



Rep. Gregory Harris

Filed: 5/23/2020

10100SB0264ham005

HDS101 00065 PLS 45065 a

1 AMENDMENT TO SENATE BILL 264

2 AMENDMENT NO. _____. Amend Senate Bill 264, AS AMENDED,
3 by deleting everything after the enacting clause and inserting
4 the following,

5 "ARTICLE 1

6 Section 1. "AN ACT concerning appropriations", Public Act
7 101-0007, approved June 5, 2019, is amended by changing Section
8 5 of Article 117 as follows:

9 (P.A. 101-0007, Article 117, Section 5)

10 Sec. 5. The following named amounts, or so much thereof as
11 may be necessary, respectively, for the objects and purposes
12 hereinafter named, are appropriated from the General Revenue
13 Fund to the Judicial Inquiry Board to meet its ordinary and

1 contingent expenses for the fiscal year ending June 30, 2020:

2 For Personal Services329,500

3 For State Contribution to State Employees'

4 Retirement System0

5 For Retirement - Pension pick-up12,500

6 For State Contribution to Social Security24,000

7 For Contractual Services478,600 ~~303,600~~

8 For Contractual Services, including

9 prior year costs171,000

10 For Travel7,600

11 For Commodities1,500

12 For Printing1,500

13 For Equipment1,500

14 For EDP0

15 For Telecommunications5,300

16 For Operations of Auto Equipment1,900

17 Total \$1,034,900 ~~688,900~~

18 ARTICLE 1.5

19 Section 1. "AN ACT concerning appropriations", Public Act

20 101-0007, approved June 5, 2019, is amended by changing Section

21 45 of Article 46 as follows:

22 (P.A. 101-0007, Article 46, Section 45)

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Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs3,000,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs1,500,000

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs1,955,000

For a grant to HACIA for costs associated with the development and execution of job training programs and other operational expenses

1 ~~to~~ HACIA3,200,000
2 For grants and contingent costs associated
3 with business development1,956,300
4 For a grant associated with job training
5 to Richland Community College1,500,000
6 For a grant to the Joliet Arsenal Development Authority,
7 including prior year costs500,000
8 For a grant associated with job training to
9 the Black chambers of commerce1,500,000
10 For a grant to the Metro East Business
11 Incubator Inc.100,000
12 For a grant associated with the Workforce
13 Hub Program to United Way of Metropolitan
14 Chicago1,000,000
15 Total\$17,643,900

16 Payable from the State Small Business Credit

17 Initiative Fund:

18 For the Purpose of Contracts, Grants,
19 Loans, Investments and Administrative
20 Expenses in Accordance with the State
21 Small Business Credit Initiative Program
22 and other business development programs,
23 including prior year costs30,000,000

24 Payable from the Illinois Capital Revolving Loan Fund:

25 For the Purpose of Contracts, Grants,

1 Loans, Investments and Administrative
2 Expenses in Accordance with the Provisions
3 Of the Small Business Development Act
4 Pursuant to 30 ILCS 750/9, including
5 prior year costs2,000,000

6 Payable from the Illinois Equity Fund:
7 For the purpose of Grants, Loans, and
8 Investments in Accordance with the
9 Provisions of the Small Business
10 Development Act300,000

11 Payable from the Large Business Attraction Fund:
12 For the purpose of Grants, Loans,
13 Investments, and Administrative
14 Expenses in Accordance with Article
15 10 of the Build Illinois Act500,000

16 Payable from the Public Infrastructure Construction
17 Loan Revolving Fund:
18 For the purpose of Grants, Loans,
19 Investments, and Administrative
20 Expenses in Accordance with Article 8
21 of the Build Illinois Act2,250,000

22 ARTICLE 2

23 Section 1. "AN ACT concerning appropriations", Public Act

1 101-0007, approved June 5, 2019, is amended by changing Section
2 5 of Article 62 as follows:

3 (P.A. 101-0007, Article 62, Section 5)

4 Sec. 5. The sum of \$10,923,300, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund to
6 the Office of the Governor for operational expenses of the
7 fiscal year ending June 30, 2020, including prior year costs.

8 ARTICLE 3

9 Section 1. "AN ACT concerning appropriations", Public Act
10 101-0007, approved June 5, 2019, is amended by changing Section
11 15 of Article 96 as follows:

12 (P.A. 101-0007, Article 96, Section 15)

13 Sec. 15. The following named amounts, or so much thereof
14 as may be necessary, are appropriated for the ordinary and
15 contingent expenses for the Illinois Department on Aging:

16 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

17 Payable from the General Revenue Fund:

18	For Personal Services	815,900
19	For State Contributions to Social Security	62,400
20	For Contractual Services	100,000
21	For Travel	<u>25,000</u>

1 Total \$1,003,300

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For the Administrative and
6 Programmatic Expenses of the
7 Senior Employment Specialist Program190,300

8 For the Administrative and
9 Programmatic Expenses of the
10 Senior Meal Program (USDA)40,000

11 For Federal Refunds1,502,800

12 DISTRIBUTIVE ITEMS

13 GRANTS

14 Payable from the General Revenue Fund:

15 For Grandparents Raising
16 Grandchildren Program300,000

17 Payable from the Services for Older Americans Fund:

18 For Personal Services425,000

19 For State Contributions to State
20 Employee' Retirement230,700
21 For State Contributions to Social Security32,500

22 For Group Insurance144,000

23 For Contractual Services50,000

24 For Travel110,000

1 Total \$992,200

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and
6 Programmatic Expenses of the
7 Senior Meal Program USDA225,000

8 For the Administrative and
9 Programmatic Expenses of
10 Older Americans Training100,000

11 For the Administrative and
12 Programmatic Expenses of
13 Governmental Discretionary Projects1,500,000

14 For the Administrative and
15 Programmatic Expenses of
16 Title V Services300,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Services for Older Americans Fund:

20 For USDA Child and Adult Food
21 Care Program850,000 ~~200,000~~

22 For Title V Employment Services4,000,000

23 For Title III Social Services55,000,000 ~~25,000,000~~

24 For Title III B Ombudsman10,000,000 ~~3,000,000~~

25 For USDA National Lunch Program7,000,000 ~~3,500,000~~

1 For National Family Caregiver
 2 Support Program45,000,000 ~~11,500,000~~
 3 For Title VII Prevention of Elder
 4 Abuse, Neglect and Exploitation1,000,000
 5 For Title VII Long-Term Care
 6 Ombudsman Services for Older Americans1,500,000
 7 For Title III D Preventive Health3,000,000
 8 For Nutrition Services Incentive
 9 Program25,000,000 ~~11,500,000~~
 10 For Title III C-1 Congregate
 11 Meals Program50,000,000 ~~24,000,000~~
 12 For Title III C-2 Home Delivered
 13 Meals Program63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

16 Payable from the Commitment to Human Services Fund:
 17 For the Administrative and
 18 Programmatic Expenses of the
 19 Home Delivered Meals Program23,800,000

DISTRIBUTIVE ITEMS

GRANTS

22 Payable from the Commitment to Human Services Fund:
 23 For Retired Senior Volunteer Program551,800
 24 For Planning and Service Grants to
 25 Area Agencies on Aging11,500,000

1 For Foster Grandparents Program241,400
 2 For Area Agencies on Aging for
 3 Long-Term Care Systems Development273,800
 4 For Equal Distribution of
 5 Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the Tobacco Settlement Recovery Fund:
 9 For Senior Health Assistance Programs2,800,000

ARTICLE 4

11 Section 1. "AN ACT concerning appropriations", Public Act
 12 101-0007, approved June 5, 2019, is amended by changing Section
 13 35 of Article 97 as follows:

(P.A. 101-0007, Article 97, Section 35)

15 Sec. 35. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Children and Family Services for payments for
 18 care of children served by the Department of Children and Family
 19 Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized		
2	Foster Care and Prevention	<u>242,400,700</u>	222,400,700
3	For Counseling and Auxiliary Services	8,505,100	
4	For Institution and Group Home Care and		
5	Prevention	148,019,100	
6	For Services Associated with the Foster		
7	Care Initiative	6,139,900	
8	For Purchase of Adoption and		
9	Guardianship Services	108,006,800	
10	For Health Care Network	1,624,500	
11	For Cash Assistance and Housing		
12	Locator Service to Families in the		
13	Class Defined in the Norman Consent Order	1,313,700	
14	For Youth in Transition Program	866,800	
15	For MCO Technical Assistance and		
16	Program Development	1,376,100	
17	For Pre Admission/Post Discharge		
18	Psychiatric Screening	2,935,900	
19	For Assisting in the Development		
20	of Children's Advocacy Centers	1,898,600	
21	For Family Preservation Services	<u>4,143,100</u>	
22	Total	<u>\$527,230,300</u>	507,230,300
23	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
24	For Foster Homes and Specialized		
25	Foster Care and Prevention	<u>172,526,200</u>	152,526,200

1	For Cash Assistance and Housing Locator	
2	Services to Families in the	
3	Class Defined in the Norman	
4	Consent Order	2,071,300
5	For Counseling and Auxiliary Services	10,547,200
6	For Institution and Group Home Care and	
7	Prevention	72,836,800
8	For Assisting in the development	
9	of Children's Advocacy Centers	1,398,200
10	For Psychological Assessments	
11	Including Operations and	
12	Administrative Expenses	3,010,100
13	For Children's Personal and	
14	Physical Maintenance	2,856,100
15	For Services Associated with the Foster	
16	Care Initiative	1,477,100
17	For Purchase of Adoption and	
18	Guardianship Services	72,834,800
19	For Family Preservation Services	33,098,700
20	For Family Centered Services Initiative	16,489,700
21	For Health Care Network	2,361,400
22	For a grant to the Illinois Association of	
23	Court Appointed Special Advocates	<u>2,885,000</u>
24	Total	<u>\$394,392,600</u> 374,392,600

