and
6 Alcohol Traffic Safety Programs of
7 Title XXIII of the Surface Transportation
8 Assistance Act of 1982, as amended,
9 and other federal highway safety initiatives
10 as provided by law150,000

11 FOR THE DEPARTMENT OF STATE POLICE

12 For costs associated with implementation
13 of the Illinois Highway Safety Program
14 under provisions of the National Highway
15 Safety Act of 1966, as amended, and
16 Alcohol Traffic Safety Programs of
17 Title XXIII of the Surface Transportation
18 Assistance Act of 1982, as amended,
19 and other federal highway safety initiatives
20 as provided by law 6,152,800

21
22 FOR THE ILLINOIS LAW ENFORCEMENT

23 STANDARDS TRAINING BOARD

24 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and
 4 Alcohol Traffic Safety Programs of
 5 Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended,
 7 and other federal highway safety initiatives
 8 as provided by law 405,300

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

11 For costs associated with implementation
 12 of the Illinois Highway Safety Program
 13 under provisions of the National Highway
 14 Safety Act of 1966, as amended, and
 15 Alcohol Traffic Safety Programs of
 16 Title XXIII of the Surface Transportation
 17 Assistance Act of 1982, as amended,
 18 and other federal highway safety initiatives
 19 as provided by law 70,000
 20 Total \$12,400,300

LUMP SUM AWARDS AND GRANTS

22 Section 250. The sum of 11,500,000, or so much thereof as
 23 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for local highway safety grants
 2 to county and municipal governments, state and private
 3 universities and other private entities for implementation of
 4 the Illinois Highway Safety Program under provisions of the
 5 National Highway Safety Act of 1966, as amended, and Alcohol
 6 Traffic Safety Programs of Title XXIII of the Surface
 7 Transportation Assistance Act of 1982, as amended, and other
 8 federal highway safety initiatives as provided by law.

9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 255. The following named sums, or so much thereof
 11 as may be necessary for the agencies hereinafter named, are
 12 appropriated from the Road Fund to the Department of
 13 Transportation for implementation of the Commercial Motor
 14 Vehicle Safety Program under provisions of Title IV of the
 15 Surface Transportation Assistance Act of 1982, as amended:

16 FOR THE DEPARTMENT OF TRANSPORTATION

17 For Personal Services3,109,300
 18 For State Contributions to State
 19 Employees' Retirement System1,679,400
 20 For State Contributions to Social Security237,900
 21 For Contractual Services677,600
 22 For Travel154,900
 23 For Commodities68,000

1	For Printing	10,500
2	For Equipment	50,000
3	For Equipment:	
4	Purchase of Cars and Trucks	335,000
5	For Telecommunications Services	72,600
6	For Operation of Automotive Equipment	<u>175,000</u>
7	Total	\$6,570,200

FOR THE DEPARTMENT OF STATE POLICE

8	For costs associated with implementation	
9	of the Commercial Motor Vehicle	
10	Safety Program under provisions of	
11	Title IV of the Surface Transportation	
12	Assistance Act of 1982, as amended	<u>10,665,100</u>
13	Total	\$17,235,300

MOTOR FUEL TAX ADMINISTRATION

16 Section 260. The following named sums, or so much thereof
17 as may be necessary, are appropriated from the Motor Fuel Tax
18 Fund to the Department of Transportation for the ordinary and
19 contingent expenses incident to the operations and functions
20 of administering the provisions of the "Illinois Highway Code",
21 relating to use of Motor Fuel Tax Funds by the counties,
22 municipalities, road districts and townships:

1 OPERATIONS

2	For Personal Services	9,657,700
3	For State Contributions to State	
4	Employees' Retirement System	5,216,500
5	For State Contributions to Social Security	734,100
6	For Group Insurance	2,712,000
7	For Contractual Services	819,500
8	For Travel	82,600
9	For Commodities	14,600
10	For Printing	36,300
11	For Equipment	7,500
12	For Telecommunications Services	24,500
13	For Operation of Automotive Equipment	<u>6,700</u>
14	Total	\$19,312,000

15 Section 265. The following named sums, or so much thereof
 16 as are available for distribution in accordance with Section 8
 17 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
 18 Tax Fund to the Department of Transportation for the purposes
 19 stated:

20 DISTRIBUTIVE ITEMS

21	For apportioning, allotting, and paying	
22	as provided by law:	
23	To Counties	216,825,000

1	To Municipalities	302,375,000
2	To Counties for Distribution to	
3	Road Districts	<u>98,300,000</u>
4	Total	\$617,500,000

5 Section 270. The sum of \$733,100, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Department of Transportation for a grant to the Illinois
8 Latino Family Commission for the costs associated with the
9 assisting State agencies in developing programs, services,
10 public policies and research strategies that will expand and
11 enhance the social and economic well-being of Latino children
12 and families.

13 Section 275. The sum of \$17,570,000, or so much thereof
14 as may be necessary, is appropriated from the Road
15 Fund to the Department of Transportation for grants to
16 the Regional Transportation Authority intended to reimburse
17 the Service Boards for providing reduced fares on mass
18 transportation services for students, handicapped persons, and
19 the elderly, to be allocated proportionally among the Service
20 Boards based upon actual costs incurred by each Service
21 Board for such reduced fares.

22 Section 280. The sum of \$3,825,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for making a grant to the
3 Regional Transportation Authority for the funding of the
4 Americans with Disabilities Act of 1990 (ADA) paratransit
5 services and for other costs and services.

6 Section 285. No contract shall be entered into or
7 obligation incurred or any expenditure made from an
8 appropriation herein made in:

9 Section 220 SCIP Debt Service I

10 Section 225 SCIP Debt Service II

11 of this Article until after the purpose and the amount of such
12 expenditure has been approved in writing by the Governor.

13 ARTICLE 94

14 DEPARTMENT OF TRANSPORTATION

15 FOR CENTRAL ADMINISTRATION AND PLANNING

16 LUMP SUMS

17 Section 5. The sum of \$2,083,545, or so much thereof as may
18 be necessary, and remains unexpended, at the close of business
19 on June 30, 2017, from the appropriation and reappropriation
20 heretofore made in Article 107, Section 15 and Article 110,
21 Section 10 of Public Act 99-0524, as amended, is reappropriated
22 from the Road Fund to the Department of Transportation for
23 costs associated with hazardous material abatement.

1 FOR HIGHWAY SAFETY PROGRAM

2 AWARDS AND GRANTS

3 Section 10. The sum of \$23,891,641, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the appropriation and
6 reappropriation heretofore made in Article 107, Section 190,
7 and Article 110 Section 85 of Public Act 99-0524, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for Illinois Highway Safety Program local
10 highway safety projects by county and municipal governments,
11 state and private universities and other private entities.

12 Section 15. The sum of \$518,994, or so much thereof as may
13 be necessary, and remains unexpended at the close of business
14 on June 30, 2017, less \$418,994 to be lapsed, from the
15 reappropriation heretofore made in Article 110, Section 90 of
16 Public Act 99-0524, as amended, is reappropriated from the Road
17 Fund to the Department of Transportation for implementation of
18 the Commercial Motor Vehicle Safety Program for local highway
19 safety projects by county and municipal governments, state and
20 private universities and other private entities.

21 Section 20. The sum of \$8,532,393, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 110, Section 95 of Public Act 99-0524, as
3 amended, is reappropriated from the Road Fund to the Department
4 of Transportation for implementation of the Section 163
5 Impaired Driving Incentive Grant Program (.08 alcohol) for
6 local highway safety projects by county and municipal
7 governments, state and private universities and other private
8 entities.

9 Section 25. The sum of \$3,340,571, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 110, Section 100 of Public Act 99-0524, as
13 amended, is reappropriated from the Road Fund to the Department
14 of Transportation for implementation of the Alcohol Traffic
15 Safety Programs (410) for local highway safety projects by
16 county and municipal governments, state and private
17 universities and other private entities.

18 FOR INTERMODAL PROJECT IMPLEMENTATION

19 LUMP SUMS

20 Section 30. The sum of \$1,411,588, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2017, from the appropriation and
23 reappropriation heretofore made in Article 107, Section 205 and

1 Article 110, Section 105 of Public Act 99-0524, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for public transportation technical studies.

4 Section 35. The sum of \$7,930,051, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the appropriation and
7 reappropriation heretofore made in Article 107, Section 165 and
8 Article 108, Section 5 of Public Act 99-0524, as amended, is
9 appropriated from the Federal Mass Transit Trust Fund to the
10 Department of Transportation for federal reimbursement of costs
11 associated with safety and Security Oversight as set forth in
12 the federal transportation bill.

13 Section 40. The sum of \$5,246,894, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the appropriation and
16 reappropriation heretofore made in Article 107, Section 210 and
17 Article 108, Section 10 of Public Act 99-0524, as amended, is
18 reappropriated from the Federal Mass Transit Trust Fund to the
19 Department of Transportation for federal reimbursement of
20 transit studies as provided by the federal transportation bill.

21 FOR EQUIPMENT

22 Section 45. The following named sums, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2017, from the appropriations and
 3 reappropriations heretofore made in Article 107, Sections 30,
 4 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
 5 Section 110 of Public Act 99-0524, as amended, is
 6 reappropriated from the Road Fund to the Department of
 7 Transportation for equipment as follows:

8 Central Offices, Administration and Planning

9 For Equipment5,198,669

10 Central Offices, Division of Highways

11 For Equipment1,031,488

12 Day Labor

13 For Equipment1,282,289

14 District 1, Schaumburg Office

15 For Equipment4,537,673

16 District 2, Dixon Office

17 For Equipment2,338,595

18 District 3, Ottawa Office

19 For Equipment2,532,964

20 District 4, Peoria Office

21 For Equipment2,353,228

22 District 5, Paris Office

23 For Equipment2,164,856

24 District 6, Springfield Office

25 For Equipment2,316,582

1	District 7, Effingham Office	
2	For Equipment	2,500,016
3	District 8, Collinsville Office	
4	For Equipment	3,194,661
5	District 9, Carbondale Office	
6	For Equipment	<u>2,450,847</u>
7	Total	\$31,901,868

8 Section 50. The following named sums, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the appropriations and
11 reappropriations heretofore made in Article 107, Sections 30,
12 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
13 110, Section 115 of Public Act 99-0524, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the purchase of Cars and Trucks as follows:
16 Central Offices, Administration and Planning

17	For Purchase of Cars and Trucks	422,904
18	Day Labor	
19	For Purchase of Cars and Trucks	1,689,000
20	District 1, Schaumburg Office	
21	For Purchase of Cars and Trucks	20,203,400
22	District 2, Dixon Office	
23	For Purchase of Cars and Trucks	6,385,049
24	District 3, Ottawa Office	

1	For Purchase of Cars and Trucks	7,171,059
2	District 4, Peoria Office	
3	For Purchase of Cars and Trucks	5,935,888
4	District 5, Paris Office	
5	For Purchase of Cars and Trucks	4,419,266
6	District 6, Springfield Office	
7	For Purchase of Cars and Trucks	8,427,659
8	District 7, Effingham Office	
9	For Purchase of Cars and Trucks	4,210,259
10	District 8, Collinsville Office	
11	For Purchase of Cars and Trucks	5,504,359
12	District 9, Carbondale Office	
13	For Purchase of Cars and Trucks	<u>3,186,225</u>
14	Total	\$67,555,068
15	Total, Article 2	\$152,412,613

16 ARTICLE 95

17 Section 5. The amount of \$1,391,100, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Labor Relations Board to meet its
20 operational expenses for the fiscal year ending June 30, 2018.

21 ARTICLE 96

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Labor:

5 OPERATIONS

6 ALL DIVISIONS

7 Payable from General Revenue Fund:

8	For Personal Services	4,720,500
9	For State Contributions to	
10	Social Security	331,500
11	For Contractual Services	319,300
12	For Travel	57,000
13	For Commodities	9,500
14	For Printing	1,700
15	For Equipment	6,200
16	For Electronic Data Processing	613,200
17	For Telecommunications Services	23,200
18	For Operation of Auto Equipment	<u>7,600</u>
19	Total	\$6,089,600

20
 21 Section 10. The amount of \$338,400, or so much thereof as
 22 may be necessary, is appropriated from the Amusement Ride and
 23 Patron Safety Fund to the Department of Labor for operational
 24 expenses associated with the administration of The Amusement

1 Ride and Attraction Safety Act.

2 Section 15. The amount of \$623,100, or so much thereof as
3 may be necessary, is appropriated from the Child Labor and Day
4 and Temporary Labor Services Enforcement Fund to the Department
5 of Labor for operational expenses associated with the
6 administration of The Child Labor Law Act and the Day and
7 Temporary Labor Services Act.

8 Section 20. The amount of \$348,300, or so much thereof as
9 may be necessary, is appropriated from the Employee
10 Classification Fund to the Department of Labor for operational
11 expenses associated with the administration of The Employee
12 Classification Act.

13 Section 25. The amount of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Wage Theft
15 Enforcement Fund to the Department of Labor for operational
16 expenses associated with the administration of The Illinois
17 Wage Payment and Collection Act.

18 Section 30. The amount of \$2,000,000, or so much thereof
19 as may be necessary, is appropriated from the Department of
20 Labor Federal Trust Fund to the Department of Labor for all
21 costs associated with promoting and enforcing the occupational

1 safety and health administration state program for public
2 sector worksites.

3 Section 35. The amount of \$2,970,000, or so much thereof
4 as necessary, is appropriated from the Federal Industrial
5 Services Fund to the Department of Labor for administrative and
6 other expenses, for the Occupational Safety and Health
7 Administration Program, including refunds and prior year costs.

8 Section 40. The amount of \$30,000, or so much thereof as
9 necessary, is appropriated from the Federal Industrial Services
10 Fund to the Department of Labor for contractual service
11 expenses, for the Occupational Safety and Health Administration
12 Program.

13 ARTICLE 97

14

15 Section 5. The amount of \$179,602,530, or so much thereof
16 as may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of Southern Illinois
18 University to meet its operational expenses for the fiscal year
19 ending June 30, 2018.

20 Section 10. The sum of \$27,000, or so much thereof as may
21 be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of Southern
2 Illinois University for scholarship grant awards.

3 ARTICLE 98

4 Section 1. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the Illinois Workers'
7 Compensation Commission Operations Fund to the Illinois
8 Workers' Compensation Commission:

9 GENERAL OFFICE

10 For Personal Services:

11 Regular Positions8,248,100

12 Arbitrators3,938,600

13 For State Contributions to State

14 Employees' Retirement System4,455,000

15 For Arbitrators' Retirement System2,127,400

16 For State Contributions to Social Security934,700

17 For Group Insurance3,552,000

18 For Contractual Services1,784,100

19 For Travel320,000

20 For Commodities60,000

21 For Printing30,000

22 For Equipment30,000

23 For Telecommunications Services85,000

1	For EDP	<u>2,916,400</u>
2	Total	\$28,872,300

3 Section 15. The amount of \$2,041,500, or so much thereof
4 as may be necessary, is appropriated from the Illinois Workers'
5 Compensation Commission Operations Fund to Illinois Workers'
6 Compensation Commission for costs associated with the
7 establishment, administration and operations of the Insurance
8 Compliance Division of the workers' compensation anti-fraud
9 program administered by Illinois Workers' Compensation
10 Commission.

11 Section 20. The amount of \$60,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois Workers'
13 Compensation Commission Operations Fund to Illinois Workers'
14 Compensation Commission for costs associated with the
15 establishment of the Medical Fee Schedule and other provisions
16 of the Workers' Compensation Act.

17 ARTICLE 99

18 Section 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Abraham Lincoln Presidential Library and Museum for ordinary
21 and contingent expenses including grants:

1 Payable from the General Revenue Fund8,000,600
 2 Payable from the Presidential Library
 3 and Museum Operating Fund2,500,000

ARTICLE 100

OPERATIONAL EXPENSES

6 Section 5. In addition to other amounts appropriated, the
 7 amount of \$10,064,900, or so much thereof as may be necessary,
 8 respectively, is appropriated from the General Revenue Fund to
 9 the Department of Commerce and Economic Opportunity for
 10 operational expenses, awards, grants and permanent improvements
 11 for the fiscal year ending June 30, 2018.

12 Section 10. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

17 Payable from the Tourism Promotion Fund:
 18 For ordinary and contingent expenses associated
 19 with general administration, grants and
 20 including prior year costs11,000,000
 21 Payable from the Intra-Agency Services Fund:
 22 For overhead costs related to federal

1 programs, including prior year costs19,209,200

2 Payable from the Build Illinois Bond Fund:

3 For ordinary and contingent expenses associated
4 with the administration of the capital program,
5 including prior year costs2,000,000

6 Section 15. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Commerce and Economic Opportunity:

9 OFFICE OF TOURISM

10 OPERATIONS

11 Payable from the Tourism Promotion Fund:

12 For administrative expenses and grants
13 for the tourism program, including
14 prior year costs4,200,000

15 For administrative and grant expenses
16 associated with statewide tourism promotion
17 and development, including prior year costs4,835,900

18 For advertising and promotion of Tourism
19 throughout Illinois Under Subsection (2) of
20 Section 4a of the Illinois Promotion Act,
21 and grants, including prior year costs18,660,000

22 For Advertising and Promotion of Illinois
23 Tourism in International Markets, including
24 prior year costs5,240,500

1 For Municipal Convention Center and
 2 Sports Facility Attraction Grants
 3 authorized by Public Act 99-04761,800,000
 4 Total \$34,736,400

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF TOURISM

9 GRANTS

10 Payable from the International Tourism Fund:

11 For Grants, Contracts and Administrative Expenses
 12 Associated with the International Tourism Program
 13 Pursuant to 20 ILCS 605/605-707, including prior
 14 year costs5,000,000

15 Payable from the Tourism Promotion Fund:

16 For the Tourism Attraction Development
 17 Grant Program Pursuant to 20 ILCS 665/8a1,400,000

18 For Purposes Pursuant to the Illinois
 19 Promotion Act, 20 ILCS 665/4a-1 to
 20 Match Funds from Sources in the Private
 21 Sector1,000,000

22 For the Tourism Matching Grant Program
 23 Pursuant to 20 ILCS 665/8-1 for
 24 Counties under 1,000,0001,250,000

1	For the Tourism Matching Grant Program	
2	Pursuant to 20 ILCS 665/8-1 for	
3	Counties over 1,000,000	750,000
4	For Grants to Regional Tourism	
5	Development Organizations	792,000
6	For Grants, Contracts and Administrative	
7	Expenses Associated with the Development	
8	of the Illinois Grape and Wine Industry,	
9	including prior year costs	150,000
10	For a grant to the Gateway Motor	
11	Sports Park	<u>500,000</u>
12	Total	\$10,842,000

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than ten percent of the
15 total appropriation of Tourism Promotion Fund, in Section 20
16 below, among the various purposes therein recommended.

17 Payable from Local Tourism Fund:

18	For grants to Convention and Tourism Bureaus	
19	Bureaus Outside of Chicago	13,555,600
20	For grants, contracts, and administrative	
21	expenses associated with the	
22	Local Tourism and Convention Bureau	
23	Program pursuant to 20 ILCS 605/605-705	
24	including prior year costs	<u>308,000</u>

1	Total	\$13,863,600
2	Payable from Tourism Promotion Fund:	
3	Choose Chicago	2,975,700
4	For grants, contracts, and administrative	
5	expenses associated with the	
6	Local Tourism and Convention Bureau	
7	Program pursuant to 20 ILCS 605/605-705	
8	including prior year costs	<u>1,836,800</u>
9	Total	\$4,812,500

10 Section 25. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF EMPLOYMENT AND TRAINING
 14 GRANTS

15	Payable from the Federal Workforce Training Fund:	
16	For Grants, Contracts and Administrative	
17	Expenses Associated with the Workforce	
18	Innovation and Opportunity Act and other	
19	Workforce training programs, including refunds	
20	and prior year costs	275,000,000

21 Section 30. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

1 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

2 GRANTS

3 Payable from the General Revenue Fund:

4 For grants, contracts, and administrative
5 expenses associated with the Illinois
6 Office of Entrepreneurship, Innovation
7 and Technology, including prior year costs1,425,000

8 For costs associated with the development
9 and operation of a New Business
10 Permitting Portal as required by
11 Public Act 99-0134, including
12 prior year costs3,000,000

13 Total \$4,425,000

14 Payable from the Small Business Environmental

15 Assistance Fund:

16 For grants and administrative expenses of the
17 Small Business Environmental Assistance Program,
18 including prior year costs500,000

19 Payable from the Workforce, Technology,

20 and Economic Development Fund:

21 For Grants, Contracts, and Administrative
22 Expenses Pursuant to 20 ILCS 605/
23 605-420, including prior year costs2,000,000

24 Payable from the Commerce and Community Affairs

25 Assistance Fund:

1	For grants, contracts and administrative	
2	expenses of the Procurement Technical	
3	Assistance Center Program, including	
4	prior year costs	750,000
5	For Grants, Contracts, and Administrative	
6	Expenses Pursuant to 20 ILCS 605/	
7	605-500, including prior year costs	13,000,000
8	For Grants, Contracts, and Administrative	
9	Expenses Pursuant to 20 ILCS 605/605-30,	
10	including prior year costs	<u>3,000,000</u>
11	Total	\$16,750,000

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 OPERATIONS

17	Payable from Economic Research and	
18	Information Fund:	
19	For Purposes Set Forth in	
20	Section 605-20 of the Civil	
21	Administrative Code of Illinois	
22	(20 ILCS 605/605-20)	150,000
23	Payable from the Historic Property	
24	Administrative Fund:	

1 For Administrative Expenses in Accordance
 2 with the Historic Tax Credit Program Pursuant
 3 to 35 ILCS 5/221(b)100,000

4 Section 40. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF BUSINESS DEVELOPMENT

8 GRANTS

9 Payable from the General Revenue Fund:

10 For the purpose of Grants, Contracts,
 11 and Administrative Expenses associated
 12 with DCEO Job Training Programs, including
 13 prior year costs4,275,000

14 For a grant associated with Job
 15 training to the Illinois
 16 Manufacturers' Association, including
 17 prior year costs1,466,300

18 For a grant associated with Job
 19 training to the Chicago Federation
 20 of Labor, including prior year costs1,466,300

21 For a grant associated with Job
 22 training to the Illinois Manufacturing
 23 Excellence Center, including
 24 prior year costs977,500

1 For a grant associated with Job
 2 training to the Chicagoland
 3 Regional College Program,
 4 including prior year costs1,955,000

5 For a grant associated with Job
 6 training to the New Start, Inc.
 7 for basic nurse assistance training
 8 program in Latino communities,
 9 including prior year costs733,100

10 Payable from the State Small Business Credit

11 Initiative Fund:

12 For the Purpose of Contracts, Grants,
 13 Loans, Investments and Administrative
 14 Expenses in Accordance with the State
 15 Small Business Credit Initiative Program,
 16 including prior year costs30,000,000

17 Payable from the Illinois Capital Revolving Loan Fund:

18 For the Purpose of Contracts, Grants,
 19 Loans, Investments and Administrative
 20 Expenses in Accordance with the Provisions
 21 Of the Small Business Development Act
 22 Pursuant to 30 ILCS 750/9, including
 23 prior year costs20,500,000

24 Payable from the Illinois Equity Fund:

25 For the purpose of Grants, Loans, and

1 Investments in Accordance with the
 2 Provisions of the Small Business
 3 Development Act300,000

4 Payable from the Large Business Attraction Fund:

5 For the purpose of Grants, Loans,
 6 Investments, and Administrative
 7 Expenses in Accordance with Article
 8 10 of the Build Illinois Act500,000

9 Payable from the Public Infrastructure Construction

10 Loan Revolving Fund:

11 For the Purpose of Grants, Loans,
 12 Investments, and Administrative
 13 Expenses in Accordance with Article 8
 14 of the Build Illinois Act2,250,000

15 Section 50. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Commerce and Economic Opportunity:

18 ILLINOIS FILM OFFICE

19 Payable from Tourism Promotion Fund:

20 For Administrative Expenses, Grants,
 21 and Contracts Associated with
 22 Advertising and Promotion, including
 23 prior year costs1,360,000

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT
5 OPERATIONS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts, and Administrative
8 Expenses associated with the Illinois Office
9 of Trade and Investment, including
10 prior year costs2,000,000

11 Payable from the International and Promotional Fund:

12 For Grants, Contracts, Administrative
13 Expenses, and Refunds Pursuant to
14 20 ILCS 605/605-25, including
15 prior year costs1,000,000

16 Payable from the Tourism Promotion Fund:

17 For Grants, Contracts, and Administrative
18 Expenses associated with the Illinois Office
19 of Trade and Investment, including
20 prior year costs3,000,000

21 Section 60. The following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Commerce and Economic Opportunity:

24 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

1 GRANTS

2 Payable from Supplemental Low-Income Energy

3 Assistance Fund:

4 For Grants and Administrative Expenses

5 Pursuant to Section 13 of the Energy

6 Assistance Act of 1989, as Amended,

7 including refunds and prior year costs165,000,000

8 Payable from Energy Administration Fund:

9 For Grants, Contracts and Administrative

10 Expenses associated with DCEO Weatherization

11 Programs, including refunds and prior

12 year costs25,000,000

13 Payable from Low Income Home Energy

14 Assistance Block Grant Fund:

15 For Grants, Contracts and Administrative

16 Expenses associated with the Low Income Home

17 Energy Assistance Act of 1981, including

18 refunds and prior year costs330,000,000

19 Payable from the Community Services Block Grant Fund:

20 For Administrative Expenses and Grants to

21 Eligible Recipients as Defined in the

22 Community Services Block Grant Act, including

23 refunds and prior year costs60,000,000

24 Section 65. The following named amounts, or so much thereof

1 as may be necessary, respectively are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF COMMUNITY DEVELOPMENT

4 Payable from the Agricultural Premium Fund:

5 For the Ordinary and Contingent Expenses
6 of the Rural Affairs Institute at
7 Western Illinois University.....160,000

8 Payable from the Community Development/
9 Small Cities Block Grant Fund:

10 For Grants, Contracts and Administrative
11 Expenses related to the Section 108
12 Loan Guarantee Program, including refunds
13 and prior year costs40,000,000

14 For Grants to Local Units of Government
15 or Other Eligible Recipients and for contracts
16 and administrative expenses, as Defined in
17 the Community Development Act of 1974, or by
18 U.S. HUD Notice approving Supplemental allocation
19 For the Illinois CDBG Program, including refunds
20 and prior year costs100,000,000

21 For Administrative and Grant Expenses Relating
22 to Training, Technical Assistance and
23 Administration of the Community Development
24 Assistance Programs, and for Grants to Local
25 Units of Government or Other Eligible

1 Recipients as Defined in the Community
2 Development Act of 1974, as amended,
3 for Illinois Cities with populations
4 under 50,000, including refunds,
5 and prior year costs120,000,000

6 Payable from the General Revenue Fund:

7 For a grant to the Illinois African American
8 Family Commission for the costs associated
9 with assisting State agencies in developing
10 programs, services, public policies and
11 research strategies that will expand
12 and enhance the social and economic
13 well-being of African American children
14 and families733,100

15 For grants, contracts, and administrative
16 expenses associated with the Northeast
17 DuPage Special Recreation Association244,400

18 For costs associated with the Education
19 and Work Center in Hanover Park225,000

20 Total \$261,362,500

21 ARTICLE 101

22 Section 5. In addition to any other sums appropriated, the
23 sum of \$225,617,400, or so much thereof as may be necessary,

1 is appropriated from the Title III Social Security and
 2 Employment Fund to the Department of Employment Security for
 3 operational expenses, awards, grants, and permanent
 4 improvements for the fiscal year ending June 30, 2018.

5 Section 10. The following named sums, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Employment Security:

8 WORKFORCE DEVELOPMENT

9 Payable from Title III Social Security and
 10 Employment Fund:

11 For expenses related to the

12 Development of Training Programs100,000

13 For the expenses related to Employment

14 Security Automation7,000,000

15 For expenses related to a Benefit

16 Information System Redefinition4,500,000

17 Total \$11,600,000

18 Payable from the Unemployment Compensation

19 Special Administration Fund:

20 For expenses related to Legal

21 Assistance as required by law2,000,000

22 For deposit into the Title III

23 Social Security and Employment

24 Fund0

1	For Interest on Refunds of Erroneously	
2	Paid Contributions, Penalties and	
3	Interest	<u>100,000</u>
4	Total	\$2,100,000

5 Section 15. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Employment Security:

8 WORKFORCE DEVELOPMENT

9 Grants-In-Aid

10 Payable from Title III Social Security
11 and Employment Fund:

12	For Tort Claims	675,000
----	-----------------------	---------

13 Section 20. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Employment Security, for unemployment compensation benefits,
16 other than benefits provided for in Section 3, to Former State
17 Employees as follows:

18 TRUST FUND UNIT

19 Grants-In-Aid

20 Payable from the Road Fund:

21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation	4,000,000

1	Payable from Title III Social Security	
2	and Employment Fund	1,734,300
3	Payable from the General Revenue Fund	<u>22,000,000</u>
4	Total	\$27,734,300

5 ARTICLE 102

6 Section 5. The amount of \$38,678,000, or so much thereof
7 as may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Eastern Illinois
9 University to meet its operational expenses for the fiscal year
10 ending June 30, 2018.

11 Section 10. The sum of \$8,000, or so much thereof as may
12 be necessary, is appropriated from the State College and
13 University Trust Fund to the Board of Trustees of Eastern
14 Illinois University for scholarship grant awards.

15 ARTICLE 103

16 Section 1. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated for the
18 ordinary and contingent expenses to the Illinois Commerce
19 Commission:

20 CHAIRMAN AND COMMISSIONER'S OFFICE

1	Payable from Transportation Regulatory Fund:	
2	For Personal Services	68,800
3	For State Contributions to State	
4	Employees' Retirement System	37,200
5	For State Contributions to Social Security	5,300
6	For Group Insurance	29,000
7	For Contractual Services	1,000
8	For Travel	1,500
9	For Equipment	500
10	For Telecommunications	4,000
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$147,300
13	Payable from Public Utility Fund:	
14	For Personal Services	795,000
15	For State Contributions to State	
16	Employees' Retirement System	429,400
17	For State Contributions to Social Security	60,800
18	For Group Insurance	264,000
19	For Contractual Services	27,400
20	For Travel	55,000
21	For Commodities	1,000
22	For Equipment	500
23	For Telecommunications	14,000
24	For Operation of Auto Equipment	<u>500</u>
25	Total	\$1,647,600

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Public Utility Fund for the ordinary and contingent expenses
 4 of the Illinois Commerce Commission.

5 PUBLIC UTILITIES

6	For Personal Services	12,797,900
7	For State Contributions to State	
8	Employees' Retirement System	6,912,500
9	For State Contributions to Social Security	976,900
10	For Group Insurance	3,382,200
11	For Contractual Services	1,752,400
12	For Travel	95,000
13	For Commodities	24,000
14	For Printing	22,000
15	For Equipment	91,300
16	For Electronic Data Processing	758,200
17	For Telecommunications	450,000
18	For Operation of Auto Equipment	50,000
19	For Refunds	<u>26,500</u>
20	Total	\$27,338,900

21 Section 10. The sum of \$150,000, or so much thereof as may
 22 be necessary, is appropriated from the Illinois Underground
 23 Utility Facilities Damage Prevention Fund to the Illinois

1 Commerce Commission for a grant to the Statewide One-call
 2 Notice System, as required in the Illinois Underground Utility
 3 Facilities Damage Prevention Act.

4 Section 15. The sum of \$1,000, or so much thereof as may
 5 be necessary, is appropriated from the Illinois Underground
 6 Utility Facilities Damage Prevention Fund to the Illinois
 7 Commerce Commission for refunds.

8 Section 25. The sum of \$5,000,000, or so much thereof as
 9 may be necessary, is appropriated from the Wireless Carrier
 10 Reimbursement Fund to the Illinois Commerce Commission for
 11 reimbursement of wireless carriers for costs incurred in
 12 complying with the applicable provisions of Federal
 13 Communications Commission wireless enhanced 9-1-1 services
 14 mandates and for administrative costs incurred by the Illinois
 15 Commerce Commission related to administering the program.

16 Section 30. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 Transportation Regulatory Fund for ordinary and contingent
 19 expenses to the Illinois Commerce Commission:

20 TRANSPORTATION

21	For Personal Services	6,014,100
22	For State Contributions to State	

1	Employees' Retirement System	3,248,400
2	For State Contributions to Social Security	455,800
3	For Group Insurance	1,652,100
4	For Contractual Services	950,300
5	For Travel	80,000
6	For Commodities	35,000
7	For Printing	54,000
8	For Equipment	114,800
9	For Electronic Data Processing	526,900
10	For Telecommunications	318,000
11	For Operation of Auto Equipment	160,000
12	For Refunds	<u>24,700</u>
13	Total	\$13,634,100

14 Section 35. The sum of \$4,240,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Regulatory Fund to the Illinois Commerce Commission for (1)
17 disbursing funds collected for the Single State Insurance
18 Registration Program and/or Unified Carrier Registration
19 System; (2) for refunds for overpayments; and (3) for
20 administrative expenses.

21 Section 45. The sum of \$4,400,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois
23 Telecommunications Access Corporation Fund to the Illinois

1 Commerce Commission for administrative costs and for
 2 distribution to the Illinois Telecommunications Access
 3 Corporation, as required in the Illinois Public Utilities Act,
 4 Section 13-703.

5 Section 50. No contract shall be entered into or obligation
 6 incurred or any expenditure made from the appropriation herein
 7 made in Section 40 of this Article until after the purpose and
 8 the amount of such expenditure has been approved in writing by
 9 the Governor.

10 ARTICLE 104

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated from the Education
 14 Assistance Fund to the Illinois Community College Board for
 15 ordinary and contingent expenses:

16	For Personal Services	1,152,300
17	For State Contributions to Social	
18	Security, for Medicare	15,900
19	For Contractual Services	293,300
20	For Travel	50,000
21	For Commodities	5,000
22	For Printing	5,000

1	For Equipment	5,000
2	For Electronic Data Processing	365,300
3	For Telecommunications	30,900
4	For Operation of Automotive Equipment	<u>5,000</u>
5	Total	\$1,927,700

6 Section 10. The sum of \$958,000, or so much thereof as may
7 be necessary, is appropriated from the Education Assistance
8 Fund to Illinois Community College Board for costs associated
9 with administering high school equivalency tests.

10 Section 15. The sum of \$2,800,000, or so much thereof as
11 may be necessary, is appropriated from the Education Assistance
12 Fund to the Illinois Community College Board for grants to the
13 alternative schools network and other providers for educational
14 purposes or bridge programs.

15 Section 25. The amount of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Nursing Dedicated
17 and Professionals Fund to the Illinois Community College Board
18 for Career and Technical Education Licensed Practical Nurse and
19 Registered Nurse Preparation.

20 Section 30. The sum of \$60,200, or so much thereof as may
21 be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Community College Board for awarding
 2 scholarships to qualifying graduates of the Lincoln's Challenge
 3 Program.

4 Section 35. The sum of \$12,386,000, or so much thereof as
 5 may be necessary, is appropriated from the Education Assistance
 6 Fund to the Illinois Community College Board for the City
 7 Colleges of Chicago for educational-related expenses.

8 Section 40. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Education Assistance Fund to the Illinois Community College
 11 Board for distribution to qualifying public community colleges
 12 for the purposes specified:

13	Small College Grants	537,600
14	Retirees Health Insurance Grants	0
15	Workforce Development Grants	0
16	Performance Funding Grants	<u>351,900</u>
17	Total	\$889,500

18 Section 45. The sum of \$344,200, or so much thereof as may
 19 be necessary, is appropriated from the Education Assistance
 20 Fund to the Illinois Community College Board for costs
 21 associated with the development, support or administration of
 22 the Illinois Longitudinal Data System.

1 Section 50. The sum of \$1,457,900, or so much thereof as
 2 may be necessary, is appropriated from the Education Assistance
 3 Fund to the Illinois Community College Board for grants to
 4 operate an educational facility in the former community college
 5 district #541 in East St. Louis.

6 Section 55. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Community
 8 College Board for all costs associated with career and
 9 technical education activities:

10	From the Education Assistance Fund	17,569,400
11	From the Career and Technical Education Fund	<u>18,500,000</u>
12	Total	\$36,069,400

13 Section 60. The following named amounts, or so much of
 14 those amounts as may be necessary, for the objects and purposes
 15 named, are appropriated to the Illinois Community College Board
 16 for adult education and literacy activities:

17	From the Education Assistance Fund:	
18	For payment of costs associated	
19	with education and educational-related	
20	services to local eligible providers	
21	for adult education and	
22	literacy	21,572,400

1 For payment of costs associated
2 with education and educational-related
3 services to local eligible providers
4 for performance-based awards10,701,600
5 For operational expenses of and
6 for payment of costs associated with
7 education and educational-related
8 services to recipients of Public
9 Assistance, and, if any funds remain,
10 for costs associated with
11 education and educational-related
12 services to local eligible providers
13 for adult education and literacy0
14 From the ICCB Adult Education Fund:
15 For payment of costs associated with
16 education and educational-related
17 services to local eligible providers
18 and to Support Leadership Activities,
19 as Defined by U.S.D.O.E.
20 for adult education and literacy
21 as provided by the United States
22 Department of Education23,250,000
23 Total \$55,524,000

24 Section 65. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated to the
2 Illinois Community College Board for distribution to qualifying
3 public community colleges for the purposes specified:

4 From the Personal Property Tax Replacement Fund:

5 Base Operating Grants115,000,000

6 From the Education Assistance Fund:

7 Base Operating Grants53,271,500

8 Equalization Grants66,483,400

9 Total \$234,754,900

10 Section 70. The sum of \$300,000, or so much thereof as may
11 be necessary, is appropriated from ICCB Instructional
12 Development and Enhancement Applications Revolving Fund to the
13 Illinois Community College Board for costs associated with
14 maintaining and updating instructional technology.

15 Section 75. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated from the High School Equivalency
17 Testing Fund to the Illinois Community College Board for costs
18 associated with administering high school equivalency tests.

19 Section 80. The sum of \$12,500,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Community
21 College Board Contracts and Grants Fund to the Illinois
22 Community College Board to be expended under the terms and

1 conditions associated with the moneys being received, including
2 prior year expenditures.

3 Section 85. The sum of \$525,000, or so much thereof as may
4 be necessary, is appropriated from the ICCB Federal Trust Fund
5 to the Illinois Community College Board for ordinary and
6 contingency expenses of the Board.

7 Section 90. The sum of \$1,250,000, or so much thereof as
8 may be necessary, is appropriated from the ICCB Adult Education
9 Fund to the Illinois Community College Board for operational
10 expenses associated with administration of adult education and
11 literacy activities.

12 Sec. 95. The sum of \$1,259,300 or so much thereof as may
13 be necessary, is appropriated from the Education Assistance
14 Fund to the Illinois Community College Board to reimburse the
15 following colleges for costs associated with the Illinois
16 Veterans' Grant:

17	Illinois Valley Community College	87,200
18	Southwestern Illinois College	85,300
19	Illinois Central Community College	84,400
20	Southeastern Community College	78,400
21	Kishwaukee Community College	70,800
22	Lincoln Land Community College	66,500

1	Richland Community College	66,500
2	Kankakee Community College	65,700
3	Lewis and Clark Community College	64,400
4	Parkland College	55,500
5	John A. Logan College	53,400
6	Triton College	44,200
7	Black Hawk College	44,200
8	Prairie State College	84,400
9	Spoon River College	70,800
10	Carl Sandburg College	70,800
11	John Wood Community College	78,400
12	South Suburban College	44,200
13	Olney Central College	<u>44,200</u>
14	Total	\$1,259,300

15 Sec. 100. The sum of \$391,000, or so much thereof as may
 16 be necessary, is appropriated from the Education Assistance
 17 Fund to the Illinois Community College Board for a grant to
 18 Rock Valley College for programs for transitioning high school
 19 students.

20 ARTICLE 105

21 Section 5. The sum of \$0, or so much thereof as may be
 22 necessary, is appropriated to the Illinois Student Assistance

1 Commission from the Education Assistance Fund for costs
2 associated with marketing for the College Illinois! Prepaid
3 Tuition Program.

4 Section 10. The following named amount, or so much thereof
5 as may be necessary, is appropriated from the Education
6 Assistance Fund to the Illinois Student Assistance Commission
7 for the following purpose:

8 To support outreach, research, and
9 training activities3,200,000

10 Section 15. In addition to any other sums appropriated,
11 the sum of \$1,000,000, or so much thereof as may be necessary,
12 is appropriated from the General Revenue Fund to the Illinois
13 Student Assistance Commission for operational expenses during
14 the fiscal year ending June 30, 2018.

15 Section 20. The sum of \$364,856,300, or so much thereof
16 as may be necessary, is appropriated to the Illinois Student
17 Assistance Commission from the Education Assistance Fund for
18 grant awards to students eligible for the Monetary Award
19 Program, as provided by law, and for agency administrative and
20 operational costs not to exceed 2 percent of the total
21 appropriation in this Section.

1 Section 25. The sum of \$25,000, or so much thereof as may
 2 be necessary, is appropriated from the Nursing Dedicated and
 3 Professionals Fund to the Illinois Student Assistance
 4 Commission for costs associated with the Veterans' Home Nurses'
 5 Loan Repayment Program pursuant to Public Act 95-0576.