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ARTICLE 5

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Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 1, 35, and 40 of Article 111 as follows:

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(P.A. 101-0007, Article 111, Section 1)

6

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2020:

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10

11

FOR OPERATIONS

12

13

GENERAL OFFICE

14

For Personal Services21,123,200 ~~21,079,400~~

15

For State Contributions to

16

Social Security1,615,900 ~~1,612,600~~

17

For Contractual Services23,500,000 ~~25,375,000~~

18

For Travel100,000

19

For Commodities870,000

20

For Printing42,000

21

For Equipment30,300

22

For Electronic Data Processing39,197,000

23

For Telecommunications Services1,240,400

1	For Operation of Auto Equipment	115,000
2	For Tort Claims	5,499,700
3	For Refunds	<u>2,500</u>
4	Total	<u>\$93,336,000</u> 95,163,900

5 (P.A. 101-0007, Article 111, Section 35)

6 Sec. 35. The following named sums, or so much thereof as
7 may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated from the General Revenue
9 Fund to meet the ordinary and contingent expenses of the
10 Department of Corrections:

11 EDUCATION SERVICES

12	For Personal Services	<u>14,165,600</u> 15,417,600
13	For Student, Member and Inmate 14 Compensation	5,300
15	For Contributions to Teachers' 16 Retirement System	1,000
17	For State Contributions to 18 Social Security	<u>1,083,700</u> 1,179,500
19	For Contractual Services	<u>10,700,000</u> 9,258,300
20	For Travel	1,900
21	For Commodities	350,000
22	For Printing	23,100
23	For Equipment	10,000
24	For Telecommunications Services	3,800

1	For Operation of Auto Equipment	<u>2,500</u>	
2	Total	<u>\$26,346,900</u>	26,253,000
3	FIELD SERVICES		
4	For Personal Services	<u>52,266,500</u>	50,914,000
5	For Student, Member and Inmate		
6	Compensation		33,500
7	For State Contributions to		
8	Social Security	<u>3,998,400</u>	3,895,000
9	For Contractual Services	<u>35,117,900</u>	31,678,500
10	For Travel		200,000
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners		47,500
13	For Commodities		2,130,000
14	For Printing		24,800
15	For Equipment		800,000
16	For Telecommunications Services		8,630,000
17	For Operation of Auto Equipment	<u>1,156,500</u>	
18	Total	<u>\$104,405,100</u>	99,509,800

19 (P.A. 101-0007, Article 111, Section 40)

20 Sec. 40. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Corrections from the General Revenue Fund for:

23 BIG MUDDY RIVER CORRECTIONAL CENTER

24	For Personal Services	<u>23,839,800</u>	24,546,500
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1	For Student, Member and Inmate		
2	Compensation	290,000	
3	For State Contributions to		
4	Social Security	<u>1,823,700</u>	1,877,900
5	For Contractual Services	<u>9,300,000</u>	9,825,800
6	For Travel	8,700	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	8,500	
9	For Commodities	2,015,000	
10	For Printing	19,800	
11	For Equipment	125,000	
12	For Telecommunications Services	80,000	
13	For Operation of Auto Equipment	<u>70,500</u>	
14	Total	<u>\$37,581,000</u>	\$38,867,700

CENTRALIA CORRECTIONAL CENTER

16	For Personal Services	<u>29,129,100</u>	28,222,800
17	For Student, Member and Inmate		
18	Compensation	268,400	
19	For State Contributions to		
20	Social Security	<u>2,228,400</u>	2,159,100
21	For Contractual Services	<u>6,800,000</u>	7,845,000
22	For Travel	1,900	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	15,000	
25	For Commodities	1,635,000	

1	For Printing	21,500	
2	For Equipment	140,000	
3	For Telecommunications Services	69,900	
4	For Operation of Auto Equipment	<u>28,500</u>	
5	Total	<u>\$40,337,700</u>	\$40,407,100

DANVILLE CORRECTIONAL CENTER

7	For Personal Services	<u>22,021,500</u>	21,376,100
8	For Student, Member and Inmate		
9	Compensation	280,000	
10	For State Contributions to		
11	Social Security	<u>1,684,600</u>	1,635,300
12	For Contractual Services	<u>9,100,000</u>	8,880,000
13	For Travel	7,500	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	17,000	
16	For Commodities	1,835,000	
17	For Printing	19,800	
18	For Equipment	150,000	
19	For Telecommunications Services	98,000	
20	For Operation of Auto Equipment	<u>84,900</u>	
21	Total	<u>\$35,298,300</u>	\$34,383,600

DECATUR CORRECTIONAL CENTER

23	For Personal Services	<u>16,299,100</u>	15,971,300
24	For Student, Member and Inmate		
25	Compensation	90,000	

1	For State Contributions to		
2	Social Security	<u>1,246,900</u>	1,221,900
3	For Contractual Services	<u>4,400,000</u>	4,315,000
4	For Travel		1,500
5	For Travel and Allowances for		
6	Committed, Paroled and		
7	Discharged Prisoners		9,900
8	For Commodities		640,000
9	For Printing		17,000
10	For Equipment		100,000
11	For Telecommunications Services		93,300
12	For Operation of Auto Equipment		<u>29,000</u>
13	Total	<u>\$22,926,700</u>	\$22,488,900

DIXON CORRECTIONAL CENTER

15	For Personal Services	<u>50,894,000</u>	45,166,300
16	For Student, Member and Inmate		
17	Compensation		379,000
18	For State Contributions to		
19	Social Security	<u>3,893,400</u>	3,455,300
20	For Contractual Services	<u>22,048,400</u>	25,875,000
21	For Travel		13,000
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners		21,000
24	For Commodities		2,400,000
25	For Printing		29,700

1	For Equipment	200,000	
2	For Telecommunications Services	190,000	
3	For Operation of Auto Equipment	<u>126,500</u>	
4	Total	<u>\$80,195,000</u>	\$77,855,800

EAST MOLINE CORRECTIONAL CENTER

6	For Personal Services	<u>24,163,900</u>	21,727,800
7	For Student, Member and Inmate		
8	Compensation	215,000	
9	For State Contributions to		
10	Social Security	<u>1,848,500</u>	1,662,200
11	For Contractual Services	<u>6,517,100</u>	6,431,700
12	For Travel	9,400	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners	31,000	
15	For Commodities	1,600,000	
16	For Printing	20,800	
17	For Equipment	140,000	
18	For Telecommunications Services	75,200	
19	For Operation of Auto Equipment	<u>99,400</u>	
20	Total	<u>\$34,720,300</u>	\$32,012,500

ELGIN TREATMENT CENTER

22	For Personal Services	<u>6,935,900</u>	6,653,900
23	For Student, Member and Inmate		
24	Compensation	1,500	
25	For State Contributions to		

1	Social Security	<u>530,600</u>	509,000
2	For Contractual Services	<u>3,709,300</u>	4,400,000
3	For Travel		1,900
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners		1,500
6	For Commodities		105,000
7	For Printing		1,000
8	For Equipment		5,000
9	For Telecommunications Services		30,800
10	For Operation of Auto Equipment		<u>1,800</u>
11	Total	<u>\$11,324,300</u>	\$11,711,400
12	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
13	For Personal Services	<u>16,578,300</u>	16,210,300
14	For Student, Member and Inmate		
15	Compensation		135,900
16	For State Contributions to		
17	Social Security	<u>1,268,200</u>	1,240,100
18	For Contractual Services	<u>7,600,000</u>	9,825,800
19	For Travel		12,500
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners		6,000
22	For Commodities		735,000
23	For Printing		6,600
24	For Equipment		100,000
25	For Telecommunications Services		50,800

1	For Operation of Auto Equipment	<u>30,000</u>	
2	Total	<u>\$26,523,300</u>	\$28,353,000
3	KEWANEE LIFE SKILLS RE-ENTRY CENTER		
4	For Personal Services	<u>13,482,100</u>	12,618,300
5	For Student, Member and Inmate		
6	Compensation		72,500
7	For State Contributions to		
8	Social Security	<u>1,031,400</u>	965,300
9	For Contractual Services	<u>2,600,000</u>	5,850,000
10	For Travel		3,800
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners		13,000
13	For Commodities		1,100,000
14	For Printing		8,000
15	For Equipment		50,000
16	For Telecommunications Services		110,300
17	For Operation of Auto Equipment	<u>33,400</u>	
18	Total	<u>\$18,504,500</u>	\$20,824,600
19	GRAHAM CORRECTIONAL CENTER		
20	For Personal Services	<u>35,408,600</u>	33,447,500
21	For Student, Member and Inmate		
22	Compensation		290,000
23	For State Contributions to		
24	Social Security	<u>2,708,800</u>	2,558,800
25	For Contractual Services	<u>11,200,000</u>	11,428,300

1	For Travel	11,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	5,700	
4	For Commodities	2,425,000	
5	For Printing	23,100	
6	For Equipment	125,000	
7	For Telecommunications Services	75,200	
8	For Operation of Auto Equipment	<u>117,500</u>	
9	Total	<u>\$52,389,900</u>	\$50,507,100
10	ILLINOIS RIVER CORRECTIONAL CENTER		
11	For Personal Services	<u>26,208,400</u>	22,813,500
12	For Student, Member and Inmate		
13	Compensation	305,000	
14	For State Contributions to		
15	Social Security	<u>2,004,900</u>	1,745,300
16	For Contractual Services	<u>10,000,000</u>	11,050,000
17	For Travel	7,400	
18	For Travel and Allowance for Committed, Paroled		
19	and Discharged Prisoners	24,800	
20	For Commodities	2,250,000	
21	For Printing	21,500	
22	For Equipment	200,000	
23	For Telecommunications Services	73,200	
24	For Operation of Auto Equipment	<u>32,500</u>	
25	Total	<u>\$41,127,700</u>	\$38,523,200