6 Section 30. The sum of \$293,300, or so much thereof as may
 7 be necessary, is appropriated from the Nursing Dedicated and
 8 Professionals Fund to the Illinois Student Assistance
 9 Commission for grants to eligible nurse educators to use for
 10 payment of their educational loan pursuant to Public Act 94-
 11 1020.

12 Section 35. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated from the
 14 Education Assistance Fund to the Illinois Student Assistance
 15 Commission for the following purposes:

16 Grants and Scholarships

17 For the payment of scholarships to students
 18 who are children of policemen or firemen
 19 killed in the line of duty, or who are
 20 dependents of correctional officers killed
 21 or permanently disabled in the line of
 22 duty, as provided by law1,192,100
 23 For payment of Minority Teacher Scholarships1,900,000

1 as may be necessary, is appropriated from the Illinois Student
2 Assistance Commission Contracts and Grants Fund to the Illinois
3 Student Assistance Commission for the following purpose:

4 To support outreach, research, and
5 training activities10,000,000

6 Section 65. The following named sum, or so much thereof
7 as may be necessary, is appropriated from the Optometric
8 Licensing and Disciplinary Board Fund to the Illinois Student
9 Assistance Commission for the following purpose:

10 Grants and Scholarships
11 For payment of scholarships for the
12 Optometric Education Scholarship
13 Program, as provided by law50,000

14 Section 70. The following named sum, or so much thereof
15 as may be necessary, is appropriated from the National Guard
16 and Naval Militia Grant Fund to the Illinois Student Assistance
17 Commission for the following purpose:

18 Grants and Scholarships
19 For payment of Illinois National Guard and
20 Naval Militia Scholarships
21 at State-controlled universities
22 and public community colleges in
23 Illinois to students eligible to

1 receive such awards, as provided by law20,000

2 Section 75. The sum of \$100,000, or so much thereof as may
3 be necessary, is appropriated from the Golden Apple Scholars
4 of Illinois Fund to the Illinois Student Assistance Commission
5 for the Golden Apple Scholars of Illinois Program, as provided
6 by law.

7 Section 80. The following named sums, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Illinois Student Assistance Commission from the Student Loan
10 Operating Fund for its ordinary and contingent expenses:

11 For Administration

- 12 For Personal Services15,538,600
- 13 For State Contributions to State
- 14 Employees Retirement System8,392,900
- 15 For State Contributions to
- 16 Social Security1,181,000
- 17 For State Contributions for
- 18 Employees Group Insurance6,240,000
- 19 For Contractual Services12,630,700
- 20 For Travel311,000
- 21 For Commodities282,200
- 22 For Printing501,000
- 23 For Equipment540,000

1	For Telecommunications	1,897,900
2	For Operation of Auto Equipment	<u>38,400</u>
3	Total	\$47,553,700

4 Section 85. The sum of \$2,500,000, or so much thereof as
5 may be necessary, is appropriated to the Illinois Student
6 Assistance Commission from the Student Loan Operating Fund for
7 costs associated with Federal Loan System Development and
8 Maintenance.

9 Section 90. The sum of \$1,000,000 or so much thereof as
10 may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Student Loan Operating Fund for
12 costs associated with the Illinois Designated Account Purchase
13 Program.

14 Section 95. The sum of \$13,000,000, or so much thereof as
15 may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the Student Loan Operating Fund for
17 distribution as necessary for the following: for payment of
18 collection agency fees associated with collection activities
19 for Federal Family Education Loans, for Default Aversion Fee
20 reversals, and for distributions as necessary and provided for
21 under the Federal Higher Education Act.

1 Section 100. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the Federal
 3 Congressional Teacher Scholarship Program Fund to the Illinois
 4 Student Assistance Commission for the following purpose:

5 For transferring repayment funds collected
 6 under the Paul Douglas Teacher Scholarship
 7 Program to the U.S. Treasury400,000

8 Section 105. The sum of \$230,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Federal Student
 10 Loan Fund to the Illinois Student Assistance Commission for
 11 distribution when necessary as a result of the following: for
 12 guarantees of loans that are uncollectible, for collection
 13 payments to the Student Loan Operating Fund as required under
 14 agreements with the United States Secretary of Education, for
 15 payment to the Student Loan Operating Fund for Default Aversion
 16 Fees, for transfers to the U.S. Treasury, or for other
 17 distributions as necessary and provided for under the Federal
 18 Higher Education Act.

19 Section 110. The sum of \$15,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Federal Student
 21 Incentive Trust Fund to the Illinois Student Assistance
 22 Commission for allowable uses of federal grant funds related
 23 to college access, outreach, and training, including but not

1 limited to funds received under the federal Gaining Early
2 Awareness and Readiness for Undergraduate Program.

3 Section 115. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Student
5 Incentive Trust Fund to the Illinois Student Assistance
6 Commission for the John R. Justice Student Loan Repayment
7 Program.

8 ARTICLE 106

9 Section 5. The amount of \$65,004,000, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Illinois State
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2018.

14 ARTICLE 107

15 Section 1. The sum of \$192,828,000, or so much thereof as
16 may be necessary, is appropriated from the McCormick Place
17 Expansion Project Fund to the Metropolitan Pier and Exposition
18 Authority for debt service on the Authority's McCormick Place
19 Expansion Project Bonds, issued pursuant to the "Metropolitan
20 Pier and Exposition Authority Act", as amended, and related

1 trustee and legal expenses.

2 Section 5. The sum of \$15,000,000, or so much thereof as
3 may be necessary, is appropriated to the Metropolitan Pier and
4 Exposition Authority from the Metropolitan Pier and Exposition
5 Authority Incentive Fund for Fiscal Year 2018 for certified
6 incentives paid to conventions, meetings and trade shows held
7 at the McCormick Place Convention Center and Navy Pier
8 complexes during Fiscal Year 2018.

9 Section 10. The sum of \$14,200,000, or so much thereof as
10 may be necessary, is appropriated to the Metropolitan Pier and
11 Exposition Authority from the Chicago Travel Industry Promotion
12 Fund for a grant to Choose Chicago.

13 ARTICLE 108

14 Section 1. The amount of \$81,983,470, or so much thereof
15 as may be necessary, is appropriated from the Education
16 Assistance Fund to the Board of Trustees of Northern Illinois
17 University to meet its operational expenses for the fiscal year
18 ending June 30, 2018.

19 Section 5. The sum of \$36,000, or so much thereof as may
20 be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of Northern
2 Illinois University for scholarship grant awards.

3 ARTICLE 109

4 Section 1. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated from the
6 General Revenue Fund for the objects and purposes hereinafter
7 named to meet the ordinary and contingent expenses of the State
8 Employees' Retirement System:

9 SOCIAL SECURITY DIVISION

10	For Personal Services	54,200
11	For State Contributions to	
12	Social Security	4,200
13	For Contractual Services	16,700
14	For Travel	1,200
15	For Commodities	100
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	500
19	For Telecommunications Services	<u>300</u>
20	Total	\$77,200

21 CENTRAL OFFICE

22	For Employee Retirement Contributions	
23	Paid by Employer for Prior Fiscal Years	0

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ARTICLE 110

2

Section 1. The sum of \$1,512,971,850, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

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Section 5. The sum of \$146,766,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

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Section 10. The sum of \$26,679,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

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ARTICLE 111

16

Section 5. The amount of \$1,176,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its operational expenses for the fiscal year ending June 30, 2018.

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ARTICLE 112

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Section 1. The sum of \$1,598,685,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

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Section 5. The sum of \$155,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

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Section 10. The sum of \$4,133,336, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

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ARTICLE 113

18

Section 5. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Supreme Court

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1 Historic Preservation Fund to the Supreme Court Historic
2 Preservation Commission for historic preservation purposes.

3 ARTICLE 114

4 Section 5. The sum of \$5,166,700, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Legislative Information System to meet its operational
7 expenses for the fiscal year ending June 30, 2018.

8 Section 10. The following sum, or so much of that amount
9 as may be necessary, is appropriated from the General Assembly
10 Computer Equipment Revolving Fund to the Legislative
11 Information System:

12 For Purchase, Maintenance, and Rental of General Assembly
13 Electronic Data Processing Equipment and for other
14 operational purposes of the General Assembly1,600,000

15 Section 15. The sum of \$2,160,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Legislative Printing Unit to meet its operational
18 expenses for the fiscal year ending June 30, 2018.

19 Section 30. The sum of \$2,489,400, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund

1 to the Legislative Reference Bureau to meet its operational
2 expenses for the fiscal year ending June 30, 2018.

3 ARTICLE 115

4 Section 1. The sum of \$611,990, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Deaf and Hard of Hearing Commission for operational
7 expenses of the fiscal year ending June 30, 2018.

8 Section 5. The sum of \$200,000, or so much thereof as may
9 be necessary, is appropriated from the Interpreters for the
10 Deaf Fund to the Deaf and Hard of Hearing commission for
11 administration and enforcement of the Interpreter for the Deaf
12 Licensure Act of 2007.

13 ARTICLE 116

14 Section 1. The sum of \$1,361,500, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Southwestern Illinois Development Authority for
17 replenishment of a draw on the debt service reserve fund
18 backing bonds issued on behalf of Laclede Steel-Illinois.

19 ARTICLE 117

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the General Revenue
 4 Fund to the Judicial Inquiry Board to meet its ordinary and
 5 contingent expenses for the fiscal year ending June 30, 2018:

6	For Personal Services	329,500
7	For State Contribution to State Employees'	
8	Retirement System	0
9	For Retirement - Pension pick-up	12,500
10	For State Contribution to Social Security	24,000
11	For Contractual Services	303,600
12	For Travel	7,600
13	For Commodities	1,500
14	For Printing	1,500
15	For Equipment	1,500
16	For EDP	0
17	For Telecommunications	5,300
18	For Operations of Auto Equipment	<u>1,900</u>
19	Total	\$688,900

20 ARTICLE 118

21 Section 5. In addition to other sums appropriated, the sum
 22 of \$344,821,200, or so much thereof as may be necessary, is

1 appropriated from the General Revenue Fund to the Supreme Court
2 for operational expenses, awards, grants, permanent
3 improvements and probation reimbursements for the fiscal year
4 ending June 30, 2018.

5 Section 10. The sum of \$29,131,200, or so much thereof as
6 may be necessary, is appropriated from the Mandatory
7 Arbitration Fund to the Supreme Court for Mandatory Arbitration
8 Programs.

9 Section 15. The sum of \$708,800, or so much thereof as may
10 be necessary, is appropriated from the Foreign Language
11 Interpreter Fund to the Supreme Court for the Foreign Language
12 Interpreter Program.

13 Section 20. The sum of \$1,032,500, or so much thereof as
14 may be necessary, is appropriated from the Lawyers' Assistance
15 Program Fund to the Supreme Court for lawyers' assistance
16 programs.

17 Section 25. The sum of \$13,793,900, or so much thereof
18 as may be necessary, is appropriated from the Supreme Court
19 Special Purposes Fund to the Supreme Court for the oversight
20 and management of electronic filing, case management systems,
21 and committees and commissions of the Supreme Court.

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ARTICLE 119

2 Section 5. The sum of \$29,301,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Office of the Attorney General to meet its operational
5 expenses for the fiscal year ending June 30, 2018.

6 Section 10. The sum of \$1,400,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Office of the Attorney General for disbursement to the
9 Illinois Equal Justice Foundation for use as provided in the
10 Illinois Equal Justice Act.

11 Section 15. The sum of \$1,000,000, or so much thereof as is
12 available for use by the Attorney General, is appropriated to
13 the Attorney General from the Illinois Gaming Law Enforcement
14 Fund for State law enforcement purposes.

15 Section 20. The sum of \$13,200,000, or so much thereof as may
16 be necessary, is appropriated from the Attorney General Court
17 Ordered and Voluntary Compliance Payment Projects Fund to the
18 Office of the Attorney General for use, subject to pertinent
19 court order or agreement, in the performance of any function
20 pertaining to the exercise of the duties of the Attorney

1 General, including State law enforcement and public education.

2 Section 25. The sum of \$1,700,000, or so much thereof as may
3 be necessary, is appropriated from the Illinois Charity Bureau
4 Fund to the Office of the Attorney General to enforce the
5 provisions of the Solicitation for Charity Act and to gather
6 and disseminate information about charitable trustees and
7 organizations to the public.

8 Section 30. The sum of \$7,000,000, or so much thereof as may
9 be necessary, is appropriated from the Attorney General
10 Whistleblower Reward and Protection Fund to the Office of the
11 Attorney General for ordinary and contingent expenses,
12 including State law enforcement purposes.

13 Section 35. The sum of \$11,300,000, or so much thereof as may
14 be necessary, is appropriated from the Attorney General's State
15 Projects and Court Ordered Distribution Fund to the Attorney
16 General for payment of interagency agreements, for court-
17 ordered distributions to third parties, and, subject to
18 pertinent court order, for performance of any function
19 pertaining to the exercise of the duties of the Attorney
20 General, including State law enforcement and public education.

21 Section 40. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes
 2 named in this Section, are appropriated to the Attorney General
 3 to meet the ordinary and contingent expenses of the Attorney
 4 General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

7	For Personal Services	1,794,500
8	For State Contribution to State Employees'	
9	Retirement System	969,300
10	For State Contribution to Social Security	137,300
11	For Group Insurance	782,000
12	For Operational Expenses, Crime Victims	
13	Services Division	150,000
14	For Operational Expenses, Automated Victim Notification	
15	System	800,000
16	For Awards and Grants under the Violent Crime Victims	
17	Assistance Act	<u>7,000,000</u>
18	Total	\$11,633,100

19 Section 45. The sum of \$1,000,000, or so much thereof as may
 20 be necessary, is appropriated from the Attorney General Federal
 21 Grant Fund to the Office of the Attorney General for funding for
 22 federal grants.

1 Section 50. The sum of \$500,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Attorney
3 General from the Domestic Violence Fund pursuant to Public Act
4 95-711 for grants to public or private nonprofit agencies for
5 the purposes of facilitating or providing free domestic violence
6 legal advocacy, assistance, or services to victims of domestic
7 violence who are married or formerly married or parties or former
8 parties to a civil union related to order of protection
9 proceedings, or other proceedings for civil remedies for domestic
10 violence.

11 Section 55. The sum of \$2,500,000, or so much thereof as may
12 be necessary, is appropriated from the Attorney General Tobacco
13 Fund to the Office of the Attorney General for the oversight,
14 enforcement, and implementation of the Master Settlement
15 Agreement entered in the case of People of the State of Illinois
16 v. Philip Morris, et al (Circuit Court of Cook County, No.
17 96L13146), for the administration and enforcement of the Tobacco
18 Product Manufacturers' Escrow Act, for the handling of tobacco-
19 related litigation, and for other law enforcement activities of
20 the Attorney General.

21 Section 60. The sum of \$250,000, or so much thereof as maybe
22 necessary, is appropriated from the Attorney General Sex Offender
23 Awareness, Training, and Education Fund to the Office of the

1 Attorney General to administer the I-SORT program and to alert
 2 and educate the public, victims, and witnesses of their rights
 3 under various victim notification laws and for training law
 4 enforcement agencies, State's Attorneys, and medical providers
 5 regarding their legal duties concerning the prosecution and
 6 investigation of sex offenses.

7 Section 70. The sum of \$1,400,000, or so much thereof as
 8 may be necessary, is appropriated from the Access to Justice
 9 Fund to the Office of the Attorney General for disbursement to
 10 the Illinois Equal Justice Foundation pursuant to the Access to
 11 Justice Act.

12 ARTICLE 120

13 Section 1. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the Insurance Producer
 16 Administration Fund to the Department of Insurance:

17 PRODUCER ADMINISTRATION

18	For Personal Services	8,222,000
19	For State Contributions to the State	
20	Employees' Retirement System	4,441,000
21	For State Contributions to Social Security	629,000
22	For Group Insurance	2,952,000

1	For Contractual Services	1,850,000
2	For Travel	125,000
3	For Commodities	17,500
4	For Printing	17,500
5	For Equipment	47,500
6	For Electronic Data Processing	2,571,300
7	For Telecommunications Services	230,000
8	For Operation of Auto Equipment	5,000
9	For Refunds	<u>100,000</u>
10	Total	\$21,207,800

11 Section 10. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Insurance Producer
13 Administration Fund to the Department of Insurance for costs
14 and expenses related to or in support of Get Covered Illinois.

15 Section 15. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated from the Insurance Producer
17 Administration Fund to the Department of Insurance for costs
18 and expenses related to or in support of the agency's
19 operations.

20 Section 20. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated from the Insurance

1 Financial Regulation Fund to the Department of Insurance:

2 FINANCIAL REGULATION

3	For Personal Services	10,150,000
4	For State Contributions to the State	
5	Employees' Retirement System	5,482,000
6	For State Contributions to Social Security	776,000
7	For Group Insurance	2,880,000
8	For Contractual Services	1,850,000
9	For Travel	150,000
10	For Commodities	17,500
11	For Printing	17,500
12	For Equipment	47,500
13	For Electronic Data Processing	1,391,300
14	For Telecommunications Services	215,000
15	For Operation of Auto Equipment	5,000
16	For Refunds	<u>49,000</u>
17	Total	\$23,030,800

18 Section 25. The sum of \$250,000, or so much thereof as may
 19 be necessary, is appropriated from the Insurance Financial
 20 Regulation Fund to the Department of Insurance for costs and
 21 expenses related to or in support of the agency's operations.

22 Section 30. The sum of \$100,000, or so much thereof as may
 23 be necessary, is appropriated from the George Bailey Memorial

1 Fund to the Department of Insurance for grants and expenses
2 related to or in support of the George Bailey Memorial Program.

3 Section 35. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated from the Public Pension
6 Regulation Fund to the Department of Insurance:

7 PENSION DIVISION

8	For Personal Services	962,000
9	For State Contributions to the State	
10	Employees' Retirement System	520,000
11	For State Contributions to Social Security	74,000
12	For Group Insurance	360,000
13	For Contractual Services	25,000
14	For Travel	30,000
15	For Commodities	2,500
16	For Printing	2,500
17	For Equipment	5,000
18	For Telecommunications Services	<u>2,500</u>
19	Total	\$1,983,500

20 Section 40. The sum of \$500,000, or so much thereof as may
21 be necessary, is appropriated from the Public Pension
22 Regulation Fund to the Department of Insurance for costs and
23 expenses related to or in support of the agency's operations.

1 Section 45. The sum of \$950,000, or so much thereof as may
 2 be necessary, is appropriated from the Illinois Workers'
 3 Compensation Commission Operations Fund to the Department of
 4 Insurance for costs associated with the administration and
 5 operations of the Insurance Fraud Division of the Illinois
 6 Workers' Compensation Commission's Anti-Fraud Program.

7 ARTICLE 121

8 Section 1. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Financial Institution Fund to the Department of Financial and
 11 Professional Regulation:

12	For Personal Services	3,691,500
13	For State Contributions to the State	
14	Employees' Retirement System	1,993,900
15	For State Contributions to Social Security	282,400
16	For Group Insurance	984,000
17	For Contractual Services	15,000
18	For Travel	228,300
19	For Refunds	<u>3,400</u>
20	Total	\$7,198,500

21 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 Credit Union Fund to the Department of Financial and
3 Professional Regulation:

4 CREDIT UNION

5	For Personal Services	2,175,700
6	For State Contributions to State	
7	Employees' Retirement System	1,175,200
8	For State Contributions to Social Security	166,500
9	For Group Insurance	600,000
10	For Contractual Services	40,000
11	For Travel	240,700
12	For Refunds	<u>1,000</u>
13	Total	\$4,399,100

14 Section 15. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated from the Bank and Trust
17 Company Fund to the Department of Financial and Professional
18 Regulation:

19 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

20	For Personal Services	9,288,400
21	For State Contribution to State	
22	Employees' Retirement System	5,017,000
23	For State Contributions to Social Security	710,600
24	For Group Insurance	2,304,000

1	For Contractual Services	230,000
2	For Travel	1,008,400
3	For Refunds	2,900
4	For Operational Expenses of the	
5	Division of Banking	250,000
6	For Corporate Fiduciary Receivership	<u>235,000</u>
7	Total	\$19,046,300

8 Section 20. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the Pawnbroker
11 Regulation Fund to the Department of Financial and Professional
12 Regulation:

13	PAWNBROKER REGULATION	
14	For Personal Services	108,000
15	For State Contributions to State	
16	Employees' Retirement System	58,400
17	For State Contributions to Social Security	8,300
18	For Group Insurance	24,000
19	For Contractual Services	2,000
20	For Travel	5,000
21	For Refunds	<u>1,000</u>
22	Total	\$206,700

23 Section 25. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 Residential Finance Regulatory Fund to the Department of
 3 Financial and Professional Regulation:

4 MORTGAGE BANKING AND THRIFT REGULATION

5	For Personal Services	1,899,700
6	For State Contributions to State	
7	Employees' Retirement System	1,026,100
8	For State Contributions to Social Security	145,400
9	For Group Insurance	552,000
10	For Contractual Services	60,000
11	For Travel	60,000
12	For Refunds	<u>4,900</u>
13	Total	\$3,748,100

14 Section 30. The sum of \$600,000, or so much thereof as may
 15 be necessary, is appropriated from the Savings Bank Regulatory
 16 Fund to the Department of Financial and Professional Regulation
 17 for the ordinary and contingent expenses of the Department of
 18 Financial and Professional Regulation and the Division of
 19 Banking, or their successors, in administering and enforcing
 20 the Illinois Savings and Loan Act of 1985, the Savings Bank
 21 Act, and other laws, rules, and regulations as may apply to the
 22 administration and enforcement of the foregoing laws, rules,
 23 and regulations, as amended from time to time.

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Real Estate License Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 REAL ESTATE LICENSING AND ENFORCEMENT

6	For Personal Services	3,354,300
7	For State Contributions to State	
8	Employees' Retirement System	1,811,800
9	For State Contributions to Social Security	256,700
10	For Group Insurance	936,000
11	For Contractual Services	40,000
12	For Travel	65,000
13	For Refunds	<u>7,800</u>
14	Total	\$6,471,600

15 Section 40. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Appraisal Administration Fund to the Department of Financial
 18 and Professional Regulation:

19 APPRAISAL LICENSING

20	For Personal Services	382,900
21	For State Contributions to State	
22	Employees' Retirement System	206,900
23	For State Contributions to Social Security	29,300
24	For Group Insurance	120,000

1	For Contractual Services	20,000
2	For Travel	11,000
3	For forwarding real estate appraisal fees	
4	to the federal government	330,000
5	For Refunds	<u>2,900</u>
6	Total	\$1,103,000

7 Section 45. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the Home Inspector
10 Administration Fund to the Department of Financial and
11 Professional Regulation:

12 HOME INSPECTOR REGULATION

13	For Personal Services	53,400
14	For State Contributions to State	
15	Employees' Retirement System	28,900
16	For State Contributions to Social Security	4,100
17	For Group Insurance	24,000
18	For Contractual Services	3,000
19	For Travel	2,000
20	For Refunds	<u>1,000</u>
21	Total	\$116,400

22 Section 50. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated from the

1 General Professions Dedicated Fund to the Department of
2 Financial and Professional Regulation:

3 GENERAL PROFESSIONS

4	For Personal Services	1,965,300
5	For State Contributions to State	
6	Employees' Retirement System	1,061,600
7	For State Contributions to Social Security	150,400
8	For Group Insurance	624,000
9	For Contractual Services	150,000
10	For Travel	25,000
11	For Refunds	<u>30,100</u>
12	Total	\$4,006,400

13 Section 55. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated from the
15 Illinois State Dental Disciplinary Fund to the Department of
16 Financial and Professional Regulation:

17	For Personal Services	606,000
18	For State Contributions to State	
19	Employees' Retirement System	327,400
20	For State Contributions to Social Security	46,400
21	For Group Insurance	192,000
22	For Contractual Services	80,000
23	For Travel	9,600
24	For Refunds	<u>2,400</u>

1 Total \$1,263,800

2 Section 60. The following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated from the
 4 Illinois State Medical Disciplinary Fund to the Department of
 5 Financial and Professional Regulation:

6	For Personal Services	2,110,500
7	For State Contributions to State	
8	Employees' Retirement System	1,140,000
9	For State Contributions to Social Security	161,500
10	For Group Insurance	600,000
11	For Contractual Services	300,000
12	For Travel	20,000
13	For Refunds	<u>25,000</u>
14	Total	\$4,357,000

15 Section 65. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Optometric Licensing and Disciplinary Board Fund to the
 18 Department of Financial and Professional Regulation:

19	For Personal Services	130,600
20	For State Contributions to State	
21	Employees' Retirement System	70,600
22	For State Contributions to Social Security	10,000
23	For Group Insurance	48,000

1	For Contractual Services	60,000
2	For Travel	5,000
3	For Refunds	<u>2,400</u>
4	Total	\$326,600

5 Section 70. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Design Professionals Administration and Investigation Fund to
8 the Department of Financial and Professional Regulation:

9	For Personal Services	482,800
10	For State Contributions to State	
11	Employees' Retirement System	260,800
12	For State Contributions to Social Security	37,000
13	For Group Insurance	168,000
14	For Contractual Services	70,000
15	For Travel	10,000
16	For Refunds	<u>2,400</u>
17	Total	\$1,031,000

18 Section 75. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated from the
20 Illinois State Pharmacy Disciplinary Fund to the Department of
21 Financial and Professional Regulation:

22	For Personal Services	860,500
23	For State Contributions to State	

1	Employees' Retirement System	464,800
2	For State Contributions to Social Security	65,900
3	For Group Insurance	216,000
4	For Contractual Services	112,500
5	For Travel	10,000
6	For Refunds	<u>11,600</u>
7	Total	\$1,741,300

8 Section 80. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 Illinois State Podiatric Disciplinary Fund to the Department
 11 of Financial and Professional Regulation:

12	For Contractual Services	2,000
13	For Travel	2,000
14	For Refunds	<u>1,000</u>
15	Total	\$5,000

16 Section 85. The sum of \$650,000, or so much thereof as may
 17 be necessary, is appropriated from the Registered Certified
 18 Public Accountants' Administration and Disciplinary Fund to the
 19 Department of Financial and Professional Regulation for the
 20 administration of the Registered CPA Program.

21 Section 90. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated from the

1 Nursing Dedicated and Professional Fund to the Department of
 2 Financial and Professional Regulation:

3	For Personal Services	979,800
4	For State Contributions to State	
5	Employees' Retirement System	529,300
6	For State Contributions to Social Security	75,000
7	For Group Insurance	288,000
8	For Contractual Services	127,100
9	For Travel	12,000
10	For Refunds	<u>9,700</u>
11	Total	\$2,020,900

12 Section 95. The sum of \$500,000, or so much thereof as may
 13 be necessary, is appropriated from the Nursing Dedicated and
 14 Professional Fund to the Department of Financial and
 15 Professional Regulation for the establishment and operation of
 16 an Illinois Center for Nursing.

17 Section 100. The sum of \$300, or so much thereof as may
 18 be necessary, is appropriated from the Professional Regulation
 19 Evidence Fund to the Department of Financial and Professional
 20 Regulation for all costs associated with conducting covert
 21 activities, including equipment and other operational expenses.

22 Section 105. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Professions Indirect Cost Fund to the Department of
3 Financial and Professional Regulation:

4	For Personal Services	9,568,100
5	For State Contributions to State	
6	Employees' Retirement System	5,168,100
7	For State Contributions to Social Security	732,000
8	For Group Insurance	3,000,000
9	For Contractual Services	8,492,700
10	For Travel	60,000
11	For Commodities	60,000
12	For Printing	20,000
13	For Equipment	20,000
14	For Electronic Data Processing	0
15	For Telecommunications Services	577,600
16	For Operation of Auto Equipment	50,000
17	For Ordinary and Contingent Expenses	
18	of the Department	<u>7,286,800</u>
19	Total	\$35,035,300

20 Section 110. The sum of \$1,200,000, or so much thereof as
21 may be necessary, is appropriated from the Cemetery Oversight
22 Licensing and Disciplinary Fund to the Department of Financial
23 and Professional Regulation for all costs associated with
24 administration of the Cemetery Oversight Act.

1 Section 115. The sum of \$393,700, or so much thereof as may
2 be necessary, is appropriated from the Community Association
3 Manager Licensing and Disciplinary Fund to the Department of
4 Financial and Professional Regulation for all costs associated
5 with administration of the Community Association Manager
6 Licensing and Disciplinary Act.

7 Section 120. The sum of \$19,000, or so much thereof as may
8 be necessary, is appropriated to the Department of Financial
9 and Professional Regulation from the Real Estate Research and
10 Education Fund for costs associated with the operation of the
11 Office of Real Estate Research at the University of Illinois.

12 Section 125. The sum of \$225,000, or so much thereof as
13 may be necessary, is appropriated from the Athletics
14 Supervision and Regulation Fund to the Department of Financial
15 and Professional Regulation for all costs associated with
16 administration of the Boxing and Full-contact Martial Arts Act.

17 Section 130. The sum of \$1,200,000, or so much thereof as
18 may be necessary, is appropriated from the Compassionate Use
19 of Medical Cannabis Fund to the Department of Financial and
20 Professional Regulation for all costs associated with
21 operational expenses of the department in relation to the

1 regulation of medical marijuana.

2 ARTICLE 122

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated to the Auditor General to meet the ordinary and
6 contingent expenses of the Office of the Auditor General, as
7 provided in the Illinois State Auditing Act:

8 For Personal Services:

9	For Regular Positions	\$5,273,500
10	Employee Contribution to Retirement System by Employer	0
11	For State Contribution to Social Security	403,800
12	For Contractual Services	604,200
13	For Travel	0
14	For Commodities	19,000
15	For Printing	19,000
16	For Equipment	23,750
17	For Electronic Data Processing	47,450
18	For Telecommunications	71,250
19	For Operation of Auto Equipment	<u>4,750</u>
20	Total	\$6,466,700

21 Section 10. The sum of \$25,398,600, or so much of that

1 amount as may be necessary, is appropriated to the Auditor
 2 General from the Audit Expense Fund for administrative and
 3 operations expenses and audits, studies, investigations, and
 4 expenses related to actuarial services.

5 ARTICLE 123

6 Section 2. The sum of \$66,187,500, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Central Management Services for ordinary
 9 and contingent expenses.

10 Section 3. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named are appropriated to the Department of Central
 13 Management Services:

14 PAYABLE FROM GENERAL REVENUE FUND

15 For payment of claims, including prior
 16 years claims, under the Representation
 17 and Indemnification
 18 in Civil Lawsuits Act1,145,300
 19 For auto liability, adjusting and
 20 Administration of claims, loss
 21 control and prevention services,
 22 and auto liability claims, including prior

1	years claims	1,360,200
2	For Wage Claims	1,900,000
3	For Governor's and Vito Marzullo's	
4	Internship programs	572,900
5	For Nurses' Tuition	80,800
6	For State Government Suggestion Box Awards.....	30,000
7	For the Upward Mobility Program	4,750,000
8	For Bureau of Administrative Hearings.....	<u>5,700,000</u>
9	Total	\$15,539,200
10	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
11	For Personal Services	700,000
12	For State Contributions to State	
13	Employees' Retirement System	400,000
14	For State Contributions to Social	
15	Security	50,000
16	For Group Insurance	300,000
17	For Contractual Services	70,500
18	For Travel	9,000
19	For Commodities	1,000
20	For Printing	1,000
21	For Electronic Data Processing	104,500
22	For Telecommunications	9,500
23	For Equipment	<u>1,000</u>
24	Total	\$1,646,500

1 PAYABLE FROM PROFESSIONAL SERVICES FUND

2 For Professional Services including

3 Administrative and Related Costs45,000,000

4 Section 25. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named are appropriated to the Department of Central
7 Management Services:

8 PAYABLE FROM STATE EMPLOYEES DEFERRED

9 COMPENSATION PLAN FUND

10 For expenses related to the administration

11 of the State Employees' Deferred

12 Compensation Plan1,600,000

13 Section 45. The following named amounts, or so much thereof
14 as may be necessary, is appropriated from the Facilities
15 Management Revolving Fund to the Department of Central
16 Management Services for expenses related to the following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18 For Personal Services21,173,100

19 For State Contributions to State

20 Employees' Retirement System9,845,400

21 For State Contributions to Social

22 Security1,619,600

23 For Group Insurance6,089,600

1	For Contractual Services	168,730,400
2	For Travel	38,700
3	For Commodities	397,900
4	For Printing	100
5	For Equipment	65,200
6	For Electronic Data Processing	622,900
7	For Telecommunications	273,500
8	For Operation of Auto Equipment	149,000
9	For Lump Sums	<u>45,514,000</u>
10	Total	\$254,519,400

11 Section 55. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 objects and purposes hereinafter named to the Department of
 14 Central Management Services:

15 BUREAU OF AGENCY SERVICES

16 PAYABLE FROM STATE GARAGE REVOLVING FUND

17	For Personal Services	11,575,600
18	For State Contributions to State	
19	Employees' Retirement System	5,278,300
20	For State Contributions to Social	
21	Security	885,600
22	For Group Insurance	4,060,000
23	For Contractual Services	2,350,000
24	For Travel	20,000

1	For Commodities	85,000
2	For Printing	15,000
3	For Equipment	12,946,500
4	For Electronic Data Processing	372,500
5	For Telecommunications	160,000
6	For Operation of Auto Equipment	34,158,700
7	For Refunds	<u>1,000</u>
8	Total	\$71,908,200

9 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

10	For Personal Services	287,100
11	For State Contributions to State	
12	Employees' Retirement System	133,600
13	For State Contributions to Social	
14	Security	22,000
15	For Group Insurance	96,000
16	For Contractual Services	10,000
17	For Travel	5,000
18	For Commodities	2,500
19	For Printing	2,500
20	For Equipment	500
21	For Electronic Data Processing	6,000
22	For Telecommunications	5,000
23	For Operation of Auto Equipment	<u>2,500</u>
24	Total	\$572,700

1 For Group Insurance1,415,000,000

2 PAYABLE FROM ROAD FUND

3 For Group Insurance124,992,000

4 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

5 For Life Insurance Coverage as Elected

6 by Members Per the State Employees

7 Group Insurance Act of 1971.....105,452,100

8 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

9 For provisions of Health Care Coverage

10 as Elected by Eligible Members Per

11 the State Employees Group Insurance Act

12 of 19716,000,000,000

13 ARTICLE 125

14 Section 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named are appropriated to the Department of Central
17 Management Services:

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Group Insurance1,550,000,000

20 PAYABLE FROM ROAD FUND

21 For Group Insurance124,992,000

22 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

23 For Life Insurance Coverage as Elected

1 by Members Per the State Employees
 2 Group Insurance Act of 1971.....105,452,100
 3 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
 4 For provisions of Health Care Coverage
 5 as Elected by Eligible Members Per
 6 the State Employees Group Insurance Act
 7 of 19713,146,000,000

8 ARTICLE 126

9 Section 1. The sum of \$416,900, or so much thereof as may
 10 be necessary, is appropriated from the General Revenue Fund to
 11 the State Civil Service Commission to meet its operational
 12 expenses for the fiscal year ending June 30, 2018.

13 ARTICLE 127

14 Section 1. The amount of \$32,165,600, or so much thereof
 15 as may be necessary, is appropriated from the Education
 16 Assistance Fund to the Board of Trustees of Chicago State
 17 University to meet its operational expenses for the fiscal year
 18 ending June 30, 2018.

19 Section 5. The sum of \$1,600,000, or so much thereof as
 20 may be necessary, is appropriated from the Chicago State

1 University Education Improvement Fund to the Board of Trustees
2 of Chicago State University for any expenses incurred by the
3 university.

4 Section 10. The sum of \$439,900, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Board of Trustees of Chicago State University as a
7 grant to the Financial Assistance Outreach Center

8 ARTICLE 128

9 Section 5. The amount of \$1,311,100, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Governor's Office of Management and Budget to meet
12 its operational expenses for the fiscal year ending June 30,
13 2018.

14

15 Section 10. The amount of \$1,580,000, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Development Fund to the Governor's Office of Management and
18 Budget for ordinary and contingent expenses associated with the
19 sale and administration of General Obligation bonds.

20 Section 15. The amount of \$650,000, or so much thereof as
21 may be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Governor's Office of Management and Budget for
2 ordinary and contingent expenses associated with the sale and
3 administration of Build Illinois bonds.

4 Section 20. The amount of \$480,000,000, or so much thereof
5 as may be necessary, is appropriated from the Build Illinois
6 Bond Retirement and Interest Fund to the Governor's Office of
7 Management and Budget for the purpose of making payments to the
8 Trustee under the Master Indenture as defined by and pursuant
9 to the Build Illinois Bond Act.

10

11

12 Section 25. The amount of \$113,400, or so much thereof as
13 may be necessary, is appropriated from the School
14 Infrastructure Fund to the Governor's Office of Management and
15 Budget for operational expenses related to the School
16 Infrastructure Program.

17 Section 30. The sum of \$14,500,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Civic
19 Center Bond Retirement and Interest Fund to the Governor's
20 Office of Management and Budget for the principal and interest
21 and premium, if any, on Limited Obligation Revenue bonds issued
22 pursuant to the Metropolitan Civic Center Support Act.

1 Section 35. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Grant Accountability
 3 and Transparency Fund to the Governor's Office of Management
 4 and Budget for costs in support of the implementation and
 5 administration of the Grant Accountability and Transparency Act
 6 and the Budgeting for Results initiative

7 ARTICLE 129

8 Section 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated from the General Revenue
 11 Fund to the Board of Higher Education to meet ordinary and
 12 contingent expenses for the fiscal year ending June 30, 2018:

13	For Personal Services	2,157,600
14	For State Contributions to Social	
15	Security, for Medicare	31,300
16	For Contractual Services	438,400
17	For Travel	48,900
18	For Commodities	10,900
19	For Printing	4,500
20	For Equipment	8,300
21	For Telecommunications	40,000
22	For Operation of Automotive Equipment	<u>3,900</u>
23	Total	\$2,743,800

1 Section 10. The sum of \$315,000, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for costs and expenses associated
4 with the administration and enforcement associated with the P-
5 20 Longitudinal Education Data System Act.

6 Section 25. The sum of \$415,400, or so much thereof as may
7 be necessary, is appropriated from the Nursing Dedicated and
8 Professionals Fund to the Board of Higher Education for
9 competitive grants for nursing schools to increase the number
10 of graduating nurses.

11 Section 30. The sum of \$6,699,300, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Board of Higher Education for costs associated with grants
14 and programs administered by the Board of Higher Education.

15 Section 50. The amount of \$550,000, or so much thereof as
16 may be necessary, is appropriated from the Private Business and
17 Vocational Schools Quality Assurance Fund to the Board of
18 Higher Education as supplemental support for costs and expenses
19 associated with the administration and enforcement of the
20 Private Business and Vocational Schools Act of 2012.

1 Section 55. The sum of \$5,500,000, or so much thereof as
2 may be necessary, is appropriated from the BHE Federal Grants
3 Fund to the Board of Higher Education to be expended under the
4 terms and conditions associated with the federal contracts and
5 grants moneys received.

6 Section 60. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated from the Education
9 Assistance Fund to the Illinois Mathematics and Science Academy
10 to meet ordinary and contingent expenses for the fiscal year
11 ending June 30, 2018:

12	For Personal Services	12,457,100
13	For State Contributions to State	
14	Employees Retirement System	0
15	For Retirement	100
16	For State Contributions to Social	
17	Security, for Medicare	206,700
18	For Contractual Services	4,102,600
19	For Travel	124,600
20	For Commodities	307,300
21	For Equipment	561,300
22	For Electronic Data Processing	122,500
23	For Telecommunications	97,800
24	For Operation of Automotive Equipment	<u>50,800</u>

1 Total \$18,030,800

2 Section 65. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the IMSA Income Fund
5 to the Illinois Mathematics and Science Academy to meet
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2018:

8	For Personal Services	2,261,900
9	For State Contributions to Social	
10	Security, for Medicare	45,900
11	For Contractual Services	569,700
12	For Travel	151,700
13	For Commodities	243,200
14	For Equipment	165,000
15	For Telecommunications	80,000
16	For Operation of Automotive Equipment	5,000
17	For Refunds	<u>27,600</u>
18	Total	\$3,550,000

19 ARTICLE 130

20 Section 5. The amount of \$1,193,600, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Office of the Lieutenant Governor to meet its

1 operational expenses for the fiscal year beginning July 1,
2 2017.

3 Section 10. The amount of \$47,500, or so much thereof as
4 may be necessary, is appropriated from the Agricultural Premium
5 Fund to the Office of the Lieutenant Governor for all costs
6 associated with the Rural Affairs Council including any grants
7 or administrative expenses.

8 ARTICLE 131

9 Section 5. The amount of \$33,208,900, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Northeastern
12 Illinois University to meet its operational expenses for the
13 fiscal year ending June 30, 2018.

14 ARTICLE 132

15 Section 5. The sum of \$4,720,600, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Office of the Governor for operational expenses of the
18 fiscal year ending June 30, 2018

19 Section 10. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Governor's Grant Fund
2 to the Office of the Governor to be expended in accordance with
3 the terms and conditions upon which such funds were received
4 and in the exercise of the powers or performance of the duties
5 of the Office of the Governor.

6 ARTICLE 133

7 Section 1. The sum of \$456,200, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Procurement Policy Board for its ordinary and contingent
10 expenses.

11 ARTICLE 134

12 Section 5. The amount of \$526,313,900, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of the University of
15 Illinois to meet its operational expenses for the fiscal year
16 ending June 30, 2018.

17 Section 10. The sum of \$14,803,100, or so much thereof as
18 may be necessary, is appropriated from the Education Assistance
19 Fund to the Board of Trustees of the University of Illinois for
20 costs and expenses related to or in support of the Prairie

1 Research Institute, in accordance with Public Act 95-0728.

2 Section 15. The sum of \$39,588,800, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Board of Trustees of the University of Illinois for
5 operating costs and expenses related to or in support of the
6 University of Illinois Hospital.

7 Section 20. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to the Board of Trustees
10 of the University of Illinois to meet ordinary and contingent
11 expenses for the fiscal year ending June 30, 2018:

12 Payable from the Education Assistance Fund:

13 For costs associated with the School of
14 Labor and Employment Relations:

15 For degree programs483,800

16 For certificate programs617,600

17 Total \$1,101,400

18 Section 25. The amount of \$660,600, or so much thereof as
19 may be necessary, is appropriated from the Education Assistance
20 Fund to the Board of Trustees of the University of Illinois for
21 costs associated with the Hispanic Center for Excellence at the
22 Chicago campus.

1 Section 30. The sum of \$4,338,700, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention Fund
3 to the Board of Trustees of the University of Illinois for the
4 purpose of maintaining the Illinois Fire Service Institute,
5 paying the Institute's expenses, and providing the facilities
6 and structures incident thereto, including payment to the
7 University for personal services and related costs incurred.

8 Section 35. The sum of \$250,000, or so much thereof as may
9 be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of the University
11 of Illinois for scholarship grant awards.

12 Section 40. The sum of \$200,000, or so much thereof as may
13 be necessary, is appropriated from the Emergency Public Health
14 Fund to the University of Illinois for costs and expenses
15 related to or in support of Emergency Mosquito Abatement.

16 Section 45. The sum of \$200,000, or so much thereof as may
17 be necessary, is appropriated from the Used Tire Management
18 Fund to the University of Illinois for costs and expenses
19 related to or in support of mosquito research and abatement.

20 Section 50. The sum of \$500,000, or so much thereof as may

1 be necessary, is appropriated from the Hazardous Waste Research
 2 Fund to the University of Illinois for its ordinary and
 3 contingent expenses.

4 ARTICLE 135

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to the Department of
 8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	203,772,600
12	For State Contributions to	
13	Social Security	15,588,700
14	For Contractual Services	24,395,300
15	For Travel	6,550,900
16	For Commodities	454,600
17	For Printing	453,300
18	For Equipment	46,300
19	For Electronic Data Processing	10,263,400
20	For Telecommunications	4,229,200
21	For Operation of Automotive Equipment	<u>170,100</u>
22	Total	\$265,924,400

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues463,300

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements1,389,100

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For AFCARS/SACWIS Information System26,571,200

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams104,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Children and Family Services:

1	CHILD WELFARE	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Targeted Case Management	9,684,800
4	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
5	For Independent Living Initiative	9,300,000
6	PAYABLE FROM DCFS FEDERAL PROJECTS FUND	
7	For Federal Child Welfare Projects	1,299,000

8 Section 20. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Children and Family Services:

11	CHILD PROTECTION	
12	PAYABLE FROM DCFS FEDERAL PROJECTS FUND	
13	For Federal Child Protection Projects	9,695,000

14 Section 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Children and Family Services:

17	BUDGET, LEGAL AND COMPLIANCE	
18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Refunds	11,200
20	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
21	For Title IV-E Reimbursement	
22	Enhancement	4,228,800
23	For SSI Reimbursement	<u>1,513,300</u>

1 Total \$5,753,300

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, for payments for care of
4 children served by the Department of Children and Family
5 Services:

6 GRANTS-IN-AID

7 REGIONAL OFFICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Foster Homes and Specialized	
10	Foster Care and Prevention	195,614,900
11	For Counseling and Auxiliary Services	8,505,100
12	For Institution and Group Home Care and	
13	Prevention	134,166,700
14	For Services Associated with the Foster	
15	Care Initiative	6,139,900
16	For Purchase of Adoption and	
17	Guardianship Services	108,006,800
18	For Health Care Network	1,624,500
19	For Cash Assistance and Housing	
20	Locator Service to Families in the	
21	Class Defined in the Norman Consent Order	1,313,700
22	For Youth in Transition Program	866,800
23	For MCO Technical Assistance and	
24	Program Development	1,376,100

1	For Pre Admission/Post Discharge	
2	Psychiatric Screening	2,935,900
3	For Assisting in the Development	
4	of Children's Advocacy Centers	1,898,600
5	For Family Preservation Services	<u>2,143,100</u>
6	Total	\$464,592,100
7	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
8	For Foster Homes and Specialized	
9	Foster Care and Prevention	147,551,200
10	For Cash Assistance and Housing Locator	
11	Services to Families in the	
12	Class Defined in the Norman	
13	Consent Order	2,071,300
14	For Counseling and Auxiliary Services	10,547,200
15	For Institution and Group Home Care and	
16	Prevention	69,811,800
17	For Assisting in the development	
18	of Children's Advocacy Centers	1,398,200
19	For Psychological Assessments	
20	Including Operations and	
21	Administrative Expenses	3,010,100
22	For Children's Personal and	
23	Physical Maintenance	2,856,100
24	For Services Associated with the Foster	
25	Care Initiative	1,477,100

1	For Purchase of Adoption and	
2	Guardianship Services	59,263,300
3	For Family Preservation Services	25,098,700
4	For Family Centered Services Initiative	16,489,700
5	For Health Care Network	<u>2,361,400</u>
6	Total	\$341,936,100

7 Section 35. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Children and Family Services for:

10 GRANTS-IN-AID

11 CENTRAL ADMINISTRATION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Department Scholarship Program	1,212,800
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14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CHILD PROTECTION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Protective/Family Maintenance	
21	Day Care	23,786,900

22 PAYABLE FROM CHILD ABUSE PREVENTION FUND

23	For Child Abuse Prevention	300,000
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1 Section 45. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims73,300

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Tort Claims2,800,000

10 For all expenditures related to the
11 collection and distribution of Title
12 IV-E reimbursements for counties included
13 in the Title IV-E Juvenile Justice Program3,000,000

14 Section 50. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CLINICAL SERVICES

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Foster Care and Adoptive Care Training10,237,000

1 Section 1. The sum of \$8,778,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Human Rights for operational expenses of
 4 the Department.

5 Section 5. The sum of \$100,000, or so much thereof as may
 6 be necessary, is appropriated from the Department of Human
 7 Rights Training and Development Fund to the Department of Human
 8 Rights for the purpose of funding expenses associated with
 9 administration.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated from the
 12 Special Projects Division Fund:

13	For Personal Services	2,377,600
14	For State Contributions to State	
15	Employees' Retirement System	1,284,200
16	For State Contributions to Social Security	181,900
17	For Group Insurance	464,000
18	For Contractual Services	177,000
19	For Travel	37,000
20	For Commodities	6,800
21	For Printing	9,300
22	For Equipment	0
23	For Telecommunications Services	<u>0</u>

1 Total \$4,537,800

2 Section 15. The sum of \$929,300, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Human Rights for expenses relating to the
5 investigation and processing of human rights cases, and
6 expenses associated with Elementary and Higher Education
7 processing.

8 Section 20. The sum of \$500,000, or so much thereof as may
9 be necessary, is appropriated from the Department of Human
10 Rights Special Fund to the Department of Human Rights for the
11 purpose of filing expenses associated with the Department of
12 Human Rights.

13 ARTICLE 137

14 Section 5. The sum of \$1,770,300, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Human Rights Commission for operational expenses of the
17 Commission.

18 Section 10. The sum of \$294,500, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Human Rights Commission for the Illinois Torture Inquiry

1 Relief Commission.

2 ARTICLE 138

3 Section 1. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 objects and purposes hereinafter named, to meet the ordinary
6 and contingent expenses of the Illinois Council on
7 Developmental Disabilities:

8 Payable from Council on Developmental
9 Disabilities Fund:

10	For Personal Services	842,200
11	For State Contributions to the State	
12	Employees' Retirement System	454,900
13	For State Contributions to	
14	Social Security	64,400
15	For Group Insurance	276,000
16	For Contractual Services	469,700
17	For Travel	43,000
18	For Commodities	30,000
19	For Printing	37,500
20	For Equipment	15,000
21	For Electronic Data Processing	25,000
22	For Telecommunications Services	<u>45,000</u>
23	Total	\$2,302,700

1 Section 5. The amount of \$2,500,000, or so much thereof
2 as may be necessary, is appropriated from the Council on
3 Developmental Disabilities Fund to the Illinois Council on
4 Developmental Disabilities for awards and grants to community
5 agencies and other State agencies.

6 ARTICLE 139

7 Section 1. The sum of \$9,517,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Guardianship and Advocacy Commission for operational
10 expenses of the fiscal year ending June 30, 2018.

11 Section 5. The sum of \$2,177,400, or so much thereof as
12 may be necessary, is appropriated from the Guardianship and
13 Advocacy Fund to the Guardianship and Advocacy Commission for
14 services pursuant to Section 5 of the Guardianship and Advocacy
15 Act.

16 ARTICLE 140

17 Section 1-5. The sum of \$20,554,900, or so much thereof
18 as may be necessary, is appropriated to meet the ordinary and
19 contingent expenses of the Office of the State Comptroller.

1 Section 1-10. The sum of \$1,500,000, or so much thereof
 2 as may be necessary, is appropriated to the State Comptroller
 3 from the Comptroller's Administrative Fund for the discharge
 4 of duties of the office.

5 Section 1-15. The sum of \$50,300, or so much thereof as
 6 may be necessary, is appropriated to the State Comptroller from
 7 the State Lottery Fund for expenses in connection with the
 8 State Lottery.

9 ARTICLE 141

10 Section 5-5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to the Office of the State
 13 Comptroller for the fiscal year ending June 30, 2018:

14 For Personal Services and Related Lines:

15	Official Court Reporting	26,452,200
16	For Employee Retirement Contributions	
17	Paid by the Employer	0
18	For State Contributions to the State	
19	Employees' Retirement System	0
20	For State Contributions to Social	
21	Security	2,023,600

1	For Travel:	
2	For Official Court Reporting	0
3	For Contractual Services	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications	0
8	For Electronic Data Processing	0
9	Total	\$28,475,800

10 Section 5-10. The sum of \$750,000, or so much thereof as
 11 may be necessary, is appropriated to the State Comptroller for
 12 ordinary and contingent expenses associated with the payment
 13 to official court reporters pursuant to law.

14 Section 5-11. The sum of \$34,114,300, or so much thereof
 15 as may be necessary, is appropriated from the Personal Property
 16 Tax Replacement Fund to the State Comptroller for ordinary and
 17 contingent expenses associated with the payment to official
 18 Court reporters pursuant to law.

19 ARTICLE 142

20 Section 15-5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated to

1 the State Comptroller to pay the elected State officers of the
2 Executive Branch of the State Government, at various rates
3 prescribed by law:

4	For the Governor	177,500
5	For the Lieutenant Governor	135,700
6	For the Secretary of State	156,600
7	For the Attorney General	156,600
8	For the Comptroller	135,700
9	For the State Treasurer	<u>135,700</u>
10	Total	\$897,800

11 Section 15-10. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated to
13 the State Comptroller to pay certain appointed officers of the
14 Executive Branch of the State Government, at the various rates
15 prescribed by law:

16 From General Revenue Fund:

17 Department on Aging

18	For the Director	115,700
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19 Department of Agriculture

20	For the Director	0
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21	For the Assistant Director	0
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22 Department of Central Management Services

23	For the Director	142,400
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24	For 2 Assistant Directors	242,100
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1	Department of Children and Family Services	
2	For the Director	0
3	Department of Corrections	
4	For the Director	150,300
5	For the Assistant Director	127,800
6	Department of Commerce and Economic Opportunity	
7	For the Director	142,400
8	For the Assistant Director	121,100
9	Environmental Protection Agency	
10	For the Director	133,300
11	Department of Financial and Professional	
12	Regulation	
13	For the Secretary	0
14	For the Director	0
15	For the Director	0
16	Department of Human Services	
17	For the Secretary	150,300
18	For 2 Assistant Secretaries	255,500
19	Department of Insurance	
20	For the Director	0
21	Department of Juvenile Justice	
22	For the Director	120,400
23	Department of Labor	
24	For the Director	124,100
25	For the Assistant Director	113,200

1	For the Chief Factory Inspector	52,200
2	For the Superintendent of Safety Inspection	
3	and Education	57,400
4	Department of State Police	
5	For the Director	132,600
6	For the Assistant Director	113,200
7	Department of Military Affairs	
8	For the Adjutant General	115,700
9	For two Chief Assistants to the	
10	Adjutant General	197,100
11	Department of Lottery	
12	For the Superintendent	0
13	Department of Natural Resources	
14	For the Director	0
15	For the Assistant Director	0
16	For six Mine Officers	94,000
17	For four Miners' Examining Officers	51,700
18	Illinois Labor Relations Board	
19	For the Chairman	104,400
20	For four State Labor Relations Board	
21	members	375,800
22	For two Local Labor Relations Board	
23	members	187,800
24	For the Local Labor Relations Board Chairman	94,000
25	Department of Healthcare and Family Services	

1	For the Director	142,400
2	For the Assistant Director	121,100
3	Department of Public Health	
4	For the Director	150,300
5	For the Assistant Director	127,800
6	Department of Revenue	
7	For the Director	142,400
8	For the Assistant Director	121,100
9	Property Tax Appeal Board	
10	For the Chairman	64,800
11	For four members	208,800
12	Department of Veterans' Affairs	
13	For the Director	115,700
14	For the Assistant Director	98,600
15	Civil Service Commission	
16	For the Chairman	30,500
17	For four members	101,300
18	Commerce Commission	
19	For the Chairman	134,100
20	For four members	468,200
21	Court of Claims	
22	For the Chief Judge	65,000
23	For the six Judges	359,600
24	State Board of Elections	
25	For the Chairman	58,500

1	For the Vice-Chairman	48,100
2	For six members	225,500
3	Illinois Emergency Management Agency	
4	For the Director	0
5	For the Assistant Director	0
6	Department of Human Rights	
7	For the Director	115,700
8	Human Rights Commission	
9	For the Chairman	52,200
10	For twelve members	563,600
11	Illinois Workers' Compensation Commission	
12	For the Chairman	0
13	For nine members	0
14	Liquor Control Commission	
15	For the Chairman	39,000
16	For six members	204,400
17	For the Secretary	37,600
18	For the Chairman and one member as	
19	designated by law, \$200 per diem	
20	for work on a license appeal	
21	commission	55,000
22	Executive Ethics Commission	
23	For nine members	338,200
24	Illinois Power Agency	
25	For the Director	0

1	Pollution Control Board	
2	For the Chairman	121,100
3	For four members	468,200
4	Prisoner Review Board	
5	For the Chairman	95,900
6	For fourteen members of the	
7	Prisoner Review Board	1,202,500
8	Secretary of State Merit Commission	
9	For the Chairman	0
10	For four members	51,700
11	Educational Labor Relations Board	
12	For the Chairman	104,400
13	For four members	375,800
14	Department of State Police	
15	For five members of the State Police	
16	Merit Board, \$237 per diem,	
17	whichever is applicable in accordance	
18	with law, for a maximum of 100	
19	days each	118,500
20	Department of Transportation	
21	For the Secretary	0
22	For the Assistant Secretary	0
23	Office of Small Business Utility Advocate	
24	For the small business utility advocate	<u>0</u>
25	Total	\$10,242,100

1 Section 15-15. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller to pay certain officers of the Legislative
 4 Branch of the State Government, at the various rates prescribed
 5 by law:

6 Office of Auditor General

7	For the Auditor General	149,100
8	For two Deputy Auditor Generals	<u>213,200</u>
9	Total	\$272,300

10 Officers and Members of General Assembly

11	For salaries of the 118 members	
12	of the House of Representatives at	
13	a base salary of \$67,836	7,766,100
14	For salaries of the 59 members	
15	of the Senate at a base salary of \$67,836	<u>3,947,800</u>
16	Total	\$11,713,900

17 For additional amounts, as prescribed
 18 by law, for party leaders in both
 19 chambers as follows:

20	For the Speaker of the House,	
21	the President of the Senate and	
22	Minority Leaders of both Chambers	104,900
23	For the Majority Leader of the House	22,200
24	For the eleven assistant majority and	

1	minority leaders in the Senate	216,800
2	For the twelve assistant majority	
3	and minority leaders in the House	206,900
4	For the majority and minority	
5	caucus chairmen in the Senate	39,500
6	For the majority and minority	
7	conference chairmen in the House	34,500
8	For the two Deputy Majority and the two	
9	Deputy Minority leaders in the House	75,600
10	For chairmen and minority spokesmen of	
11	standing committees in the Senate	
12	except the Committee on	
13	Assignments	532,000
14	For chairmen and minority	
15	spokesmen of standing and select	
16	committees in the House	<u>906,400</u>
17	Total	\$2,138,800
18	For per diem allowances for the	
19	members of the Senate, as	
20	provided by law	400,000
21	For per diem allowances for the	
22	members of the House, as	
23	provided by law	800,000
24	For mileage for all members of the	
25	General Assembly, as provided	

1 by law450,000
 2 Total \$1,650,000

3 Section 15-20. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 State Comptroller to pay certain appointed officers of the
 6 Executive Branch of the State Government, at the various rates
 7 prescribed by law:

8 Department of Agriculture

9 For the Director

10 From Weights and Measures Fund133,300

11 For the Assistant Director

12 From Weights and Measures Fund113,200

13 Department of Children and Family Services

14 For the Director

15 From DCFS Children's Services Fund150,300

16 Illinois Emergency Management Agency

17 For the Director

18 From Nuclear Safety Emergency

19 Preparedness Fund129,000

20 For the Assistant Director

21 From Radiation Protection Fund115,700

22 Department of Financial and Professional

23 Regulation

24 From the Professions Indirect Cost Fund

1	For the Secretary	135,100
2	For the Director	115,700
3	For the Director	124,100
4	From the Real Estate License Administration Fund	
5	For the Director	124,100
6	Illinois Power Agency	
7	For the Director	
8	From the Illinois Power Agency Operations Fund	103,800
9	Department of Insurance	
10	For the Director	
11	From Insurance Producer Administration Fund	135,100
12	Department of Lottery	
13	For the Superintendent	
14	From State Lottery Fund	142,000
15	Department of Natural Resources	
16	Payable from Park and Conservation Fund	
17	For the Director	133,300
18	For the Assistant Director	124,600
19	Payable from Coal Mining Regulatory Fund	
20	For six Mine Officers	0
21	For four Miners' Examining Officers	0
22	Department of Transportation	
23	Payable from Road Fund	
24	For the Secretary	150,300
25	For the Assistant Secretary	127,800

1 Illinois Workers' Compensation Commission
2 Payable from IWCC Operations Fund
3 For the Chairman125,300
4 For nine members1,078,600
5 Office of the State Fire Marshal
6 For the State Fire Marshal:
7 From Fire Prevention Fund115,700
8 Illinois Racing Board
9 For eleven members of the Illinois
10 Racing Board, \$300 per diem to a
11 maximum \$12,527 as prescribed by law:
12 From the Horse Racing Fund137,800
13 Department of Employment Security
14 Payable from Title III Social Security and
15 Employment Service Fund:
16 For the Director142,400
17 For five members of the Board
18 of Review75,000
19 Department of Financial and Professional Regulation
20 Payable from Bank and Trust Company Fund:
21 For the Director136,300
22 Department of Innovation and Technology
23 Payable from the Technology Management Revolving Fund
24 For the Secretary150,300
25 Subtotals:

1	Weights and Measures.	246,500
2	DCFS Children's Services Fund.	150,300
3	Nuclear Safety Emergency Preparedness Fund.	129,000
4	Radiation Protection Fund.	115,700
5	Professions Indirect Cost Fund.	374,900
6	Illinois Power Agency Operations Fund.	103,800
7	Insurance Producer Administration Fund.	135,100
8	State Lottery Fund.	142,000
9	Park and Conservation Fund.	257,900
10	Coal Mining Regulatory Fund.	0
11	Road Fund.	278,100
12	IWCC Operations Fund.	1,203,900
13	Fire Prevention.	115,700
14	Horse Racing.	137,800
15	Bank and Trust Company Fund.	136,300
16	Title III Social Security and	
17	Employment Service Fund.	217,400
18	Technology Management Revolving Fund.	150,300
19	Real Estate License Administration Fund.	<u>124,100</u>
20	Total	\$4,018,800

21

22 Section 15-25. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to the State

1 Comptroller in connection with the payment of salaries for
2 officers of the Executive and Legislative Branches of State
3 Government:

4 For State Contribution to State Employees'

5 Retirement System:

6	From Horse Racing Fund	58,400
7	From Fire Prevention Fund	49,000
8	From Bank and Trust Company Fund	57,700
9	From Title III Social Security	
10	and Employment Service Fund	92,100
11	From Weights and Measures.	104,400
12	From DCFS Children's Services Fund	63,700
13	From Nuclear Safety Emergency Preparedness Fund	54,600
14	From Radiation Protection Fund.	49,000
15	From Professions Indirect Cost Fund.	158,700
16	From Illinois Power Agency Operations Fund.	44,000
17	From Insurance Producer Administration Fund.	57,200
18	From State Lottery Fund.	60,200
19	From Park and Conservation Fund.	109,200
20	From Coal Mining Regulatory Fund.	0
21	From Road Fund.	117,700
22	From IWCC Operations Fund.	509,700
23	From Technology Management Revolving Fund	81,200
24	From Real Estate License Administration Fund	<u>67,100</u>
25	Total	\$1,733,900

1	For State Contribution to Social Security:	
2	From General Revenue Fund	1,167,500
3	From Horse Racing Fund	10,600
4	From Fire Prevention Fund	8,900
5	From Bank and Trust Company Fund	9,300
6	From Title III Social Security	
7	and Employment Service Fund	15,100
8	From Weights and Measures.	17,900
9	From DCFS Children's Services Fund	9,500
10	From Nuclear Safety Emergency Preparedness Fund	9,200
11	From Radiation Protection Fund.	8,900
12	From Professions Indirect Cost Fund.	27,200
13	From Illinois Power Agency Operations Fund.	8,000
14	From Insurance Producer Administration Fund.	9,300
15	From State Lottery Fund.	9,400
16	From Park and Conservation Fund.	18,300
17	From Coal Mining Regulatory Fund.	0
18	From Road Fund.	18,600
19	From IWCC Operations Fund.	90,000
20	From Technology Management Revolving Fund	11,500
21	From Real Estate License Administration Fund	<u>9,500</u>
22	Total	\$1,458,700
23	For Group Insurance:	
24	From Fire Prevention Fund	23,000
25	From Bank and Trust Company Fund	23,000

1	From Title III Social Security and	
2	Employment Service Fund	23,000
3	From Weights and Measures.	46,000
4	From DCFS Children's Services Fund	23,000
5	From Nuclear Safety Emergency Preparedness Fund	23,000
6	From Radiation Protection Fund.	23,000
7	From Professions Indirect Cost Fund.	69,000
8	From Illinois Power Agency Operations Fund.	23,000
9	From Insurance Producer Administration Fund.	23,000
10	From State Lottery Fund.	23,000
11	From Park and Conservation Fund.	46,000
12	From Coal Mining Regulatory Fund.	0
13	From Road Fund.	46,000
14	From IWCC Operations Fund.	230,000
15	From Technology Management Revolving Fund	24,000
16	From Real Estate License Administration Fund	<u>24,000</u>
17	Total	\$692,000

18 Section 15-30. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated to
20 the State Comptroller to pay certain appointed officers of the
21 Executive Branch of the State Government, at the various rates
22 prescribed by law:

23 Executive Inspector Generals

24 For the Executive Inspector General for the

1	Office of the Governor	150,200
2	For the Executive Inspector General for the	
3	Office of the Attorney General	106,500
4	For the Executive Inspector General for the	
5	Office of the Secretary of State	115,600
6	For the Executive Inspector General for the	
7	Office of the Comptroller	101,100
8	For the Executive Inspector General for the	
9	Office of the Treasurer	<u>106,000</u>
10	Total	\$579,400

11 Section 15-35. The amount of \$1,603,000, or so much thereof
 12 as may be necessary, is appropriated to the State Comptroller
 13 for contingencies in the event that any amounts appropriated
 14 in Sections 5 through 30 of this Article are insufficient and
 15 other expenses associated with the administration of Sections
 16 15-5 through 15-30.

17 ARTICLE 143

18 Section 5. The sum of \$13,091,050, or so much thereof as
 19 may be necessary, respectively, is appropriated to the
 20 President of the Senate and the Speaker of the House of
 21 Representatives for furnishing the items provided in Section 4
 22 of the General Assembly Compensation Act to members of their

1 respective houses throughout the year in connection with their
2 legislative duties and responsibilities and not in connection
3 with any political campaign as prescribed by law. Of this
4 amount, 37.436% is appropriated to the President of the Senate
5 for such expenditures and 62.564% is appropriated to the
6 Speaker of the House for such expenditures.

7 Section 10. Payments from the sums appropriated in Section
8 5 hereof shall be made only upon the delivery of a voucher
9 approved by the member to the State Comptroller. The voucher
10 shall also be approved by the President of the Senate or the
11 Speaker of the House of Representatives as the case may be.

12 Section 15. The sum of \$19,573,230, or so much thereof as
13 may be necessary, respectively, is appropriated to meet the
14 ordinary and incidental expenses of the Senate legislative
15 leadership and legislative staff assistants and the House
16 Majority and Minority leadership staff, general staff and
17 office operations. Of this amount, 25.7% is appropriated to the
18 President of the Senate for such expenditures, 25.7% is
19 appropriated to the Senate Minority Leader for such
20 expenditures and 24.8% is appropriated to the Speaker of the
21 House for such expenditures, and 23.8% is appropriated to the
22 House Minority Leader for such expenditures.

1 Section 20. The sum of \$9,387,995, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for the ordinary and incidental expenses of
5 committees, the general staff and operations, per diem
6 employees, special and standing committees, expenses incurred
7 in transcribing and printing of debates. Of this amount,
8 43.018% is appropriated to the President of the Senate for such
9 expenditures and 56.982% is appropriated to the Speaker of the
10 House for such expenditures.

11 Section 25. The sum of \$309,200, or so much thereof as may
12 be necessary, respectively, is appropriated to the President
13 of the Senate and the Speaker of the House of Representatives
14 for the ordinary and incidental expenses, also including the
15 purchasing on contract as required by law of printing, binding,
16 printing paper, stationery and office supplies. For the House,
17 no part of which shall be expended for expenses of purchasing,
18 handling or distributing such supplies and against which no
19 indebtedness shall be incurred without the written approval of
20 the Speaker of the House of Representatives. Of this amount,
21 69.277% is appropriated to the President of the Senate for such
22 expenditures and 30.723% is appropriated to the Speaker of the
23 House for such expenditures.

1 Section 30. The sum of \$6,483,050, or so much thereof as
2 may be necessary, respectively, is appropriated to the
3 President of the Senate for the use of standing committees for
4 expert witnesses, technical services, consulting assistance and
5 other research assistance associated with special studies and
6 long range research projects which may be requested by the
7 standing committees and the Speaker of the House of
8 Representatives for Standing House Committees pursuant to the
9 Legislative Commission Reorganization Act of 1984. Of this
10 amount, 46.862% is appropriated to the President of the Senate
11 for such expenditures and 53.138% is appropriated to the
12 Speaker of the House for such expenditures.

13 Section 35. The sum of \$167,000, or so much thereof as may
14 be necessary, respectively, is appropriated to the President
15 of the Senate and the Senate Minority Leader for allowances for
16 the particular and additional services appertaining to or
17 entailed by the respective officers of the Senate. Of this
18 amount, 50% is appropriated to the President of the Senate for
19 such expenditures and 50% is appropriated to the Senate
20 Minority Leader for such expenditures.

21 Section 40. The sum of \$88,100, or so much thereof as may
22 be necessary, respectively, is appropriated to the President
23 of the Senate and the Speaker of the House of Representatives

1 for travel, including expenses to Springfield of members on
2 official legislative business during weeks when the General
3 Assembly is not in Session. Of this amount, 65.5% is
4 appropriated to the President of the Senate for such
5 expenditures and 34.5% is appropriated to the Speaker of the
6 House for such expenditures.

7 Section 45. The sum of \$341,600, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the General Assembly to meet ordinary and contingent expenses.
10 Any use of funds appropriated under this Section must be
11 approved jointly by the Clerk of the House of Representatives
12 and the Secretary of the Senate.

13 Section 50. As used in Section 15 hereof, except where the
14 approval of the Speaker of the House of Representatives is
15 expressly required for the expenditure of or the incurring of
16 indebtedness against an appropriation for certain purchases on
17 contract, "Speaker" means the leader of the party having the
18 largest number of members of the House of Representatives as
19 of January 9, 2015, and "Minority Leader" means the leader of
20 the party having the second largest number of members of the
21 House of Representatives as of January 9, 2015.

22 Section 60. The sum of \$113,700, or so much thereof as may

1 be necessary, is appropriated for the ordinary and contingent
 2 expenses of the Senate Operations Commission including the
 3 planning costs, construction costs, moving expenses and all
 4 other costs associated with the construction and reconstruction
 5 of Senate offices in the Capitol Complex area.

6 Section 65. The sum of \$500,000, or so much thereof as may
 7 be necessary, respectively, is appropriated from the General
 8 Assembly Operations Revolving Fund to the President of the
 9 Senate and the Speaker of the House of Representatives to meet
 10 ordinary and contingent expenses. Of this amount, 50% is
 11 appropriated to the President of the Senate for such
 12 expenditures and 50% is appropriated to the Speaker of the
 13 House for such expenditures.

14 Section 70. The following named sums, or so much thereof
 15 as may be necessary and remain unexpended from an appropriation
 16 hereto made for such purposes in Section 75 of Article 21 of
 17 Public Act 98-0064, as amended, are re-appropriated from the
 18 General Revenue Fund for expenses in connection with the
 19 planning and preparation of redistricting of Legislative and
 20 Representative Districts as required by Article IV, Section 3
 21 of the Illinois Constitution of 1970:

22 To the Senate President500,000
 23 To the Senate Minority Leader500,000

1 Total \$1,000,000

2 Section 75. The following named sums, or so much thereof
3 as may be necessary and remain unexpended from an appropriation
4 hereto made for such purposes in Section 80 of Article 21 of
5 Public Act 98-0064, as amended, are re-appropriated from the
6 General Revenue Fund for expenses in connection with the
7 planning and preparation of redistricting of Legislative and
8 Representative Districts as required by Article IV, Section 3
9 of the Illinois Constitution of 1970:

10	To the House Speaker	500,000
11	To the House Minority Leader	<u>500,000</u>
12	Total	\$1,000,000

13 Section 80. The sum of \$441,600, or so much thereof as may
14 be necessary and remains unexpended from an appropriation
15 heretofore made for such purposes in Section 45 of Article 21
16 of Public Act 98-0064, as amended, is reappropriated to the
17 Speaker of the House for expenses in connection with the
18 planning and preparation of redistricting of legislative and
19 representative districts as required by Article IV, Section 3
20 of the Illinois Constitution on 1970.

1 Section 5. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 ordinary and contingent expenses of the Department on Aging:

4 ENTIRE AGENCY

5 Payable from General Revenue Fund:

6	For Personal Services	4,381,305
7	For State Contributions to Social Security	327,750
8	For Contractual Services	2,222,500
9	For Travel	280,300
10	For Commodities	22,500
11	For Printing	40,700
12	For Electronic Data Processing	3,107,545
13	For Equipment	19,000
14	For Telecommunications	253,100
15	For Operation of Automotive Equipment	<u>9,500</u>
16	Total	\$10,664,200

17 Section 10. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated for the
19 ordinary and contingent expenses of the Department on Aging:

20 DIVISION OF FINANCE AND ADMINISTRATION

21 Payable from Services for Older Americans Fund:

22	For Personal Services	298,000
23	For State Contributions to State	
24	Employees' Retirement System	161,000

1	For State Contributions to Social Security	22,800
2	For Group Insurance	177,800
3	For Contractual Services	100,000
4	For Travel	65,000
5	For Commodities	6,500
6	For Printing	0
7	For Equipment	10,000
8	For Electronic Data Processing	0
9	For Telecommunications	100,000
10	For Operations of Auto Equipment	<u>10,000</u>
11	Total	\$951,100

12 Section 15. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated for the
 14 ordinary and contingent expenses of the Department on Aging:

15 DIVISION OF HOME AND COMMUNITY SERVICES

16 Payable from Services for Older

17 Americans Fund:

18	For Personal Services	438,000
19	For State Contributions to State	
20	Employees' Retirement System	236,600
21	For State Contributions to Social Security	33,500
22	For Group Insurance	144,000
23	For Contractual Services	50,000
24	For Travel	100,000

1	For Printing	0
2	For Telecommunications	<u>0</u>
3	Total	\$1,002,100

4 Section 20. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated for the
6 ordinary and contingent expenses of the Department on Aging:

7 DISTRIBUTIVE ITEMS

8 OPERATIONS

9 Payable from General Revenue Fund:

10	For Expenses of the Provisions of	
11	the Statewide Centralized Abuse,	
12	Neglect, Financial Exploitation and	
13	Self-Neglect Act	22,600,000
14	For Expenses of the Senior Employment	
15	Specialist Program	190,300
16	For Expenses of the Grandparents	
17	Raising Grandchildren Program	300,000
18	For Program Development and Training	475,000
19	For Expenses of the Illinois Department	
20	on Aging for Monitoring and Support	
21	Services	182,000
22	For Expenses of the Illinois	
23	Council on Aging	28,000
24	For Administrative Expenses of the	

1	Senior Meal Program	40,000
2	For Benefits, Eligibility, Assistance	
3	and Monitoring	419,400
4	For the expenses of the Senior Helpline	<u>2,608,700</u>
5	Total	\$26,843,400
6	Payable from the Senior Health Insurance	
7	Program Fund:	
8	For the Senior Health Insurance Program	2,500,000
9	Payable from the Long Term Care Ombudsman Fund:	
10	For Expenses of the Long Term Care	
11	Ombudsman Program	2,600,000
12	Payable from Services for Older	
13	Americans Fund:	
14	For Expenses of Senior Meal Program	120,300
15	For Older Americans Training	100,000
16	For Ombudsman Training and	
17	Conference Planning	150,000
18	For Expenses of the Discretionary	
19	Government Projects	<u>4,000,000</u>
20	Total	\$4,370,300
21	Payable from Services for Older Americans Fund:	
22	For Administrative Expenses of	
23	Title V Services	300,000
24	Payable from the General Revenue Fund:	
25	For Expenses associated with Home Delivered	

1 Meals (formula and non-formula)21,800,000
 2 Payable from the Department on Aging
 3 State Projects Fund:
 4 For Expenses of Private Partnership
 5 Projects345,000

6 Section 25. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated for the
 8 ordinary and contingent expenses of the Department on Aging:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:
 12 For Grants for Retired Senior
 13 Volunteer Program551,800
 14 For Grants for the Foster
 15 Grandparents Program241,400
 16 For Expenses to the Area Agencies
 17 on Aging for Long-Term Care Systems
 18 Development273,800
 19 For the Ombudsman Program4,000,000
 20 Grants for Community Based Services for
 21 Equal Distribution to each of the 13
 22 Area Agencies on Aging1,751,200
 23 Total \$6,818,200

24 Payable from the General Revenue Fund:

1	For Planning and Service Grants to Area	
2	Agencies on Aging	7,548,300
3	Payable from the Tobacco Settlement	
4	Recovery Fund:	
5	For Grants and Administrative	
6	Expenses of Senior Health	
7	Assistance Programs	1,800,000
8	Payable from Services for Older Americans Fund:	
9	For Child and Adult Food Care Program	200,000
10	For Title V Employment Services	4,000,000
11	For Title III C-1 Congregate Meals Program	18,000,000
12	For Title III C-2 Home Delivered	
13	Meals Program	14,000,000
14	For Title III Social Services	22,000,000
15	For National Lunch Program	2,000,000
16	For National Family Caregiver	
17	Support Program	7,000,000
18	For Title VII Prevention of Elder	
19	Abuse, Neglect and Exploitation	500,000
20	For Title VII Long-Term Care	
21	Ombudsman Services for Older Americans	1,000,000
22	For Title III D Preventive Health	1,000,000
23	For Nutrition Services Incentive Program	7,000,000
24	For Additional Title V Grant	<u>0</u>
25	Total	\$76,700,000

1 Section 30. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 ordinary and contingent expenses of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 COMMUNITY CARE

6 Payable from General Revenue Fund:

7 For grants and for administrative
8 expenses associated with the purchase
9 of services covered by the Community
10 Care Program, including prior year costs199,900,000

11 For the Implementation of the
12 Colbert Consent Decree34,900,000

13 For grants and for administrative
14 expenses associated with Comprehensive
15 Case Coordination, including prior year
16 costs64,100,000

17 Payable from the Commitment to Human Services

18 Fund:

19 For grants and for administrative expenses
20 associated with the purchase of
21 services covered by the Community Care
22 Program, including prior year costs619,000,000

23 The Department, with the consent in writing from the

1 Governor, may reapportion not more than 10 percent of the total
 2 appropriations of General Revenue Funds in Section 25 above
 3 among the various purposes therein enumerated.

4 ARTICLE 145

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for the purposes
 8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	13,164,200
12	For State Contributions to	
13	Social Security	1,007,000
14	For Contractual Services	2,062,545
15	For Travel	133,000
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	9,395,400
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	38,000
22	For Deposit into the Public Aid	
23	Recoveries Trust Fund	<u>4,500,000</u>

1	Total	\$30,300,145
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services	273,500
4	For State Contributions to State	
5	Employees' Retirement System	147,800
6	For State Contributions to	
7	Social Security	20,900
8	For Group Insurance	124,800
9	For Contractual Services	5,294,400
10	For Commodities	227,900
11	For Printing	351,100
12	For Equipment	873,900
13	For Electronic Data Processing	2,432,200
14	For Telecommunications Services	1,155,000
15	For Costs Associated with Information	
16	Technology Infrastructure	<u>47,447,000</u>
17	Total	\$58,348,500

OFFICE OF INSPECTOR GENERAL

19	Payable from General Revenue Fund:	
20	For Personal Services	4,056,900
21	For State Contributions to	
22	Social Security	310,500
23	For Contractual Services	0
24	For Travel	20,000
25	For Equipment	<u>0</u>

1	Total	\$4,387,400
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services	8,399,700
4	For State Contributions to State	
5	Employees' Retirement System	4,536,900
6	For State Contributions to	
7	Social Security	642,600
8	For Group Insurance	2,398,000
9	For Contractual Services	4,018,500
10	For Travel	78,800
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$20,074,500
16	Payable from Long-Term Care Provider Fund:	
17	For Administrative Expenses	233,000
18	CHILD SUPPORT SERVICES	
19	Payable from General Revenue Fund:	
20	For Deposit into the Child Support	
21	Administrative Fund	27,000,000
22	Payable from Child Support Administrative Fund:	
23	For Personal Services	51,110,900
24	For Employee Retirement Contributions	
25	Paid by Employer	20,800

1	For State Contributions to State	
2	Employees' Retirement System	27,606,500
3	For State Contributions to	
4	Social Security	3,909,900
5	For Group Insurance	18,470,400
6	For Contractual Services	56,000,000
7	For Travel	233,000
8	For Commodities	292,000
9	For Printing	180,000
10	For Equipment	1,500,000
11	For Electronic Data Processing	12,215,100
12	For Telecommunications Services	1,900,000
13	For Child Support Enforcement	
14	Demonstration Projects	500,000
15	For Administrative Costs Related to	
16	Enhanced Collection Efforts including	
17	Paternity Adjudication Demonstration	7,000,000
18	For Costs Related to the State	
19	Disbursement Unit	<u>11,850,000</u>
20	Total	\$192,788,600

21 LEGAL REPRESENTATION

22 Payable from General Revenue Fund:

23	For Personal Services	933,200
24	For Employee Retirement Contributions	
25	Paid by Employer	2,900

1	For State Contributions to	
2	Social Security	71,300
3	For Contractual Services	144,700
4	For Travel	6,000
5	For Equipment	<u>3,300</u>
6	Total	\$1,161,400

PUBLIC AID RECOVERIES

7		
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	6,966,700
10	For State Contributions to State	
11	Employees' Retirement System	3,762,900
12	For State Contributions to	
13	Social Security	533,000
14	For Group Insurance	2,073,900
15	For Contractual Services	13,650,000
16	For Travel	67,200
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	<u>0</u>
21	Total	\$27,053,700

MEDICAL

22		
23	Payable from General Revenue Fund:	
24	For Expenses Related to Community Transitions	
25	and Long-Term Care System Rebalancing,	

1	Including Grants, Services and Related	
2	Operating and Administrative Costs	11,500,000
3	For Deposit into the Healthcare Provider	
4	Relief Fund	664,232,900
5	For Deposit into the Medical Special	
6	Purposes Trust Fund	<u>14,000,000</u>
7	Total	\$689,732,900
8	Payable from Provider Inquiry Trust Fund:	
9	For Expenses Associated with	
10	Providing Access and Utilization	
11	of Department Eligibility Files	1,700,000
12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services	5,186,300
14	For State Contributions to State	
15	Employees' Retirement System	2,801,300
16	For State Contributions to	
17	Social Security	396,800
18	For Group Insurance	1,420,800
19	For Contractual Services	42,000,000
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	0
24	For Costs Associated with the	
25	Development, Implementation and	

1	Operation of a Data Warehouse	<u>6,259,100</u>
2	Total	\$58,064,300
3	Payable from Healthcare Provider Relief Fund:	
4	For Operational Expenses	53,361,800
5	For Payments in Support of the	
6	Operation of the Illinois	
7	Poison Center	3,000,000

8 Section 5. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 14 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 15 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 16 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 17 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 18 PUBLIC ACT 99-479

19	Payable from General Revenue Fund:	
20	For Medical Assistance Providers and	
21	Related Operating and Administrative	
22	Costs	\$6,366,932,700

23 In addition to any amounts heretofore appropriated, the

1 following named amounts, or so much thereof as may be necessary,
 2 are appropriated to the Department of Healthcare and Family
 3 Services for Medical Assistance under the Illinois Public Aid
 4 Code, the Children's Health Insurance Program Act, the Covering
 5 ALL KIDS Health Insurance Act, and the Long Term Acute Care
 6 Hospital Quality Improvement Transfer Program Act for
 7 reimbursement or coverage of prescribed drugs, other pharmacy
 8 products, and payments to managed care organizations as defined
 9 in Section 5-30.1 of the Illinois Public Aid Code including
 10 related administrative and operation costs:

11 Payable from Drug Rebate Fund980,000,000

12 In addition to any amounts heretofore appropriated, the
 13 following named amounts, or so much thereof as may be necessary,
 14 are appropriated to the Department of Healthcare and Family
 15 Services for costs related to the operation of the Health
 16 Benefits for Workers with Disabilities Program:

17 Payable from Medicaid Buy-In Program
 18 Revolving Fund636,900

19 Section 15. In addition to any amount heretofore
 20 appropriated, the amount of \$70,000,000, or so much thereof as
 21 may be necessary, is appropriated to the Department of
 22 Healthcare and Family Services from the Medical Interagency
 23 Program Fund for i) Medical Assistance payments on behalf of

1 individuals eligible for Medical Assistance programs
 2 administered by the Department of Healthcare and Family
 3 Services, and ii) pursuant to an interagency agreement, medical
 4 services and other costs associated with programs administered
 5 by another agency of state government, including operating and
 6 administrative costs.