1 HILL CORRECTIONAL CENTER

2 For Personal Services21,606,400 ~~20,186,900~~

3 For Student, Member and Inmate

4 Compensation280,300

5 For State Contributions to

6 Social Security1,652,900 ~~1,544,300~~

7 For Contractual Services9,700,000 ~~10,215,000~~

8 For Travel3,800

9 For Travel and Allowances for Committed, Paroled

10 and Discharged Prisoners17,000

11 For Commodities2,335,000

12 For Printing21,500

13 For Equipment125,000

14 For Telecommunications Services52,400

15 For Operation of Auto Equipment32,000

16 Total \$35,826,300 ~~\$34,813,200~~

17 JACKSONVILLE CORRECTIONAL CENTER

18 For Personal Services31,472,500 ~~29,476,000~~

19 For Student, Member and Inmate

20 Compensation280,300

21 For State Contributions to

22 Social Security2,407,600 ~~2,255,000~~

23 For Contractual Services5,300,000 ~~5,953,300~~

24 For Travel7,200

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	16,000	
2	For Commodities	1,925,000	
3	For Printing	21,500	
4	For Equipment	100,000	
5	For Telecommunications Services	75,200	
6	For Operation of Auto Equipment	<u>77,700</u>	
7	Total	<u>\$41,683,000</u>	\$40,187,200

JOLIET TREATMENT CENTER

9	For Personal Services	<u>22,151,200</u>	17,920,500
10	For Student, Member and Inmate		
11	Compensation	20,000	
12	For State Contributions to		
13	Social Security	<u>1,747,700</u>	1,371,000
14	For Contractual Services	<u>10,500,000</u>	14,000,000
15	For Travel	3,000	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	5,000	
18	For Commodities	1,035,000	
19	For Printing	6,600	
20	For Equipment	50,000	
21	For Telecommunications Services	62,500	
22	For Operation of Auto Equipment	<u>18,000</u>	
23	Total	<u>\$35,599,000</u>	\$34,491,600

LAWRENCE CORRECTIONAL CENTER

25	For Personal Services	<u>30,450,100</u>	28,466,100
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1	For Student, Member and Inmate		
2	Compensation	315,000	
3	For State Contributions to		
4	Social Security	<u>2,329,400</u>	2,177,700
5	For Contractual Services	<u>11,600,000</u>	12,374,200
6	For Travel	42,500	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	23,000	
9	For Commodities	2,900,000	
10	For Printing	26,400	
11	For Equipment	200,000	
12	For Telecommunications Services	94,300	
13	For Operation of Auto Equipment	<u>86,400</u>	
14	Total	<u>\$48,067,100</u>	\$46,705,600

LINCOLN CORRECTIONAL CENTER

16	For Personal Services	<u>17,265,700</u>	16,629,000
17	For Student, Member and Inmate		
18	Compensation	172,600	
19	For State Contributions to		
20	Social Security	<u>1,320,800</u>	1,272,200
21	For Contractual Services	<u>5,300,000</u>	5,675,000
22	For Travel	1,900	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners	6,000	
25	For Commodities	1,135,000	

1	For Printing	9,900	
2	For Equipment	100,000	
3	For Telecommunications Services	44,500	
4	For Operation of Auto Equipment	<u>59,600</u>	
5	Total	<u>\$25,416,000</u>	\$25,105,700

LOGAN CORRECTIONAL CENTER

7	For Personal Services	<u>39,834,000</u>	37,668,100
8	For Student, Member and Inmate		
9	Compensation	285,000	
10	For State Contributions to		
11	Social Security	<u>3,047,300</u>	2,881,600
12	For Contractual Services	<u>18,300,000</u>	20,225,000
13	For Travel	15,000	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners	22,700	
16	For Commodities	2,250,000	
17	For Printing	28,100	
18	For Equipment	200,000	
19	For Telecommunications Services	175,000	
20	For Operation of Auto Equipment	<u>200,000</u>	
21	Total	<u>\$64,357,100</u>	\$63,950,500

MENARD CORRECTIONAL CENTER

23	For Personal Services	<u>64,689,800</u>	63,358,800
24	For Student, Member and Inmate		
25	Compensation	365,000	

1	For State Contributions to		
2	Social Security	<u>4,948,800</u>	4,847,000
3	For Contractual Services	<u>13,500,000</u>	15,033,300
4	For Travel		45,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners		6,000
7	For Commodities		5,915,000
8	For Printing		36,300
9	For Equipment		200,000
10	For Telecommunications Services		165,500
11	For Operation of Auto Equipment		<u>165,000</u>
12	Total	<u>\$90,036,400</u>	\$90,136,900
13	MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER		
14	For Personal Services	<u>7,130,200</u>	6,816,300
15	For Student, Member and Inmate		
16	Compensation		16,500
17	For State Contributions to		
18	Social Security	<u>545,500</u>	521,500
19	For Contractual Services	<u>1,400,000</u>	2,135,000
20	For Travel		1,900
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners		20,000
23	For Commodities		1,000,000
24	For Printing		6,600
25	For Equipment		50,000

1	For Telecommunications Services	28,800	
2	For Operation of Auto Equipment	<u>12,600</u>	
3	Total	<u>\$10,212,100</u>	\$10,609,200

PINCKNEYVILLE CORRECTIONAL CENTER

5	For Personal Services	<u>32,979,600</u>	31,315,800
6	For Student, Member and Inmate		
7	Compensation	288,500	
8	For State Contributions to		
9	Social Security	<u>2,522,900</u>	2,395,700
10	For Contractual Services	<u>12,900,000</u>	13,698,300
11	For Travel	11,000	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners	30,400	
14	For Commodities	2,925,000	
15	For Printing	29,700	
16	For Equipment	200,000	
17	For Telecommunications Services	65,900	
18	For Operation of Auto Equipment	<u>72,300</u>	
19	Total	<u>\$52,025,300</u>	\$51,032,600

PONTIAC CORRECTIONAL CENTER

21	For Personal Services	<u>60,063,900</u>	55,699,000
22	For Student, Member and Inmate		
23	Compensation	265,000	
24	For State Contributions to		
25	Social Security	<u>4,594,900</u>	4,261,000

1	For Contractual Services	<u>15,900,000</u>	16,157,500
2	For Travel		37,800
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners		6,700
5	For Commodities		3,000,000
6	For Printing		24,800
7	For Equipment		200,000
8	For Telecommunications Services		260,000
9	For Operation of Auto Equipment		<u>108,400</u>
10	Total	<u>\$84,461,500</u>	\$80,020,200

ROBINSON CORRECTIONAL CENTER

12	For Personal Services	<u>19,327,700</u>	18,497,200
13	For Student, Member and		
14	Inmate Compensation		224,200
15	For State Contributions to		
16	Social Security	<u>1,478,600</u>	1,415,100
17	For Contractual Services	<u>6,300,000</u>	6,118,200
18	For Travel		7,600
19	For Travel and Allowances for		
20	Committed, Paroled and Discharged		
21	Prisoners		16,800
22	For Commodities		1,600,000
23	For Printing		16,500
24	For Equipment		100,000
25	For Telecommunications Services		60,500

1	For Operation of Auto Equipment	<u>16,300</u>	
2	Total	<u>\$29,148,200</u>	\$28,072,400
3	SHAWNEE CORRECTIONAL CENTER		
4	For Personal Services	<u>24,229,400</u>	23,976,800
5	For Student, Member and		
6	Inmate Compensation	250,600	
7	For State Contributions to		
8	Social Security	<u>1,853,500</u>	1,834,300
9	For Contractual Services	<u>8,300,000</u>	8,980,000
10	For Travel	8,700	
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners	48,000	
13	For Commodities	1,915,000	
14	For Printing	19,800	
15	For Equipment	200,000	
16	For Telecommunications Services	130,400	
17	For Operation of Auto Equipment	<u>36,100</u>	
18	Total	<u>\$36,991,500</u>	\$37,399,700
19	SHERIDAN CORRECTIONAL CENTER		
20	For Personal Services	<u>29,924,400</u>	28,360,200
21	For Student, Member and Inmate		
22	Compensation	277,000	
23	For State Contributions to		
24	Social Security	<u>2,289,200</u>	2,169,600
25	For Contractual Services	<u>16,000,000</u>	18,717,000

1	For Travel	22,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	9,600	
4	For Commodities	1,700,000	
5	For Printing	21,500	
6	For Equipment	125,000	
7	For Telecommunications Services	105,000	
8	For Operation of Auto Equipment	<u>81,300</u>	
9	Total	<u>\$50,555,000</u>	\$51,588,200
10	STATEVILLE CORRECTIONAL CENTER		
11	For Personal Services	<u>87,670,900</u>	83,347,600
12	For Student, Member and Inmate		
13	Compensation	244,000	
14	For State Contributions to		
15	Social Security	<u>6,706,800</u>	6,376,000
16	For Contractual Services	<u>30,740,900</u>	28,866,700
17	For Travel	152,300	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners	115,000	
20	For Commodities	6,332,700	
21	For Printing	41,600	
22	For Equipment	200,000	
23	For Telecommunications Services	280,800	
24	For Operation of Auto Equipment	<u>467,300</u>	
25	Total	<u>\$132,952,300</u>	\$126,424,000