7 Section 25. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 14 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 15 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

16 Payable from Care Provider Fund for Persons
 17 with a Developmental Disability:

18 For Administrative Expenditures191,500

19 Payable from Long-Term Care Provider Fund:

20 For Skilled, Intermediate, and Other Related

21 Long-Term Care Services550,000,000

22 For Administrative Expenditures1,090,500

23 Total \$551,090,500

24 Payable from Hospital Provider Fund:

1 For Hospitals, Capitated Managed Care
 2 Organizations as described in subsections
 3 (s) and (t) of Section 5A-12.2 of the
 4 Illinois Public Aid Code, and Related
 5 Operating and Administrative Costs3,100,000,000
 6 Payable from Tobacco Settlement Recovery Fund:
 7 For Medical Assistance Providers200,600,000
 8 Payable from Healthcare Provider Relief Fund:
 9 For Medical Assistance Providers
 10 and Related Operating and
 11 Administrative Costs6,370,000,000

12 Section 30. In addition to any amounts heretofore
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for Medical
 16 Assistance and Administrative Expenditures:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 19 THE COVERING ALL KIDS HEALTH INSURANCE ACT
 20 Payable from County Provider Trust Fund:
 21 For Medical Services2,500,000,000
 22 For Administrative Expenditures Including
 23 Pass-through of Federal Matching Funds25,000,000
 24 Total \$2,525,000,000

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for refunds of
 4 overpayments of assessments or inter-governmental transfers
 5 made by providers during the period from July 1, 1991 through
 6 June 30, 2017:

7 Payable from:

8	Care Provider Fund for Persons	
9	with a Developmental Disability	1,000,000
10	Long-Term Care Provider Fund	2,750,000
11	Hospital Provider Fund	5,000,000
12	County Provider Trust Fund	<u>1,000,000</u>
13	Total	\$9,750,000

14 Section 40. The amount of \$12,000,000, or so much thereof
 15 as may be necessary, is appropriated to the Department of
 16 Healthcare and Family Services from the Trauma Center Fund for
 17 adjustment payments to certain Level I and Level II trauma
 18 centers.

19 Section 45. The amount of \$375,000,000, or so much thereof
 20 as may be necessary, is appropriated to the Department of
 21 Healthcare and Family Services from the University of Illinois
 22 Hospital Services Fund to reimburse the University of Illinois

1 Hospital for medical services.

2 Section 50. The amount of \$1,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Juvenile Rehabilitation
5 Services Medicaid Matching Fund for payments to the Department
6 of Juvenile Justice and counties for court-ordered juvenile
7 behavioral health services under the Illinois Public Aid Code
8 and the Children's Health Insurance Program Act.

9 Section 55. The amount of \$10,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Medical Special
12 Purposes Trust Fund for medical demonstration projects and
13 costs associated with the implementation of federal Health
14 Insurance Portability and Accountability Act mandates.

15 Section 60. The amount of \$50,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the Medical Special
18 Purposes Trust Fund for costs associated with the development,
19 implementation and operation of an eligibility verification and
20 enrollment system as required by Public Act 96-1501 and the
21 federal Patient Protection and Affordable Care Act, including
22 grant expenditures, operating and administrative costs and

1 related distributive purposes.

2 Section 65. The amount of \$200,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Special Education
5 Medicaid Matching Fund for payments to local education agencies
6 for medical services and other costs eligible for federal
7 reimbursement under Title XIX or Title XXI of the federal Social
8 Security Act.

9 Section 70. In addition to any amounts heretofore
10 appropriated, the amount of \$11,000,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Money Follows the
13 Person Budget Transfer Fund for costs associated with long-
14 term care, including related operating and administrative
15 costs. Such costs shall include, but not necessarily be limited
16 to, those related to long-term care rebalancing efforts,
17 institutional long-term care services, and, pursuant to an
18 interagency agreement, community-based services administered
19 by another agency of state government.

20 Section 75. The sum of \$100,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Electronic Health

1 Record Incentive Fund for the purpose of payments to qualifying
 2 health care providers to encourage the adoption and use of
 3 certified electronic health records technology pursuant to
 4 paragraph 1903 (t)(1) of the Social Security Act.

5 ARTICLE 146

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Public Health for the objects and purposes hereinafter named
 9 for the Fiscal Year ending June 30, 2018:

10 Payable from the General Revenue Fund:

11	For Personal Services	37,820,900
12	For State Contributions	
13	to Social Security	2,885,800
14	For Operational Expenses	<u>15,347,200</u>
15	Total	\$56,053,900

16 DIRECTOR'S OFFICE

17 Payable from the Public Health Services Fund:

18	For Expenses Associated with the Implementation	
19	of the Illinois Health Insurance	
20	Marketplace and Related Activities	5,000,000
21	For Expenses Associated with	
22	Support of Federally Funded Public	
23	Health Programs	300,000

1 For Operational Expenses to Support
 2 Refugee Health Care514,000
 3 For Grants for the Development of
 4 Refugee Health Care1,950,000
 5 Total \$7,764,000

6 Payable from the Public Health Special

7 State Projects Fund:

8 For Expenses of Public Health Programs750,000

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION

13 Payable from the Public Health Services Fund:

14 For Personal Services271,700
 15 For State Contributions to State
 16 Employees' Retirement System146,800
 17 For State Contributions to Social Security21,100
 18 For Group Insurance80,000
 19 For Contractual Services485,000
 20 For Travel20,000
 21 For Commodities6,000
 22 For Printing21,000
 23 For Equipment80,000
 24 For Telecommunications Services250,000

1 For Operational Expenses of Maintaining
2 the Vital Records System400,000
3 Total \$1,781,600

4 Payable from the Lead Poisoning Screening,
5 Prevention, and Abatement Fund:
6 For Operational Expenses for
7 Maintaining Billings and Receivables
8 for Lead Testing110,000

9 Payable from Death Certificate
10 Surcharge Fund:
11 For Expenses of Statewide Database
12 of Death Certificates and Distributions
13 of Funds to Governmental Units,
14 Pursuant to Public Act 91-03822,500,000

15 Payable from the Illinois Adoption Registry
16 and Medical Information Exchange Fund:
17 For Expenses Associated with the
18 Adoption Registry and Medical Information
19 Exchange200,000

20 Payable from the Public Health Special
21 State Projects Fund:
22 For Operational Expenses of Regional and
23 Central Office Facilities750,000

24 Payable from the Metabolic Screening
25 and Treatment Fund:

1 For Operational Expenses for Maintaining
 2 Laboratory Billings and Receivables80,000

3 Section 15. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Public Health as follows:

6 REFUNDS

7 Payable from the General Revenue Fund13,800
 8 Payable from the Public Health Services Fund75,000
 9 Payable from the Maternal and Child
 10 Health Services Block Grant Fund5,000
 11 Payable from the Preventive Health and
 12 Health Services Block Grant Fund5,000
 13 Total \$98,800

14 Section 20. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

17 DIVISION OF INFORMATION TECHNOLOGY

18 Payable from the General Revenue Fund:
 19 For Expenses Associated with the Childhood
 20 Immunization Program145,500
 21 Payable from the Public Health Services Fund:
 22 For Expenses Associated
 23 with Support of Federally

1 Funded Public Health Programs1,450,000

2 Payable from the Public Health Special

3 State Projects Fund:

4 For Expenses of EPSDT and Other

5 Public Health Programs200,000

6 Section 25. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF POLICY, PLANNING AND STATISTICS

10 Payable from the General Revenue Fund:

11 For Expenses of the Adverse Pregnancy

12 Outcomes Reporting Systems (APORS) Program

13 and the Adverse Health Care Event

14 Reporting and Patient Safety Initiative1,038,500

15 For Expenses of State Cancer Registry,

16 Including Matching Funds for National

17 Cancer Institute Grants155,100

18 For Expenses Associated with Opioid

19 Overdose Prevention1,000,000

20 Total \$2,193,600

21 Payable from the Rural/Downstate Health Access Fund:

22 For Expenses Related to the J1 Waiver

23 Applications100,000

24 Payable from the Public Health Services Fund:

1 For Expenses Related to Epidemiological
2 Health Outcomes Investigations and
3 Database Development12,110,000
4 For Expenses for Rural Health Center to
5 Expand the Availability of Primary
6 Health Care2,000,000
7 For Operational Expenses to Develop a
8 Health Care Provider Recruitment and
9 Retention Program300,000
10 For Grants to Develop a Health
11 Care Provider Recruitment and
12 Retention Program450,000
13 For Grants to Develop a Health Professional
14 Educational Loan Repayment Program1,364,600
15 Total \$16,224,600
16 Payable from the Hospital Licensure Fund:
17 For Expenses Associated with
18 the Illinois Adverse Health
19 Care Events Reporting Law for an
20 Adverse Health Care Event Reporting System1,500,000
21 Payable from Community Health Center Care Fund:
22 For Expenses for Access to Primary Health
23 Care Services Program per Family Practice
24 Residency Act350,000
25 Payable from Illinois Health Facilities Planning Fund:

1	For Expenses of the Health Facilities	
2	And Services Review Board	1,200,000
3	For Department Expenses in Support	
4	of the Health Facilities and Services	
5	Review Board	<u>2,500,000</u>
6	Total	\$3,700,000
7	Payable from Nursing Dedicated and Professional Fund:	
8	For Expenses of the Nursing Education	
9	Scholarship Law	2,000,000
10	Payable from the Long-Term Care Provider Fund:	
11	For Expenses of Identified Offenders	
12	Assessment and Other Public Health and	
13	Safety Activities	2,000,000
14	Payable from the Regulatory Evaluation and Basic	
15	Enforcement Fund:	
16	For Expenses of the Alternative Health Care	
17	Delivery Systems Program	75,000
18	Payable from the Public Health Federal	
19	Projects Fund:	
20	For Expenses of Health Outcomes,	
21	Research, Policy and Surveillance	612,000
22	Payable from the Preventive Health and Health	
23	Services Block Grant Fund:	
24	For Expenses of Preventive Health and Health	
25	Services Needs Assessment	1,600,000

1 Payable from Public Health Special State Projects Fund:
 2 For Expenses Associated with Health
 3 Outcomes Investigations and
 4 Other Public Health Programs2,500,000
 5 Payable from Illinois State Podiatric Disciplinary Fund:
 6 For Expenses of the Podiatric Scholarship
 7 and Residency Act100,000
 8 Payable from the Tobacco Settlement Recovery Fund:
 9 For Grants for the Community Health Center
 10 Expansion Program and Healthcare
 11 Workforce Providers in Health
 12 Professional Shortage Areas (HPSAs)
 13 in Illinois1,364,600

14 Section 30. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH PROMOTION

18 Payable from the General Revenue Fund:
 19 For expenses of Sudden Infant Death Syndrome
 20 (SIDS) Program.....244,400
 21 Payable from the Public Health Services Fund:
 22 For Personal Services1,427,300
 23 For State Contributions to State
 24 Employees' Retirement System771,000

1	For State Contributions to Social Security	109,200
2	For Group Insurance	381,000
3	For Contractual Services	650,000
4	For Travel	160,000
5	For Commodities	13,000
6	For Printing	44,000
7	For Equipment	50,000
8	For Telecommunications Services	<u>65,000</u>
9	Total	\$3,670,500
10	Payable from the Public Health Services Fund:	
11	For Grants for Public Health Programs,	
12	Including Operational Expenses	9,530,000
13	Payable from the General Revenue Fund:	
14	For Expenses for the University of	
15	Illinois Sickle Cell Clinic	483,900
16	For Prostate Cancer Awareness	146,600
17	For Grants to Children's Memorial Hospital	
18	for the Illinois Violent Death Reporting	
19	System to Analyze Data, Identify Risk	
20	Factors and Develop Prevention Efforts	76,700
21	For Grants for Vision and Hearing	
22	Screening Programs	<u>341,700</u>
23	Total	\$1,048,900
24	Payable from the Compassionate Use of Medical Cannabis Fund:	
25	For Expenditures to Implement the Medical	

1 Cannabis Program5,000,000
2 Payable from the Alzheimer's Disease Research Fund:
3 For Grants for Pursuant to the Alzheimer's
4 Disease Research Act.250,000
5 Payable from the Maternal and Child
6 Health Services Block Grant Fund:
7 For Operational Expenses of Maternal and
8 Child Health Programs500,000
9 Payable from the Preventive Health
10 and Health Services Block Grant Fund:
11 For Expenses of Preventive Health and
12 Health Services Programs1,226,800
13 Payable from the Public Health Special
14 State Projects Fund:
15 For Expenses for Public Health Programs1,500,000
16 Payable from the Metabolic Screening
17 and Treatment Fund:
18 For Operational Expenses for Metabolic
19 Screening Follow-up Services3,297,000
20 Payable from the Hearing Instrument
21 Dispenser Examining and Disciplinary Fund:
22 For Expenses Pursuant to the Hearing
23 Aid Consumer Protection Act100,000
24 Payable from the Childhood Cancer Research Fund:
25 For Grants for Childhood Cancer Research75,000

1 Payable from the Diabetes Research Checkoff Fund:

2 For Grants for Diabetes Research250,000

3 Payable from the DHS Private Resources Fund:

4 For Expenses of Diabetes Research Treatment

5 and Programs700,000

6 Payable from the Tobacco Settlement Recovery Fund:

7 For Certified Local Health Department

8 Grants for Anti-Smoking Programs5,000,000

9 For Grants and Administrative Expenses for

10 the Tobacco Use Prevention Program,

11 BASUAH Program, and Asthma Prevention1,000,000

12 Total \$6,000,000

13 Payable from the Maternal and Child Health

14 Services Block Grant Fund:

15 For Grants for Maternal and Child Health

16 Programs495,000

17 Payable from the Preventive Health and Health

18 Services Block Grant Fund:

19 For Grants for Prevention Initiative Programs

20 Including Operational Expenses1,000,000

21 Payable from the Metabolic Screening and

22 Treatment Fund:

23 For Grants for Metabolic Screening

24 Follow-up Services3,250,000

25 For Grants for Free Distribution of Medical

1 Preparations and Food Supplies2,875,000

2 Total \$6,125,000

3 Payable from the Autoimmune Disease Research Fund:

4 For Grants for Autoimmune Disease

5 Research and Treatment50,000

6 Payable from the Prostate Cancer Research Fund:

7 For Grants to Public and Private Entities

8 in Illinois for Prostate

9 Cancer Research30,000

10 Payable from the Multiple Sclerosis Research Fund:

11 For Grants to Conduct Multiple

12 Sclerosis Research2,500,000

13 Section 35. In addition to any amounts previously
14 appropriated, the sum of \$3,100,000, or so much thereof as may
15 be necessary, is appropriated from the Tobacco Settlement
16 Recovery Fund to the American Lung Association for operations
17 of the Quitline.

18 Section 45. The sum of \$400,000, or so much thereof as may
19 be necessary, is appropriated from the Healthy Smiles Fund to
20 the Department of Public Health for expenses of the Healthy
21 Smiles Program.

22 Section 50. The sum of \$30,000, or so much thereof as may

1 be necessary, is appropriated from the Epilepsy Treatment and
 2 Education Grants-in-Aid Fund to the Department of Public Health
 3 for Expenses of the Education and Treatment of Epilepsy.

4 Section 55. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF HEALTH CARE REGULATION

8 Payable from the Public Health Services Fund:

9	For Personal Services	9,348,000
10	For State Contributions to State Employees'	
11	Retirement System	5,049,100
12	For State Contributions to Social Security	708,600
13	For Group Insurance	2,476,900
14	For Contractual Services	1,000,000
15	For Travel	1,100,000
16	For Commodities	8,200
17	For Printing	10,000
18	For Equipment	440,000
19	For Telecommunications	48,500
20	For Electronic Data Processing	148,800
21	For Expenses of Monitoring in Long-Term	
22	Care Facilities	<u>2,000,000</u>
23	Total	\$22,338,100

24 Payable from the Long-Term Care

1 Monitor/Receiver Fund:
2 For Expenses, Including Refunds,
3 Related to Appointment of Long-Term Care
4 Monitors and Receivers28,000,000
5 Payable from the Home Care Services Agency
6 Licensure Fund:
7 For expenses of Home Care Services
8 Agency Licensure1,400,000
9 Payable from the Regulatory Evaluation
10 and Basic Enforcement Fund:
11 For Expenses of the Alternative Health
12 Care Delivery Systems Program75,000
13 Payable from the Health Facility Plan
14 Review Fund:
15 For Expenses of Health Facility
16 Plan Review Program and Hospital
17 Network System, Including Refunds2,227,000
18 Payable from the Hospice Fund:
19 For Grants for Hospice Services as
20 Defined in the Hospice Program
21 Licensing Act30,000
22 Payable from Assisted Living and Shared
23 Housing Regulatory Fund:
24 For operational expenses of the
25 Assisted Living and Shared

1 Housing Program, pursuant to
2 Public Act 91-0656950,000
3 Payable from the Public Health Special State
4 Projects Fund:
5 For Health Care Facility Regulation900,000
6 Payable from Equity in Long-Term Care
7 Quality Fund:
8 For Grants to Assist Residents of
9 Facilities Licensed Under the
10 Nursing Home Care Act3,500,000
11 Payable from the Hospital Licensure Fund:
12 For Expenses Associated with
13 Hospital Inspections.....900,000

14 Section 60. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Public Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH PROTECTION

18 Payable from the General Revenue Fund:
19 For Expenses Incurred for the Rapid
20 Investigation and Control of
21 Disease or Injury472,100
22 For Expenses of Environmental Health
23 Surveillance and Prevention
24 Activities, Including Mercury

1	Hazards and West Nile Virus	314,900
2	For Expenses for Expanded Lab Capacity	
3	and Enhanced Statewide Communication	
4	Capabilities Associated with	
5	Homeland Security	339,500
6	For Deposit into the Lead Poisoning	
7	Screening, Prevention, and	
8	Abatement Fund	<u>679,000</u>
9	Total	\$1,805,500
10	Payable from the Public Health Services Fund:	
11	For Personal Services	5,789,600
12	For State Contributions to State	
13	Employees' Retirement System	3,127,200
14	For State Contributions to Social Security	438,900
15	For Group Insurance	1,202,000
16	For Contractual Services	3,182,800
17	For Travel	345,700
18	For Commodities	405,000
19	For Printing	70,800
20	For Equipment	365,000
21	For Telecommunications Services	286,800
22	For Operation of Auto Equipment	40,000
23	For Electronic Data Processing	290,500
24	For Expenses of Implementing Federal	
25	Awards, Including Services Performed	

1 by Local Health Providers5,795,000

2 Total \$21,339,300

3 Payable from the Food and Drug Safety Fund:

4 For Expenses of Administering

5 the Food and Drug Safety

6 Program, Including Refunds2,000,000

7 Payable from the Safe Bottled Water Fund:

8 For Expenses for the Safe Bottled

9 Water Program50,000

10 Payable from the Facility Licensing Fund:

11 For Expenses, including Refunds, of

12 Environmental Health Programs3,000,000

13 Payable from the Illinois School Asbestos

14 Abatement Fund:

15 For Expenses, Including Refunds, of

16 Administering and Executing

17 the Asbestos Abatement Act and

18 the Federal Asbestos Hazard Emergency

19 Response Act of 1986 (AHERA)1,200,000

20 Payable from the Emergency Public Health Fund:

21 For Expenses of Mosquito Abatement in an

22 Effort to Curb the Spread of West

23 Nile Virus and other Vector Borne Diseases5,100,000

24 Payable from the Public Health Water Permit Fund:

25 For Expenses, Including Refunds,

1 of Administering the Groundwater
2 Protection Act100,000
3 Payable from the Used Tire Management Fund:
4 For Expenses of Vector Control Programs,
5 Including Mosquito Abatement500,000
6 Payable from the Tattoo and Body Piercing
7 Establishment Registration Fund:
8 For Expenses of Administering of
9 Tattoo and Body Piercing Establishment
10 Registration Program300,000
11 Payable from the Lead Poisoning Screening,
12 Prevention, and Abatement Fund:
13 For Expenses of the Lead Poisoning
14 Screening, Prevention, and
15 Abatement Program, Including Refunds6,997,100
16 Payable from the Tanning Facility Permit Fund:
17 For Expenses to Administer the
18 Tanning Facility Permit Act,
19 Including Refunds300,000
20 Payable from the Plumbing Licensure
21 and Program Fund:
22 For Expenses to Administer and Enforce
23 the Illinois Plumbing License Law,
24 Including Refunds3,950,000
25 Payable from the Pesticide Control Fund:

1 For Public Education, Research,
2 and Enforcement of the Structural
3 Pest Control Act420,000

4 Payable from the Pet Population Control Fund:

5 For Expenses Associated with the
6 Illinois Public Health and Safety
7 Animal Population Control Act250,000

8 Payable from the Public Health Special
9 State Projects Fund:

10 For Expenses of Conducting EPSDT
11 and Other Health Protection Programs14,200,000

12 Payable from the General Revenue Fund:

13 For Grants for Immunizations and
14 Outreach Activities4,157,100

15 Payable from the Personal Property Tax Replacement Fund:

16 For Local Health Protection Grants
17 to Certified Local Health Departments
18 for Health Protection Programs Including,
19 but not Limited to, Infectious
20 Diseases, Food Sanitation,
21 Potable Water and Private Sewage18,098,500

22 Payable from the Lead Poisoning Screening,
23 Prevention, and Abatement Fund:

24 For Grants for the Lead Poisoning Screening
25 and Prevention Program1,500,000

1 Payable from the Private Sewage Disposal
 2 Program Fund:
 3 For Expenses of Administering the
 4 Private Sewage Disposal Program250,000

5 Section 65. The sum of \$4,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Renewable Energy
 7 Resources Trust Fund to the Department of Public Health for
 8 deposit into the Lead Poisoning Screening, Prevention, and
 9 Abatement Fund.

10 Section 70. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Public Health for expenses of programs related to Acquired
 13 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 14 Virus (HIV):

15 OFFICE OF HEALTH PROTECTION: AIDS/HIV

16 Payable from the General Revenue Fund:
 17 For Expenses of AIDS/HIV Education,
 18 Drugs, Services, Counseling, Testing,
 19 Outreach to Minority Populations, Costs
 20 Associated with Correctional Facilities
 21 Referral and Partner Notification
 22 (CTRPN), and Patient and Worker
 23 Notification Pursuant to Public

1 Act 87-76318,000,000
 2 Payable from the Public Health Services Fund:
 3 For Expenses of Programs for Prevention
 4 of AIDS/HIV6,250,000
 5 For Expenses for Surveillance Programs and
 6 Seroprevalence Studies of AIDS/HIV1,750,000
 7 For Expenses Associated with the
 8 Ryan White Comprehensive AIDS
 9 Resource Emergency Act of
 10 1990 (CARE) and other AIDS/HIV services55,000,000
 11 Total \$63,000,000

12 Payable from the General Revenue Fund:
 13 For grants and other expenses for
 14 the prevention and treatment of
 15 HIV/AIDS and the creation of an HIV/AIDS
 16 service delivery system to reduce the
 17 disparity of HIV infection and AIDS cases
 18 between African-Americans and other
 19 population groups1,218,000

20 Payable from the African-American
 21 HIV/AIDS Response Fund:
 22 For Grants and Other Expenses for
 23 the Prevention and Treatment of
 24 HIV/AIDS and the Creation of an HIV/AIDS
 25 Service Delivery System to Reduce the

1 Disparity of HIV Infection and AIDS Cases
 2 Between African-Americans and Other
 3 Population Groups200,000
 4 Payable from the Quality of Life Endowment Fund:
 5 For Grants and Expenses Associated
 6 with HIV/AIDS Prevention and Education1,500,000

7 Section 75. The following named amounts, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Public Health for the objects and purposes hereinafter named:

10 PUBLIC HEALTH LABORATORIES

11 Payable from the General Revenue Fund:
 12 For Operational Expenses to Provide
 13 Clinical and Environmental Public
 14 Health Laboratory Services3,338,700
 15 Payable from the Public Health Services Fund:
 16 For Personal Services1,635,800
 17 For State Contributions to State
 18 Employees' Retirement System883,500
 19 For State Contributions to Social Security125,200
 20 For Group Insurance315,700
 21 For Contractual Services535,000
 22 For Travel27,000
 23 For Commodities1,624,900
 24 For Printing10,000

1	For Equipment	500,000
2	For Telecommunications Services	<u>9,500</u>
3	Total	\$5,666,600
4	Payable from the Public Health Laboratory	
5	Services Revolving Fund:	
6	For Expenses, Including	
7	Refunds, to Administer Public	
8	Health Laboratory Programs and	
9	Services	5,000,000
10	Payable from the Lead Poisoning	
11	Screening, Prevention, and Abatement Fund:	
12	For Expenses, Including	
13	Refunds, of Lead Poisoning Screening,	
14	Prevention and Abatement Program	1,398,100
15	Payable from the Public Health Special State	
16	Projects Fund:	
17	For Operational Expenses of Regional and	
18	Central Office Facilities	2,200,000
19	Payable from the Metabolic Screening	
20	and Treatment Fund:	
21	For Expenses, Including	
22	Refunds, of Testing and Screening	
23	for Metabolic Diseases	9,983,800

24 Section 80. The following named amounts, or as much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5 For Expenses for Breast and Cervical
6 Cancer Screenings, Minority Outreach,
7 and Other Related Activities9,000,000

8 For Expenses of the Women's Health
9 Promotion Programs485,000

10 For Expenses associated with School Health
11 Centers1,151,100

12 For Grants to Family Planning Programs
13 for Contraceptive Services423,400

14 For Grants for the Extension and Provision
15 of Perinatal Services for Premature
16 and High-Risk Infants and their Mothers1,002,700

17 Total \$9,062,200

18 Payable from the Public Health Services Fund:

19 For Personal Services710,100

20 For State Contributions to State
21 Employees' Retirement System383,500

22 For State Contributions to
23 Social Security54,400

24 For Group Insurance250,000

25 For Contractual Services500,000

1	For Travel	50,000
2	For Commodities	53,200
3	For Printing	34,500
4	For Equipment	50,000
5	For Telecommunications Services	10,000
6	For Expenses of Federally Funded Women's	
7	Health Program	<u>3,000,000</u>
8	Total	\$5,095,700
9	Payable from the Public Health Special	
10	State Projects Fund:	
11	For Expenses of Women's Health Programs	200,000
12	Payable from the Penny Severns Breast, Cervical,	
13	and Ovarian Cancer Research Fund:	
14	For Grants for Breast and Cervical	
15	Cancer Research	600,000
16	Payable from the Public Health Services Fund:	
17	For Grants for Breast and Cervical	
18	Cancer Screenings in Fiscal Year 2018	
19	and All Prior Fiscal Years	7,000,000
20	Payable from the Carolyn Adams Ticket	
21	For The Cure Grant Fund:	
22	For Grants and Related Expenses to	
23	Public or Private Entities in Illinois	
24	for the Purpose of Funding Research	
25	Concerning Breast Cancer and for	

1	Funding Services for Breast Cancer Victims	2,000,000
2	Payable from the Public Health Services Fund:	
3	For Expenses associated with Maternal and	
4	Child Health Programs	15,000,000
5	Payable from Tobacco Settlement Recovery Fund:	
6	For Costs Associated with	
7	Children's Health Programs	1,229,700
8	Payable from the Maternal and Child Health	
9	Services Block Grant Fund:	
10	For Expenses Associated with Maternal and	
11	Child Health Programs	6,250,000
12	For Grants to the Chicago Department of	
13	Health for Maternal and Child Health	
14	Services	5,000,000
15	For Grants to the Board of Trustees of the	
16	University of Illinois, Division of	
17	Specialized Care for Children	7,000,000
18	For Grants for the Extension and Provision	
19	of Perinatal Services for Premature and	
20	High-risk Infants and their Mothers	<u>2,500,000</u>
21	Total	\$20,750,000

22 Section 95. The following named amount, or so much thereof
23 as may be necessary, is appropriated to the Department of Public
24 Health for the objects and purposes hereinafter named:

1 OFFICE OF PREPAREDNESS AND RESPONSE

2 Payable from the Public Health Services Fund:

3 For Expenses Associated with Community,

4 Service and Volunteer activities,

5 Including Prior Year Costs15,000,000

6 Payable from the Heartsaver AED Fund:

7 For Expenses Associated with the

8 Heartsaver AED Program50,000

9 Payable from the Trauma Center Fund:

10 For Expenses of Administering the

11 Distribution of Payments to

12 Trauma Centers7,000,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Federally Funded

15 Bioterrorism Preparedness

16 Activities and Other Public Health

17 Emergency Preparedness70,000,000

18 Payable from the Stroke Data Collection Fund:

19 For Expenses Associated with

20 Stroke Data Collection150,000

21 Payable from the EMS Assistance Fund:

22 For Expenses of Administering the

23 Distribution of Payments from the

24 EMS Assistance Fund, Including Refunds1,500,000

25 Payable from the Spinal Cord Injury Paralysis

1 Cure Research Trust Fund:
 2 For Grants for Spinal Cord Injury Research800,000
 3 Payable from the Public Health Special
 4 Projects Fund:
 5 For All Costs Associated with Public
 6 Health Preparedness Including First-
 7 Aid Stations and Anti-viral Purchases450,000

8 ARTICLE 147

9 Section 1. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 objects and purposes hereinafter named, to meet the ordinary
 12 and contingent expenses of the Property Tax Appeal Board:

13 Payable from the Personal Property Tax Replacement Fund:
 14 For Personal Services2,858,700
 15 For Contributions to the State
 16 Employees' Retirement System1,544,100
 17 For State Contributions to
 18 Social Security218,700
 19 For Group Insurance864,000
 20 For Contractual Services67,900
 21 For Travel30,000
 22 For Commodities9,600
 23 For Printing4,200

1	For Equipment	4,400
2	For Electronic Data Processing	142,800
3	For Telecommunication Services	30,000
4	For Operation of Auto Equipment	6,000
5	For Refunds	200
6	For Costs Associated with the Appeal	
7	Process and the Reestablishment of a	
8	Cook County Office	<u>200,000</u>
9	Total	\$6,010,800

10 ARTICLE 148

11 Section 1. The sum of \$60,942,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois Sports
13 Facilities Fund to the Illinois Sports Facilities Authority for
14 its corporate purposes.

15 ARTICLE 149

16 Section 1. The following named amounts, or so much thereof
17 as may be necessary, are appropriated from the Personal
18 Property Tax Replacement Fund to the Illinois Educational Labor
19 Relations Board for the objects and purposes hereinafter named:

20 OPERATIONS

21	For Personal Services	823,600
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1	For State Contributions to State	
2	Employees' Retirement System	445,000
3	For State Contributions to	
4	Social Security	63,000
5	For Group Insurance	264,000
6	For Contractual Services	128,600
7	For Travel	10,400
8	For Commodities	3,000
9	For Printing	2,000
10	For Equipment	1,000
11	For Electronic Data Processing	1,800
12	For Telecommunications Services	17,000
13	For Operation of Automotive Equipment	<u>1,000</u>
14	Total	\$1,777,800

15 ARTICLE 150

16 Section 5. The following named sums, or so much of those
17 amounts as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the Office of
19 the Secretary of State to meet the ordinary, contingent, and
20 distributive expenses of the following organizational units of
21 the Office of the Secretary of State:

22 EXECUTIVE GROUP

23 For Personal Services:

1 For Regular Positions:
2 Payable from General Revenue Fund5,497,600
3 For Extra Help:
4 Payable from General Revenue Fund65,700
5 For Employee Contribution to State
6 Employees' Retirement System:
7 Payable from General Revenue Fund110,800
8 Payable from Road Fund0
9 For State Contribution to
10 Social Security:
11 Payable from General Revenue Fund368,000
12 For Contractual Services:
13 Payable from General Revenue Fund406,700
14 For Travel Expenses:
15 Payable from General Revenue Fund29,500
16 For Commodities:
17 Payable from General Revenue Fund24,400
18 For Printing:
19 Payable from General Revenue Fund3,100
20 For Equipment:
21 Payable from General Revenue Fund7,100
22 For Telecommunications:
23 Payable from General Revenue Fund52,200
24 GENERAL ADMINISTRATIVE GROUP
25 For Personal Services:

1 For Regular Positions:

2 Payable from General Revenue Fund47,373,200

3 Payable from Road Fund0

4 Payable from Lobbyist Registration Fund531,300

5 Payable from Registered Limited

6 Liability Partnership Fund89,000

7 Payable from Securities Audit

8 and Enforcement Fund4,494,300

9 Payable from Department of Business Services

10 Special Operations Fund6,165,000

11 For Extra Help:

12 Payable from General Revenue Fund641,400

13 Payable from Road Fund0

14 Payable from Securities Audit

15 and Enforcement Fund13,200

16 Payable from Department of Business Services

17 Special Operations Fund131,400

18 For Employee Contribution to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund958,600

21 Payable from Lobbyist Registration Fund10,600

22 Payable from Registered Limited

23 Liability Partnership Fund1,800

24 Payable from Securities Audit

25 and Enforcement Fund93,800

1	Payable from Department of Business Services	
2	Special Operations Fund	125,000
3	For State Contribution to	
4	State Employees' Retirement System:	
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	287,000
7	Payable from Registered Limited	
8	Liability Partnership Fund	48,100
9	Payable from Securities Audit	
10	and Enforcement Fund	2,434,600
11	Payable from Department of Business Services	
12	Special Operations Fund	3,400,900
13	For State Contribution to	
14	Social Security:	
15	Payable from General Revenue Fund	3,692,600
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	42,000
18	Payable from Registered Limited	
19	Liability Partnership Fund	6,600
20	Payable from Securities Audit	
21	and Enforcement Fund	309,800
22	Payable from Department of Business Services	
23	Special Operations Fund	472,400
24	For Group Insurance:	
25	Payable from Lobbyist Registration Fund	155,500

1	Payable from Registered Limited	
2	Liability Partnership Fund	45,600
3	Payable from Securities Audit	
4	and Enforcement Fund	1,413,600
5	Payable from Department of Business	
6	Services Special Operations Fund	1,985,300
7	For Contractual Services:	
8	Payable from General Revenue Fund	16,450,900
9	Payable from Road Fund	0
10	Payable from Motor Fuel Tax Fund	1,300,000
11	Payable from Lobbyist Registration Fund	125,500
12	Payable from Registered Limited	
13	Liability Partnership Fund	600
14	Payable from Securities Audit	
15	and Enforcement Fund	1,050,400
16	Payable from Department of Business Services	
17	Special Operations Fund	757,200
18	For Travel Expenses:	
19	Payable from General Revenue Fund	129,600
20	Payable from Road Fund	0
21	Payable from Lobbyist Registration Fund	4,500
22	Payable from Securities Audit	
23	and Enforcement Fund	9,700
24	Payable from Department of Business Services	
25	Special Operations Fund	5,000

1 For Commodities:

2 Payable from General Revenue Fund817,400

3 Payable from Road Fund0

4 Payable from Lobbyist Registration Fund2,200

5 Payable from Registered Limited

6 Liability Partnership Fund900

7 Payable from Securities Audit

8 and Enforcement Fund10,900

9 Payable from Department of Business Services

10 Special Operations Fund11,000

11 For Printing:

12 Payable from General Revenue Fund407,000

13 Payable from Road Fund0

14 Payable from Lobbyist Registration Fund5,500

15 Payable from Securities Audit

16 and Enforcement Fund5,000

17 Payable from Department of Business Services

18 Special Operations Fund40,000

19 For Equipment:

20 Payable from General Revenue Fund339,200

21 Payable from Road Fund0

22 Payable from Lobbyist Registration Fund7,000

23 Payable from Registered Limited

24 Liability Partnership Fund0

25 Payable from Securities Audit

1	and Enforcement Fund	100,000
2	Payable from Department of Business Services	
3	Special Operations Fund	15,000
4	For Electronic Data Processing:	
5	Payable from Road Fund	0
6	Payable from the Secretary of State	
7	Special Services Fund	6,000,000
8	For Telecommunications:	
9	Payable from General Revenue Fund	321,800
10	Payable from Road Fund	0
11	Payable from Lobbyist Registration Fund	6,700
12	Payable from Registered Limited	
13	Liability Partnership Fund	600
14	Payable from Securities Audit	
15	and Enforcement Fund	32,500
16	Payable from Department of Business Services	
17	Special Operations Fund	55,000
18	For Operation of Automotive Equipment:	
19	Payable from General Revenue Fund	314,600
20	Payable from Securities Audit	
21	and Enforcement Fund	192,500
22	Payable from Department of Business Services	
23	Special Operations Fund	95,000
24	For Refunds:	
25	Payable from General Revenue Fund	9,500

1 Payable from Road Fund2,500,000

2 MOTOR VEHICLE GROUP

3 For Personal Services:

4 For Regular Positions:

5 Payable from General Revenue Fund106,614,400

6 Payable from Road Fund0

7 Payable from the Secretary of State

8 Special License Plate Fund751,400

9 Payable from Motor Vehicle Review

10 Board Fund145,000

11 Payable from Vehicle Inspection Fund1,287,400

12 For Extra Help:

13 Payable from General Revenue Fund6,950,700

14 Payable from Road Fund0

15 Payable from Vehicle Inspection Fund43,600

16 For Employee Contribution to

17 State Employees' Retirement System:

18 Payable from General Revenue Fund2,315,100

19 Payable from the Secretary of State

20 Special License Plate Fund15,000

21 Payable from Motor Vehicle Review Board Fund2,900

22 Payable from Vehicle Inspection Fund26,600

23 For State Contribution to

24 State Employees' Retirement System:

25 Payable from Road Fund0

1	Payable from the Secretary of State	
2	Special License Plate Fund	405,900
3	Payable from Motor Vehicle Review Board Fund	78,300
4	Payable from Vehicle Inspection Fund	718,900
5	For State Contribution to	
6	Social Security:	
7	Payable from General Revenue Fund	8,267,000
8	Payable from Road Fund	0
9	Payable from the Secretary of State	
10	Special License Plate Fund	58,100
11	Payable from Motor Vehicle Review	
12	Board Fund	11,100
13	Payable from Vehicle Inspection Fund	107,600
14	For Group Insurance:	
15	Payable from the Secretary of State	
16	Special License Plate Fund	338,600
17	Payable From Motor Vehicle Review	
18	Board Fund	0
19	Payable from Vehicle Inspection Fund	485,000
20	For Contractual Services:	
21	Payable from General Revenue Fund	15,574,200
22	Payable from Road Fund	0
23	Payable from CDLIS/AAMVAnet/NMVTIS	
24	Trust Fund	1,351,000
25	Payable from the Secretary of State	

1	Special License Plate Fund	643,000
2	Payable from Motor Vehicle Review	
3	Board Fund	35,000
4	Payable from Vehicle Inspection Fund	945,600
5	For Travel Expenses:	
6	Payable from General Revenue Fund	256,700
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet/NMVTIS	
9	Trust Fund	1,400
10	Payable from the Secretary of State	
11	Special License Plate Fund	19,000
12	Payable from Motor Vehicle Review	
13	Board Fund	0
14	Payable from Vehicle Inspection Fund	0
15	For Commodities:	
16	Payable from General Revenue Fund	211,100
17	Payable from Road Fund	0
18	Payable from CDLIS/AAMVAnet/NMVTIS	
19	Trust Fund	4,020,000
20	Payable from the Secretary of State	
21	Special License Plate Fund	1,000,000
22	Payable from Motor Vehicle	
23	Review Board Fund	0
24	Payable from Vehicle Inspection Fund	25,000
25	For Printing:	

1	Payable from General Revenue Fund	1,204,100
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special License Plate Fund	1,200,000
5	Payable from Motor Vehicle Review	
6	Board Fund	0
7	Payable from Vehicle Inspection Fund	0
8	For Equipment:	
9	Payable from General Revenue Fund	380,000
10	Payable from Road Fund	0
11	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	100,000
12	Payable from the Secretary of State	
13	Special License Plate Fund	100,000
14	Payable from Motor Vehicle Review	
15	Board Fund	0
16	Payable from Vehicle Inspection Fund	0
17	For Telecommunications:	
18	Payable from General Revenue Fund	1,732,000
19	Payable from Road Fund	0
20	Payable from the Secretary of State	
21	Special License Plate Fund	300,000
22	Payable from Motor Vehicle Review	
23	Board Fund	500
24	Payable from Vehicle Inspection Fund	30,000
25	For Operation of Automotive Equipment:	

1 Payable from General Revenue Fund478,800
 2 Payable from Road Fund0

3 Section 10. The following named sum, or so much thereof
 4 as may be necessary, is appropriated to the Office of the
 5 Secretary of State for any operations, alterations,
 6 rehabilitation, and nonrecurring repairs and maintenance of the
 7 interior and exterior of the various buildings and facilities
 8 under the jurisdiction of the Office of the Secretary of State,
 9 including sidewalks, terraces, and grounds and all labor,
 10 materials, and other costs incidental to the above work:

11 From General Revenue Fund425,000

12 Section 15. The sum of \$1,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Capital Development
 14 Fund to the Office of the Secretary of State for new
 15 construction and alterations, and maintenance of the interiors
 16 and exteriors of the various buildings and facilities under the
 17 jurisdiction of the Office of the Secretary of State.

18 Section 20. The sum of \$1,995,035, or so much thereof as
 19 may be necessary and remains unexpended at the close of business
 20 on June 30, 2017, from appropriations heretofore made for such
 21 purpose in Article 158, Section 15 and Section 20 of Public Act
 22 99-0524, is reappropriated from the Capital Development Fund

1 to the Office of the Secretary of State for new construction
 2 and alterations, and maintenance of the interiors and exteriors
 3 of the various buildings and facilities under the jurisdiction
 4 of the Office of the Secretary of State.

5 Section 25. The sum of \$300,000, or so much thereof as may
 6 be necessary, is appropriated from the State Parking Facility
 7 Maintenance Fund to the Secretary of State for the maintenance
 8 of parking facilities owned or operated by the Secretary of
 9 State.

10 Section 30. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Office of the Secretary of State for the following purposes:

13 For annual equalization grants, per capita and
 14 area grants to library systems, and per
 15 capita grants to public libraries, under
 16 Section 8 of the Illinois Library System
 17 Act. This amount is in addition to any
 18 amount otherwise appropriated to the Office
 19 of the Secretary of State:

20	From General Revenue Fund	12,482,400
21	From Live and Learn Fund	16,004,200

22 Section 35. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Office of the Secretary of State for library services for the
3 blind and physically handicapped:

4	From General Revenue Fund	865,400
5	From Live and Learn Fund	300,000
6	From Accessible Electronic Information	
7	Service Fund	0

8 Section 40. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Office of the Secretary of State for the following purposes:

11 For annual per capita grants to all school
12 districts of the State for the establishment
13 and operation of qualified school libraries
14 or the additional support of existing
15 qualified school libraries under Section 8.4
16 of the Illinois Library System Act.

17 This amount is in addition to any
18 amount otherwise appropriated to the
19 Office of the Secretary of State:

20	From General Revenue Fund	225,000
21	From Live and Learn Fund	1,145,000

22 Section 45. The following named sums, or so much thereof
23 as may be necessary, is appropriated to the Office of the

1 Secretary of State for grants to library systems for library
 2 computers and new technologies to promote and improve
 3 interlibrary cooperation and resource sharing programs among
 4 Illinois libraries:

5 From Live and Learn Fund0
 6 From Secretary of State Special
 7 Services Fund0

8 Section 50. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Office of the
 10 Secretary of State for annual library technology grants and for
 11 direct purchase of equipment and services that support library
 12 development and technology advancement in libraries statewide:

13 From General Revenue Fund0
 14 From Live and Learn Fund580,000
 15 From Secretary of State Special
 16 Services Fund1,826,000
 17 Total \$2,406,000

18 Section 55. The following named sum, or so much thereof as
 19 may be necessary, is appropriated to the Office of the Secretary
 20 of State from the Live and Learn Fund for the purpose of making
 21 grants to libraries for construction and renovation as provided
 22 in Section 8 of the Illinois Library System Act. This amount
 23 is in addition to any amount otherwise appropriated to the

1 Office of the Secretary of State:

2 From Live and Learn Fund870,800

3 Section 60. The following named sum, or so much thereof as
4 may be necessary, respectively, are appropriated to the Office
5 of the Secretary of State for the following purposes: For
6 library services under the Federal Library Services and
7 Technology Act, P.L. 104-208, as amended; and the National
8 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
9 209. These amounts are in addition to any amounts otherwise
10 appropriated to the Office of the Secretary of State:

11 From Federal Library Services Fund7,000,000

12 Section 65. The following named sums, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Office of the Secretary of State for support and expansion of
15 the Literacy Programs administered by education agencies,
16 libraries, volunteers, or community based organizations or a
17 coalition of any of the above:

18 From General Revenue Fund3,718,300

19 From Live and Learn Fund750,000

20 From Federal Library Services Fund:

21 From LSTA Title IA0

22 From Secretary of State Special

23 Services Fund1,300,000

1 Section 70. The following named sum, or so much thereof
 2 as may be necessary, is appropriated to the Office of the
 3 Secretary of State for tuition and fees and other expenses
 4 related to the program for Illinois Archival Depository System
 5 Interns:

6 From General Revenue Fund0

7 Section 75. The sum of \$0, or so much thereof as may be
 8 necessary, is appropriated from the General Revenue Fund to the
 9 Office of Secretary of State for the Penny Severns Summer Family
 10 Literacy Grants.

11 Section 80. In addition to any other sums appropriated for
 12 such purposes, the sum of \$1,288,800, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Office of the Secretary of State for a grant to the Chicago
 15 Public Library.

16 Section 85. The sum of \$0, or so much thereof as may be
 17 necessary, is appropriated from the General Revenue Fund to the
 18 Office of the Secretary of State for all expenditures and grants
 19 to libraries for the Project Next Generation Program.

20 Section 90. The following named sum, or so much thereof as

1 may be necessary, is appropriated to the Office of the Secretary
2 of State from the Live and Learn Fund for the purpose of
3 promotion of organ and tissue donations:

4 From Live and Learn Fund1,750,000

5 Section 95. The sum of \$50,000, or so much thereof as may
6 be necessary, is appropriated from the Secretary of State
7 Special License Plate Fund to the Office of the Secretary of
8 State for grants to benefit Illinois Veterans Home libraries.

9 Section 100. The sum of \$43,000, or so much thereof as may
10 be necessary, is appropriated to the Office of the Secretary
11 of State from the Master Mason Fund to provide grants to
12 Illinois Masonic Charities Fund, a not-for-profit corporation,
13 for charitable purposes.

14 Section 105. The sum of \$75,000, or so much thereof as may
15 be necessary, is appropriated to the Secretary of State from
16 the Illinois Pan Hellenic Trust Fund to provide grants for
17 charitable purposes sponsored by African-American fraternities
18 and sororities.

19 Section 110. The sum of \$27,000, or so much thereof as may
20 be necessary, is appropriated to the Secretary of State from
21 the Park District Youth Program Fund to provide grants for the

1 Illinois Association of Park Districts: After School
2 Programming.

3 Section 115. The sum of \$180,000, or so much thereof as may
4 be necessary, is appropriated to the Secretary of State from
5 the Illinois Route 66 Heritage Project Fund to provide grants
6 for the development of tourism, education, preservation and
7 promotion of Route 66.

8 Section 120. The sum of \$180,000, or so much thereof as may
9 be necessary, is appropriated from the Police Memorial
10 Committee Fund to the Office of the Secretary of State for
11 grants to the Police Memorial Committee for maintaining a
12 memorial statue, holding an annual memorial commemoration, and
13 giving scholarships to children of police officers killed in
14 the line of duty.

15 Section 125. The sum of \$130,000, or so much thereof as may
16 be necessary, is appropriated from the Mammogram Fund to the
17 Office of the Secretary of State for grants to the Susan G.
18 Komen Foundation for breast cancer research, education,
19 screening, and treatment.

20 Section 130. The following named sum, or so much thereof
21 as may be necessary, respectively, are appropriated to the

1 Office of the Secretary of State for such purposes in Section
 2 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
 3 the Regional Organ Bank of Illinois and to Mid-America
 4 Transplant Services for the purpose of promotion of organ and
 5 tissue donation awareness. These amounts are in addition to any
 6 amounts otherwise appropriated to the Office of the Secretary
 7 of State:

8 From Organ Donor Awareness Fund160,000

9 Section 135. The sum of \$45,000, or so much thereof as may
 10 be necessary, is appropriated to the Secretary of State from
 11 the Chicago Police Memorial Foundation Fund for grants to the
 12 Chicago Police Memorial Foundation for maintenance of a
 13 memorial and park, holding an annual memorial commemoration,
 14 giving scholarships to children of police officers killed or
 15 catastrophically injured in the line of duty, providing
 16 financial assistance to police officers and their families when
 17 a police officer is killed or injured in the line of duty, and
 18 paying the insurance premiums for police officers who are
 19 terminally ill.

20 Section 140. The sum of \$140,000, or so much thereof as may
 21 be necessary, is appropriated to the Secretary of State from
 22 the U.S. Marine Corps Scholarship Fund to provide grants for
 23 scholarships for Higher Education.

1 Section 145. The sum of \$500,000, or so much thereof as may
2 be necessary, is appropriated from the SOS Federal Projects
3 Fund to the Office of the Secretary of State for the payment
4 of any operational expenses relating to the cost incident to
5 augmenting the Illinois Commercial Motor Vehicle safety program
6 by assuring and verifying the identity of drivers prior to
7 licensure, including CDL operators; for improved security for
8 Drivers Licenses and Personal Identification Cards; and any
9 other related program deemed appropriate by the Office of the
10 Secretary of State.

11 Section 150. The sum of \$1,500,000, or so much thereof as
12 may be necessary, is appropriated to the Office of the Secretary
13 of State from the Securities Investors Education Fund for any
14 expenses used to promote public awareness of the dangers of
15 securities fraud.

16 Section 155. The sum of \$5,000, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the Secretary of State Evidence Fund for the
19 purchase of evidence, for the employment of persons to obtain
20 evidence, and for the payment for any goods or services related
21 to obtaining evidence.

1 Section 160. The sum of \$225,000, or so much thereof as may
2 be necessary, is appropriated from the Alternate Fuels Fund to
3 the Office of Secretary of State for the cost of administering
4 the Alternate Fuels Act.

5 Section 165. The sum of \$16,000,000, or so much thereof as
6 may be necessary, is appropriated from the Secretary of State
7 Special Services Fund to the Office of the Secretary of State
8 for office automation and technology.

9 Section 170. The sum of \$16,000,000, or so much thereof as
10 may be necessary, is appropriated from the Motor Vehicle
11 License Plate Fund to the Office of the Secretary of State for
12 the cost incident to providing new or replacement plates for
13 motor vehicles.

14 Section 175. The sum of \$2,500,000, or so much thereof as
15 may be necessary, is appropriated from the Secretary of State
16 DUI Administration Fund to the Office of Secretary of State for
17 operation of the Department of Administrative Hearings of the
18 Office of Secretary of State and for no other purpose.

19 Section 180. The sum of \$15,000, or so much thereof as may
20 be necessary, is appropriated from the Secretary of State
21 Police DUI Fund to the Secretary of State for the payments of

1 goods and services that will assist in the prevention of
2 alcohol-related criminal violence throughout the State.

3 Section 185. The sum of \$700,000, or so much thereof as may
4 be necessary, is appropriated from the Secretary of State
5 Police Services Fund to the Secretary of State for purposes as
6 indicated by the grantor or contractor or, in the case of money
7 bequeathed or granted for no specific purpose, for any purpose
8 as deemed appropriate by the Director of Police, Secretary of
9 State in administering the responsibilities of the Secretary
10 of State Department of Police.

11 Section 190. The sum of \$300,000, or so much thereof as may
12 be necessary, is appropriated from the Office of the Secretary
13 of State Grant Fund to the Office of the Secretary of State to
14 be expended in accordance with the terms and conditions upon
15 which such funds were received.

16 Section 195. The sum of \$24,300, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the State Library Fund to increase the collection
19 of books, records, and holdings; to hold public forums; to
20 purchase equipment and resource materials for the State
21 Library; and for the upkeep, repair, and maintenance of the
22 State Library building and grounds.

1 Section 200. The following sum, or so much thereof as may
 2 be necessary, is appropriated to the Office of the Secretary
 3 of State for any operations, alterations, rehabilitations, new
 4 construction, and maintenance of the interior and exterior of
 5 the various buildings and facilities under the jurisdiction of
 6 the Secretary of State to enhance security measures in the
 7 Capitol Complex:

8 From General Revenue Fund3,700,000

9 Section 205. The sum of \$13,500,000, or so much thereof
 10 as may be necessary, is appropriated from the Secretary of
 11 State Identification Security and Theft Prevention Fund to the
 12 Office of Secretary of State for all costs related to
 13 implementing identification security and theft prevention
 14 measures.

15 Section 210. The sum of \$1,000,000, or so much thereof as
 16 may be necessary, is appropriated to the Office of the Secretary
 17 of State from the Driver Services Administration Fund for the
 18 payment of costs related to the issuance of temporary visitor's
 19 driver's licenses, and other operational costs, including
 20 personnel, facilities, computer programming, and data
 21 transmission.

1 Section 215. The sum of \$2,200,000, or so much thereof as
2 may be necessary, is appropriated from the Monitoring Device
3 Driving Permit Administration Fee Fund to the Office of the
4 Secretary of State for all Secretary of State costs associated
5 with administering Monitoring Device Driving Permits per Public
6 Act 95-0400.

7 Section 220. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the Indigent BAIID Fund
9 to the Office of the Secretary of State to reimburse ignition
10 interlock device providers per Public Act 95-0400, including
11 reimbursements submitted in prior years.

12 Section 225. The sum of \$75,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Illinois Professional Golfers Association Junior Golf Fund
15 for grants to the Illinois Professional Golfers Association
16 Foundation to help Association members expose Illinois
17 youngsters to the game of golf.

18 Section 230. The sum of \$125,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Agriculture in the Classroom Fund for grants to support
21 Agriculture in the Classroom programming for public and private
22 schools within Illinois.

1 Section 235. The sum of \$30,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Boy Scout and Girl Scout Fund for grants to the Illinois
4 divisions of the Boy Scouts of America and the Girl Scouts of
5 the U.S.A.

6 Section 240. The sum of \$75,000, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the Support Our Troops Fund for grants to Illinois Support Our
9 Troops, Inc. for charitable assistance to the troops and their
10 families in accordance with its Articles of Incorporation.

11 Section 245. The sum of \$4,000, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the Rotary Club Fund for grants for charitable
14 purposes sponsored by the Rotary Club.

15 Section 250. The sum of \$15,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Ovarian Cancer Awareness Fund for grants to
18 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
19 research, education, screening, and treatment.

20 Section 255. The sum of \$6,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary
2 of State from the Sheet Metal Workers International Association
3 of Illinois Fund for grants for charitable purposes sponsored
4 by Illinois chapters of the Sheet Metal Workers International
5 Association.

6 Section 260. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated to the Office of the Secretary
8 of State from the Illinois Police Association Fund for
9 providing death benefits for the families of police officers
10 killed in the line of duty, and for providing scholarships, for
11 graduate study, undergraduate study, or both, to children and
12 spouses of police officers killed in the line of duty.

13 Section 265. The sum of \$5,000, or so much thereof as may
14 be necessary, is appropriated to the Secretary of State from
15 the International Brotherhood of Teamsters Fund for grants to
16 the Teamsters Joint Council 25 Charitable Trust for religious,
17 charitable, scientific, literary, and educational purposes.

18 Section 270. The sum of \$15,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the Fraternal Order of Police Fund for grants to
21 the Illinois Fraternal Order of Police to increase the
22 efficiency and professionalism of law enforcement officers in

1 Illinois, to educate the public about law enforcement issues,
2 to more firmly establish the public confidence in law
3 enforcement, to create partnerships with the public, and to
4 honor the service of law enforcement officers.

5 Section 275. The sum of \$45,000, or so much thereof as may
6 be necessary, is appropriated to the Secretary of State from
7 the Share the Road Fund for grants to the League of Illinois
8 Bicyclists, a not for profit corporation, for educational
9 programs instructing bicyclists and motorists how to legally
10 and more safely share the roadways.

11 Section 280. The sum of \$3,500, or so much thereof as may
12 be necessary, is appropriated to the Office of the Secretary
13 of State from the St. Jude Children's Research Fund for grants
14 to St. Jude Children's Research Hospital for pediatric
15 treatment and research.

16 Section 285. The sum of \$20,000, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the Ducks Unlimited Fund for grants to Ducks
19 Unlimited, Inc. to fund wetland protection, enhancement, and
20 restoration projects in the State of Illinois, to fund
21 education and outreach for media, volunteers, members, and the
22 general public regarding waterfowl and wetlands conservation

1 in the State of Illinois, and to cover reasonable cost for
2 Ducks Unlimited plate advertising and administration of the
3 wetland conservation projects and education program.

4 Section 290. The sum of \$200,000, or so much thereof as may
5 be necessary, is appropriated to the Secretary of State from
6 the Family Responsibility Fund for all costs associated with
7 enforcement of the Family Financial Responsibility Law.

8 Section 295. The sum of \$20,000, or so much thereof as may
9 be necessary, is appropriated to the Office of the Secretary
10 of State from the Illinois State Police Memorial Park Fund for
11 grants to the Illinois State Police Heritage Foundation, Inc.
12 for building and maintaining a memorial and park, holding an
13 annual memorial commemoration, giving scholarships to children
14 of State police officers killed or catastrophically injured in
15 the line of duty, and providing financial assistance to police
16 officers and their families when a police officer is killed
17 or injured in the line of duty.

18 Section 300. The sum of \$1,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the Illinois Sheriffs' Association Scholarship
21 and Training Fund for grants to the Illinois Sheriffs'
22 Association for scholarships obtained in a competitive process

1 to attend the Illinois Teen Institute or an accredited college
2 or university, for programs designed to benefit the elderly and
3 teens, and for law enforcement training.

4 Section 305. The sum of \$15,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Alzheimer's Awareness Fund for grants to the
7 Alzheimer's Disease and Related Disorders Association, Greater
8 Illinois Chapter, for Alzheimer's care, support, education, and
9 awareness programs.

10 Section 310. The sum of \$40,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Illinois Nurses Foundation Fund for grants
13 to the Illinois Nurses Foundation, to promote the health of the
14 public by advancing the nursing profession in this State.

15 Section 315. The sum of \$30,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Hospice Fund for grants to a statewide
18 organization whose primary membership consists of hospice
19 programs.

20 Section 320. The sum of \$50, or so much thereof as may be
21 necessary, is appropriated to the Office of the Secretary of

1 State from the Illinois Police Benevolent and Protective
2 Association Fund for grants to the Illinois Police Benevolent
3 and Protective Association for the purposes of providing death
4 benefits for the families of police officers killed in the line
5 of duty, providing scholarships for undergraduate study to
6 children and spouses of police officers killed in the line of
7 duty, and educating the public and police officers regarding
8 policing and public safety.

9 Section 325. The sum of \$550, or so much thereof as may
10 be necessary, is appropriated to the Office of the Secretary
11 of State from the American Red Cross Fund for grants to the
12 American Red Cross or to charitable entities designated by the
13 American Red Cross.

14 Section 330. The sum of \$925, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Illinois Police K-9 Memorial Fund for grants
17 to the Northern Illinois K-9 Police Memorial for the creation,
18 operation and maintenance of a police K-9 memorial monument.

19 ARTICLE 151

20 Section 1. The amount of \$21,526,400, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education to meet its
2 operational expenses.

3 Section 5. The following amounts, or so much thereof as
4 may be necessary, are appropriated to the Illinois State Board
5 of Education for Evidence-Based Funding, provided for in
6 Section 18-8.15 of the School Code:

7	Payable from the Education Assistance Fund	243,349,300
8	Payable from the Common School Fund	3,611,012,300
9	Payable from the General Revenue Fund	1,713,481,200
10	Payable from the Fund for the Advancement	
11	of Education:	619,000,000

12 Section 10. The following amounts or so much thereof as
13 may be necessary, which shall be used by the Illinois State
14 Board of Education exclusively for the foregoing purposes and
15 not, under any circumstances, for personal services
16 expenditures or other operational or administrative costs, are
17 appropriated to the Illinois State Board of Education for the
18 fiscal year beginning July 1, 2017:

19	Payable from the General Revenue Fund:	
20	For Blind/Dyslexic Persons	846,000
21	For Disabled Student Transportation	
22	Reimbursement	450,500,000
23	For Disabled Student Tuition,	

1	Private Tuition	233,000,000
2	For District Consolidation Costs/	
3	Supplemental Payments to School Districts	3,100,000
4	For Autism Training & Technical	
5	Assistance	100,000
6	For Reimbursement for the Free Breakfast/	
7	Lunch Program	9,000,000
8	For Transportation-Regular/Vocational	
9	Common School Transportation	
10	Reimbursement, 29-5 of the School Code	205,808,900
11	For Visually Impaired/Educational	
12	Materials Coordinating Unit, 14-11.01	
13	of the School Code	1,421,100
14	For Regular Education Reimbursement	
15	Per 18-3 of the School Code	19,600,000
16	For Special Education Reimbursement	
17	Per 14-7.03 of the School Code	94,100,000
18	For Career and Technical Education	38,062,100
19	For Truant Alternative and Optional	
20	Education Program	11,500,000
21	For Tax-Equivalent Grants, 18-4.4	222,600
22	For all costs associated with Alternative	
23	Education/Regional Safe Schools	6,300,000
24	For Philip J. Rock Center and School	3,577,800
25	For grants to Local Education Agencies	

1 to conduct Agricultural Education Programs2,300,000
 2 For After School Matters2,443,800
 3 For Advanced Placement Classes500,000
 4 For costs associated with Teach For America977,500
 5 For National Board Certified Teachers1,000,000
 6 For Arts and Foreign Language500,000
 7 For Lowest Performing Schools1,002,800

8 Payable from the Education Assistance Fund:

9 Section 15. The following amounts, or so much thereof as
 10 may be necessary, are appropriated to the Illinois State Board
 11 of Education for the fiscal year beginning July 1, 2017:

12 Payable from the General Revenue Fund:

13 For Early Childhood Education428,738,100
 14 For Technology for Success2,443,800

15

16 Section 16. The amount of \$579,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Illinois state Board of Education for all costs
 19 associated with the Community Residential Services Authority.

20 Section 17. The amount of \$179,900, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue Fund
 22 to the Illinois state Board of Education for all costs
 23 associated with Educator Misconduct Investigations.

1 Section 18. The amount of \$51,000,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for Student
 4 Assessments.

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Illinois State
 7 Board of Education for the fiscal year beginning July 1, 2017:
 8 Payable from the General Revenue Fund:

9 For Bilingual Education1,900,000

10 Section 25. The sum of \$15,000,000 or so much thereof as
 11 may be necessary, is appropriated from the General Revenue Fund
 12 to the Illinois State Board of Education to provide grants to
 13 school districts and community organizations for after school
 14 programming.

15 Section 30. The sum of \$1,466,300, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Illinois State Board of Education for the ordinary and
 18 contingent expenses of the Southwest Organizing Project Parent
 19 Mentoring Program.

1 Section 1. The following amounts or so much thereof as may
 2 be necessary, which shall be used by the Illinois State Board
 3 of Education exclusively for the foregoing purposes and not,
 4 under any circumstances, for personal services expenditures or
 5 other operational or administrative costs, are appropriated to
 6 the Illinois State Board of Education for the fiscal year
 7 beginning July 1, 2017:

8 Payable from the School District Emergency
 9 Financial Assistance Fund:

10 For Emergency Financial Assistance, 1B-8
 11 of the School Code1,000,000

12 Payable from the Drivers Education Fund:

13 For Drivers Education18,750,000

14 Payable from the Charter Schools Revolving Loan Fund:

15 For Charter Schools Loans200,000

16 Payable from the School Technology Revolving Loan Fund:

17 For School Technology Loans, 2-3.117a
 18 of the School Code7,500,000

19 Section 5. The following amounts or so much thereof as may
 20 be necessary, are appropriated to the Illinois State Board of
 21 Education for the fiscal year beginning July 1, 2017:

22 Payable from the SBE Federal Department
 23 of Agriculture Fund:

1	For Child Nutrition	1,062,500,000
2	Payable from the SBE Federal Department	
3	of Education Fund:	
4	For Title I	1,090,000,000
5	For Title II, Teacher/Principal Training	160,000,000
6	For Title III, English Language	
7	Acquisition	50,400,000
8	For Title IV, 21st Century/Community	
9	Service Programs	200,000,000
10	For Title VI, Rural and Low Income	
11	Students	2,000,000
12	For Title X, Homeless Education	5,000,000
13	For Individuals with Disabilities Act,	
14	Deaf/Blind	500,000
15	For Individuals with Disabilities Act,	
16	IDEA	754,000,000
17	For Individuals with Disabilities Act,	
18	Improvement Program	5,000,000
19	For Individuals with Disabilities Act,	
20	Pre-School	29,200,000
21	For Grants for Vocational	
22	Education - Basic	55,000,000
23	For Advanced Placement Fee	3,300,000
24	For Math/Science Partnerships	18,800,000
25	For Longitudinal Data System	5,200,000

1	For Special Federal Congressional Projects	5,000,000
2	For Charter Schools	21,100,000
3	For Preschool Expansion	<u>35,000,000</u>
4	Total	\$2,439,500,000

5 Section 10. The amount of \$600,000, or so much thereof as
6 may be necessary, is appropriated from the School
7 Infrastructure Fund to the Illinois State Board of Education
8 for its ordinary and contingent expenses.

9 Section 15. The amount of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the Temporary
11 Relocation Expenses Revolving Grant Fund for use by the State
12 Board of Education as provided in Section 2-3.77 of the School
13 Code.

14 Section 20. The amount of \$2,208,900, or so much thereof
15 as may be necessary, is appropriated from the ISBE Teacher
16 Certificate Institute Fund to the Illinois State Board of
17 Education for Teacher Certificates.

18 Section 25. The amount of \$750,000, or so much thereof as
19 may be necessary, is appropriated from the Teacher Certificate
20 Fee Revolving Fund to the Illinois State Board of Education for
21 Teacher Mentoring Programs.

1 Section 30. The amount of \$6,000,000, or so much thereof
2 as may be necessary, is appropriated from the Teacher
3 Certificate Fee Revolving Fund to the Illinois State Board of
4 Education for Teacher Certificate Processing.

5 Section 35. The amount of \$8,484,800, or so much of that
6 amount as may be necessary, is appropriated from the State
7 Board of Education Special Purpose Trust Fund to the State
8 Board of Education for expenditures by the Board in accordance
9 with grants, gifts or donations that the Board has received or
10 may receive from any source, public or private, in support of
11 projects that are within the lawful powers of the Board.

12 Section 40. The amount of \$7,015,200, or so much of that
13 amount as may be necessary, is appropriated from the State
14 Board of Education Special Purpose Trust Fund for ordinary and
15 contingent expenses of the State Board of Education from
16 indirect costs drawn from the Federal government.

17 Section 45. The amount of \$200,000, or so much of that
18 amount as may be necessary, is appropriated from the After-
19 School Rescue Fund to the State Board of Education for its
20 ordinary and contingent expenses.

1 Section 50. The following amounts or so much thereof as
2 may be necessary, are appropriated to the Illinois State Board
3 of Education for the fiscal year beginning July 1, 2017:

4 Payable from the State Charter School Commission Fund:

5 For State Charter School Commission1,000,000

6 Payable from the Personal Property Tax Replacement Fund:

7 For Bus Driver Training - Regional

8 Superintendents' Services70,000

9 For Regional Superintendents' Services6,970,000

10 For Regional Superintendents' and

11 Assistants' Compensation10,800,000

12 Total \$17,840,000

13 Section 55. The amount of \$35,000,000, or so much thereof
14 as may be necessary, is appropriated from the SBE Federal
15 Department of Education Fund to the Illinois State Board of
16 Education for all costs associated with related activities for
17 the Early Learning Challenge for the fiscal year beginning July
18 1, 2017.

19 Section 60. The following amounts, or so much of those
20 amounts as may be necessary, respectively, for the objects and
21 purposes named, are appropriated to the Illinois State Board
22 of Education for the fiscal year ending June 30, 2017:

23 FISCAL SUPPORT SERVICES

1	Payable from the SBE Federal Department of Agriculture Fund:	
2	For Personal Services	334,800
3	For Employee Retirement Contributions	
4	Paid by Employer	5,300
5	For Retirement Contributions	133,900
6	For Social Security Contributions	30,900
7	For Group Insurance	128,800
8	For Contractual Services	2,100,000
9	For Travel	400,000
10	For Commodities	85,000
11	For Printing	156,300
12	For Equipment	310,000
13	For Telecommunications	<u>50,000</u>
14	Total	\$3,735,000
15	Payable from the SBE Federal Agency Services Fund:	
16	For Contractual Services	26,500
17	For Travel	30,000
18	For Commodities	40,000
19	For Printing	700
20	For Equipment	11,000
21	For Telecommunications	<u>9,000</u>
22	Total	\$117,200
23	Payable from the SBE Federal Department of Education Fund:	
24	For Personal Services	2,133,400
25	For Employee Retirement Contributions	

1	Paid by Employer	10,900
2	For Retirement Contributions	793,100
3	For Social Security Contributions	160,300
4	For Group Insurance	692,200
5	For Contractual Services	3,150,000
6	For Travel	1,600,000
7	For Commodities	305,000
8	For Printing	341,000
9	For Equipment	679,000
10	For Telecommunications	<u>400,000</u>
11	Total	\$10,264,900

12 INTERNAL AUDIT

13 Payable from the SBE Federal Department of Education Fund:

14	For Contractual Services	210,000
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15 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

16 Payable from the SBE Federal Department of Agriculture Fund:

17	For Personal Services	3,496,200
18	For Employee Retirement Contributions	
19	Paid by Employer	11,500
20	For Retirement Contributions	1,472,900
21	For Social Security Contributions	160,300
22	For Group Insurance	1,028,800
23	For Contractual Services	<u>10,000,000</u>
24	Total	\$ 16,169,700

25 Payable from the SBE Federal Department of Education Fund:

1	For Personal Services	507,300
2	For Employee Retirement Contributions	
3	Paid by Employer	6,400
4	For Retirement Contributions	198,400
5	For Social Security Contributions	80,100
6	For Group Insurance	113,100
7	For Contractual Services	<u>1,575,000</u>
8	Total	\$2,480,300

9 SPECIAL EDUCATION SERVICES

10	Payable from the SBE Federal Department of Education Fund:	
11	For Personal Services	5,502,600
12	For Employee Retirement Contributions	
13	Paid by Employer	26,500
14	For Retirement Contributions	2,832,500
15	For Social Security Contributions	310,800
16	For Group Insurance	1,670,000
17	For Contractual Services	<u>4,200,000</u>
18	Total	\$14,542,400

19 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

20	Payable from the SBE Federal Agency Services Fund:	
21	For Personal Services	200,000
22	For Employee Retirement Contributions	
23	Paid by Employer	5,000
24	For Retirement Contributions	56,700
25	For Social Security Contributions	5,400

1	For Group Insurance	75,000
2	For Contractual Services	<u>918,500</u>
3	Total	\$1,260,600
4	Payable from the SBE Federal Department of Education Fund:	
5	For Personal Services	5,815,900
6	For Employee Retirement Contributions	
7	Paid by Employer	54,300
8	For Retirement Contributions	2,245,200
9	For Social Security Contributions	511,500
10	For Group Insurance	1,544,900
11	For Contractual Services	<u>12,235,000</u>
12	Total	\$22,406,800

13 Section 65. The amount of \$35,000,000, or so much thereof
 14 as may be necessary, is appropriated from the SBE Federal
 15 Department of Education Fund to the Illinois State Board of
 16 Education for Student Assessments.

17 Section 70. The amount of \$5,300,000, or so much thereof
 18 as may be necessary, is appropriated from the SBE Federal Agency
 19 Services Fund to the Illinois State Board of Education for all
 20 costs associated with the Substance Abuse and Mental Health
 21 Services.

22 Section 75. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the SBE Federal Agency
2 Services Fund to the Illinois State Board of Education for all
3 costs associated with Adolescent Health Programs.

4 Section 80. The amount of \$5,600,000, or so much thereof
5 as may be necessary, is appropriated from the SBE Federal Agency
6 Services Fund to the Illinois State Board of Education for all
7 costs associated with Abstinence Education Grants.

8 ARTICLE 153

9 Section 1. The sum of \$4,564,952,674, or so much thereof
10 as may be necessary, is appropriated from the Common School
11 Fund to the Teachers' Retirement System of the State of Illinois
12 for the State's contribution, as provided by law.

13 Section 5. The sum of \$700,000, or so much thereof as may
14 be necessary, is appropriated from the Education Assistance
15 Fund to the Teachers' Retirement System of the State of Illinois
16 for additional costs due to the establishment of minimum
17 retirement allowances pursuant to Sections 16-136.2 and 16-
18 136.3 of the Illinois Pension Code, as amended.

19 Section 10. The sum of \$130,000, or so much thereof as may
20 be necessary, is appropriated from the Common School Fund to

1 the Illinois Teachers' Retirement System for the employer
2 contributions required by the State as an employer of teachers
3 described under subsection (e) of Section 16-158 of the
4 Illinois Pension Code.

5 Section 20. The amount of \$221,000,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Public School Teachers' Pension and Retirement Fund
8 of Chicago for the state's contribution for retirement
9 contributions under subsection (d) of Section 17-127 of the
10 Illinois Pension Code for the fiscal year beginning July 1,
11 2017.

12 Section 25. The amount of \$12,466,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Public School Teachers' Pension and Retirement Fund
15 of Chicago for the State's contribution for retirement
16 contributions under Section 17-127 of the Illinois Pension Code
17 for the fiscal year beginning July 1, 2017.

18 Section 30. The sum of \$200,000, or so much thereof as may
19 be necessary, is appropriated from the Common School Fund to
20 the Illinois Teachers' Retirement System for the employer
21 contributions required by the State as an employer of teachers
22 described under subsection (f) of Section 16-158 of the

1 Illinois Pension Code.

2 Section 35. The amount of \$114,167,713, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Teachers' Retirement System of the State of Illinois
5 for deposit into the Teacher Health Insurance Security Fund as
6 the state's contribution for teachers' health insurance.

7 ARTICLE 154

8 Section 1. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenditures of the Department of Human Services:

12 Payable from General Revenue Fund:

13	For Personal Services	335,739,300
14	For State Contributions to Social Security	26,079,200
15	For Operational Expenses	188,510,100

16 Section 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to the Department of Human
19 Services for income assistance and related distributive
20 purposes, including such Federal funds as are made available
21 by the Federal Government for the following purposes:

1	DISTRIBUTIVE ITEMS	
2	GRANTS-IN-AID	
3	Payable from General Revenue Fund:	
4	For Aid to Aged, Blind or Disabled	
5	under Article III	28,504,700
6	For Temporary Assistance for Needy	
7	Families under Article IV	
8	and other social services including	
9	Emergency Assistance for families	
10	with Dependent Children	143,771,200
11	For Refugees	1,126,700
12	For Funeral and Burial Expenses under	
13	Articles III, IV, and V, including	
14	prior year costs	9,271,600
15	For Grants Associated with Child Care	
16	Services, Including Operating and	
17	Administrative Costs	533,264,200
18	For Grants and for Administrative	
19	Expenses associated with Refugee	
20	Social Services	204,000
21	For costs associated with the	
22	Illinois Welcoming Centers	1,499,000
23	For Grants and Administrative	
24	Expenses associated with Immigrant	
25	Integration Services and for other	

1 Immigrant Services pursuant to 305 ILCS
 2 5/12-4.34.....6,035,000
 3 Payable from Employment and Training Fund:
 4 For Temporary Assistance for Needy
 5 Families under Article IV
 6 and other social services including
 7 Emergency Assistance for families
 8 with Dependent Children in accordance with
 9 applicable laws and regulations
 10 for the State portion of federal
 11 funds made available by the American
 12 Recovery and Reinvestment Act
 13 of 200920,000,000

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than ten percent of the
 16 total appropriation of General Revenue Funds in Section 5 above
 17 "For Income Assistance and Related Distributive Purposes" among
 18 the various purposes therein enumerated.

19 Section 10. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenditures of the Department of Human Services:

23 ADMINISTRATIVE AND PROGRAM SUPPORT

1	Payable from General Revenue Fund:	
2	For expenses of indirect costs	100
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	4,331,800
5	For Retirement Contributions	2,339,800
6	For State Contributions to Social Security	331,400
7	For Group Insurance	1,560,000
8	For Contractual Services	831,000
9	For Contractual Services:	
10	For Leased Property Management	5,076,200
11	For Travel	61,000
12	For Commodities	136,500
13	For Printing	37,000
14	For Equipment	48,600
15	For Telecommunications Services	1,226,500
16	For Operation of Auto Equipment	<u>28,500</u>
17	Total	\$16,008,300
18	For Contractual Services:	
19	For Leased Property Management:	
20	Payable from Prevention and Treatment of Alcoholism	
21	and Substance Abuse Block Grant Fund	0
22	Payable from DHS Special Purposes Trust Fund	200,000
23	Payable from Old Age Survivors Insurance Fund	2,878,600
24	Payable from USDA Women, Infants and	
25	Children Fund	80,000

1	Payable from Local Initiative Fund	25,000
2	Payable from Maternal and Child	
3	Health Services Block Grant Fund	40,000
4	Payable from Community Mental Health Services	
5	Block Grant Fund	0
6	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
7	Total	\$3,523,600
8	Payable from DHS Private Resources Fund:	
9	For Grants and Costs associated with Human	
10	Services Activities funded by Grants or	
11	Private Donations	10,000
12	Payable from Mental Health Fund:	
13	For Costs associated with Mental Health and	
14	Developmental Disabilities Special Projects	6,000,000
15	For costs associated with DHS inter-agency	
16	Support Services	3,000,000
17	Payable from the Federal National Community	
18	Services Grant Fund:	
19	For Deposit into the Public Health	
20	Services Fund	500,000
21	Payable from the DHS State Projects Fund:	
22	For expenses associated with Energy	
23	Conservation and Efficiency programs	1,000,000
24	Payable from DHS Recoveries Trust Fund:	
25	For ordinary and contingent expenses	

1 associated with the Grant Accountability
 2 efforts5,000,000
 3 For ordinary and contingent expenses16,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 15. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services for the purposes hereinafter
 9 named:

GRANTS-IN-AID

11 For Tort Claims:

12 Payable from General Revenue Fund451,300
 13 Payable from Vocational Rehabilitation Fund10,000
 14 Total \$461,300

15 For Reimbursement of Employees for
 16 Work-Related Personal Property Damages:

17 Payable from General Revenue Fund10,400

18 For Grants and administrative expenses
 19 associated with the Open Door Project:

20 Payable from DHS Private Resources Fund315,500

PERMANENT IMPROVEMENTS

22 Section 20. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the General Revenue

1 Fund to the Department of Human Services for repairs and
 2 maintenance, roof repairs and/or replacements and miscellaneous
 3 at the Department's various facilities and are to include
 4 capital improvements including construction, reconstruction,
 5 improvements, repairs and installation of capital facilities,
 6 cost of planning, supplies, materials, and all other expenses
 7 required for roof and other types of repairs and maintenance,
 8 capital improvements and demolition.

9 No contract shall be entered into or obligations incurred
 10 for any expenditures from appropriations made in this Section
 11 of the Article until after the purposes and amounts have been
 12 approved in writing by the Governor.