1 TAYLORVILLE CORRECTIONAL CENTER

2 For Personal Services20,036,000 ~~18,022,000~~

3 For Student, Member and Inmate Compensation242,700

4 For State Contributions to

5 Social Security1,532,800 ~~1,378,700~~

6 For Contractual Services6,000,000 ~~7,088,300~~

7 For Travel1,100

8 For Travel and Allowances for

9 Committed, Paroled and Discharged

10 Prisoners6,000

11 For Commodities1,475,000

12 For Printing13,200

13 For Equipment100,000

14 For Telecommunications Services60,000

15 For Operation of Auto Equipment30,700

16 Total \$29,497,500 ~~\$28,417,700~~

17 VANDALIA CORRECTIONAL CENTER

18 For Personal Services27,035,600 ~~25,627,600~~

19 For Student, Member and Inmate

20 Compensation230,800

21 For State Contributions to

22 Social Security2,068,200 ~~1,960,600~~

23 For Contractual Services5,000,000 ~~5,296,700~~

24 For Travel3,800

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	16,600	
2	For Commodities	2,270,000	
3	For Printing	18,200	
4	For Equipment	100,000	
5	For Telecommunications Services	50,800	
6	For Operation of Auto Equipment	<u>70,500</u>	
7	Total	<u>\$36,864,500</u>	\$35,645,600

VIENNA CORRECTIONAL CENTER

9	For Personal Services	<u>28,789,500</u>	28,097,800
10	For Student, Member and Inmate		
11	Compensation	197,900	
12	For State Contributions to		
13	Social Security	<u>2,202,400</u>	2,149,500
14	For Contractual Services	<u>5,300,000</u>	6,225,000
15	For Travel	2,300	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	34,800	
18	For Commodities	2,665,000	
19	For Printing	19,800	
20	For Equipment	100,000	
21	For Telecommunications Services	95,300	
22	For Operation of Auto Equipment	<u>81,300</u>	
23	Total	<u>\$39,488,300</u>	\$39,668,700

WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services	<u>27,008,500</u>	25,965,600
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1	For Student, Member and Inmate		
2	Compensation	273,500	
3	For State Contributions to		
4	Social Security	<u>2,066,200</u>	1,986,400
5	For Contractual Services	<u>8,700,000</u>	9,536,700
6	For Travel	7,600	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners	20,500	
9	For Commodities	2,180,000	
10	For Printing	19,800	
11	For Equipment	100,000	
12	For Telecommunications Services	76,200	
13	For Operation of Auto Equipment	<u>70,500</u>	
14	Total	<u>\$40,522,800</u>	\$40,236,800

15 ARTICLE 6

16 Section 1. "AN ACT concerning appropriations", Public Act
17 101-0007, approved June 5, 2019, is amended by changing Section
18 5 of Article 54 as follows:

19 (P.A. 101-0007, Article 54, Section 5)

20 Sec. 5. In addition to any other sums appropriated, the sum
21 of \$240,596,300 ~~220,596,300~~, or so much thereof as may be
22 necessary, is appropriated from the Title III Social Security

1 and Employment Fund to the Department of Employment Security
 2 for operational expenses, awards, grants, and permanent
 3 improvements for the fiscal year ending June 30, 2020.

4 ARTICLE 7

5 Section 1. "AN ACT concerning appropriations", Public Act
 6 101-0007, approved June 5, 2019, is amended by changing Section
 7 5 of Article 102 as follows:

8 (P.A. 101-0007, Article 102, Section 5)

9 Sec. 5. The following named sums, or so much thereof as
 10 may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for the purposes
 12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	14,441,100
16	For State Contributions to Social Security	1,104,800
17	For Contractual Services	1,852,700
18	For Travel	75,000
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	9,051,400

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	34,000
3	For Deposit into the Public Aid	
4	Recoveries Trust Fund	<u>4,980,000</u>
5	Total	\$31,539,000
6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services	270,900
8	For State Contributions to State	
9	Employees' Retirement System	147,100
10	For State Contributions to Social Security	20,700
11	For Group Insurance	118,800
12	For Contractual Services	5,294,400
13	For Commodities	229,700
14	For Printing	354,800
15	For Equipment	936,100
16	For Electronic Data Processing	1,918,700
17	For Telecommunications Services	1,165,100
18	For Costs Associated with Information	
19	Technology Infrastructure	47,471,500
20	For State Prompt Payment Act Interest Costs	<u>25,000</u>
21	Total	\$57,952,800

22 OFFICE OF INSPECTOR GENERAL

23 Payable from General Revenue Fund:

24	For Personal Services	4,687,400
25	For State Contributions to Social Security	358,600

1	For Contractual Services	0
2	For Travel	10,000
3	For Equipment	<u>0</u>
4	Total	\$5,056,000
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services	8,935,800
7	For State Contributions to State	
8	Employees' Retirement System	4,851,200
9	For State Contributions to Social Security	683,600
10	For Group Insurance	2,212,700
11	For Contractual Services	4,018,500
12	For Travel	78,800
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	<u>0</u>
17	Total	\$20,780,600
18	Payable from Long-Term Care Provider Fund:	
19	For Administrative Expenses	233,000
20	CHILD SUPPORT SERVICES	
21	Payable from General Revenue Fund:	
22	For Deposit into the Child Support	
23	Administrative Fund	28,320,000
24	Payable from Child Support Administrative Fund:	
25	For Personal Services	52,249,300

1	For Employee Retirement Contributions	
2	Paid by Employer	24,200
3	For State Contributions to State	
4	Employees' Retirement System	28,366,200
5	For State Contributions to Social Security	3,997,000
6	For Group Insurance	16,657,500
7	For Contractual Services	56,000,000
8	For Travel	233,000
9	For Commodities	292,000
10	For Printing	180,000
11	For Equipment	1,500,000
12	For Electronic Data Processing	12,405,400
13	For Telecommunications Services	1,900,000
14	For Child Support Enforcement	
15	Demonstration Projects	500,000
16	For Administrative Costs Related to	
17	Enhanced Collection Efforts including	
18	Paternity Adjudication Demonstration	7,000,000
19	For Costs Related to the State	
20	Disbursement Unit	9,000,000
21	For State Prompt Payment Act Interest Costs	<u>50,000</u>
22	Total	\$190,354,600
23	LEGAL REPRESENTATION	
24	Payable from General Revenue Fund:	
25	For Personal Services	949,900

1	For Employee Retirement Contributions	
2	Paid by Employer	3,700
3	For State Contributions to Social Security	72,700
4	For Contractual Services	100,000
5	For Travel	4,000
6	For Equipment	<u>1,800</u>
7	Total	\$1,132,100

8 PUBLIC AID RECOVERIES

9 Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services	8,475,200
11	For State Contributions to State	
12	Employees' Retirement System	4,601,200
13	For State Contributions to Social Security	648,400
14	For Group Insurance	2,252,200
15	For Contractual Services	13,777,800
16	For Travel	67,200
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	<u>0</u>
21	Total	\$29,822,000

22 MEDICAL

23 Payable from General Revenue Fund:

24	For Expenses Related to Community Transitions	
25	and Long-Term Care System Rebalancing,	

1	Including Grants, Services and Related		
2	Operating and Administrative Costs	6,000,000	
3	For Deposit into the Healthcare Provider		
4	Relief Fund	<u>996,354,000</u>	614,154,000
5	For Deposit into the Medical Special		
6	Purposes Trust Fund	2,500,000	
7	For Costs Associated with the Critical		
8	Access Care Pharmacy Program	10,000,000	
9	For Costs Associated with a Comprehensive		
10	Study of Long-Term Care Trends,		
11	Future Projections, and Actuarial		
12	Analysis of a New Long-Term Services		
13	and Support Benefit	<u>400,000</u>	
14	Total	<u>\$1,015,254,000</u>	403,954,800
15	Payable from Provider Inquiry Trust Fund:		
16	For Expenses Associated with		
17	Providing Access and Utilization		
18	of Department Eligibility Files	700,000	
19	Payable from Public Aid Recoveries Trust Fund:		
20	For Personal Services	5,483,800	
21	For State Contributions to State		
22	Employees' Retirement System	2,977,200	
23	For State Contributions to Social Security	419,600	
24	For Group Insurance	1,209,900	
25	For Contractual Services	42,000,000	

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Costs Associated with the	
6	Development, Implementation and	
7	Operation of a Data Warehouse	<u>6,259,100</u>
8	Total	\$58,349,600
9	Payable from Healthcare Provider Relief Fund:	
10	For Operational Expenses	53,361,800
11	For Payments in Support of the	
12	Operation of the Illinois	
13	Poison Center	3,000,000

14 ARTICLE 8

15 Section 1. "AN ACT concerning appropriations", Public Act
16 101-0007, approved June 5, 2019, is amended by changing
17 Sections 60 and 155 of Article 105 as follows:

18 (P.A. 101-0007, Article 105, Section 60)

19 Sec. 60. The following named amount, or so much thereof as
20 may be necessary, is appropriated to the Department of Human
21 Services:

22 HOME SERVICES PROGRAM

1 GRANTS-IN-AID

2 For grants and administrative expenses
3 associated with the Home Services Program,
4 pursuant to 20 ILCS 2405/3, including
5 prior year costs:

6	Payable from the General	
7	Revenue Fund	<u>520,259,600</u> 480,259,600
8	Payable from the Home Services Medicaid	
9	Trust Fund	246,000,000

10 The Department, with the consent in writing from the
11 Governor, may reapportion General Revenue Funds in Section 60
12 "For Home Services Program Grants-in-Aid" to Section 80 "For
13 Mental Health Grants-in-Aid and Purchased Care" and Section 90
14 "For Developmental Disabilities Grants and Program Support
15 Grants-in-Aid and Purchased Care" as a result of transferring
16 clients to the appropriate community-based service system.