13 For Repair, Maintenance and other Capital

14 Improvements at various facilities1,457,600

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Human Services as follows:

18 REFUNDS

19 Payable from Mental Health Fund2,000,000

20 Payable from Vocational Rehabilitation Fund5,000

21 Payable from Drug Treatment Fund5,000

22 Payable from Sexual Assault Services Fund400

23 Payable from Early Intervention

24 Services Revolving Fund300,000

1	Payable from DHS Federal Projects Fund	25,000
2	Payable from USDA Women, Infants and Children Fund	200,000
3	Payable from Maternal and Child Health	
4	Services Block Grant Fund	5,000
5	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
6	Total	\$2,570,400

7 Section 27. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to the Department of Human
10 Services for ordinary and contingent expenses:

11 INTER-AGENCY SUPPORT SERVICES

12 Payable from DHS Technology Initiative Fund:

13	For Expenses of the Framework Project	10,000,000
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14 Section 30. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to the Department of Human
17 Services for ordinary and contingent expenses:

18 MANAGEMENT INFORMATION SERVICES

19 Payable from Mental Health Fund:

20	For costs related to the provision	
21	of MIS support services provided to	
22	Departmental and Non-Departmental	
23	organizations	6,636,600

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	316,900
3	For Retirement Contributions	171,200
4	For State Contributions to Social Security	24,200
5	For Group Insurance	72,000
6	For Contractual Services	705,000
7	For Contractual Services:	
8	For Information Technology Management	2,280,700
9	For Travel	10,000
10	For Commodities	30,600
11	For Printing	5,800
12	For Equipment	50,000
13	For Telecommunications Services	1,550,000
14	For Operation of Auto Equipment	<u>2,800</u>
15	Total	\$5,219,200
16	Payable from USDA Women, Infants and Children Fund:	
17	For Personal Services	236,800
18	For Retirement Contributions	127,900
19	For State Contributions to Social Security	18,100
20	For Group Insurance	48,000
21	For Contractual Services	25,400
22	For Contractual Services:	
23	For Information Technology Management	11,900
24	For Electronic Data Processing	<u>0</u>
25	Total	\$468,100

1 Payable from Maternal and Child Health Services
 2 Block Grant Fund:
 3 For Operational Expenses Associated with
 4 Support of Maternal and Child Health
 5 Programs458,100

6 Section 35. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors Insurance Fund:
 11 For Personal Services35,753,400
 12 For Retirement Contributions19,311,500
 13 For State Contributions to Social Security3,347,100
 14 For Group Insurance11,040,000
 15 For Contractual Services11,601,800
 16 For Travel198,000
 17 For Commodities379,100
 18 For Printing384,000
 19 For Equipment1,600,900
 20 For Telecommunications Services1,404,700
 21 For Operation of Auto Equipment100
 22 Total \$85,020,600

23 Section 40. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Human Services:

3 BUREAU OF DISABILITY DETERMINATION SERVICES

4 GRANTS-IN-AID

5 For Services to Disabled Individuals:

6 Payable from Old Age Survivors Insurance Fund25,000,000

7 Section 45. The following named amount, or so much thereof
8 as may be necessary, is appropriated to the Department of Human
9 Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 For Purchase of Services of the
13 Home Services Program, pursuant
14 to 20 ILCS 2405/3, including
15 operating, administrative, and
16 prior year costs:

17 Payable from General Revenue Fund388,183,600

18 Payable from the Home Services

19 Medicaid Trust Fund246,000,000

20 Total \$634,183,600

21 Section 50. The following named amount, or so much thereof
22 as may be necessary, is appropriated to the Department of Human
23 Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 For all costs and administrative expenses
4 associated with Community Reintegration program:

5 Payable from General Revenue Fund1,262,700

6 Section 55. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Human Services:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 Payable from Community Mental Health Services

11 Block Grant Fund:

12 For Personal Services512,000

13 For Retirement Contributions276,600

14 For State Contributions to Social Security39,200

15 For Group Insurance120,000

16 For Contractual Services119,400

17 For Travel10,000

18 For Commodities5,000

19 For Equipment5,000

20 Total \$1,087,200

21 Section 60. The sum of \$215,854,900, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Human Services for costs associated

1 with the operation of State Operated Mental Health Facilities
2 or the costs associated with services for the transition of
3 State Operated Mental Health Facilities residents to
4 alternative community settings.

5 Section 65. The sum of \$44,592,900, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for grants and
8 administrative expenses associated with the Department's
9 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
10 support of the Department's efforts to expand home and
11 community-based services, including rebalancing and transition
12 costs associated with compliance with consent decrees.

13 Section 75. The following named sums, or so much thereof
14 as may be necessary, respectively, for the purposes hereinafter
15 named, are appropriated to the Department of Human Services for
16 Grants-In-Aid and Purchased Care in its various regions
17 pursuant to Sections 3 and 4 of the Community Services Act and
18 the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs and administrative expenses for Community
22 Service Programs for Persons with Mental Illness; Child
23 and Adolescent Mental Health Programs; Community Hospital

1 Inpatient & Psych Services; Evaluation Determination,
 2 Disposition, & Assessment; Jail Data Link Project;
 3 Juvenile Justice Trauma Program; Regions Special Consumer
 4 Supports & Mental Health Services; Rural Behavioral Health
 5 Access; Supported Residential; the Living Room;
 6 and all other Services to
 7 persons with Mental Illness:

8 Payable from General Revenue Fund136,488,100

9 For costs and administrative expenses

10 for Evaluation Determination, Disposition,
 11 & Assessment

12 Payable from General Revenue Fund1,200,000

13 For Community Service Grant Programs for

14 Persons with Mental Illness:

15 Payable from Community Mental Health

16 Services Block Grant Fund18,025,400

17 For Mental Health Treatment:

18 Payable from Mental Health Reporting

19 Fund2,000,000

20 For Community Service Grant Programs for

21 Persons with Mental Illness including

22 administrative costs:

23 Payable from DHS Federal Projects Fund16,036,100

24 Payable from the Department of Human

25 Services Community Services Fund15,000,000

1 Payable from General Revenue Fund:
2 For costs associated with the Purchase and
3 Disbursement of Psychotropic Medications
4 for Mentally Ill Clients in the Community1,881,800
5 For costs associated with
6 Supportive MI Housing15,915,800
7 Payable from Community Mental Health
8 Medicaid Trust Fund:
9 For all costs and administrative
10 expenses associated with Medicaid
11 Services and Community Services for
12 Persons with Mental Illness, including
13 prior year costs92,902,400
14 For Community Service Grant Programs for
15 Children and Adolescents with Mental Illness:
16 Payable from Community Mental Health Services
17 Block Grant Fund4,341,800

18 The Department, with the consent in writing from the
19 Governor, may reapportion not more than 10 percent of the total
20 appropriation of General Revenue Funds in Section 75 above
21 among the various purposes therein enumerated.

22 Section 85. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the

1 Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from the DHS State Projects Fund:

4 For costs associated with state

5 operated facility special projects

6 including but not limited to permanent

7 improvements10,000,000

8 Section 90. The sum of \$269,698,900, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Human Services for costs associated
11 with the operation of State Operated Developmental Centers or
12 the costs associated with services for the transition of State
13 Operated Developmental Center residents to alternative
14 community settings.

15 Section 95. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes hereinafter
17 named, are appropriated to the Department of Human Services for
18 Grants-In-Aid and Purchased Care in its various regions
19 pursuant to Sections 3 and 4 of the Community Services Act and
20 the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs associated with

1 Community Based Services for
2 Persons with Developmental Disabilities
3 and for Intermediate Care Facilities
4 for the Mentally Retarded and
5 Alternative Community Programs
6 Payable from General Revenue Fund1,170,113,200

7 For rate increases to organizations
8 providing community-based services
9 for persons with developmental
10 disabilities and for intermediate care
11 facilities for the developmentally
12 disabled and alternative community
13 programs to pay for wage increases for
14 front-line personnel, including, but not
15 limited to, direct support persons,
16 aides, front-line supervisors,
17 qualified intellectual disabilities
18 professionals, nurses, and
19 non-administrative support staff:
20 Payable from General Revenue Fund35,000,000

21 For costs associated with Community
22 Based Services for persons with
23 Developmental disabilities and system
24 rebalancing initiatives
25 Payable from the Department of Human

1 Services Community Services Fund27,000,000
2 For Intermediate Care Facilities
3 for the Mentally Retarded and
4 Alternative Community Programs
5 including prior year costs
6 Payable from Care Provider Fund for Persons
7 with a Developmental Disability45,000,000
8 For Community Based Services for
9 Persons with Developmental
10 Disabilities at the approximate
11 cost set forth below:
12 Payable from Mental Health Fund9,965,600
13 Payable from Community Developmental
14 Disability Services Medicaid Trust Fund75,000,000
15 Payable from General Revenue Fund:
16 For costs associated with the provision
17 of Specialized Services to Persons with
18 Developmental Disabilities7,667,100
19 For a grant to the Autism Program for an
20 Autism Diagnosis Education Program
21 for Individuals4,300,000
22 For a Grant to Best Buddies977,500
23 For a grant to the ARC of Illinois
24 for the Life Span Project471,400
25 For Epilepsy Services\$2,023,100

1 For costs associated with Developmental
2 Disability Quality Assurance Waiver480,600
3 For costs associated with Developmental
4 Disability Community Transitions or
5 State Operated Facilities5,201,600
6 For costs associated with young adults
7 Transitioning from the Department of
8 Children and Family Services to the
9 Developmental Disability Service
10 System2,471,600
11 Payable from Special Olympics Illinois Fund:
12 For the costs associated with Special Olympics100,000
13 Payable from the Autism Care Fund:
14 For grants to the Autism Society of Illinois100,000
15 Payable from the Special Olympics
16 Illinois and Special Children's Charities Fund:
17 For grants to Special Olympics
18 Illinois and Special Children's Charities2,000,000

19 Section 105. The sum of \$23,700,000, or so much thereof
20 as may be necessary, is appropriated to the Department of Human
21 Services from the Health and Human Services Medicaid Trust Fund
22 for grants and all costs associated with developmental
23 disabilities and/or mental health programs.

1 Section 110. The following named amount, or so much thereof
 2 as may be necessary, is appropriated to the Department of Human
 3 Services for Payments to Community Providers and Administrative
 4 Expenditures, including such Federal funds as are made
 5 available by the Federal Government for the following purpose:

- 6 Payable from Autism Research Checkoff Fund:
- 7 For costs associated with autism research100,000
- 8 Payable from Autism Awareness Fund:
- 9 For costs associated with autism awareness100,000

10 Section 115. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated for
 12 the objects and purposes hereinafter named, to the Department
 13 of Human Services:

14 ADDICTION TREATMENT

- 15 Payable from Prevention and Treatment of Alcoholism
 16 and Substance Abuse Block Grant Fund:
- 17 For Personal Services2,787,200
 - 18 For Retirement Contributions1,505,500
 - 19 For State Contributions to Social Security236,900
 - 20 For Group Insurance672,000
 - 21 For Contractual Services1,227,700
 - 22 For Travel200,000
 - 23 For Commodities53,800
 - 24 For Printing35,000

1	For Equipment	14,300
2	For Electronic Data Processing	300,000
3	For Telecommunications Services	117,800
4	For Operation of Auto Equipment	20,000
5	For Expenses Associated with the Administration	
6	of the Alcohol and Substance Abuse Prevention	
7	and Treatment Programs	<u>215,000</u>
8	Total	\$7,385,200

9 Section 125. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated for
11 the objects and purposes hereinafter named, to the Department
12 of Human Services:

13 ADDICTION TREATMENT

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16	For Costs Associated with Community Based	
17	Addiction Treatment to Medicaid Eligible	
18	and AllKids clients, Including Prior	
19	Year Costs	43,379,700

20 Section 130. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated for
22 the objects and purposes hereinafter named, to the Department
23 of Human Services:

1 ADDICTION TREATMENT

2 GRANTS-IN-AID

3 Payable from General Revenue Fund:

4 For costs associated with Community

5 Based Addiction Treatment Services38,676,000

6 For Addiction Treatment Services for

7 DCFS clients7,365,100

8 For costs associated with Addiction

9 Treatment Services for Special Populations5,824,700

10 Total \$51,865,800

11 Payable from State Gaming Fund:

12 For Costs Associated with Treatment of

13 Individuals who are Compulsive Gamblers1,029,500

14 For Addiction Treatment and Related Services:

15 Payable from Prevention and Treatment

16 of Alcoholism and Substance Abuse

17 Block Grant Fund60,000,000

18 Payable from Youth Drug Abuse

19 Prevention Fund530,000

20 For Grants and Administrative Expenses Related

21 to Addiction Treatment and Related Services:

22 Payable from Drunk and Drugged Driving

23 Prevention Fund3,212,200

24 Payable from Drug Treatment Fund5,105,800

25 Payable from Alcoholism and Substance

1 Abuse Fund31,000,000
 2 For underwriting the cost of housing
 3 for groups of recovering individuals:
 4 Payable from Group Home Loan
 5 Revolving Fund200,000
 6 For Grants and Administrative Expenses Related
 7 to the Tobacco Enforcement Program:
 8 Payable from Dram Shop Fund1,000,000

9 The Department, with the consent in writing from the
 10 Governor, may reappropriation not more than two percent of the
 11 total appropriation of General Revenue Funds in Section 130
 12 above "Addiction Treatment" among the purposes therein
 13 enumerated.

14 Section 135. The Sum of \$500,000 or as much thereof is
 15 necessary is appropriated from the General Revenue Fund to the
 16 Department of Human Services for a pilot program to study uses
 17 and effects of medication assisted treatments for addiction and
 18 for the prevention of relapse to opioid dependence in publicly-
 19 funded treatment program.

20 Section 140. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated to
 22 the Department of Human Services:

1 REHABILITATION SERVICES BUREAUS

2 Payable from Illinois Veterans' Rehabilitation Fund:

3 For Personal Services1,952,300

4 For Retirement Contributions1,054,500

5 For State Contributions to Social Security149,400

6 For Group Insurance528,000

7 For Travel12,200

8 For Commodities5,600

9 For Equipment7,000

10 For Telecommunications Services19,500

11 Total \$3,728,500

12 Payable from Vocational Rehabilitation Fund:

13 For Personal Services40,854,200

14 For Retirement Contributions22,066,600

15 For State Contributions to Social Security3,225,800

16 For Group Insurance12,763,200

17 For Contractual Services8,689,800

18 For Travel1,455,900

19 For Commodities313,200

20 For Printing150,100

21 For Equipment669,900

22 For Telecommunications Services1,493,200

23 For Operation of Auto Equipment5,700

24 For Support Services In-Service Training366,700

25 For Administrative Expenses of the

1 Statewide Deaf Evaluation Center0
 2 Total \$92,054,300

3 Section 145. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated to
 5 the Department of Human Services:

6 REHABILITATION SERVICES BUREAUS

7 GRANTS-IN-AID

8 For Case Services to Individuals:

9 Payable from General Revenue Fund8,950,900
 10 Payable from Illinois Veterans'
 11 Rehabilitation Fund2,413,700
 12 Payable from Vocational Rehabilitation Fund,
 13 including prior year costs55,000,000

14 For grants and expenses of supported
 15 employment programs:

16 Payable from General Revenue Fund102,000

17 For Implementation of Title VI, Part C of the
 18 Vocational Rehabilitation Act of 1973 as
 19 Amended--Supported Employment:

20 Payable from Vocational Rehabilitation Fund1,900,000

21 For all costs associated with the

22 Small Business Enterprise Program:

23 Payable from Vocational Rehabilitation Fund3,527,300

24 For Grants to Independent Living Centers:

1 Payable from General Revenue Fund4,296,500
2 Payable from Vocational Rehabilitation Fund2,077,200
3 For Grants to the Illinois Coalition
4 of Citizens with Disabilities:
5 Payable from Vocational Rehabilitation Fund0
6 For Independent Living Older Blind Grants
7 and administrative costs:
8 Payable from Vocational Rehabilitation Fund1,745,500
9 Payable from General Revenue Fund134,100
10 For Independent Living Older Blind Formula:
11 Payable from Vocational Rehabilitation Fund0
12 For all costs associated with the Project for
13 Individuals of All Ages with Disabilities:
14 Payable from Vocational Rehabilitation Fund1,050,000
15 For Case Services to Migrant Workers:
16 Payable from Vocational Rehabilitation Fund210,000

17 Section 150. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated to
19 the Department of Human Services:

20 CLIENT ASSISTANCE PROJECT

21 Payable from Vocational Rehabilitation Fund:
22 For grants and administrative costs
23 associated with the Client Assistance
24 Project1,179,200

1 Section 160. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM

5 AND ADMINISTRATIVE SUPPORT

6 Payable from Rehabilitation Services

7 Elementary and Secondary Education Act Fund:

8 For Federally Assisted Programs1,384,100

9 Section 165. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenditures of the Department of Human Services:

13 CENTRAL SUPPORT AND CLINICAL SERVICES

14 Payable from Mental Health Fund:

15 For Costs Related to Provision of Support

16 Services Provided to Departmental and Non-

17 Departmental Organizations9,043,800

18 For Drugs and Costs associated

19 with Pharmacy Services12,300,000

20 For all costs associated with

21 Medicare Part D1,507,900

22 Payable from Mental Health Reporting Fund:

23 For Expenses related to Implementing the

1 Firearm Concealed Carry Act2,500,000
 2 Payable from DHS Federal Projects Fund:
 3 For Federally Assisted Programs6,004,200

4 Section 170. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Human Services:

8 SEXUALLY VIOLENT PERSONS PROGRAM

9 Payable from General Revenue Fund:
 10 For Sexually Violent Persons Program\$2,269,400

11 Section 175. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated to
 13 the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from General Revenue Fund:
 16 For Student, Member or Inmate Compensation17,300
 17 Payable from Vocational Rehabilitation Fund:
 18 For Secondary Transitional Experience
 19 Program50,000

20 Section 180. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated to
 22 the Department of Human Services:

1 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

2 Payable from General Revenue Fund:

3 For Student, Member or Inmate Compensation13,900

4 Payable from Vocational Rehabilitation Fund:

5 For Secondary Transitional Experience Program42,900

6 Section 190. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated to
8 the Department of Human Services:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 Payable from General Revenue Fund:

11 For Student, Member or Inmate Compensation1,700

12 Payable from Vocational Rehabilitation Fund:

13 For Secondary Transitional Experience Program60,000

14 Section 195. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Human Services for the purposes hereinafter
17 named:

18 FAMILY AND COMMUNITY SERVICES

19 Payable from DHS Special Purposes Trust Fund:

20 For Operation of Federal

21 Employment Programs10,783,700

22 Payable from the DHS State Projects Fund:

23 For Operational Expenses for Public

1 Health Programs368,000
 2 Payable from the Maternal and Child
 3 Health Services Block Grant Fund:
 4 For Grants and Administrative costs
 5 Associated with the Maternal and
 6 Child Health Programs9,401,200
 7 Payable from Youth Alcoholism and Substance
 8 Abuse Prevention Fund:
 9 For community-based alcohol and
 10 other drug abuse prevention services150,000

11 Section 200. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 hereinafter named, are appropriated to the Department of Human
 14 Services for Family and Community Services and related
 15 distributive purposes, including such Federal funds as are made
 16 available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

19 Payable from General Revenue Fund:
 20 For Emergency Food Program,
 21 including Operating and
 22 Administrative Costs215,400
 23 For Employability Development Services
 24 Including Operating and Administrative

1 Costs and Related Distributive Purposes9,145,700
2 For Food Stamp Employment and Training
3 including Operating and Administrative
4 Costs and Related Distributive Purposes3,651,000
5 For a grant to Children's Place for costs
6 associated with specialized child care
7 for families affected by HIV/AIDS381,200
8 For Grants and administrative expenses
9 of Programs to Reduce
10 Infant Mortality, provide
11 Case Management and Outreach
12 Services, and for the
13 Intensive Prenatal Performance Project33,965,000
14 For Grants and all Costs Associated
15 with the Domestic Violence Shelters
16 and Services Program18,635,000
17 For Grants for Community Services, including
18 operating and administrative costs5,518,400
19 For Grants and Administrative Expenses
20 of the Westside Health Authority Crisis
21 Intervention293,300
22 For Grants and Administrative Expenses 6
23 of Addiction Prevention and related services1,003,800
24 For Grants and Administrative Expenses
25 of Supportive Housing Services13,429,400

1 For Grants and Administrative Expenses
2 of the Comprehensive Community-Based
3 Services to Youth16,546,400
4 For Grants and Administrative Expenses
5 of Redeploy Illinois4,885,100
6 For all costs associated with
7 Homeless Youth Services4,550,000
8 For grants to provide Assistance to Sexual
9 Assault Victims and for Sexual Assault
10 Prevention Activities6,159,700
11 For Grants and Administrative Expenses
12 for After School Youth Support
13 Programs13,489,500
14 For Grants and Administrative Expenses
15 Related to the Healthy Families Program10,040,000
16 For Early Intervention96,691,900
17 For all costs associated with the
18 Parents Too Soon Program6,870,300
19 Payable from Assistance to the Homeless Fund:
20 For costs related to Providing Assistance
21 to the Homeless including Operating and
22 Administrative Costs and Grants300,000
23 Payable from the Specialized Services
24 for Survivors of Human Trafficking Fund:
25 For Grants to Organizations to Prevent

1 Prostitution and Human Trafficking100,000
2 Payable from the Illinois Affordable Housing Trust Fund:
3 For Homeless Youth Services1,000,000
4 For Homelessness Prevention4,000,000
5 For Emergency and Transitional Housing9,383,700
6 Payable from Employment and Training Fund:
7 For grants associated with Employment
8 and Training Programs, income assistance
9 and other social services including
10 operating, administrative and
11 prior year costs485,000,000
12 Payable from the Health and Human
13 Services Medicaid Trust Fund:
14 For grants for Supportive Housing Services3,382,500
15 Payable from DHS Special Purposes Trust Fund:
16 For Emergency Food Program
17 Transportation and Distribution,
18 including grants and operations5,163,800
19 For Federal/State Employment Programs and
20 Related Services5,000,000
21 For Grants Associated with the Great
22 START Program, Including Operation
23 and Administrative Costs5,200,000
24 For Grants Associated with Child
25 Care Services, Including Operation,

1 Administrative and
2 Prior year costs215,800,000
3 For Grants Associated with Migrant
4 Child Care Services, Including Operation
5 and Administrative Costs3,422,400
6 For Refugee Resettlement Purchase
7 of Service, Including Operation
8 and Administrative Costs10,611,200
9 For Grants Associated with the Head Start
10 State Collaboration, Including
11 Operating and Administrative Costs500,000
12 For SSI Advocacy Services administrative costs:
13 Payable from General Revenue Fund1,286,500
14 Payable from DHS Special Purposes Trust Fund1,009,400
15 Payable from DHS Special Purposes Trust Fund:
16 For Community Grants7,257,800
17 For costs associated with Family
18 Violence Prevention Services5,018,200
19 For grants and administrative
20 costs associated with MIEC
21 Home Visiting Program14,006,800
22 Payable from Local Initiative Fund:
23 For Purchase of Services under the
24 Donated Funds Initiative Program, Including
25 Operating and Administrative Costs22,729,400

1 Payable from Hunger Relief Fund:

2 For Grants for food banks for the

3 purchase of food and related supplies for

4 low income persons300,000

5 Payable from Sexual Assault Services Fund:

6 For Grants Related to the

7 Sexual Assault Services Program100,000

8 Payable from Domestic Violence Abuser

9 Services Fund:

10 For Domestic Violence Abuser Services100,000

11 Payable from the DHS Federal Projects Fund:

12 For Grants and all costs associated

13 with implementing Public Health Programs10,742,300

14 Payable from USDA Women, Infants and Children Fund:

15 For Grants to Public and Private Agencies for

16 costs of administering the USDA Women, Infants,

17 and Children (WIC) Nutrition Program70,049,000

18 For Grants for the Federal

19 Commodity Supplemental Food Program1,400,000

20 For Grants and Administrative Expenses

21 of the USDA Farmer's Market

22 Nutrition Program500,000

23 For Grants for Free Distribution of Food

24 Supplies and for Grants for Nutrition

25 Program Food Centers under the

1 USDA Women, Infants, and Children
2 (WIC) Nutrition Program251,000,000
3 Payable from the DHS Special Purposes Trust Fund:
4 For Grants and all costs associated
5 with the Race to the Top Program16,000,000
6 For Grants and all costs associated
7 with SNAP Education18,000,000
8 For Grants and all costs associated
9 with SNAP Outreach2,000,000
10 For Grants and all costs associated with
11 the JTED-SNAP Pilot Employment and
12 Training Program21,857,600
13 Payable from DHS Federal Projects Fund:
14 For Grants and Administrative Expenses
15 for Partnership for Success Program5,000,000
16 For all costs associated with the Emergency
17 Solutions Grants Program12,000,000
18 Payable from the Juvenile Accountability
19 Incentive Block Grant Fund:
20 For all costs associated with the Juvenile
21 Accountability Block Grant (JABG)5,000,000
22 Payable from Tobacco Settlement Recovery Fund:
23 For a Grant to the Coalition for Technical
24 Assistance and Training250,000
25 For all costs associated with

1 Children's Health Programs, including
2 grants, contracts, equipment, vehicles
3 and administrative expenses1,138,800
4 Payable from Domestic Violence Shelter
5 and Service Fund:
6 For Domestic Violence Shelters and
7 Services Program952,200
8 Payable from Gaining Early Awareness
9 and Readiness for Undergraduate
10 Programs Fund:
11 For Grants and administrative expenses
12 Of G.E.A.R.U.P3,516,800
13 Payable from DHS Special Purposes Trust Fund:
14 For Parents Too Soon Program,
15 including grants and operations2,505,000
16 Payable from the Sexual Assault Services
17 and Prevention Fund:
18 For Grants and administrative expenses
19 of the Sexual Assault Services
20 and Prevention Program600,000
21 Payable from the Children's Wellness Charities Fund:
22 For Grants to Children's Wellness Charities100,000
23 Payable from the Housing for Families Fund:
24 For Grants for Housing for Families100,000
25 Payable from the Farmers' Market

1 Technology Improvement Fund:
2 For Farmers' Market Technology1,000,000
3 Payable from Early Intervention
4 Services Revolving Fund:
5 For Grants and administrative expenses
6 associated with the Early
7 Intervention Services Program, including
8 prior years costs180,000,000
9 For Grants and Administrative Expenses
10 of Addiction Prevention and Related
11 Services:
12 Payable from Youth Alcoholism and
13 Substance Abuse Prevention Fund1,050,000
14 Payable from Alcoholism and
15 Substance Abuse Fund2,500,000
16 Payable from Prevention and Treatment
17 of Alcoholism and Substance Abuse
18 Block Grant Fund16,000,000
19 Payable from the Juvenile Justice
20 Trust Fund:
21 For Grants and administrative costs
22 associated with Juvenile Justice
23 Planning and Action Grants for Local
24 Units of Government and Non-Profit
25 Organizations including Prior Year Costs4,000,000

1 Section 202. The sum of \$15,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Human Services for grants to community
4 providers and local governments for youth employment programs.

5 Section 204. The sum of \$12,187,500, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from appropriations heretofore made in
8 Article 220, Section 55 of Public Act 99-0524, is
9 reappropriated from the Commitment to Human Services Fund to
10 the Department of Human Services for grants to community
11 providers and local governments for youth employment programs.

12 Section 205. The Department, with the consent in writing
13 from the Governor, may reapportion General Revenue Funds in
14 Section 45 above "For Home Services Program Grants-in-Aid"
15 among Section 75 "For Mental Health Grants-in-Aid and Purchased
16 Care" and Section 95 "For Developmental Disabilities Grants and
17 Program Support Grants-in-Aid and Purchased Care" as a result
18 of transferring clients to the appropriate community based
19 service system.

20 ARTICLE 155

21

1 Section 1. It is the intent of the State that all or a
2 portion of the costs of projects funded by appropriations made
3 in this Act from the Capital Development Fund, the School
4 Construction Fund, the Anti-Pollution Fund, the Transportation
5 Bond Series A Fund, the Transportation Bond Series B Fund, the
6 Coal Development Fund, the Transportation Bond Series D Fund,
7 and the Build Illinois Bond Fund will be paid or reimbursed
8 from the proceeds of tax-exempt bonds subsequently issued by
9 the State.

10 ARTICLE 156

11 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

12 Section 1. The sum of \$11,475,000, or so much thereof as
13 may be necessary and remain unexpended at the close of business
14 on June 30, 2017, from a reappropriation heretofore made for
15 such purpose in Article 163.5, Section 5 of Public Act 99-0524,
16 is reappropriated from the Build Illinois Bond Fund to the
17 Department of Commerce and Economic Opportunity for grants to
18 local governments for capital improvements to civic centers.

19 Section 5. No contract shall be entered into or obligation
20 incurred or any expenditure made from any appropriation herein
21 made in this Article until after the purpose and amounts have
22 been approved in writing by the Governor.

ARTICLE 157

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$34,057,184, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 95, of Public Act 99-0524, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 10. The following named sum, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2017, from new appropriations heretofore made for such purpose in Article 163, Section 105 and Section 110, of Public Act 99-0524, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs\$17,432,351

1 Section 15. The sum of \$42,186,212, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from new appropriation heretofore
4 made for such a purpose in Article 163, Section 100 of Public
5 Act 99-0524 as amended, is reappropriated from the Build
6 Illinois Bond Fund to the Department of Natural Resources for
7 capital grants to parks or recreational units for permanent
8 improvements.

9 Section 20. The sum of \$291,213, or so much thereof as may
10 be necessary, and remains unexpended at the close of business
11 on June 30, 2017, from a reappropriation heretofore made for
12 such purpose in Article 163, Section 85, of Public Act 99-0524,
13 as amended, is reappropriated from the State Parks Fund to the
14 Department of Natural Resources, in coordination with the
15 Capital Development Board, for the development of the World
16 Shooting and Recreation Complex including all construction and
17 debt service expenses required to comply with this
18 appropriation. Provided further, to the extent that revenues
19 are received for such purposes, said revenues must come from
20 non-State sources.

21 Section 25. The sum of \$4,177,497, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from a new appropriation heretofore
 2 made for such purpose in Article 163, Section 90 of Public Act
 3 99-0524, as amended, is reappropriated from the Capital
 4 Development Fund to the Department of Natural Resources for
 5 expenditure by the Office of Water Resources for water
 6 development projects at the approximate cost set forth below:

7 Flood Hazard Mitigation - for
 8 Olive Branch in Alexander County -
 9 For cost sharing to acquire flood
 10 prone structures, to implement
 11 flood hazard mitigation plans, and
 12 to acquire mitigation sites
 13 associated with flood control projects \$4,177,497

14 Section 30. No contract shall be entered into or obligation
 15 incurred or any expenditure made from a reappropriation herein
 16 made in Sections 15 and 25 of this Article until after the
 17 purpose and amount of such expenditure has been approved in
 18 writing by the Governor.

19 ARTICLE 158

20 CAPITAL DEVELOPMENT BOARD

21 Section 15. The sum of \$39,335,000, or so much thereof as
 22 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a reappropriation heretofore made in
 2 Article 168, Section 15 of Public Act 99-0524, is
 3 reappropriated from the Capital Development Fund to the Capital
 4 Development Board for emergencies, remobilization, escalation
 5 costs and other capital improvements by the State, its
 6 departments, authorities, public corporations, commissions and
 7 agencies, and for higher education projects, in addition to
 8 funds previously appropriated, as authorized by Section 3 (e)
 9 of the General Obligation Bond Act.

10 Section 20. The following named sums, or so much thereof
 11 as may be necessary and remain unexpended at the close of
 12 business on June 30, 2017, from reappropriations heretofore
 13 made in Article 168, Section 20 of Public Act 99-0524, are
 14 reappropriated from the Capital Development Fund to the Capital
 15 Development Board for the Department of Agriculture for the
 16 projects hereinafter enumerated:

17 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

18 For replacing roofs, and other
 19 capital improvements14,000

20 Section 40. The following named sums, or so much thereof
 21 as may be necessary and remain unexpended at the close of
 22 business on June 30, 2017, from reappropriations heretofore
 23 made in Article 168, Section 40 of Public Act 99-0524, are

1 reappropriated from the Capital Development Fund to the Capital
2 Development Board for the Department of Central Management
3 Services for the projects hereinafter enumerated:

4 ELGIN REGIONAL OFFICE BUILDING

5 For upgrading the HVAC
6 system, and other capital improvements992,885

7 Section 50. The following named sums, or so much thereof
8 as may be necessary and remain unexpended at the close of
9 business on June 30, 2017, from reappropriations heretofore
10 made in Article 168, Section 50 of Public Act 99-0524, are
11 reappropriated from the Capital Development Fund to the Capital
12 Development Board for the Department of Natural Resources for
13 the projects hereinafter enumerated:

14 I & M Canal - CHANNAHON - GRUNDY COUNTY

15 For repair of the spillway, and
16 other capital improvements, in addition
17 to funds previously appropriated564,320

18 MORaine HILLS STATE PARK - MCHENRY COUNTY

19 For replacing yellow-head marshy dam
20 culverts, and other capital improvements400,000

21 Section 55. The following named sums, or so much thereof
22 as may be necessary and remain unexpended at the close of
23 business on June 30, 2017, from reappropriations heretofore

1 made in Article 168, Section 55 of Public Act 99-0524, are
2 reappropriated from the Capital Development Fund to the Capital
3 Development Board for the Department of Juvenile Justice for
4 the projects hereinafter enumerated:

5 ILLINOIS YOUTH CENTER - HARRISBURG

6 For upgrading electrical primary and emergency generators,
7 and other capital improvements2,924,652

8 ILLINOIS YOUTH CENTER - ST. CHARLES

9 For renovating Intake Building
10 and other capital improvements4,198,900

11 For replacing water distribution system
12 and other capital improvements1,228,853

13 For renovating multiple building roofing
14 and building envelopes and
15 other capital improvements3,755,000

16 Section 60. The following named sums, or so much thereof
17 as may be necessary and remain unexpended at the close of
18 business on June 30, 2017, from reappropriations heretofore
19 made in Article 168, Section 60 of Public Act 99-0524, are
20 reappropriated from the Capital Development Fund to the Capital
21 Development Board for the Department of Corrections for the
22 projects hereinafter enumerated:

23 DECATUR CORRECTIONAL CENTER

24 For replacing the cooling tower, and other capital

1 improvements2,610,000

2 GRAHAM CORRECTIONAL CENTER

3 For replacing roofing systems, and other capital

4 improvements560,000

5 LOGAN CORRECTIONAL CENTER

6 For replacing roofing systems,

7 and other capital improvements650,000

8 MENARD CORRECTIONAL CENTER - CHESTER

9 For repairs and upgrades to replace roofing systems, and

10 other capital improvements550,000

11 PONTIAC CORRECTIONAL CENTER

12 For renovation of showers and replace plumbing, and other

13 capital improvements800,000

14 For renovation inmate kitchen and cold storage, and other

15 capital improvements6,637,812

16 SHAWNEE CORRECTIONAL CENTER

17 For replacing Roofing systems, and other capital

18 improvements3,200,000

19 STATEVILLE CORRECTIONAL CENTER - JOLIET

20 For repair and replace steam lines,

21 and other capital improvements500,000

22 VIENNA CORRECTIONAL CENTER

23 For replacing roofing systems,

24 security systems and replace windows,

25 and other capital improvements2,365,087

1 For replacing roofing systems
 2 and other upgrades at Building 197,448,750

3 Section 65. The following named sums, or so much thereof
 4 as may be necessary and remain unexpended at the close of
 5 business on June 30, 2017, from reappropriations heretofore
 6 made in Article 168, Section 65 of Public Act 99-0524, are
 7 reappropriated from the Build Illinois Bond Fund to the Capital
 8 Development Board for the Department of Corrections for the
 9 projects hereinafter enumerated

10 For demolition of buildings at
 11 Menard Correctional Center275,000

12 Section 85. The following named sums, or so much thereof
 13 as may be necessary and remain unexpended at the close of
 14 business on June 30, 2017, from reappropriations heretofore
 15 made in Article 168, Section 85 of Public Act 99-0524, are
 16 reappropriated from the Build Illinois Bond Fund to the Capital
 17 Development Board for the Historic Preservation Agency for the
 18 projects hereinafter enumerated:

19 PULLMAN HISTORIC SITE

20 For all costs associated with the
 21 stabilization and restoration
 22 of the Pullman Historic Site,
 23 and other capital improvements1,774,902

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2017, from reappropriations heretofore
 4 made in Article 168, Section 90 of Public Act 99-0524, are
 5 reappropriated from the Capital Development Fund to the Capital
 6 Development Board for the Department of Human Services for the
 7 projects hereinafter enumerated:

8 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

9 For life/safety improvements, and other
 10 capital improvements3,161,206
 11 For upgrading building automation system,
 12 and other capital improvements1,554,020

13 CHESTER MENTAL HEALTH CENTER

14 For replacing roofing systems, and other capital
 15 improvements3,915,471

16 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

17 For renovating Unit J-East for
 18 forensic use, and other capital
 19 improvements in addition to funds
 20 previously appropriated3,557,340

21 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

22 For life/safety improvements facility wide, and other
 23 capital improvements10,336,188
 24 For replacing roofing systems, and other capital

1	improvements	600,000
2	ELGIN MENTAL HEALTH CENTER - KANE COUNTY	
3	For replacing chiller, and other capital	
4	improvements	740,274

5 Section 105. The following named sums, or so much thereof
6 as may be necessary and remain unexpended at the close of
7 business on June 30, 2017, from reappropriations heretofore
8 made in Article 168, Section 105 of Public Act 99-0524, are
9 reappropriated from the Capital Development Fund to the Capital
10 Development Board for the Department of Military Affairs for
11 the projects hereinafter enumerated:

12 STATEWIDE

13	For capital improvements to the	
14	Lincoln's Challenge Academy,	
15	and other capital improvement	28,531,657
16	For constructing an army aviation	
17	support facility at Kankakee, and other	
18	capital improvements	6,971,355

19 Section 115. The following named sums, or so much thereof
20 as may be necessary and remain unexpended at the close of
21 business on June 30, 2017, from reappropriations heretofore
22 made in Article 168, Section 115 of Public Act 99-0524, are
23 reappropriated from the Capital Development Fund to the Capital

1 Development Board for the Department of Revenue for the
2 projects hereinafter enumerated:

3 WILLARD ICE BUILDING - SPRINGFIELD

4 For upgrade building security, and
5 other capital improvements3,195,998

6 Section 125. The following named sums, or so much thereof
7 as may be necessary and remain unexpended at the close of
8 business on June 30, 2017, from reappropriations heretofore
9 made in Article 168, Section 125 of Public Act 99-0524, are
10 reappropriated from the Capital Development Fund to the Capital
11 Development Board for the Department of State Police for the
12 projects hereinafter enumerated:

13 JOLIET DISTRICT 5

14 For Replace Roofing System,
15 and other capital improvements175,000

16 Section 130. The following named sums, or so much thereof
17 as may be necessary and remain unexpended at the close of
18 business on June 30, 2017, from reappropriations heretofore
19 made in Article 168, Section 130 of Public Act 99-0524, are
20 reappropriated from the Capital Development Fund to the Capital
21 Development Board for the Department of Veterans' Affairs for
22 the projects hereinafter enumerated:

23 STATEWIDE

1 For the construction of a 200-bed
 2 veterans' home facility, and other capital
 3 improvements in addition
 4 to funds previously appropriated74,910,966

5 Section 160. The sum of \$254,656,910, or so much thereof as
 6 may be necessary and remains unexpended at the close of business
 7 on June 30, 2017, from a reappropriation heretofore made in
 8 Article 168, Section 160 of Public Act 99-0524, is
 9 reappropriated from the School Construction Fund to the Capital
 10 Development Board for grants to school districts for school
 11 construction projects authorized by the School Construction
 12 Law, and other capital improvements.

13 Section 165. The sum of \$286,381, or so much of that amount
 14 as may be necessary and remains unexpended at the close of
 15 business on June 30, 2017, from a reappropriation heretofore
 16 made in Article 168, Section 165 of Public Act 99-0524, is
 17 reappropriated from the School Construction Fund to the Capital
 18 Development Board for Fiscal Year 2002 School Construction
 19 Program grant recipients, and other capital improvements as
 20 follows:

21 Westmont Community Unit School District 201286,381

22 Section 185. The sum of \$18,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2017, from a reappropriation heretofore
 3 made in Article 168, Section 185 of Public Act 99-0524, is
 4 reappropriated from the School Construction Fund to the Capital
 5 Development Board for grants to school districts for school
 6 improvement projects authorized by the School Construction Law,
 7 and other capital improvements.

8 Section 195. The following named sums, or so much thereof
 9 as may be necessary and remain unexpended at the close of
 10 business on June 30, 2017, from reappropriations heretofore
 11 made in Article 168, Section 195 of Public Act 99-0524, are
 12 reappropriated from the Capital Development Fund to the Capital
 13 Development Board for the Illinois Community College Board for
 14 the projects hereinafter enumerated:

15 RICHLAND COMMUNITY COLLEGE

16 For Renovation of the Student

17 Success Center and Construction

18 of an Addition to the Student

19 Success Center4,156,419

20 COLLEGE OF LAKE COUNTY

21 For Construction of a Classroom Building

22 at the Grayslake Campus12,751,872

23 For upgrading HVAC and Electrical

24 Systems, Install Fire Suppression

1 system at the Grayslake Campus2,229,468

2 OLIVE HARVEY COLLEGE

3 For Construction of a New Building7,370,474

4 SPOON RIVER COLLEGE

5 For Construction of a Multi-Purpose Building2,316,435

6 Section 270. The following named sums, or so much thereof
7 as may be necessary and remain unexpended at the close of
8 business on June 30, 2017, from reappropriations heretofore
9 made in Article 168, Section 270 of Public Act 99-0524, are
10 reappropriated from the Capital Development Fund to the Capital
11 Development Board for the Illinois Board of Higher Education
12 for the projects hereinafter enumerated:

13 CHICAGO STATE UNIVERSITY

14 For renovating and replacement of electrical systems, in
15 addition to funds previously appropriated, and
16 other capital improvements9,400,000

17 For upgrades to utility tunnel

18 Electrical systems1,200,000

19 NORTHEASTERN ILLINOIS UNIVERSITY

20 For replacing roof and repair wall932,250

21 For replacing roof and repair wall,
22 buildings H, J and BBH300,000

23 NORTHERN ILLINOIS UNIVERSITY

24 For renovating and expanding Stevens Building,

1 and other capital improvements15,044,149

2 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

3 For renovating and constructing

4 a Science Laboratory, in addition

5 to funds previously appropriated21,905,323

6 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

7 For upgrading fire alarm systems1,439,076

8 UNIVERSITY OF ILLINOIS AT CHICAGO

9 For upgrading elevators700,000

10 For College of Dentistry, upgrade

11 campus infrastructure and building

12 renovations, and other capital improvements16,646,446

13 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

14 For renovating Vet Medical Large

15 Animal Clinic, and other

16 capital improvements3,243,155

17 For Health/Life Safety upgrades

18 campus wide, and other

19 capital improvements2,206,940

20 For constructing an Integrated

21 Bioresearch Laboratory,

22 and other capital improvements24,746,946

23 Section 275. The following named sum, or so much thereof

24 as may be necessary and remain unexpended at the close of

1 business on June 30, 2017, from a reappropriation heretofore
 2 made for such purpose in Article 167, Section 235 of Public Act
 3 99-0524, is reappropriated from the Capital Development Fund
 4 to the Capital Development Board for the Board of Higher
 5 Education for the project hereinafter enumerated:

6 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

7 To plan and begin construction of a
 8 space for the delivery of teacher
 9 training and development and student
 10 enrichment programs108,843

11 Section 280. The following named sums, or so much thereof
 12 as may be necessary and remain unexpended at the close of
 13 business on June 30, 2017, from reappropriations heretofore
 14 made in Article 167, Section 272 of Public Act 99-0524, are
 15 reappropriated from the Capital Development Fund to the Capital
 16 Development Board for the Illinois Board of Higher Education
 17 for the projects hereinafter enumerated:

18 ILLINOIS MATH AND SCIENCE ACADEMY

19 For residence hall rehabilitation
 20 and main building addition93,662
 21 For "A" wing laboratories remodeling918,805

22 Section 285. No contract shall be entered into or
 23 obligation incurred for any expenditure made from any

1 appropriation herein made in this Article until after the
2 purpose and amounts have been approved in writing by the
3 Governor.

4 ARTICLE 159

5 CAPITAL DEVELOPMENT BOARD

6 Section 5. The sum of \$8,000,000, or so much thereof as
7 may be necessary, is appropriated from the Capital Development
8 Bond Fund to the Capital Development Board, in addition to
9 funds previously appropriated for Olive Harvey College to
10 construct a New Building.

11 Section 10. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Capital Development
13 Bond Fund to the Capital Development Board, in addition to
14 funds previously appropriated for Northern Illinois University
15 for renovating and expanding Stevens Building, and other
16 capital improvements.

17 Section 15. The sum of \$400,000, or so much thereof as may
18 be necessary, is appropriated from the Capital Development Bond
19 Fund to the Capital Development Board, in addition to funds
20 previously appropriated for Richland Community College for
21 renovation of the Student Success Center and Construction of

1 an Addition to the Student Success Center.

2 Section 20. The sum of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois Bond
4 Fund to the Capital Development Board, in addition to funds
5 previously appropriated for Menard Correctional Center to
6 demolish a building, and other capital improvements.

7 Section 25. The sum of \$7,500,000, or so much thereof as
8 may be necessary, is appropriated from the Capital Development
9 Bond Fund to the Capital Development Board, in addition to
10 funds previously appropriated to complete projects that were
11 stopped in construction near completion, and other capital
12 improvements.

13 Section 30. The sum of \$1,750,000, or so much thereof as
14 may be necessary, is appropriated from the Capital Development
15 Bond Fund to the Capital Development Board, in addition to
16 funds previously appropriated for the Department of Natural
17 Resources to repair the spillway at the I & M Canal, and other
18 capital improvements.

19

20 Section 35. The sum of \$2,000,000, or so much thereof as
21 may be necessary, is appropriated from the Capital Development
22 Bond Fund to the Capital Development Board, in addition to

1 funds previously appropriated for the University of Illinois -
2 Chicago to upgrade the campus infrastructure and building
3 renovations at the College of Dentistry, and other capital
4 improvements.

5 ARTICLE 160

6 CAPITAL DEVELOPMENT BOARD

7 Section 10. The sum of \$25,000,000, or so much thereof as
8 may be necessary, is appropriated from the Capital Development
9 Bond Fund to the Capital Development Board for capital
10 improvements to state facilities as authorized by subsection
11 (e) of Section 3 of the General Obligation Bond Act including,
12 but not limited to improvements related to housing seriously
13 mentally ill inmates associated with the Rasho v. Walker case.

14 Section 15. The sum of \$150,000,000, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Development Fund to the Capital Development Board capital
17 improvements to state facilities as authorized by subsection
18 (e) of Section 3 of the General Obligation Bond Act including,
19 but not limited to a new facility for housing seriously mentally
20 ill inmates and other improvements associated with the Rasho
21 v. Walker case.

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ARTICLE 161

CAPITAL DEVELOPMENT BOARD

Section 0.5. Appropriations similar to the reappropriations in this Article were established in fiscal years 2016 and 2017 pursuant to agreed orders related to the Rasho v. Walker case. The reappropriations in this Article are intended to be reappropriations of those two appropriations established agreed orders related to the Rasho v. Walker case.

Section 1. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

STATEWIDE

For planning, design, construction, equipment	
and all other necessary costs for a	
security facility, and other capital	
improvements	31,262,021

Section 5. The sum of \$73,161,705, or so much thereof as may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a reappropriations heretofore made for
2 such purposes pursuant to agreed orders related to the Rasha
3 v. Walker case, is reappropriated from the Capital Development
4 Fund to the Capital Development Board for correctional purposes
5 at State prison and correctional centers, and other capital
6 improvements as authorized by subsection (b) of Section 3 of
7 the General Obligation Bond Act.

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ARTICLE 162

10

ENVIRONMENTAL PROTECTION AGENCY

11

Section 1. The sum of \$5,973,646, or so much therefore as
12 may be necessary, is appropriated from the Anti-Pollution Fund
13 to the Environmental Protection Agency, in addition to funds
14 previously appropriated for grants or loans to units of local
15 government for the planning, financing, and construction of
16 municipal sewage treatment works and solid waste disposal
17 facilities and for making of deposits into the Water Revolving
18 Fund and for other purposes under subsection (a) of Section 6
19 of the General Obligation Bond Act including, but not limited
20 to, a grant for the Spring Valley Wastewater Treatment Plant.

21

Section 5. The sum of \$9,619,599, or so much thereof as may
22 be necessary, is appropriated from the Build Illinois Bond Fund
23 to the Environmental Protection Agency, in addition to funds
24 previously appropriated for the protection, preservation,

1 restoration and conservation of environmental and natural
2 resources, for deposits into the Water Revolving Fund, and for
3 any other purposes authorized in subsection (d) of Section 4
4 of the Build Illinois Bond Act and for grants to State agencies
5 for such purposes.

6 Section 10. The sum of \$5,000,000, or so much thereof as
7 may be necessary, is appropriated from the Build Illinois Bond
8 Fund to the Environmental Protection Agency, in addition to
9 funds previously appropriated for grants to units of local
10 government and privately owned community water supplies for
11 sewer systems, wastewater treatment facilities and drinking
12 water infrastructure projects.

13 Section 15. The sum of \$500,000, or so much thereof as may
14 be necessary, is appropriated from the Capital Development Fund
15 to the Environmental Protection Agency, in addition to funds
16 previously appropriated for financial assistance to
17 municipalities with designated River Edge Redevelopment Zones
18 for brownfields redevelopment in accordance with Section 58.13
19 of the Environmental Protection Act, including costs in prior
20 years.

21 Section 20. The sum of \$1,307,099,935, or so much thereof
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from appropriations heretofore made
2 in Article 170, Section 5 of Public Act 99-0524 and Article
3 171, Section 5 of Public Act 99-0524, as amended, is
4 reappropriated from the Water Revolving Fund to the
5 Environmental Protection Agency for financial assistance to
6 units of local government for sewer systems and wastewater
7 treatment facilities pursuant to rules defining the Water
8 Pollution Control Revolving Loan program and for transfer of
9 funds to establish reserve accounts, construction accounts or
10 any other necessary funds or accounts in order to implement a
11 leveraged loan program.

12 Section 25. The sum of \$35,000,000, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2017, from appropriations heretofore made in
15 Article 173, Section 25 of Public Act 99-0524 and Article 171,
16 Section 5 of Public Act 99-0524, as amended, is reappropriated
17 from the Build Illinois Bond Fund to the Environmental
18 Protection Agency for grants to units of local government and
19 privately owned community water supplies for sewer systems,
20 wastewater treatment facilities and drinking water
21 infrastructure projects.

22 Section 30. The sum of \$4,488,099, or so much thereof as
23 may be necessary and remains unexpended and remains unexpended

1 at the close of business on June 30, 2017, from a new
2 appropriation made for such purpose in Article 173, Section 5
3 of PA 99-524, as amended, is reappropriated from the Capital
4 Development Fund to the Environmental Protection Agency for
5 financial assistance to municipalities with designated River
6 Edge Redevelopment Zones for brownfields redevelopment in
7 accordance with Section 58.13 of the Environmental Protection
8 Act, including costs in prior years.

9 Section 35. The sum of \$4,776,725, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from a new appropriation made for such purpose
12 in Article 173, Section 20 of PA 99-524, as amended, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Environmental Protection Agency for financial assistance to
15 municipalities with designated River Edge Redevelopment Zones
16 for brownfields redevelopment in accordance with Section 58.13
17 of the Environmental Protection Act, including costs in prior
18 years.

19

20 Section 40. The sum of \$854,711,093, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2017, from appropriations heretofore made
23 in Article 170, Section 10 of Public Act 99-0524 and Article
24 171, Section 10 of Public Act 99-0524, as amended, is

1 reappropriated from the Water Revolving Fund to the
2 Environmental Protection Agency for financial assistance to
3 units of local government and privately owned community water
4 supplies for drinking water infrastructure projects pursuant
5 to the Safe Drinking Water Act, as amended, and for transfer
6 of funds to establish reserve accounts, construction accounts
7 or any other necessary funds or accounts in order to implement
8 a leveraged loan program.

9 Section 45. The sum of \$8,081,352, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from appropriations heretofore made for such
12 purpose in Article 170, Section 15 of Public Act 99-0524, is
13 reappropriated from the Water Revolving Fund to the
14 Environmental Protection Agency for grants and contracts to
15 address nonpoint source water quality issues.

16 Section 50. The sum of \$100,000,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from appropriations heretofore made
19 for such purpose in Article 170, Section 20 of Public Act 99-
20 0524, is reappropriated from the Water Revolving Fund to the
21 Environmental Protection Agency for financial assistance to
22 local governments for stormwater and other nonpoint source
23 infrastructure projects.

1 Section 55. The sum of \$20,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from appropriations heretofore made for such
4 purpose in Article 170, Section 25 of Public Act 99-0524 and
5 Article 173, Section 40 of Public Act 99-0524, is
6 reappropriated from the Water revolving Fund to the
7 Environmental protection Agency for financial assistance for
8 small community water supplies compliance grants.

9 Section 60. The sum of \$43,000,260, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from a reappropriation heretofore made for
12 such purpose in Article 171, Section 15, of Public Act 99-0524,
13 is reappropriated from the Anti-Pollution Fund to the
14 Environmental Protection Agency for reimbursements to eligible
15 owners/operators of Leaking Underground Storage Tanks,
16 including claims submitted in prior years and for costs
17 associated with site remediation and grants and contracts
18 associated with safe drinking water and water quality
19 activities.

20 Section 65. The sum of \$6,440,420, or so much therefore
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2017, from a reappropriation heretofore

1 made for such purpose in Article 171, Section 20 of Public Act
2 99-0524, as amended, is reappropriated from the Anti-Pollution
3 Fund to the Environmental Protection Agency for grants or loans
4 to units of local government for the planning, financing, and
5 construction of municipal sewage treatment works and solid
6 waste disposal facilities and for making of deposits into the
7 Water Revolving Fund and for other purposes under subsection
8 (a) of Section 6 of the General Obligation Bond Act including,
9 but not limited to, a grant for the Spring Valley Wastewater
10 Treatment Plant.

11 Section 70. The sum of \$53,566, or so much thereof as may
12 be necessary and remains unexpended at the close of business
13 on June 30, 2017, from a reappropriation heretofore made for
14 such purpose in Article 171, Section 25 of Public Act 99-0524,
15 as amended, is reappropriated from the Build Illinois Bond Fund
16 to the Environmental Protection Agency for the protection,
17 preservation, restoration and conservation of environmental and
18 natural resources, for deposits into the Water Revolving Fund,
19 and for any other purposes authorized in subsection (d) of
20 Section 4 of the Build Illinois Bond Act and for grants to
21 State agencies for such purposes.

22 Section 75. The sum of \$3,978,704, or so much thereof as
23 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a reappropriation heretofore made for
2 such purpose in Article 171, Section 30 of Public Act 99-0524,
3 as amended, is reappropriated from the Build Illinois Bond Fund
4 to the Environmental Protection Agency for the protection,
5 preservation, restoration and conservation of environmental and
6 natural resources, for deposits into the Water Revolving Fund,
7 and for any other purposes authorized in subsection (d) of
8 Section 4 of the Build Illinois Bond Act and for grants to
9 State Agencies for such purposes.

10 Section 80. The sum of \$2,506,388, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from a new appropriation made for such purpose
13 in Article 173, Section 10 of PA 99-524, as amended, is
14 reappropriated from the Anti-Pollution Fund to the
15 Environmental Protection Agency for grants to units of local
16 government for wastewater facilities, pursuant to provisions
17 of the Anti-Pollution Bond Act.

18 Section 85. The sum of \$6,037,578, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from a new appropriation made for such purpose
21 in Article 173, Section 15 of PA 99-524, as amended, is
22 reappropriated from the Build Illinois Bond Fund to the
23 Environmental Protection Agency for deposit into the Hazardous

1 Waste Fund for use pursuant to Section 22.2 of the Environmental
2 Protection Act.

3 Section 90. The sum of \$2,041,453, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from new appropriation made for such purpose
6 in Article 173, Section 35 of PA 99-0524, as amended, is
7 reappropriated from the Water Revolving Fund to the
8 Environmental Protection Agency for a small community water
9 supply financial assistance program to address compliance
10 problems.

11 Section 95. The sum of \$2,016,749, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from new appropriation made for such purpose
14 in Article 173, Section 30 of PA 99-0524, as amended, is
15 reappropriated from the Water Revolving Fund to the
16 Environmental Protection Agency for a green infrastructure
17 financial assistance program to address water quality issues.

18 Section 100. No contract shall be entered into or
19 obligation incurred for any expenditure made from
20 appropriations or reappropriations in this Article until after
21 the purpose and amounts have been approved in writing by the
22 Governor.

1 ARTICLE 163

2 ILLINOIS STATE BOARD OF EDUCATION

3 Section 5. The sum of \$4,391,137, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from a reappropriation heretofore made for
6 such purpose in Article 169, Section 5 of Public Act 99-0524,
7 as amended, is reappropriated from the School Construction Fund
8 to the Illinois State Board of Education for school districts
9 for maintenance projects authorized by School Construction Law.

10 Section 15. No contract shall be entered into or obligation
11 incurred or any expenditures made from appropriations in this
12 Article until after the purposes and amounts have been approved
13 in writing by the Governor.

14 ARTICLE 164

15 CENTRAL MANAGEMENT SERVICES

16 Section 1. The sum of \$400,000,000, or so much thereof as
17 may be necessary, appropriated from the Capital Development
18 Fund to the Department of Central Management Services for
19 information technology including, but not limited to Enterprise
20 Resource Planning, and for use by the State, its departments,
21 authorities, public corporations, commissions and agencies as
22 authorized by subsection (e) of Section 3 of the General

1 Obligation Bond Act.

2 Section 5. No contract shall be entered into or obligation
3 incurred or any expenditure made from any appropriation herein
4 made in this Article until after the purpose and amounts have
5 been approved in writing by the Governor.

6 ARTICLE 165

7 Section 5. The sum of \$10,000,000, or so much thereof as
8 may be necessary, is appropriated from the Capital Development
9 Fund to the Capital Development Board for a grant to Joliet
10 Junior College for costs associated with construction of the
11 City Center campus.

12 Section 10. The sum of \$14,633,402, or so much thereof as
13 may be necessary, is appropriated from the Capital Development
14 Fund to the Capital Development Board for grants and other
15 capital improvements awarded under the Community Health Center
16 Construction Act.

17 Section 15. The following named sums, or so much thereof
18 as may be necessary, are appropriated from the Capital
19 Development Fund to the Capital Development Board for the
20 Illinois Community College Board for the projects hereinafter

1 enumerated:

2 ROCK VALLEY COLLEGE

3 For the renovation or expansion
4 of classroom space, and
5 other capital improvements11,000,000

6 South Suburban College

7 For the planning and beginning
8 of construction of an Allied
9 Health Addition and other capital
10 improvements15,860,000

11 William Rainey Harper College

12 For replacement of hospitality facility4,370,000

13 For construction of a
14 One Stop/Admissions and
15 Campus/Student Life Center,
16 and other capital improvements42,000,000

17 Prairie State College - Chicago Heights

18 For costs associated with
19 capital improvements at
20 Prairie State College2,900,000

21 Section 20. The sum of \$450,000, or so much thereof as may
22 be necessary, is appropriated from the Capital Development Fund
23 to the Capital Development Board for a grant to Morton Community
24 College for costs associated with a classroom addition to

1 Building C, and other capital improvements

2 Section 25. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the Build
4 Illinois Bond Fund to the Department of Commerce and Economic
5 Opportunity for a grant to the Rockford District 205 for the
6 project hereinafter enumerated:

7 CICS ROCKFORD CHARTER PATRIOTS CENTER

8 For acquisition, construction,
9 rehabilitation, and renovation500,000

10

11 Section 30. The sum of \$3,000,000, or so much thereof as
12 may be necessary, is appropriated from the Build Illinois Bond
13 Fund to the Department of Commerce and Economic Opportunity for
14 a grant to Crossing Healthcare for costs associated with
15 capital improvements.

16 Section 35. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois Bond
18 Fund to the Department of Commerce and Economic Opportunity for
19 a grant awarded to Lawndale Christian Health Center for costs
20 associated with capital improvements.

21 Section 40. The sum of \$13,000,000, or so much thereof as
22 may be necessary, is appropriated to the Department of Natural

1 Resources from the Abandoned Mined Lands Reclamation Council
 2 Federal Trust Fund for grants and contracts to conduct
 3 research, planning and construction to eliminate hazards
 4 created by abandoned mines, and any other expenses necessary
 5 for emergency response.

6 Section 45. The sum of \$22,260,390, or so much thereof as
 7 may be necessary, is appropriated to the Department of Natural
 8 Resources from the Abandoned Mined Lands Reclamation Council
 9 Federal Trust Fund for grants and contracts to conduct
 10 research, planning and construction to eliminate hazards
 11 created by abandoned mines, and any other expenses necessary
 12 for emergency response.

13 Section 50. The sum of \$24,541,832, or so much thereof as
 14 may be necessary, is appropriated from the Capital Development
 15 Fund to the Department of Natural Resources for expenditure by
 16 the Office of Water Resources for projects at the approximate
 17 cost set forth below:

18 Flood Hazard Mitigation - Statewide -
 19 For cost sharing to acquire flood
 20 prone structures, to implement
 21 flood hazard mitigation plans, and
 22 to acquire mitigation sites
 23 associated with flood control projects12,128,927

1 Flood Hazard Mitigation - For implementation
2 of flood hazard mitigation plans, and
3 acquisition of wetland and tree mitigation
4 sites for state and local joint
5 flood control projects in
6 cooperation with federal agencies, state
7 agencies, and units of local government,
8 in various counties8,079,294
9 Flood Mitigation - Disaster
10 Declaration Areas 4,333,611

11 Section 55. The sum of \$25,602,298, or so much thereof as
12 may be necessary, is appropriated from the Capital Development
13 Fund to the Department of Natural Resources for expenditure by
14 the Office of Water Resources for improvements needed at
15 publicly-owned Dams for upgrading and rehabilitation of dams,
16 spillways and supporting facilities, including dam removals and
17 the required geotechnical investigations, preparation of plans
18 and specifications, and the construction of the proposed
19 rehabilitation to ensure reduced risk of injury to the public,
20 and for needed repairs and improvements on and to waterways and
21 infrastructure.

22 Section 60. The sum of \$7,034,360, or so much thereof as
23 may be necessary, is appropriated from the Capital Development

1 Fund to the Department of Natural Resources for expenditure by
2 the Office of Water Resources for improvements needed at
3 publicly-owned Dams for upgrading and rehabilitation of dams,
4 spillways and supporting facilities, including dam removals and
5 the required geotechnical investigations, preparation of plans
6 and specifications, and the construction of the proposed
7 rehabilitation to ensure reduced risk of injury to the public,
8 and for needed repairs and improvements on and to waterways and
9 infrastructure.

10 Section 65. The sum of \$1,545,949, or so much thereof as
11 may be necessary, is appropriated from the Wildlife and Fish
12 Fund to the Department of Natural Resources for expenses of
13 subgrantee payments.

14 Section 70. The sum of \$26,746,068, or so much thereof as
15 may be necessary, is appropriated from the Wildlife and Fish
16 Fund to the Department of Natural Resources for (i)
17 reallocation of Wildlife and Fish grant reimbursements, (ii)
18 wildlife conservation and restoration plans and programs from
19 federal and/or state funds provided for such purposes or (iii)
20 both purposes.

21 Section 75. The sum of \$4,258,907, or so much thereof as
22 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for expenses of
2 subgrantee payments.

3 Section 80. The sum of \$10,110,139, or so much thereof as
4 may be necessary, is appropriated from the Build Illinois Bond
5 Fund to the Secretary of State for capital grants to public
6 libraries for permanent improvements.

7 Section 85. No contract shall be entered into or obligation
8 incurred or any expenditure made from any appropriation herein
9 made in this Article until after the purpose and amounts have
10 been approved in writing by the Governor.

11 ARTICLE 166

12 DEPARTMENT OF TRANSPORTATION

13 Section 5. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated from the Working Capital
15 Revolving Loan Fund to the Department of Transportation for the
16 purpose of making loans to disadvantaged business enterprises
17 certified by IDOT for participation on IDOT-procured
18 construction and construction-related projects under the
19 provisions of the Disadvantaged Business Revolving Loan Program
20 pursuant to Section 610 of the Department of Transportation
21 Law.

1 Section 10. The sum of \$37,500,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for Transportation Enhancement,
4 Congestion Mitigation, Air Quality, High Priority and Scenic
5 By-way Projects not eligible for inclusion in the Highway
6 Improvement Program Appropriation provided expenditures do not
7 exceed funds made available by the federal government.
8 Expenditures for this purpose may be made by the Department of
9 Transportation without regard to the fiscal year in which the
10 service was rendered or cost incurred.

11 PERMANENT IMPROVEMENTS

12 Section 15. The sum of \$16,660,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for Permanent Improvements to
15 Illinois Department of Transportation facilities, including but
16 not limited to the purchase of land, construction, repair,
17 alterations and improvements to maintenance and traffic
18 facilities, district and central headquarters facilities,
19 storage facilities, grounds, parking areas and facilities,
20 fencing and underground drainage, including plans,
21 specifications, utilities and fixed equipment installed and all
22 costs and charges incident to the completion thereof at various
23 locations.

1 OTHER LUMP SUMS

2 Office of Highway Project Implementation

3 Section 20. The following named amounts, or so much thereof
4 as may be necessary, are appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named. Expenditures for these purposes may be made
7 by the Department of Transportation without regard to the
8 fiscal year in which the service was rendered or cost incurred:

9 For costs associated with the identification,
10 corrective action, and disposal of hazardous
11 materials at storage facilities6,600,000

12 For Maintenance, Traffic and Physical
13 Research Purposes (A)79,600,000

14 For repair of damages by motorists to
15 highway guardrails, fencing, lighting
16 units, bridges, underpasses, signs, traffic
17 signals, crash attenuators, landscaping,
18 roadside shelters, rest areas, fringe
19 parking facilities, sanitary facilities,
20 maintenance facilities including salt
21 storage buildings, vehicle weight enforcement
22 facilities including scale houses, and
23 other highway appurtenances, provided such
24 amount shall not exceed funds to be made
25 available from collections from claims

1	filed by the Department to recover the	
2	costs of such damages	16,500,000
3	For Maintenance, Traffic and Physical	
4	Research Purposes (B)	<u>14,000,000</u>
5	Total	\$116,700,000

GRANTS AND AWARDS

6

7 Section 25. The following named amounts, or so much thereof

8 as may be necessary, are appropriated from the Road Fund to the

9 Department of Transportation for the objects and purposes

10 hereinafter named:

11 For apportionment to counties for

12 construction of township bridges 20

13 feet or more in length as provided in

14 Section 6-901 through 6-906 of the

15 "Illinois Highway Code"15,000,000

16 For apportionment to needy Townships

17 and Road Districts, as determined by

18 the Department in consultation with

19 the County Superintendents of Highways,

20 Township Highway Commissioners, or Road

21 District Highway Commissioners10,014,300

22 For apportionment to high-growth cities

23 over 5,000 in population, as determined

24 by the Department in consultation

1 with the Illinois Municipal League4,000,000
2 For apportionment to counties under
3 1,000,000 in population, \$8,000,000 of
4 the total apportioned in equal amounts to
5 each eligible county, and \$13,800,000
6 apportioned to each eligible county in
7 proportion to the amount of motor vehicle
8 license fees received from the residents
9 of eligible counties21,800,000
10 Total \$50,814,300

11 CONSTRUCTION AND LAND ACQUISITION

12 Section 30. The sum of \$1,081,000,000, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for preliminary engineering and
15 construction engineering and contract costs of construction,
16 including reconstruction, extension and improvement of state
17 highways, arterial highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities and sanitary
19 facilities, and such other purposes as provided by the
20 "Illinois Highway Code"; for purposes allowed or required by
21 Title 23 of the U.S. Code; for bikeways as provided by Public
22 Act 78-850; for land acquisition and signboard removal and
23 control, junkyard removal and control and preservation of
24 natural beauty; and for capital improvements which directly

1 facilitate an effective vehicle weight enforcement program,
 2 such as scales (fixed and portable), scale pits and scale
 3 installations and scale houses, in accordance with applicable
 4 laws and regulations for the state portion of the Road
 5 Improvement Program as approximated below:

6	District 1, Schaumburg	247,828,800
7	District 2, Dixon	121,381,000
8	District 3, Ottawa	41,474,400
9	District 4, Peoria	69,332,300
10	District 5, Paris	18,690,900
11	District 6, Springfield	35,118,900
12	District 7, Effingham	34,683,100
13	District 8, Collinsville	56,829,900
14	District 9, Carbondale	23,628,700
15	Statewide (including refunds)	260,955,000
16	Engineering	<u>171,077,000</u>
17	Total	\$1,081,000,000

18 Section 35. The sum of \$606,185,700, or so much thereof
 19 as may be necessary, is appropriated from the Road Fund to the
 20 Department of Transportation for preliminary engineering and
 21 construction engineering and contract costs of construction,
 22 including reconstruction, extension and improvement of state
 23 and local roads and bridges, fringe parking facilities and such

1 other purposes as provided by the "Illinois Highway Code"; for
 2 purposes allowed or required by Title 23 of the U.S. Code; for
 3 bikeways as provided by Public Act 78-850; for land acquisition
 4 and signboard removal and control and preservation of natural
 5 beauty, in accordance with applicable laws and regulations for
 6 the local portion of the Road Improvement Program as
 7 approximated below:

8	District 1, Schaumburg	362,880,000
9	District 2, Dixon	27,103,000
10	District 3, Ottawa	20,956,000
11	District 4, Peoria	21,080,000
12	District 5, Paris	12,783,000
13	District 6, Springfield	19,768,000
14	District 7, Effingham	16,454,000
15	District 8, Collinsville	23,223,000
16	District 9, Carbondale	11,446,000
17	Statewide (including refunds)	<u>90,492,700</u>
18	Total	\$606,185,700

19 Section 40. The sum of \$462,000,000, or so much thereof
 20 as may be necessary, is appropriated from the State
 21 Construction Account Fund to the Department of Transportation
 22 for preliminary engineering and construction engineering and
 23 contract costs of construction, including reconstruction,

1 extension and improvement of State highways, arterial highways,
2 roads, access areas, roadside shelters, rest areas fringe
3 parking facilities and sanitary facilities and such other
4 purposes as provided by the "Illinois Highway Code"; for
5 purposes allowed or required by Title 23 of the U.S. Code; for
6 bikeways as provided by Public Act 78-850; for land acquisition
7 and signboard removal and control, junkyard removal and control
8 and preservation of natural beauty; and for capital
9 improvements which directly facilitate an effective vehicle
10 weight enforcement program, such as scales (fixed and
11 portable), scale pits and scale installations and scale houses,
12 in accordance with applicable laws and regulations for the Road
13 Improvement Program as approximated below:

14	District 1, Schaumburg	176,429,200
15	District 2, Dixon	86,411,000
16	District 3, Ottawa	29,525,600
17	District 4, Peoria	49,357,700
18	District 5, Paris	13,306,100
19	District 6, Springfield	25,001,100
20	District 7, Effingham	24,690,900
21	District 8, Collinsville	40,457,100
22	District 9, Carbondale	<u>16,821,300</u>
23	Total	\$462,000,000

1 Section 45. The sum of \$18,000,000, or so much thereof as
2 may be necessary, is appropriated from Road Fund to the
3 Department of Transportation for any costs associated with the
4 procurement of public private partnership agreements.

5 Section 50. The sum of \$10,000,000, or so much thereof as
6 may be necessary, is appropriated from Road Fund to the
7 Department of Transportation for all costs associated with the
8 procurement of agreements that enable managed lanes to be
9 developed, financed, constructed, managed, or operated in an
10 entrepreneurial and business-like manner.

11 GRADE CROSSING PROTECTION

12 Section 55. The sum of \$39,000,000 or so much thereof as
13 may be necessary, is appropriated from the Grade Crossing
14 Protection Fund to the Department of Transportation for the
15 installation of grade crossing protection or grade separations
16 at places where a public highway crosses a railroad at grade,
17 as ordered by the Illinois Commerce Commission, as provided by
18 law.

19 AERONAUTICS

20 Section 60. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for such purposes as are described

1 in Sections 31 and 34 of the Illinois Aeronautics Act, as
2 amended and to leverage federal funds for the airport
3 improvement program.

4 Section 65. The sum of \$100,000,000 or so much thereof as
5 may be necessary, is appropriated from the Federal/State/Local
6 Airport Fund to the Department of Transportation for funding
7 airport improvement projects, including reimbursements and/or
8 refunds, undertaken pursuant to pertinent state or federal
9 laws.

10 Section 70. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the South Suburban
12 Airport Improvement Fund to the Department of Transportation
13 for costs associated with the development, financing, and
14 operation of the South Suburban Airport as authorized under the
15 Public-Private Agreements for the South Suburban Airport Act.

16 INTERMODAL PROJECT IMPLEMENTATION

17 Section 75. The sum of \$30,000,000, or so much thereof as
18 may be necessary, is appropriated from the Downstate Transit
19 Improvement Fund to the Department of Transportation for making
20 competitive capital grants pursuant to Section 2-15 of the
21 Downstate Public Transportation Act (30 ILCS 740/2-15).

1 Section 80. The sum of \$20,000,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Mass Transit
3 Trust Fund to the Department of Transportation for the federal
4 share of capital, operating, consultant services, and technical
5 assistance grants, as well as state administration and
6 interagency agreements, provided such amounts shall not exceed
7 funds to be made available from the Federal Government.

8 Section 85. The sum of \$1,700,000, or so much thereof as
9 may be necessary, is appropriated from the State Rail Freight
10 Loan Repayment Fund to the Department of Transportation for
11 funding the State Rail Freight Loan Repayment Program created
12 by Section 49.25g-1 of the Civil Administrative Code of
13 Illinois.

14 Section 90. The sum of \$250,000, or so much thereof as may
15 be necessary, is appropriated from the Rail Freight Loan
16 Repayment Fund to the Department of Transportation for the Rail
17 Freight Service Assistance Program, created by Section 49.25a
18 through 49.25g-1 of the Civil Administrative Code of Illinois.

19 Section 95. The sum of \$20,000,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for high speed rail track
22 maintenance.

1 Section 100. No contract shall be entered into or
2 obligation incurred or any expenditure made from an
3 appropriation herein made in

4 Section 15 Permanent Improvements

5 Section 85 State Rail Freight Loan Repayment

6 Section 90 Federal Rail Freight Loan Repayment

7 of this Article until after the purpose and the amount of such
8 expenditure has been approved in writing by the Governor.

9 ARTICLE 167

10 DEPARTMENT OF TRANSPORTATION

11 PERMANENT IMPROVEMENTS

12 Section 5. The sum of \$42,531,260, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the appropriation and
15 reappropriation heretofore made in Article 165, Section 10 and
16 Article 166, Section 5 of Public Act 99-0524, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for Permanent Improvements to Illinois
19 Department of Transportation facilities, including but not
20 limited to the purchase of land, construction, repair,
21 alterations and improvements to maintenance and traffic

1 facilities, district and central headquarters facilities,
2 storage facilities, grounds, parking areas and facilities,
3 fencing and underground drainage, including plans,
4 specifications, utilities and fixed equipment installed and all
5 costs and charges incident to the completion thereof at various
6 locations.

7 Section 10. The sum of \$12,000,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the appropriation heretofore
10 made in Article 172, Section 5 of Public Act 99-0524, as
11 amended, is reappropriated from the Road Fund to the Department
12 of Transportation for Permanent Improvements to Illinois
13 Department of Transportation facilities, including but not
14 limited to the purchase of land, construction, repair,
15 alterations and improvements to maintenance and traffic
16 facilities, district and central headquarters facilities,
17 storage facilities, grounds, parking areas and facilities,
18 fencing and underground drainage, including plans,
19 specifications, utilities and fixed equipment installed and all
20 costs and charges incident to the completion thereof at various
21 locations.

22 CONSULTANT AND PRELIMINARY ENGINEERING

23 Section 15. The sum of \$4,216,065, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 10 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for Highways Engineering and Consultant
6 Contracts only.

7 Section 20. The sum of \$4,225,933, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the reappropriation heretofore
10 made in Article 166, Section 15 of Public Act 99-0524, as
11 amended, is reappropriated from the State Construction Account
12 Fund to the Department of Transportation for Highway
13 Engineering and Consultant Contracts only.

14 OTHER LUMP SUMS

15 Section 25. The sum of \$16,165,341, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2017, less \$13,665,341 to be lapsed, from
18 the appropriation and reappropriation heretofore made in
19 Article 165, Section 5 and Article 166, Section 20 of Public
20 Act 99-0524, as amended, is reappropriated from the Working
21 Capital Revolving Loan Fund to the Department of Transportation
22 for the purpose of making loans to disadvantaged business
23 enterprises certified by IDOT for participation on IDOT-

1 procured construction and construction-related projects under
2 the provisions of the Disadvantaged Business Revolving Loan
3 Program pursuant to Section 610 of the Department of
4 Transportation Law.

5 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

6 AWARDS AND GRANTS

7 Section 30. The sum of \$37,048,726, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the appropriation and
10 reappropriation heretofore made in Article 165, Section 20 and
11 Article 166, Section 40 of Public Act 99-0524, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for apportionment to counties for construction
14 of township bridges 20 feet or more in length as provided in
15 Section 6-901 through 6-906 of the "Illinois Highway Code".

16 Section 35. The following named sums or so much thereof
17 as may be necessary and remain unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 45 of Public Act 99-0524, as
20 amended, are reappropriated to the Department of Transportation
21 from the Road Fund for the FY04 federal earmarks provided in
22 Conference Report 108-401 which accompanies Public Law 108-
23 199. Expenditures shall not exceed funds to be made available

1 by the federal government.

2 Bridge Discretionary

3 US 51, Christian/Shelby Counties116,412

4 Section 40. The following named sums or so much thereof
5 as may be necessary and remain unexpended at the close of
6 business on June 30, 2017, from the reappropriations heretofore
7 made in Article 166, Section 50 of Public Act 99-0524, as
8 amended, are reappropriated to the Department of Transportation
9 from the Road Fund for the FY05 federal earmarks provided in
10 Conference Report 108-792 which accompanies Public Law 108-
11 447. Expenditures shall not exceed funds to be made available
12 by the federal government.

13 Bridge Discretionary

14 Cicero Avenue lighting in University Park104,146

15 I-290 Cap, Oak Park938,426

16 U.S. 41/I-176 Interchange improvements

17 Phase I study262,206

18 Total \$1,304,778

19 Section 45. The sum of \$35,969,006, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 55 of Public Act 99-0524, as
23 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for preliminary engineering and construction
2 engineering and contract costs of construction, including
3 reconstruction, extension and improvement of state highways,
4 arterial highways, roads, access areas, roadside shelters, rest
5 areas, fringe parking facilities and sanitary facilities, and
6 such other purposes as provided by the "Illinois Highway Code";
7 for purposes allowed or required by Title 23 of the U.S. Code;
8 for bikeways as provided by Public Act 78-850; for land
9 acquisition and signboard removal and control, junkyard removal
10 and control and preservation of natural beauty; and for capital
11 improvements which directly facilitate an effective vehicle
12 weight enforcement program, such as scales (fixed and
13 portable), scale pits and scale installations and scale houses,
14 in accordance with applicable laws and regulations.

15 Section 50. The sum of \$77,543,619, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2017, from the reappropriation heretofore
18 made in Article 166, Section 65 of Public Act 99-0524, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for High Priority Projects (HPP) and
21 Transportation Improvement Projects (TI) pertaining to local
22 governments as designated in Public Law 109-59, Title I,
23 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
24 federal reauthorization act entitled SAFETEA-LU; provided such

1 amounts do not exceed funds made available by the federal
2 government through Congressional designations, annual
3 allocations, obligation limitations, or any other federal
4 limitations. Specific project approximations appear in Article
5 101, Section 25 of Public Act 94-0798.

6 Section 55. The sum of \$6,464,296, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from the reappropriation heretofore made in
9 Article 166, Section 70 of Public Act 99-0524, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for Transportation, Community and System
12 Preservation (TCSP), Discretionary Interstate Maintenance and
13 Surface Transportation Priorities earmarks pertaining to state
14 and local governments as designated in the Consolidated
15 Appropriation Act, 2008, Division K, Public Law 110-161;
16 provided such amounts do not exceed funds made available by the
17 federal government through Congressional designations, annual
18 allocations, obligation limitations, or any other federal
19 limitations, as approximated in Article 35, Section 20 of
20 Public Act 95-0734.

21 Section 60. The sum of \$9,613,060, or so much thereof as
22 may be necessary and remains unexpended at the close of business
23 on June 30, 2017, from the reappropriation heretofore made in

1 Article 166, Section 75 of Public Act 99-0524, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for Transportation, Community and System
4 Preservation (TCSP), Discretionary Interstate Maintenance,
5 Federal Lands Highway Discretionary, and Surface Transportation
6 Priorities earmarks pertaining to state and local governments
7 as designated in the Omnibus Appropriations Act, 2009, Public
8 Law 111-8; provided such amounts do not exceed funds made
9 available by the federal government through Congressional
10 designations, annual allocations, obligation limitations, or
11 any other federal limitations, as approximated in Article 2,
12 Section 20 of Public Act 96-0039.

13 Section 65. The sum of \$4,225,093, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 80 of Public Act 99-0524, as
17 amended, is reappropriated from the Road Fund to the Department
18 of Transportation, for Transportation, Community and System
19 Preservation (TCSP), Discretionary Interstate Maintenance, and
20 Surface Transportation Priorities earmarks pertaining to state
21 and local governments as designated in the Consolidated
22 Appropriations Act, 2010, Public Law 111-11 117; provided such
23 amounts do not exceed funds made available by the federal
24 government through Congressional designations, annual

1 allocations, obligation limitations, or any other federal
2 limitations.