17 (P.A. 101-0007, Article 105, Section 155)

18 Sec. 155. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects hereinafter
20 named, are appropriated to the Department of Human Services for
21 Family and Community Services and related distributive
22 purposes, including such Federal funds as are made available
23 by the Federal government for the following purposes:

1 FAMILY AND COMMUNITY SERVICES

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For a grant to Children's Place for

5 costs associated with specialized child

6 care for families affected by HIV/AIDS381,200

7 For grants to provide assistance to

8 Sexual Assault Victims and for

9 Sexual Assault Prevention Activities7,659,700

10 For Early Intervention108,691,900

11 For grants to community providers and

12 local governments for youth

13 employment programs19,000,000

14 For grants and administration expenses

15 associated with Employability Development

16 Services and related distributive purposes9,145,700

17 For grants and administration expenses

18 associated with Food Stamp Employment

19 Training and related distributive purposes3,651,000

20 For grants and administration expenses

21 associated with Domestic Violence Shelters

22 and Services program20,100,900

23 For grants and administration expenses

24 associated with Parents Too Soon6,870,300

25 For grants and administrative expenses

1 associated with the Healthy Families
2 Program10,040,000
3 For grants and administrative expenses
4 associated with Homeless Youth Services6,154,400
5 For grants and administrative expenses
6 associated with Westside Health Authority
7 Crisis Intervention1,000,000
8 For grants and administrative expenses
9 of the Comprehensive Community-Based
10 Services to Youth18,560,100
11 For grants and administrative expenses
12 associated with Redeploy Illinois6,373,600
13 For grants and administrative expenses
14 associated with Homelessness Prevention5,000,000
15 For grants and administrative expenses
16 associated with Supportive Housing
17 Services15,849,700
18 For grants and administrative expenses
19 associated with Community Services7,222,000
20 For grants and administrative expenses
21 associated with Teen Reach After-School
22 Programs14,237,300
23 For grants and administrative expenses
24 associated with Programs to Reduce Infant
25 Mortality, provide Case Management and

1 Outreach Services, and for the Intensive
2 Prenatal Performance Project31,665,000
3 For a grant to be distributed to Youth Guidance
4 for all costs associated with Becoming a Man
5 Program1,000,000
6 For a grant to Urban Autism Solutions for all
7 costs associated with the West Side Transition
8 Academy400,000
9 For a grant to Project Success of Vermillion
10 County for youth programs25,000
11 For a grant to the Boys and Girls Club of
12 West Cook County for youth programs150,000
13 For a grant to the Center for Prevention of
14 Abuse for all costs associated with education
15 and training on human trafficking prevention60,000
16 For a grant to the Southern Illinois University
17 Center for Rural Health for all costs
18 associated with providing mental health and
19 support services to farm owners100,000
20 For a grant to TASC, INC. for all costs
21 associated with the Supportive Release
22 Center175,000
23 For a grant to Joseph Academy for all costs
24 associated with repairs, maintenance, and
25 other capital improvements, as well as

1 operations and services360,000
2 For a grant to the West Austin Development
3 Center for all costs associated with
4 childcare, education, and development
5 programs620,000
6 For a grant to Touched by an Angel Community
7 Enrichment Center NFP for all costs
8 Associated with developing and operating
9 Programs for single parents250,000
10 For a grant to Prevention Partnership, Inc.,
11 for all costs associated with organization
12 programs and services350,000
13 For a grant to Books Over Balls, for all costs
14 associated with organization programs
15 and services250,000
16 For a grant to O.U.R. Youth, for all costs
17 associated with organization programs and
18 Services100,000
19 For a grant to Chicago Fathers for Change,
20 for all costs associated with organization
21 programs and services25,000
22 For a grant to the Chicago Westside Branch
23 NAACP for all costs associated with
24 organization programs and services250,000
25 For a grant to the Center for Changing

1 Lives for prevention and assistance for
2 families at risk of homelessness150,000
3 Payable from the Assistance to the Homeless Fund:
4 For grants and administrative expenses
5 associated to Providing Assistance to the
6 Homeless300,000
7 Payable from the Specialized Services for
8 Survivors of Human Trafficking Fund:
9 For grants to organizations to prevent
10 Prostitution and Human Trafficking100,000
11 Payable from the Sexual Assault Services
12 and Prevention Fund:
13 For grants and administrative expenses
14 associated with Sexual Assault Services and
15 Prevention Programs600,000
16 Payable from the Children's Wellness
17 Charities Fund:
18 For grants to Children's Wellness Charities50,000
19 Payable from the Housing for Families Fund:
20 For grants to Housing for Families50,000
21 Payable from the Illinois Affordable
22 Housing Trust Fund:
23 For Homeless Youth Services1,000,000
24 For grants and administrative expenses
25 associated with Homelessness Prevention4,000,000

1 For grants and administrative expenses
2 associated with Emergency and Transitional
3 Housing10,383,700
4 Payable from the Employment and Training Fund:
5 For grants and administrative expenses
6 associated with Employment and Training
7 Programs, income assistance, and other
8 social services, including prior
9 year costs485,000,000
10 Payable from the Health and Human Services
11 Medicaid Trust Fund:
12 For grants for Supportive Housing Services3,382,500
13 Payable from the Sexual Assault Services Fund:
14 For Grants Related to the Sexual Assault
15 Services Program100,000
16 Payable from the Gaining Early
17 Awareness and Readiness for Undergraduate
18 Programs Fund:
19 For grants and administrative expenses
20 associated with G.E.A.R.U.P.3,516,800
21 Payable from the DHS Special Purposes
22 Trust Fund:
23 For grants and administrative expenses
24 Associated with the SNAP to Success
25 Program1,500,000 ~~750,000~~

1 For Community Grants7,257,800
2 For grants and administrative expenses
3 associated with Family Violence Prevention
4 Services5,018,200
5 For grants and administrative expenses
6 associated with Parents Too Soon2,505,000
7 For grants and administrative expenses
8 associated with Emergency Food Program
9 Transportation and Distribution5,163,800
10 For grants and administrative expenses
11 associated with SNAP Outreach2,000,000
12 For grants and administrative expenses
13 associated with SSI Advocacy Services1,009,400
14 For grants and administrative expenses
15 associated with SNAP Education18,000,000
16 For grants and administrative expenses
17 associated with Federal/State Employment
18 Programs and Related Services5,000,000
19 For grants and administrative expenses
20 associated with the Great START Program5,200,000
21 For grants and administrative
22 Expenses associated with
23 Child Care Services408,800,000 ~~290,800,000~~
24 For grants and administrative expenses
25 associated with Migrant Child

1 Care Services3,422,400
 2 For grants and administrative expenses
 3 associated with Refugee Resettlement
 4 Purchase of Services10,611,200
 5 For grants and administrative expenses
 6 associated with MIEC Home Visiting Program14,006,800
 7 For grants and administrative expenses
 8 associated with Race to the Top Program16,000,000
 9 For grants and administrative expenses
 10 associated with JTED-SNAP Pilot Employment
 11 and Training Program21,857,600
 12 For grants and administrative expenses
 13 associated with Head Start State
 14 Collaboration500,000
 15 Payable from the Early Intervention
 16 Services Revolving Fund:
 17 For the Early Intervention Services
 18 Program, including,
 19 prior years costs185,000,000 ~~180,000,000~~
 20 Payable from the Domestic Violence Abuser
 21 Services Fund:
 22 For grants and administrative expenses
 23 associated with Domestic Violence
 24 Abuser Services100,000
 25 Payable from the DHS Federal Projects Fund:

1 For grants and administrative expenses
 2 associated with implementing Public
 3 Health Programs10,742,300
 4 For grants and administrative expenses
 5 associated with the Emergency Solutions
 6 Grants Program48,320,000 ~~12,000,000~~
 7 Payable from the USDA Women, Infants and
 8 Children Fund:
 9 For Grants for the Federal Commodity
 10 Supplemental Food Program1,400,000
 11 For Grants for Free Distribution of
 12 Food Supplies and for Grants for
 13 Nutrition Program Food Centers under
 14 the USDA Women, Infants, and Children
 15 (WIC) Nutrition Program230,000,000
 16 For grants and administrative expenses
 17 associated with the USDA Farmer's
 18 Market Nutrition Program500,000
 19 For grants and administrative expenses
 20 associated with administering the
 21 USDA Women, Infants, and Children
 22 (WIC) Nutrition Program, including
 23 grants to public and private agencies60,049,000
 24 Payable from the Hunger Relief Fund:
 25 For Grants for food banks for the

1 purchase of food and related supplies
2 for low income persons100,000
3 Payable from the Tobacco Settlement
4 Recovery Fund:
5 For a Grant to the Coalition for
6 Technical Assistance and Training250,000
7 For grants and administrative expenses
8 associated with Children's Health Programs1,138,800
9 Payable from the Thriving Youth Income Tax
10 Checkoff Fund:
11 For grants to Non-Medicaid community-based
12 youth programs150,000
13 Payable from the Local Initiative Fund:
14 For grants and administrative expenses
15 associated with the Donated Funds
16 Initiative Program22,729,400
17 Payable from the Domestic Violence Shelter
18 and Service Fund:
19 For grants and administrative expenses
20 associated with Domestic Violence Shelters
21 and Services Program952,200
22 Payable from the Maternal and Child Health
23 Services Block Fund:
24 For grants and administrative expenses
25 associated with the Maternal and

1 Child Health Programs9,401,200
 2 Payable from the Juvenile Justice Trust Fund:
 3 For Grants and administrative expenses
 4 associated with Juvenile Justice
 5 Planning and Action Grants for Local
 6 Units of Government and Non-Profit
 7 Organizations, including prior year costs4,000,000

8 ARTICLE 9

9 Section 1. "AN ACT concerning appropriations", Public Act
 10 101-0007, approved June 5, 2019, is amended by Section 40 to
 11 Article 121 as follows:

12 (P.A. 101-0007, Article 121, Section 40, new)

13 Sec. 40. The sum of \$5,000,000, or so much thereof as man
 14 be necessary, is appropriated from the General Revenue Fund to
 15 the Department of Military Affairs for deposit into the
 16 Illinois National Guard State Active Duty Fund.

17 ARTICLE 10

18 Section 1. "AN ACT concerning appropriations", Public Act
 19 101-0007, approved June 5, 2019, is amended by changing Section
 20 60 of Article 46 as follows:

1 (P.A. 101-0007, Article 46, Section 60)

2 Sec. 60. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Commerce and Economic Opportunity:

5 OFFICE OF COMMUNITY AND ENERGY

6 ASSISTANCE GRANTS

7 Payable from Supplemental Low-Income Energy

8 Assistance Fund:

9 For Grants and Administrative Expenses

10 Pursuant to Section 13 of the Energy

11 Assistance Act of 1989, as Amended,

12 including refunds and prior year costs165,000,000

13 Payable from Energy Administration Fund:

14 For Grants, Contracts and Administrative

15 Expenses associated with DCEO Weatherization

16 Programs, including refunds and prior

17 year costs25,000,000

18 Payable from Low Income Home Energy

19 Assistance Block Grant Fund:

20 For Grants, Contracts and Administrative

21 Expenses associated with the Low Income Home

22 Energy Assistance Act of 1981, including

23 refunds and prior year costs330,000,000

24 Payable from the Community Services Block Grant Fund:

1 For Administrative Expenses and Grants to
 2 Eligible Recipients as Defined in the
 3 Community Services Block Grant Act, including
 4 refunds and prior year costs118,000,000 ~~70,000,000~~

5 ARTICLE 11

6 Section 1. "AN ACT concerning appropriations", Public Act
 7 101-0007, approved June 5, 2019, is amended by changing
 8 Sections 25, 55 and 75 and adding Section 6 to Article 106 as
 9 follows:

10 (P.A. 101-0007, Article 106, Section 25)

11 Sec. 25. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF POLICY PLANNING AND STATISTICS

15 Payable from the Public Health Services Fund:

16 For Personal Services371,700
 17 For State Contributions to State
 18 Employees' Retirement System201,800
 19 For State Contributions to Social Security29,100
 20 For Group Insurance125,000
 21 For Contractual Services485,000
 22 For Travel20,000

1	For Commodities	6,000
2	For Printing	21,000
3	For Equipment	80,000
4	For Telecommunications Services	250,000
5	For Operational Expenses of Maintaining	
6	the Vital Records System	<u>400,000</u>
7	Total	\$1,989,600
8	Payable from Death Certificate Surcharge Fund:	
9	For Expenses of Statewide Database	
10	of Death Certificates and Distributions	
11	of Funds to Governmental Units,	
12	Pursuant to Public Act 91-0382	2,500,000
13	Payable from the Illinois Adoption Registry	
14	and Medical Information Exchange Fund:	
15	For Expenses Associated with the	
16	Adoption Registry and Medical Information	
17	Exchange	200,000
18	Payable from the General Revenue Fund:	
19	For Expenses of the Adverse Pregnancy	
20	Outcomes Reporting Systems (APORS) Program	
21	and the Adverse Health Care Event	
22	Reporting and Patient Safety Initiative	1,017,400
23	For Expenses of State Cancer Registry,	
24	including Matching Funds for National	
25	Cancer Institute Grants	147,400

1	For Expenses Associated with Opioid	
2	Overdose Prevention	<u>1,625,000</u>
3	Total	\$2,789,800
4	Payable from the Rural/Downstate Health	
5	Access Fund:	
6	For Expenses Related to the J1 Waiver	
7	Applications	100,000
8	Payable from the Public Health Services Fund:	
9	For Expenses Related to Epidemiological	
10	Health Outcomes Investigations and	
11	Database Development	<u>17,110,000</u> 12,110,000
12	For Expenses for Rural Health Center(s) to	
13	Expand the Availability of Primary	
14	Health Care	2,000,000
15	For Operational Expenses to Develop a	
16	Health Care Provider Recruitment and	
17	Retention Program	337,100
18	For Grants to Develop a Health	
19	Care Provider Recruitment and	
20	Retention Program	450,000
21	For Grants to Develop a Health Professional	
22	Educational Loan Repayment Program	<u>1,000,000</u>
23	Total	\$15,897,100
24	Payable from the Hospital Licensure Fund:	
25	For Expenses Associated with	

1 the Illinois Adverse Health
2 Care Events Reporting Law for an
3 Adverse Health Care Event Reporting System1,500,000
4 Payable from Community Health Center Care Fund:
5 For Expenses for Access to Primary Health
6 Care Services Program per the Underserved
7 Physician Workforce Act 110 ILCS 935/1350,000
8 Payable from Illinois Health Facilities Planning Fund:
9 For Expenses of the Health Facilities
10 and Services Review Board1,200,000
11 For Department Expenses in Support
12 of the Health Facilities and Services
13 Review Board1,600,000
14 Total \$2,800,000
15 Payable from Nursing Dedicated and Professional Fund:
16 For Expenses of the Nursing Education
17 Scholarship Law2,000,000
18 Payable from the Long-Term Care Provider Fund:
19 For Expenses of Identified Offenders
20 Assessment and Other Public Health and
21 Safety Activities2,000,000
22 Payable from the Regulatory Evaluation and Basic
23 Enforcement Fund:
24 For Expenses of the Alternative Health Care
25 Delivery Systems Program75,000

1 Payable from the Public Health Federal
 2 Projects Fund:
 3 For Expenses of Health Outcomes,
 4 Research, Policy and Surveillance612,000

5 Payable from the Preventive Health and Health
 6 Services Block Grant Fund:
 7 For Expenses of Preventive Health and Health
 8 Services Needs Assessment2,700,000

9 Payable from Public Health Special State
 10 Projects Fund:
 11 For Expenses Associated with Health
 12 Outcomes Investigations and
 13 Other Public Health Programs2,500,000

14 Payable from Illinois State Podiatric
 15 Disciplinary Fund:
 16 For Expenses of the Podiatric Scholarship
 17 and Residency Act100,000

18 Payable from the Tobacco Settlement Recovery Fund:
 19 For Grants for the Community Health Center
 20 Expansion Program and Healthcare
 21 Workforce Providers in Health
 22 Professional Shortage Areas (HPSAs)
 23 in Illinois1,000,000

24 (P.A. 101-0007, Article 106, Section 55)

1 Sec. 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF HEALTH PROTECTION

5 Payable from the General Revenue Fund:

6	For Expenses Incurred for the Rapid	
7	Investigation and Control of	
8	Disease or Injury	448,500
9	For Expenses of Environmental Health	
10	Surveillance and Prevention	
11	Activities, Including Mercury	
12	Hazards and West Nile Virus	299,200
13	For Expenses for Expanded Lab Capacity	
14	and Enhanced Statewide Communication	
15	Capabilities Associated with	
16	Homeland Security	322,600
17	For Deposit into Lead Poisoning	
18	Screening, Prevention, and Abatement	
19	Fund	<u>6,000,000</u>
20	Total	\$7,070,300

21 Payable from the Public Health Services Fund:

22	For Personal Services	11,779,200
23	For State Contributions to State	
24	Employees' Retirement System	6,395,000
25	For State Contributions to Social Security	897,100

1	For Group Insurance	2,596,000	
2	For Contractual Services	3,882,800	
3	For Travel	395,700	
4	For Commodities	405,000	
5	For Printing	70,800	
6	For Equipment	365,000	
7	For Telecommunications Services	286,800	
8	For Operation of Auto Equipment	40,000	
9	For Electronic Data Processing	290,500	
10	For Expenses of Implementing Federal		
11	Awards, Including Services Performed		
12	by Local Health Providers	<u>15,895,000</u>	5,895,000
13	<u>For Expenses of Implementing Federal</u>		
14	<u> Awards, Including Testing and Services Performed</u>		
15	<u> by Local Health Providers</u>	<u>267,000,000</u>	
16	Total	<u>\$310,298,900</u>	33,298,900
17	Payable from the Food and Drug Safety Fund:		
18	For Expenses of Administering		
19	the Food and Drug Safety		
20	Program, Including Refunds	500,000	
21	Payable from the Safe Bottled Water Fund:		
22	For Expenses for the Safe Bottled		
23	Water Program	50,000	
24	Payable from the Facility Licensing Fund:		
25	For Expenses, including Refunds, of		

1 Environmental Health Programs3,000,000

2 Payable from the Illinois School Asbestos

3 Abatement Fund:

4 For Expenses, including Refunds, of

5 Administering and Executing

6 the Asbestos Abatement Act and

7 the Federal Asbestos Hazard Emergency

8 Response Act of 1986 (AHERA)1,200,000

9 Payable from the Emergency Public Health Fund:

10 For Expenses of Mosquito Abatement in an

11 Effort to Curb the Spread of West

12 Nile Virus and other Vector Borne Diseases5,100,000

13 Payable from the Public Health Water

14 Permit Fund:

15 For Expenses, Including Refunds,

16 of Administering the Groundwater

17 Protection Act100,000

18 Payable from the Used Tire Management Fund:

19 For Expenses of Vector Control Programs,

20 including Mosquito Abatement1,000,000

21 Payable from the Tattoo and Body Piercing

22 Establishment Registration Fund:

23 For Expenses of Administering of

24 Tattoo and Body Piercing Establishment

25 Registration Program550,000

1 Payable from the Lead Poisoning Screening,
2 Prevention, and Abatement Fund:
3 For Expenses of the Lead Poisoning
4 Screening, Prevention, and
5 Abatement Program, Including Refunds6,997,100