3 Section 70. The sum of \$7,541,934, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 85 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for Federal Discretionary Program Awards
9 provided for in the "Department of Defense and Full-Year
10 Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R.
11 1473) provided such amounts do not exceed funds made available
12 by the federal government through Congressional designations,
13 annual allocations, obligation limitations, or any other
14 federal limitations. Specific project approximations appear in
15 Article 20, Section 25 of Public Act 97-0725.

16 Section 75. The sum of \$6,007,780, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 95 of Public Act 99-0524, as
20 amended is reappropriated from the Road Fund to the Department
21 of Transportation for Federal Discretionary Projects identified
22 in Article 20, Section 26 of Public Act 97-0725 provided such
23 amounts do not exceed funds made available by the federal

1 government through Congressional designations, annual
2 allocations obligations limitations or any other federal
3 limitations (These amounts are in additional to amounts
4 appropriated elsewhere.)

5 Section 80. The sum of \$84,611,284, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from the appropriation and reappropriation
8 heretofore made in Article 164, Section 5, and Article 166,
9 Section 100 of Public Act 99-0524, as amended, for statewide
10 purposes, is reappropriated from the Transportation Bond Series
11 A Fund to the Department of Transportation for preliminary
12 engineering and construction engineering and contract costs of
13 construction, including reconstruction, extension and
14 improvement of state highways, arterial highways, roads, access
15 areas, roadside shelters, rest areas, and fringe parking
16 facilities and sanitary facilities, and such other purposes as
17 provided by the "Illinois Highway Code"; for purposes allowed
18 or required by Title 23 of the U.S. Code; for bikeways as
19 provided by Public Act 78-850; for land acquisition and
20 signboard removal and control and preservation of natural
21 beauty; and for capital improvements which directly facilitate
22 an effective vehicle weight enforcement program, such as scales
23 (fixed and portable), scale pits and scale installations and
24 scale houses, in accordance with applicable laws and

1 regulations for the state portion of the Road Improvement
2 Program.

3 Section 85. The sum of \$554,581,454, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2017, from the appropriation and
6 reappropriation heretofore made in Article 164, Section 10 and
7 Article 166, Section 105 of Public Act 99-0524, as amended, for
8 statewide purposes, is reappropriated from the Transportation
9 Bond Series D Fund to the Department of Transportation for
10 preliminary engineering and construction engineering and
11 contract costs of construction, including reconstruction,
12 extension and improvement of state highways, arterial highways,
13 roads, access areas, roadside shelters, rest areas, and fringe
14 parking facilities and sanitary facilities, and such other
15 purposes as provided by the "Illinois Highway Code"; for
16 purposes allowed or required by Title 23 of the U.S. Code; for
17 bikeways as provided by Public Act 78-850; for land acquisition
18 and signboard removal and control and preservation of natural
19 beauty; and for capital improvements which directly facilitate
20 an effective vehicle weight enforcement program, such as scales
21 (fixed and portable), scale pits and scale installations and
22 scale houses, in accordance with applicable laws and
23 regulations for the state portion of the Road Improvement
24 Program.

1 Section 90. The sum of \$407,240,277, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 110 of Public Act 99-0524, as
5 amended, for statewide purposes, is reappropriated from the
6 Transportation Bond Series D Fund to the Department of
7 Transportation for preliminary engineering and construction
8 engineering and contract costs of construction, including
9 reconstruction, extension and improvement of state highways,
10 arterial highways, roads, access areas, roadside shelters, rest
11 areas, and fringe parking facilities and sanitary facilities,
12 and such other purposes as provided by the "Illinois Highway
13 Code"; for purposes allowed or required by Title 23 of the U.S.
14 Code; for bikeways as provided by Public Act 78-850; for land
15 acquisition and signboard removal and control and preservation
16 of natural beauty; and for capital improvements which directly
17 facilitate an effective vehicle weight enforcement program,
18 such as scales (fixed and portable), scale pits and scale
19 installations and scale houses, in accordance with applicable
20 laws and regulations for the state portion of the Road
21 Improvement Program.

22 Section 95. The sum of \$200,258, or so much thereof as may
23 be necessary, and remains unexpended at the close of business

1 on June 30, 2017, from the reappropriation heretofore made in
2 Article 166, Section 115 of Public Act 99-0524, as amended, are
3 reappropriated from the State Construction Account Fund to the
4 Department of Transportation for all expenses related to Phase
5 II of the I-57/294 interchange in the County of Cook.

6 Section 100. The sum of \$71,756,822, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriations heretofore
9 made in Article 166, Section 120 and Section 125 of Public Act
10 99-0524, as amended, are reappropriated from the State
11 Construction Account Fund to the Department of Transportation
12 for preliminary engineering and construction engineering and
13 contract costs of construction, including reconstruction,
14 extension and improvement of state highways, arterial highways,
15 roads, access areas, roadside shelters, rest areas, fringe
16 parking facilities and sanitary facilities, and such other
17 purposes as provided by the "Illinois Highway Code"; for
18 purposes allowed or required by Title 23 of the U.S. Code; for
19 bikeways as provided by Public Act 78-0850; for land
20 acquisition and signboard removal and control, junkyard removal
21 and control and preservation of natural beauty; and for capital
22 improvements which directly facilitate an effective vehicle
23 weight enforcement program, such as scales (fixed and
24 portable), scale pits and scale installations, and scale

1 houses, in accordance with applicable laws and regulations.

2 Section 105. The sum of \$25,723,150, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 130 of Public Act 99-0524, as
6 amended, are reappropriated from the State Construction Account
7 Fund to the Department of Transportation for preliminary
8 engineering and construction engineering and contract costs of
9 construction, including reconstruction, extension and
10 improvement of state highways, arterial highways, roads, access
11 areas, roadside shelters, rest areas, fringe parking facilities
12 and sanitary facilities, and such other purposes as provided
13 by the "Illinois Highway Code"; for purposes allowed or
14 required by Title 23 of the U.S. Code; for bikeways as provided
15 by Public Act 78-0850; for land acquisition and signboard
16 removal and control, junkyard removal and control and
17 preservation of natural beauty; and for capital improvements
18 which directly facilitate an effective vehicle weight
19 enforcement program, such as scales (fixed and portable), scale
20 pits and scale installations, and scale houses, in accordance
21 with applicable laws and regulations.

22 Section 110. The sum of \$163,852,398, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 166, Section 135 of Public Act 99-0524, as
3 amended, is reappropriated from the State Construction Account
4 Fund to the Department of Transportation for preliminary
5 engineering and construction engineering and contract costs of
6 construction, including reconstruction, extension and
7 improvement of state highways, arterial highways, roads, access
8 areas, roadside shelters, rest areas, fringe parking facilities
9 and sanitary facilities, and such other purposes as provided
10 by the "Illinois Highway Code"; for purposes allowed or
11 required by Title 23 of the U.S. Code; for bikeways as provided
12 by Public Act 78-0850; for land acquisition and signboard
13 removal and control, junkyard removal and control and
14 preservation of natural beauty; and for capital improvements
15 which directly facilitate an effective vehicle weight
16 enforcement program, such as scales (fixed and portable), scale
17 pits and scale installations, and scale houses, in accordance
18 with applicable laws and regulations.

19 Section 115. The sum of \$566,925,295, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 140 of Public Act 99-0524, as
23 amended, is reappropriated from the State Construction Account
24 Fund to the Department of Transportation for preliminary

1 engineering and construction engineering and contract costs of
2 construction, including reconstruction, extension and
3 improvement of state highways, arterial highways, roads, access
4 areas, roadside shelters, rest areas, fringe parking facilities
5 and sanitary facilities, and such other purposes as provided
6 by the "Illinois Highway Code"; for purposes allowed or
7 required by Title 23 of the U.S. Code; for bikeways as provided
8 by Public Act 78-0850; for land acquisition and signboard
9 removal and control, junkyard removal and control and
10 preservation of natural beauty; and for capital improvements
11 which directly facilitate an effective vehicle weight
12 enforcement program, such as scales (fixed and portable), scale
13 pits and scale installations, and scale houses, in accordance
14 with applicable laws and regulations.

15 Section 120. The sum of \$466,152,874, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2017, from the appropriation heretofore
18 made in Article 165, Section 35 of Public Act 99-0524, as
19 amended, is reappropriated from the State Construction Account
20 Fund to the Department of Transportation for preliminary
21 engineering and construction engineering and contract costs of
22 construction, including reconstruction, extension and
23 improvement of state highways, arterial highways, roads, access
24 areas, roadside shelters, rest areas, fringe parking facilities

1 and sanitary facilities, and such other purposes as provided
2 by the "Illinois Highway Code"; for purposes allowed or
3 required by Title 23 of the U.S. Code; for bikeways as provided
4 by Public Act 78-0850; for land acquisition and signboard
5 removal and control, junkyard removal and control and
6 preservation of natural beauty; and for capital improvements
7 which directly facilitate an effective vehicle weight
8 enforcement program, such as scales (fixed and portable), scale
9 pits and scale installations, and scale houses, in accordance
10 with applicable laws and regulations.

11 Section 125. The sum of \$18,000,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2017, from the appropriation heretofore
14 made in Article 165, Section 40 of Public Act 99-0524, as
15 amended, is reappropriated from Road Fund to the Department of
16 Transportation for all costs associated with the procurement
17 of agreements that enable managed lanes to be developed,
18 financed, constructed, managed, or operated in an
19 entrepreneurial and business-like manner.

20 Section 130. The sum of \$22,000,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2017, from the appropriation heretofore
23 made in Article 165, Section 45 of Public Act 99-0524, as

1 amended, is reappropriated from Road Fund to the Department of
2 Transportation for the purpose of funding various street
3 rehabilitation projects on core transit corridors in Champaign
4 County pursuant to a grant from the Transportation Investment
5 Generating Economic Recovery VI (TIGER VI) Program awards as
6 provided in Title VIII of Division F of the Consolidated and
7 Further Continuing Appropriations Act, 2013 (Public Law 113-
8 6). Such expenditures shall not exceed the amounts made
9 available to the Department from a combination of federal and
10 local reimbursements.

11 Section 135. The sum of \$18,760,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2017, from the appropriation heretofore
14 made in Article 165, Section 50 of Public Act 99-0524, as
15 amended, is reappropriated from Road Fund to the Department of
16 Transportation for the purpose of funding the construction of
17 the 41st Street pedestrian bridge (Bronzeville Bridge) that
18 will connect Lake Park Crescent to the City of Chicago's
19 Lakefront pursuant to a grant from the Transportation
20 Investment Generating Economic Recovery VI (TIGER VI) Program
21 awards as provided in Title VIII of Division F of the
22 Consolidated and Further Continuing Appropriations Act, 2013
23 (Public Law 113-6). Such expenditures shall not exceed the
24 amounts made available to the Department from the federal

1 reimbursements.

2 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

3 LUMP SUMS

4 Section 140. The sum of \$2,647,810, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the reappropriation heretofore
7 made in Article 166, Section 145 of Public Act 99-0524, as
8 amended, is reappropriated from the Road Fund to the Department
9 of Transportation for all costs associated with the procurement
10 of public private agreements.

11 Section 145. The sum of \$30,404,465, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2017, from the reappropriation heretofore
14 made in Article 166, Section 150 of Public Act 99-0524, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the local match of all other non-federally
17 reimbursed expenses associated with the High Priority Projects
18 (HPP) and Transportation Improvement Projects (TI) specifically
19 identified in Article 101, Section 25 of Public Act 94-0798,
20 provided that such amounts do not exceed funds made available
21 and paid into the Road Fund by local governments.

22 Section 150. The sum of \$763,397, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 155 of Public Act 99-0524, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for the local match of all other non-federally
6 reimbursed expenses associated with the Transportation,
7 Community and System Preservation (TCSP) and Discretionary
8 Interstate Maintenance earmarks specifically identified in
9 Article 35, Section 20a of Public Act 95-0734, provided that
10 such amounts do not exceed funds made available and paid into
11 the Road Fund by local governments.

12 Section 155. The sum of \$25,011,641, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 160 of Public Act 99-0524, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for preliminary engineering and construction
18 engineering and contract costs of construction, including
19 reconstruction, extension and improvement of state and local
20 roads and bridges, fringe parking facilities and such other
21 purposes as provided by the "Illinois Highway Code"; for
22 purposes allowed or required by Title 23 of the U.S. Code; for
23 bikeways as provided by Public Act 78-850; for land acquisition
24 and signboard removal and control and preservation of natural

1 beauty, in accordance with applicable laws and regulations.
2 (Emergency Repair Program)

3 Section 160. The sum of \$1,829,109, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 165 of Public Act 99-0524, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for the local match of all other non-federally
9 reimbursed expenses associated with the Transportation,
10 Community and System Preservation (TCSP) and Discretionary
11 Interstate Maintenance earmarks specifically identified in
12 Article 2, Section 20 of Public Act 96-0039, provided that such
13 amounts do not exceed funds made available and paid into the
14 Road Fund by local governments.

15 Section 165. The sum of \$391,060, or so much thereof as may
16 be necessary, and remains unexpended at the close of business
17 on June 30, 2017, from the reappropriation heretofore made in
18 Article 166, Section 170 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation, for the local match of all other non-federally
21 reimbursed expenses associated with the Transportation,
22 Community and System Preservation (TCSP) and Discretionary
23 Interstate Maintenance earmarks specifically identified in

1 Article 50, Section 16 of Public Act 96-0035, provided that
2 such amounts do not exceed funds made available and paid into
3 the Road Fund by local governments.

4 Section 170. The sum of \$901,717, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the reappropriation heretofore
7 made in Article 166, Section 175 of Public Act 99-0524, as
8 amended, is reappropriated from the Road Fund to the Department
9 of Transportation for Transportation Investment Generating
10 Economic Recovery II (TIGER II) awards designated in Division
11 A of the Consolidated Appropriations Act, 2010, Public Law 111-
12 117 as identified and approximated in Article 10, Section 20
13 of Public Act 97-0076; provided such amounts do not exceed
14 funds made available by the federal government through
15 Congressional designations, annual allocations, obligation
16 limitations, or any other federal limitations.

17 Section 175. The sum of \$717,232, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the reappropriation heretofore
20 made in Article 166, Section 180 of Public Act 99-0524, as
21 amended, is reappropriated from the Road Fund to the Department
22 of Transportation for the local match of all other non-
23 federally reimbursed expenses associated with the

1 Transportation Investment Generating Economic Recovery II
2 (TIGER II) awards specifically identified in Article 10,
3 Section 20 of Public Act 97-0076, provided such amounts do not
4 exceed funds made available and paid in to the Road Fund by
5 local governments.

6 Section 180. The sum of \$491,722, or so much thereof as may
7 be necessary, and remains unexpended at the close of business
8 on June 30, 2017, from the reappropriation heretofore made in
9 Article 166, Section 185 of Public Act 99-0524, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for the local match of all other non-federally
12 reimbursed expenses associated with the Federal Discretionary
13 Program Awards provided for in the "Department of Defense and
14 Full-Year Continuing Appropriations Act, 2011" - Public Law
15 112-10 (H.R. 1473) earmarks specifically identified in Article
16 20 Section 25 of Public Act 97-0725, provided such amounts do
17 not exceed funds made available and paid in to the Road Fund
18 by local governments.

19 Section 185. The sum of \$689,442, or so much thereof as may
20 be necessary, and remains unexpended at the close of business
21 on June 30, 2017, from the reappropriation heretofore made in
22 Article 166, Section 190 of Public Act 99-0524, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for the local match of all other non-federally
2 reimbursed expenses associated with the Federal Discretionary
3 Projects (specifically identified in Article 20 Section 26 of
4 Public Act 97-0725), provided that such amounts do not exceed
5 funds made available and paid into the Road Fund by local
6 governments. (These amounts are in addition to amounts
7 appropriated elsewhere.)

8 Section 190. The sum of \$28,658,055, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the reappropriation heretofore
11 made in Article 166, Section 195 of Public Act 99-0524, as
12 amended, is reappropriated from the Road Fund to the Department
13 of Transportation for land acquisition, construction
14 engineering and construction of the Milburn Bypass (US 45 from
15 north of Milburn Road to north of Grass lake Road) provided
16 that such amounts do not exceed amounts reimbursed by the local
17 agency using Lake County Challenge bonds.

18 Section 195. The sum of \$294,924,799, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2017, from the reappropriations heretofore
21 made in Article 166, Section 200 and Section 205 of Public Act
22 99-0524, as amended, is reappropriated from the Road Fund to
23 the Department of Transportation for preliminary engineering

1 and construction engineering and contract costs of
2 construction, including reconstruction, extension and
3 improvement of state highways, arterial highways, roads, access
4 areas, roadside shelters, rest areas, fringe parking facilities
5 and sanitary facilities, and such other purposes as provided
6 by the "Illinois Highway Code"; for purposes allowed or
7 required by Title 23 of the U.S. Code; for bikeways as provided
8 by Public Act 78-850; for land acquisition and signboard
9 removal and control, junkyard removal and control and
10 preservation of natural beauty; and for capital improvements
11 which directly facilitate an effective vehicle weight
12 enforcement program, such as scales (fixed and portable), scale
13 pits and scale installations and scale houses, in accordance
14 with applicable laws and regulations for the state portion of
15 the Road Improvement Program, including refunds.

16 Section 200. The sum of \$96,124,297, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 210 of Public Act 99-0524, as
20 amended, is reappropriated from the Road Fund to the Department
21 of Transportation for preliminary engineering and construction
22 engineering and contract costs of construction, including
23 reconstruction, extension and improvement of state highways,
24 arterial highways, roads, access areas, roadside shelters, rest

1 areas, fringe parking facilities and sanitary facilities, and
2 such other purposes as provided by the "Illinois Highway Code";
3 for purposes allowed or required by Title 23 of the U.S. Code;
4 for bikeways as provided by Public Act 78-850; for land
5 acquisition and signboard removal and control, junkyard removal
6 and control and preservation of natural beauty; and for capital
7 improvements which directly facilitate an effective vehicle
8 weight enforcement program, such as scales (fixed and
9 portable), scale pits and scale installations and scale houses,
10 in accordance with applicable laws and regulations for the
11 state portion of the Road Improvement Program, including
12 refunds.

13 Section 205. The sum of \$86,594,751, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 215 of Public Act 99-0524, as
17 amended, is reappropriated from the Road Fund to the Department
18 of Transportation for preliminary engineering and construction
19 engineering and contract costs of construction, including
20 reconstruction, extension and improvement of state highways,
21 arterial highways, roads, access areas, roadside shelters, rest
22 areas, fringe parking facilities and sanitary facilities, and
23 such other purposes as provided by the "Illinois Highway Code";
24 for purposes allowed or required by Title 23 of the U.S. Code;

1 for bikeways as provided by Public Act 78-850; for land
2 acquisition and signboard removal and control, junkyard removal
3 and control and preservation of natural beauty; and for capital
4 improvements which directly facilitate an effective vehicle
5 weight enforcement program, such as scales (fixed and
6 portable), scale pits and scale installations and scale houses,
7 in accordance with applicable laws and regulations for the
8 state portion of the Road Improvement Program, including
9 refunds.

10 Section 210. The sum of \$58,033,365, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 220 of Public Act 99-0524, as
14 amended, is reappropriated from the Road Fund to the Department
15 of Transportation for preliminary engineering and construction
16 engineering and contract costs of construction, including
17 reconstruction, extension and improvement of state highways,
18 arterial highways, roads, access areas, roadside shelters, rest
19 areas, fringe parking facilities and sanitary facilities, and
20 such other purposes as provided by the "Illinois Highway Code";
21 for purposes allowed or required by Title 23 of the U.S. Code;
22 for bikeways as provided by Public Act 78-850; for land
23 acquisition and signboard removal and control, junkyard removal
24 and control and preservation of natural beauty; and for capital

1 improvements which directly facilitate an effective vehicle
2 weight enforcement program, such as scales (fixed and
3 portable), scale pits and scale installations and scale houses,
4 in accordance with applicable laws and regulations for the
5 state portion of the Road Improvement Program, including
6 refunds.

7 Section 215. The sum of \$840,188,270, or so much thereof
8 as may be necessary, and remains unexpended, at the close of
9 business on June 30, 2017, from the appropriation heretofore
10 made in Article 165, Section 25 of Public Act 99-0524, as
11 amended, is reappropriated from the Road Fund to the Department
12 of Transportation for preliminary engineering and construction
13 engineering and contract costs of construction, including
14 reconstruction, extension and improvement of state and local
15 roads and bridges, fringe parking facilities and such other
16 purposes as provided by the "Illinois Highway Code"; for
17 purposes allowed or required by Title 23 of the U.S. Code; for
18 bikeways as provided by Public Act 78-850; for land acquisition
19 and signboard removal and control and preservation of natural
20 beauty, in accordance with applicable laws and regulations for
21 the State and local portions of the Road Improvement Program,
22 including refunds.

23 Section 220. The sum of \$198,806,964, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriations heretofore
3 made in Article 166, Section 225 and Section 230 of Public Act
4 99-0524, as amended, is reappropriated from the Road Fund to
5 the Department of Transportation for preliminary engineering
6 and construction engineering and contract costs of
7 construction, including reconstruction, extension and
8 improvement of state and local roads and bridges, fringe
9 parking facilities and such other purposes as provided by the
10 "Illinois Highway Code"; for purposes allowed or required by
11 Title 23 of the U.S. Code; for bikeways as provided by Public
12 Act 78-850; for land acquisition and signboard removal and
13 control and preservation of natural beauty, in accordance with
14 applicable laws and regulations for the local portion of the
15 Road Improvement Program, including refunds.

16 Section 225. The sum of \$66,593,110, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 235 of Public Act 99-0524, as
20 amended, is reappropriated from the Road Fund to the Department
21 of Transportation for preliminary engineering and construction
22 engineering and contract costs of construction, including
23 reconstruction, extension and improvement of state and local
24 roads and bridges, fringe parking facilities and such other

1 purposes as provided by the "Illinois Highway Code"; for
2 purposes allowed or required by Title 23 of the U.S. Code; for
3 bikeways as provided by Public Act 78-850; for land acquisition
4 and signboard removal and control and preservation of natural
5 beauty, in accordance with applicable laws and regulations for
6 the local portion of the Road Improvement Program, including
7 refunds.

8 Section 230. The sum of \$171,617,204, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the reappropriation heretofore
11 made in Article 166, Section 240 of Public Act 99-0524, as
12 amended, is reappropriated from the Road Fund to the Department
13 of Transportation for preliminary engineering and construction
14 engineering and contract costs of construction, including
15 reconstruction, extension and improvement of state and local
16 roads and bridges, fringe parking facilities and such other
17 purposes as provided by the "Illinois Highway Code"; for
18 purposes allowed or required by Title 23 of the U.S. Code; for
19 bikeways as provided by Public Act 78-850; for land acquisition
20 and signboard removal and control and preservation of natural
21 beauty, in accordance with applicable laws and regulations for
22 the local portion of the Road Improvement Program, including
23 refunds.

1 Section 235. The sum of \$311,322,054, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 245 of Public Act 99-0524, as
5 amended, is reappropriated from the Road Fund to the Department
6 of Transportation for preliminary engineering and construction
7 engineering and contract costs of construction, including
8 reconstruction, extension and improvement of state and local
9 roads and bridges, fringe parking facilities and such other
10 purposes as provided by the "Illinois Highway Code"; for
11 purposes allowed or required by Title 23 of the U.S. Code; for
12 bikeways as provided by Public Act 78-850; for land acquisition
13 and signboard removal and control and preservation of natural
14 beauty, in accordance with applicable laws and regulations for
15 the local portion of the Road Improvement Program, including
16 refunds.

17 Section 240. The sum of \$573,510,396, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriation heretofore
20 made in Article 165, Section 30 of Public Act 99-0524, as
21 amended, is reappropriated from the Road Fund to the Department
22 of Transportation for preliminary engineering and construction
23 engineering and contract costs of construction, including
24 reconstruction, extension and improvement of state and local

1 roads and bridges, fringe parking facilities and such other
2 purposes as provided by the "Illinois Highway Code"; for
3 purposes allowed or required by Title 23 of the U.S. Code; for
4 bikeways as provided by Public Act 78-850; for land acquisition
5 and signboard removal and control and preservation of natural
6 beauty, in accordance with applicable laws and regulations for
7 the local portion of the Road Improvement Program including
8 refunds.

9 GRADE CROSSING PROTECTION

10 Section 245. The sum of \$92,486,970, or so much thereof
11 as may be necessary and remains unexpended, at the close of
12 business on June 30, 2017, less \$10,000,000 to be lapsed, from
13 the appropriation and reappropriation heretofore made in
14 Article 165, Section 60 and Article 166, Section 250 of Public
15 Act 99-0524, as amended, is reappropriated from the Grade
16 Crossing Protection Fund to the Department of Transportation
17 for the installation of grade crossing protection or grade
18 separations at places where a public highway crosses a railroad
19 at grade, as ordered by the Illinois Commerce Commission, as
20 provided by law.

21 AERONAUTICS

22 AWARDS AND GRANTS

23 Section 250. The sum of \$5,464,029, or so much thereof as

1 may be necessary, and as remains unexpended at the close of
2 business on June 30, 2017, from the appropriations heretofore
3 made in Article 165, Section 65 and Article 172, Section 20 of
4 Public Act 99-0524, as amended, is reappropriated from the Road
5 Fund to the Department of Transportation for such purposes as
6 are described in Sections 31 and 34 of the Illinois Aeronautics
7 Act, as amended and to leverage federal funds for the airport
8 improvement program.

9 Section 255. The sum of \$747,752,460, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2017, less \$591,247,397 to be lapsed, from
12 the appropriation and reappropriation heretofore made in
13 Article 165, Section 70 and Article 166, Section 255 of Public
14 Act 99-0524, as amended, is reappropriated from the
15 Federal/State/Local Airport Fund to the Department of
16 Transportation for funding the local or federal share of
17 airport improvement projects, including reimbursements and/or
18 refunds, undertaken pursuant to pertinent state or federal
19 laws, provided such amounts shall not exceed funds available
20 from federal and/or local sources.

21 Section 260. The sum of \$11,714,283, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2017, from the reappropriation heretofore

1 made in Article 166, Section 260 of Public Act 99-0524, as
2 amended, is reappropriated from the Transportation Bond Series
3 B Fund to the Department of Transportation for such purposes
4 as are described Section 34 of the Illinois Aeronautics Act,
5 as amended, and Section 72 of the Illinois Aeronautics Act, as
6 amended, for airport improvements.

7 Section 265. The sum of \$11,000,000, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the appropriation heretofore
10 made in Article 164, Section 15 of Public Act 99-0524, as
11 amended, is reappropriated from the Transportation Bond Series
12 B Fund to the Department of Transportation for the State's
13 share of costs related to facility improvements associated with
14 Airports as defined in Section 6 of the Illinois Aeronautics
15 Act, as amended, or Air Navigation Facilities as described in
16 Section 9 of the Illinois Aeronautics Act, as amended.

17 CONSTRUCTION

18 Section 270. The sum of \$29,734,131, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2017, from the reappropriation heretofore
21 made in Article 166, Section 265 of Public Act 99-0524, as
22 amended, is reappropriated from the Transportation Bond Series
23 B Fund to the Department of Transportation for expenses

1 associated with land acquisition for the South Suburban
2 Airport.

3 PUBLIC AND INTERMODAL TRANSPORTATION

4 AWARDS AND GRANTS

5 Section 275. The sum of \$368,962, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2017, from the reappropriation heretofore
8 made in Article 166, Section 270 of Public Act 99-0524, as
9 amended, is reappropriated from the Transportation Bond Series
10 B Fund to the Department of Transportation for construction
11 costs, making grants and providing project assistance to
12 municipalities, special transportation districts, private non-
13 profit carriers, mass transportation carriers, and the
14 Intercity Rail Program for the acquisition, construction,
15 extension, reconstruction, and improvement of mass
16 transportation facilities, including rapid transit, intercity
17 rail, bus and other equipment used in connection therewith, as
18 provided by law, for the counties of Cook, DuPage, Kane, Lake,
19 McHenry and Will, pursuant to Section 4(b)(2) of the General
20 Obligation Bond Act, as amended.

21 Section 280. The following named sums, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2017, from the reappropriations heretofore

1 made in Article 166, Section 275 of Public Act 99-0524, as
 2 amended, are reappropriated from the Transportation Bond Series
 3 B Fund to the Department of Transportation for construction
 4 costs, making grants and providing project assistance to
 5 municipalities, special transportation districts, private non-
 6 profit carriers, mass transportation carriers, and the
 7 Intercity Rail Program for the acquisition, construction,
 8 extension, reconstruction, and improvement of mass
 9 transportation facilities, including rapid transit, intercity
 10 rail, bus and other equipment used in connection therewith, as
 11 provided by law, as follows:

12	Pursuant to Section 4(b) (1) of the	
13	General Obligation Bond Act,	
14	as amended	13,134,608
15	For the counties of the State outside	
16	the counties of Cook, DuPage, Kane, McHenry,	
17	and Will, pursuant to Section 4(b) (1) of	
18	the General Obligation Bond	
19	Act, as amended	600,327
20	For the Department of Transportation's	
21	Operation Greenlight Program pursuant to	
22	Section 4(b) (1) of the General	
23	Obligation Bond Act, as amended	<u>5,521,013</u>
24	Total	\$19,255,948

1 Section 285. The sum of \$11,104,725, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 285 of Public Act 99-0524, as
5 amended, is reappropriated from the Transportation Bond Series
6 B Fund to the Department of Transportation for construction
7 costs, making grants and providing project assistance to
8 municipalities, special transportation districts, private non-
9 profit carriers, mass transportation carriers and the Intercity
10 rail program for the acquisition, construction, extension,
11 reconstruction, and improvement of mass transportation
12 facilities, including rapid transit, intercity rail, bus and
13 other equipment used in connection therewith, as provided by
14 law, pursuant to Section 4(b)(1) of the General Obligation Bond
15 Act, as amended.

16 Section 290. The sum of \$713,385,621, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 166, Section 290 of Public Act 99-0524, as
20 amended, is reappropriated from the Transportation Bond Series
21 B Fund to the Department of Transportation for construction
22 costs, making grants and providing project assistance to the
23 Regional Transportation Authority.

1 Section 295. The sum of \$100,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 295 of Public Act 99-0524, as
5 amended, is reappropriated from the Transportation Bond Series
6 B Fund to the Department of Transportation for construction
7 costs, making grants and providing project assistance to
8 municipalities, special transportation districts, private non-
9 profit carriers, mass transportation carriers and the Intercity
10 rail program for the acquisition, construction, extension,
11 reconstruction, and improvement of mass transportation
12 facilities, including rapid transit, intercity rail, bus and
13 other equipment used in connection therewith, as provided by
14 law, for the purpose of downstate public transit systems.

15 Section 300. The sum of \$476,579,477, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2017, from the reappropriation heretofore
18 made in Article 166, Section 300 of Public Act 99-0524, as
19 amended, is reappropriated from the Transportation Bond Series
20 B Fund to the Department of Transportation for construction
21 costs, making grants and providing project assistance to the
22 Regional Transportation Authority.

1 Section 303. The sum of \$20,000,000 or so much thereof as
2 may be necessary, is appropriated from the Transportation Bond
3 Series B Fund to the Department of Transportation for a grant
4 to the Regional Transportation Authority for costs associated
5 with construction of a Metra Station located at the
6 intersection of 79th Street and Lowe Avenue in Chicago.

7 Section 305. The sum of \$152,236,040, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the reappropriation heretofore
10 made in Article 166, Section 305 of Public Act 99-0524, as
11 amended, is reappropriated from the Transportation Bond Series
12 B Fund to the Department of Transportation for construction
13 costs, making grants and providing project assistance to
14 municipalities, special transportation districts, private non-
15 profit carriers, mass transportation carriers and the Intercity
16 rail program for the acquisition, construction, extension,
17 reconstruction, and improvement of mass transportation
18 facilities, including rapid transit, intercity rail, bus and
19 other equipment used in connection therewith, as provided by
20 law, for the purpose of downstate public transit systems.

21 Section 310. The sum of \$96,000,540, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2017, from the appropriation heretofore

1 made in Article 164, Section 20 of Public Act 99-0524, as
2 amended, is reappropriated from the Transportation Bond Series
3 B Fund to the Department of Transportation for purposes
4 authorized under Section 4(b)(1) of the General obligation Bond
5 Act, as amended (30 ILCS 330/4(b)(1)).

6 Section 315. The sum of 103,002,309, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2017, less \$64,440,501 to be lapsed, from
9 the appropriation and reappropriation heretofore made in
10 Article 165, Section 80 and Article 166, Section 310 of Public
11 Act 99-0524, as amended, is reappropriated from the Downstate
12 Transit Improvement Fund to the Department of Transportation
13 for making competitive capital grants pursuant to Section 2-15
14 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

15 Section 320. The sum of \$68,485,209, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2017, from the appropriation and
18 reappropriation heretofore made in Article 165, Section 85 and
19 Article 166, Section 315 of Public Act 99-0524, as amended, is
20 reappropriated from the Federal Mass Transit Trust Fund to the
21 Department of Transportation for the federal share of capital,
22 operating, consultant services, and technical assistance
23 grants, as well as state administration and interagency

1 agreements, provided such amounts shall not exceed funds to be
2 made available from the Federal Government.

3 LUMP SUMS

4 Section 325. The sum of \$4,000,000, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2017, from the appropriation heretofore
7 made in Article 165, Section 90 of Public Act 99-0524, as
8 amended, is reappropriated from the Road Fund to the Department
9 of Transportation for grants, road construction and all other
10 costs relating to the Chicago Region Environmental and
11 Transportation Efficiency (CREATE) program.

12 Section 330. The sum of \$9,731,124, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 320 of Public Act 99-0524, as
16 amended, is reappropriated from the Road Fund to the Department
17 of Transportation for grants, road construction and all other
18 costs relating to the Chicago Region Environmental and
19 Transportation Efficiency (CREATE) program, provided such
20 amounts not exceed funds made available by the federal
21 government for this program.

22 Section 335. The sum of, \$5,922,681, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 325 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for grants, road construction and all other
6 costs relating to the Chicago Region Environmental and
7 Transportation Efficiency (CREATE) program, as awarded from the
8 Transportation Investment Generating Economic Recovery (TIGER)
9 IV, as provided for in the "consolidated and Further
10 Continuing Appropriations Act of 2012" - P.L. 112-055, provided
11 such amounts do not exceed funds made available by the Federal
12 government.

13 Section 340. The sum of \$189,864,091, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 330 of Public Act 99-0524, as
17 amended, is reappropriated from the Transportation Bond Series
18 B Fund to the Department of Transportation for grants, road
19 construction and all other costs relating to the Chicago Region
20 Environmental and Transportation Efficiency (CREATE) program.

21 RAIL PASSENGER AND RAIL FREIGHT

22 Section 345. The sum of \$10,000,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 166, Section 335 of Public Act 99-0524 as
3 amended, is reappropriated from the Road Fund to the Department
4 of Transportation for grants, construction, and all other costs
5 relating to rail projects, provided such amounts not exceed
6 funds made available by the federal government for this
7 purpose.

8 Section 350. The sum of \$5,000,000, or so much thereof as
9 may be necessary and remains unexpended, and remains unexpended
10 at the close of business on June 30, 2017, from the
11 appropriation heretofore made in Article 172, Section 25 of
12 Public Act 99-0524 as amended, is reappropriated from the Road
13 Fund to the Department of Transportation for construction and
14 all other costs relating to projects associated with high speed
15 rail projects, provided such amounts not exceed funds made
16 available by entities other than the federal government for
17 this purpose.

18 Section 355. The sum of \$21,665,463, or so much thereof
19 as may be necessary, and remains unexpended, at the close of
20 business on June 30, 2017, from the appropriation and
21 reappropriation heretofore made in Article 165, Section 95 and
22 Article 166, Section 340 of Public Act 99-0524, as amended, is
23 reappropriated from the State Rail Freight Loan Repayment Fund
24 to the Department of Transportation for funding the State Rail

1 Freight Loan Repayment Program created by Section 49.25g-1 of
2 the Civil Administrative Code of Illinois.

3 Section 360. The sum of \$964,880,567, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 345 of Public Act 99-0524, as
7 amended, is reappropriated from the Federal High Speed Rail
8 Trust Fund to the Department of Transportation for grants,
9 construction, and all other costs relating to high speed rail
10 projects, provided such amounts not exceed funds made available
11 by the federal government for this purpose.

12 Section 365. The sum of \$10,139,357, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 350 of Public Act 99-0524, as
16 amended, is reappropriated from the Transportation Bond Series
17 B Fund to the Department of Transportation, pursuant to Section
18 4(b)(1) of the General Obligation Bond Act, for track and signal
19 improvements, AMTRAK station improvements, rail passenger
20 equipment, and rail freight facility improvements.

21 Section 370. The sum of \$99,938,552, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 166, Section 355 of Public Act 99-0524, as
3 amended, is reappropriated from the Transportation Bond Series
4 B Fund to the Department of Transportation for track and signal
5 improvements, AMTRAK station improvements, rail passenger
6 equipment, and rail freight facility improvements.

7 Section 375. The sum of \$176,376,596, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2017, from the reappropriation heretofore
10 made in Article 166, Section 360 of Public Act 99-0524, as
11 amended, is reappropriated from the Transportation Bond Series
12 B Fund to the Department of Transportation to leverage federal
13 funding in accordance with the Department of Transportation's
14 Federal Railroad Administration's Capital Assistance for High
15 Speed Rail Corridors and Intercity Passenger Rail Service
16 Program and any other federal grant programs made available for
17 capital and operating improvements for intercity passenger
18 rail.

19 Section 380. The sum of \$5,262,749, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2017, from the appropriation and reappropriation
22 concerning the federal share of the Rail Freight Loan Repayment
23 Program heretofore made in Article 165, Section 100 and Article

1 166, Section 365 of Public Act 99-0524, as amended, is
2 reappropriated from the Rail Freight Loan Repayment Fund to the
3 Department of Transportation for the Rail Freight Service
4 Assistance Program, created by Section 49.25a through 49.25g-
5 1 of the Civil Administrative Code of Illinois.

6 Section 385. The sum of \$1,300,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriation heretofore
9 made in Article 166, Section 370 of Public Act 99-0524, as
10 amended, is reappropriated from the Road Fund to the Department
11 of Transportation for costs associated with the relocation of
12 locally-owned utilities along federally-designated High Speed
13 Rail Corridors in Illinois, provided that such amounts do not
14 exceed funds to be made available and paid into the Road Fund
15 pursuant to agreements executed between the Department of
16 Transportation and the affected local governments.

17 Section 390. The sum of \$10,000,000, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriation heretofore
20 made in Article 165, Section 105 of Public Act 99-0524, as
21 amended, is reappropriated from the Road Fund to the Department
22 of Transportation for high speed rail track maintenance.

1 STIMULUS

2 RAIL

3 Section 395. The sum of \$19,859,629, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 375 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for grants, road construction and all other
9 costs relating to the Chicago Region Environmental and
10 Transportation Efficiency (CREATE) program, provided such
11 amounts not exceed federal funds made available by the American
12 Recovery and Reinvestment Act of 2009.

13 Section 400. The sum of \$423,736,360, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 380 of Public Act 99-0524, as
17 amended, is reappropriated from the Federal High Speed Rail
18 Trust Fund to the Department of Transportation for grants,
19 construction, and all other costs relating to high speed rail
20 projects in compliance with the American Recovery and
21 Reinvestment Act of 2009, provided such amounts not exceed
22 funds made available by the federal government for this
23 purpose.

1 Section 405. No contract shall be entered into or
2 obligation incurred or any expenditure made from a
3 reappropriation herein made in:

4 Section 5 Permanent Improvements

5 Section 80 Series A - Road Program

6 Section 85 Series D - Road Program

7 Section 90 Series D - Road Program

8 Section 260 Series B - Aeronautics

9 Section 265 Series B - Aeronautics

10 Section 270 Series B - Land Acquisition 3rd Airport

11 Section 275 Series B - Transit

12 Section 280 Series B - Transit

13 Section 285 Series B - Transit

14 Section 290 Series B - Transit

15 Section 295 Series B - Transit

16 Section 300 Series B - Transit

17 Section 305 Series B - Transit

18 Section 310 Series B - Transit

19 Section 340 Series B - Transit

20 Section 355 State Rail Freight Loan Repayment

21 Section 365 Series B - Rail

22 Section 370 Series B - Rail

23 Section 375 Series B - Rail

24 Section 380 Federal Rail Freight Loan Repayment

25 of this Article until after the purpose and the amount of such

1 expenditure has been approved in writing by the Governor.

2 ARTICLE 996

3 Section 1. Only Articles 52 through 154 are subject to
4 Article 51.

5 ARTICLE 997

6 Section 1. All appropriation authority granted in Articles
7 1 through 50 shall not supersede any order of any court
8 directing the expenditure of funds for fiscal years 2016 or
9 2017.

10 ARTICLE 998

11 Section 1. Except as provided for in Article 49 of this
12 Act, appropriations authorized in Articles 1 through 50 shall
13 be used for all costs incurred prior to July 1, 2017.

14 ARTICLE 999

15 Section 999. Effective date. This Article, Articles 1
16 through 50, Article 997 and Article 998 take effect upon
17 becoming law. Article 996 and Articles 51 through 167 take

1 effect on July 1, 2017.".