6 Payable from the Tanning Facility Permit Fund:
7 For Expenses to Administer the
8 Tanning Facility Permit Act,
9 including Refunds300,000

10 Payable from the Plumbing Licensure
11 and Program Fund:
12 For Expenses to Administer and Enforce
13 the Illinois Plumbing License Law,
14 including Refunds3,950,000

15 Payable from the Pesticide Control Fund:
16 For Public Education, Research,
17 and Enforcement of the Structural
18 Pest Control Act481,700

19 Payable from the Public Health Special
20 State Projects Fund:
21 For Expenses of Conducting EPSDT
22 and Other Health Protection Programs43,200,000

23 Payable from the General Revenue Fund:
24 For Grants for Immunizations and
25 Outreach Activities4,157,100

1 Payable from the Personal Property Tax
2 Replacement Fund:
3 For Local Health Protection Grants
4 to Certified Local Health Departments
5 for Health Protection Programs Including,
6 but not limited to, Infectious
7 Diseases, Food Sanitation,
8 Potable Water and Private Sewage18,098,500
9 Payable from the Lead Poisoning Screening,
10 Prevention, and Abatement Fund:
11 For Grants for the Lead Poisoning Screening
12 and Prevention Program2,500,000
13 Payable from the Private Sewage Disposal
14 Program Fund:
15 For Expenses of Administering the
16 Private Sewage Disposal Program250,000

17 (P.A. 101-0007, Article 106, Section 75)
18 Sec. 75. The following named amounts, or as much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF WOMEN'S HEALTH

22 Payable from the General Revenue Fund:
23 For Expenses for Breast and Cervical
24 Cancer Screenings, Minority Outreach,

1	and Other Related Activities	14,512,400
2	For Expenses of the Women's Health	
3	Promotion Programs	508,500
4	For Expenses associated with School Health	
5	Centers	<u>4,551,000</u> 1,151,100
6	For Grants to Family Planning Programs	
7	for Contraceptive Services	423,400
8	For Grants for the Extension and Provision	
9	of Perinatal Services for Premature	
10	and High-Risk Infants and their Mothers	<u>1,002,700</u>
11	Total	<u>\$20,998,100</u> 17,598,100
12	Payable from the Public Health Services Fund:	
13	For Personal Services	776,200
14	For State Contributions to State	
15	Employees' Retirement System	421,400
16	For State Contributions to Social Security	59,500
17	For Group Insurance	273,100
18	For Contractual Services	500,000
19	For Travel	50,000
20	For Commodities	53,200
21	For Printing	34,500
22	For Equipment	50,000
23	For Telecommunications Services	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program	<u>3,000,000</u>

1	Total	\$5,227,900
2	Payable from the Public Health Special	
3	State Projects Fund:	
4	For Expenses of Women's Health Programs	200,000
5	Payable from the Penny Severns Breast, Cervical,	
6	and Ovarian Cancer Research Fund:	
7	For Grants for Breast and Cervical	
8	Cancer Research	600,000
9	Payable from the Public Health Services Fund:	
10	For Grants for Breast and Cervical	
11	Cancer Screenings in Fiscal Year 2020	
12	and All Prior Fiscal Years	7,000,000
13	Payable from the Carolyn Adams Ticket	
14	For The Cure Grant Fund:	
15	For Grants and Related Expenses to	
16	Public or Private Entities in Illinois	
17	for the Purpose of Funding Research	
18	Concerning Breast Cancer and for	
19	Funding Services for Breast Cancer Victims	2,000,000
20	Payable from the Public Health Services Fund:	
21	For Expenses associated with Maternal and	
22	Child Health Programs	15,000,000
23	Payable from Tobacco Settlement Recovery Fund:	
24	For Costs Associated with	
25	Children's Health Programs	1,229,700

1 Payable from the Maternal and Child Health
2 Services Block Grant Fund:
3 For Expenses Associated with Maternal and
4 Child Health Programs9,750,000
5 For Grants to the Chicago Department of
6 Health for Maternal and Child Health
7 Services5,000,000
8 For Grants to the Board of Trustees of the
9 University of Illinois, Division of
10 Specialized Care for Children9,000,000
11 For Grants for the Extension and Provision
12 of Perinatal Services for Premature and
13 High-risk Infants and their Mothers3,000,000
14 Total \$26,750,000

15 (P.A. 101-0007, Article 106, Section 6, new)
16 Sec. 6. The sum of \$200,000,000, or so much thereof as may
17 be necessary, is appropriated from the Public Health Services
18 Fund to the Department of Public Health for costs and
19 administrative expenses associated with Contact Tracing and
20 Testing in response to the COVID-19 Pandemic, including areas
21 disproportionately affected by the pandemic.

1 Section 1. "AN ACT concerning appropriations", Public Act
 2 101-0007, approved June 5, 2019, is amended by changing Section
 3 5 of Article 78 as follows:

4 (P.A. 101-0007, Article 78, Section 5)

5 Sec. 5. The following named sums, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Refund of certain taxes in lieu
 12 of credit memoranda, where such
 13 refunds are authorized by law4,750,000

14 PAYABLE FROM THE PERSONAL PROPERTY TAX

15 REPLACEMENT FUND

16 For a portion of the state's share of state's
 17 attorneys' and assistant state's
 18 attorneys' salaries, including
 19 prior year costs14,728,100 ~~14,478,100~~

20 For a portion of the state's share of county
 21 public defenders' salaries pursuant
 22 to 55 ILCS 5/3-4007, including
 23 prior year costs7,451,200 ~~7,351,200~~

24 For the State's share of county

1 supervisors of assessments or
2 county assessors' salaries, as
3 provided by law, including prior
4 year costs3,369,300

5 For additional compensation for local
6 assessors, as provided by Sections 2.3
7 and 2.6 of the "Revenue Act of 1939", as
8 amended350,000

9 For additional compensation for local
10 assessors, as provided by Section 2.7
11 of the "Revenue Act of 1939", as
12 amended510,000

13 For additional compensation for county
14 treasurers, pursuant to Public Act
15 84-1432, as amended663,000

16 For the annual stipend for sheriffs as
17 provided in subsection (d) of Section
18 4-6300 and Section 4-8002 of the
19 counties code663,000

20 For the annual stipend to county
21 coroners pursuant to 55 ILCS 5/4-6002
22 including prior year costs663,000

23 For additional compensation for
24 county auditors, pursuant to Public
25 Act 95-0782, including prior

1 year costs123,500

2 Total \$28,421,100 ~~28,171,100~~

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States32,000,000

6 For Refunds40,000,000 ~~22,000,000~~

7 Total \$72,000,000 ~~54,000,000~~

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-0928125,000,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928370,000,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act109,883,300

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required
 by the Senior Citizens Real
 Estate Tax Deferral Act, including
 prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
 Housing Support Program1,750,000
 For rental assistance to the Rental
 Housing Support Program, administered
 by the Illinois Housing Development
 Authority25,000,000

Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
 Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant allocation to Local Law
 Enforcement Agencies for joint state and
 local efforts in Administration of the
 Charitable Games, Pull Tabs and Jar
 Games Act900,000

1 Section 1. "AN ACT making appropriations", Public Act 101-
 2 0007, approved June 5, 2019, is amended by changing Section 5
 3 of Article 126 as follows:

4 (P.A. 101-0007, Article 126, Section 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	7,576,400
11	For State Contributions to Social Security	499,800
12	For Contractual Services	3,413,000
13	For Travel	53,700
14	For Commodities	267,700
15	For Equipment	30,000
16	For Electronic Data Processing	20,471,800
17	For Printing	88,500
18	For Telecommunications Services	1,620,000
19	For Operation of Auto Equipment	150,000
20	For Payment of Tort Claims	<u>4,025,000</u> 50,000
21	For Refunds	<u>2,000</u>
22	Total	<u>\$38,197,900</u> 34,222,900

23 Payable from the State Police Wireless

1 Service Emergency Fund:
 2 For costs associated with the
 3 administration and fulfillment
 4 of its responsibilities under
 5 the Wireless Emergency Telephone
 6 Safety Act700,000
 7 Payable from the State Police Vehicle Fund:
 8 For purchase of vehicles and accessories16,000,000
 9 Payable from the State Police Vehicle
 10 Maintenance Fund:
 11 For Operation of Auto700,000

12 ARTICLE 14

13 Section 1. "AN ACT concerning appropriations", Public Act
 14 101-0007, approved June 5, 2019, is amended by changing Section
 15 115 of Article 39 as follows:

16 (P.A. 101-0007, Article 39, Section 115)

17 Section 115. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated to
 19 the Department of Agriculture for:

20 ENVIRONMENTAL PROGRAMS

21 Payable from the General Revenue Fund:
 22 For Administration of the Livestock

1	Management Facilities Act	302,500
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such as	
4	the Asian Long-Horned Beetle and	
5	Gypsy Moth	<u>453,200</u>
6	Total	\$755,700
7	Payable from the Used Tire Management Fund:	
8	For Mosquito Control	50,000
9	Payable from Livestock Management Facilities Fund:	
10	For Administration of the Livestock	
11	Management Facilities Act	50,000
12	Payable from Pesticide Control Fund:	
13	For Administration and Enforcement	
14	of the Pesticide Act of 1979	<u>7,250,900</u> 7,150,900
15	Payable from Agriculture Pesticide Control Act Fund:	
16	For Expenses of Pesticide Enforcement Program	650,900
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses of Various Federal Projects	1,000,000

19 ARTICLE 14.5

20 Section 1. "AN ACT making appropriations", Public Act 101-
21 0007, approve June 5, 2019, is amended by adding Sections 100
22 105, 110, and 115 to Article 46 as follows:

1 (P.A. 101-0007, Article 46, Section 100, new)

2 Section 100. The amount of \$316,000,000, or so much thereof
3 as may be necessary, is appropriated from the State Coronavirus
4 Urgent Remediation Emergency Fund to the Department of Commerce
5 and Economic Opportunity for all costs associated with the
6 Coronavirus Business Interruption Grant Program including
7 administration, technical assistance, and the awarding of
8 grants to qualifying businesses, for costs incurred due to
9 business interruption or other such purposes eligible for
10 payment from the federal Coronavirus Relief Fund in accordance
11 with Section 5001 of the Coronavirus Aid, Relief, and Economic
12 Security Act ("CARES Act") and any related federal guidance in
13 the approximate amounts below:

14 For businesses in the counties that did not receive direct
15 allotments from the federal Coronavirus Relief Fund,
16 of which \$5,000,000 shall be allocated to fund livestock
17 management facilities \$159,000,000
18 Statewide\$157,000,000

19 (P.A. 101-0007, Article 46, Section 105, new)

20 Section 105. The amount of \$235,000,000, or so much thereof
21 as may be necessary, is appropriated from the State Coronavirus
22 Urgent Remediation Emergency Fund to the Department of Commerce
23 and Economic Opportunity for all costs associated with the

1 Coronavirus Business Interruption Grant Program including
 2 administration, technical assistance, and the awarding of
 3 grants to childcare and daycare providers, for costs incurred
 4 due to business interruption or other such purposes eligible
 5 for payment from the federal Coronavirus Relief Fund in
 6 accordance with Section 5001 of the Coronavirus Aid, Relief,
 7 and Economic Security Act ("CARES Act") and any related federal
 8 guidance in the approximate amounts below:

9 For businesses in the counties that did not receive direct
 10 allotments from the federal
 11 Coronavirus Relief Fund..... \$70,000,000
 12 Statewide\$165,000,000

13 (P.A. 101-0007, Article 46, Section 110, new)

14 Section 110. The amount of \$60,000,000, or so much thereof
 15 as may be necessary, is appropriated from the State Coronavirus
 16 Urgent Remediation Emergency Fund to the Department of Commerce
 17 and Economic Opportunity for all costs associated with the
 18 Coronavirus Business Interruption Grant Program including
 19 administration, technical assistance, and the awarding of
 20 grants to qualifying businesses that serve disproportionately
 21 impacted areas, based on positive COVID-19 cases, for costs
 22 incurred due to business interruption or other such purposes
 23 eligible for payment from the federal Coronavirus Relief Fund

1 in accordance with Section 5001 of the Coronavirus Aid, Relief,
2 and Economic Security Act ("CARES Act") and any related federal
3 guidance.

4 (P.A. 101-0007, Article 46, Section 115, new)

5 Section 115. The amount of \$25,000,000, or so much thereof
6 as may be necessary, is appropriated from the State Coronavirus
7 Urgent Remediation Emergency Fund to the Department of Commerce
8 and Economic Opportunity for all costs associated with the
9 Coronavirus Business Interruption Grant Program including
10 administration, technical assistance, and the awarding of
11 grants to childcare and daycare providers that serve
12 disproportionately impacted areas, based on positive COVID-19
13 cases, for costs incurred due to business interruption or other
14 such purposes eligible for payment from the federal Coronavirus
15 Relief Fund in accordance with Section 5001 of the Coronavirus
16 Aid, Relief, and Economic Security Act ("CARES Act") and any
17 related federal guidance.

18 ARTICLE 15

19 Section 1. The following named amounts are appropriated
20 from the General Revenue Fund to the Court of Claims to pay
21 claims in conformity with awards and recommendations made by
22 the Court of Claims as follows:

1 Refund to State Fund 0871, the Community Services Block Grant
2 Fund\$1,266.24

3 No. 99-CC-4480, J. Doe, personal injury, against Department of
4 Children and Family Services\$400,000.00

5 No. 12-CC-1842, Sheehan, Natalie D., personal injury, against
6 Board of Trustees of Northern Illinois
7 University\$65,000.00

8 No. 12-CC-3156, Byrd, Brittany, personal injury, against Board
9 of Trustees of Northern Illinois University\$100,000.00

10 No. 14-CC-2736, Pitzer, John E., personal injury, against
11 Department of Corrections\$67,500.00

12 No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against
13 Department of Central Management Services\$124,250.50

14 No. 16-CC-3158, Estate of William J Schrand, personal injury,
15 against Department of Veterans' Affairs\$360,000.00

16 No. 17-CC-0242, Estate of Delores French, personal injury,
17 against Department of Veterans' Affairs\$400,000.00

1 No. 17-CC-0245, Estate of John J Karlichek, personal injury,
2 against Department of Veterans' Affairs\$75,000.00

3 No. 17-CC-1703, Estate of Gregory Naas, personal injury,
4 against Department of Veterans' Affairs\$675,000.00

5 No. 17-CC-1704, Estate of Leroy Barton, personal injury,
6 against Department of Veterans' Affairs\$450,000.00

7 No. 17-CC-1732, Estate of Charles Collins, personal injury,
8 against Department of Veterans' Affairs\$725,000.00

9 No. 17-CC-2648, Estate of Jonathan John, personal injury,
10 against Department of Veterans' Affairs\$500,000.00

11 No. 17-CC-2842, Estate of Eugene Miller, personal injury,
12 against Department of Veterans' Affairs\$750,000.00

13 No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against
14 Department of Veterans' Affairs\$775,000.00

15 No. 18-CC-0478, Estate of Melvin Tucker, personal injury,
16 against Department of Veterans' Affairs\$650,000.00

17 No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury,
18 against Department of Veterans' Affairs\$550,000.00

1 No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury,
 2 against Department of Veterans' Affairs\$450,000.00

3 Section 2. The following named amount is appropriated to
 4 the Court of Claims from State Fund 011, the Road Fund, to pay
 5 claims in conformity with awards and recommendations made by
 6 the Court of Claims as follows:

7 No. 18-CC-1832, Prado and Renteria Certified Public
 8 Accountants, contract, against Department of
 9 Transportation\$80,000.00

10 Section 3. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 063, the Public Health
 12 Services Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt,
 15 against Department of Public Health\$52,797.67

16 No. 19-CC-2784, City Year, INC., debt, against Department of
 17 Public Health\$135,047.97

18 Section 4. The following named amount is appropriated to

1 the Court of Claims from State Fund 141, the Capital Development
2 Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 No. 16-CC-1783, Mid-States General and Mechanical Contracting
5 Corp., contract, against
6 Capital Development Board\$483,303.59

7 Section 5. The following named amount is appropriated to
8 the Court of Claims from State Fund 304, the Technology
9 Management Revolving Fund, to pay claims in conformity with
10 awards and recommendations made by the Court of Claims as
11 follows:

12 No. 17-CC-2948, CDW Government, INC., debt, against Department
13 of Innovation and Technology\$273,130.79

14 Section 6. The following named amount is appropriated to
15 the Court of Claims from State Fund 314, the Facilities
16 Management Revolving Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 No. 20-CC-2110, Tori Construction, INC., debt, against
20 Department of Central Management Services\$55,256.05

1 Section 7. The following named amount is appropriated to
 2 the Court of Claims from State Fund 695, the Transportation
 3 Bond Series D Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint
 6 Venture, contract, against Department of
 7 Transportation\$377,961.98

8 Section 8. The following named amount is appropriated to
 9 the Court of Claims from State Fund 720, the Medical Interagency
 10 Program Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt,
 13 against Department of Healthcare and
 14 Family Services\$175,000.00

15 Section 9. The following named amount is appropriated to
 16 the Court of Claims from State Fund 772, the Career and
 17 Technical Education Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 No. 20-CC-0036, Kishwaukee College, debt, against Community

1 College Board\$78,266.79

2 ARTICLE 16

3 Section 1. "AN ACT concerning appropriations", Public Act
4 101-0007, approved June 5, 2019, is amended by changing
5 Sections 50, 55, 60 of Article 107 as follows:

6
7 (P.A. 101-0007, Article 107, Section 50)
8 Sec. 50. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Veterans' Affairs for the objects and purposes
11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT ANNA

13 Payable from General Revenue Fund:

14 For Personal Services3,789,100
15 For State Contributions to Social Security289,900
16 For Contractual Services0
17 For Commodities0
18 For Electronic Data Processing0
19 Total \$4,079,000

20 Payable from Anna Veterans Home Fund:

21 For Personal Services740,600
22 For State Contributions to the State
23 Employees' Retirement System402,100

1	Payable from General Revenue Fund:	
2	For Personal Services	25,984,700
3	For State Contributions to Social Security	1,987,800
4	For Contractual Services	0
5	For Commodities	0
6	For Electronic Data Processing	<u>0</u>
7	Total	\$27,972,500
8	Payable from Quincy Veterans Home Fund:	
9	For Personal Services	5,878,200
10	For Member Compensation	28,000
11	For State Contributions to the State	
12	Employees' Retirement System	3,191,300
13	For State Contributions to Social Security	449,700
14	For Contractual Services	5,638,000
15	For Travel	8,500
16	For Commodities	5,004,700
17	For Printing	25,000
18	For Equipment	642,800
19	For Electronic Data Processing	600,400
20	For Telecommunications Services	632,700
21	For Operation of Auto Equipment	54,000
22	For Permanent Improvements	640,000
23	For Refunds	<u>70,000</u>
24	Total	\$22,863,300

1 The sum of \$1,140,000, or so much thereof as may be
 2 necessary, is appropriated from the Quincy Veterans Home Fund
 3 to the Department of Veterans' Affairs for the ordinary and
 4 contingent expenses of the Illinois Veterans' Home at Quincy,
 5 including costs associated with pandemic preparedness and
 6 response.

7 (P.A. 101-0007, Article 107, Section 60)

8 Sec. 60. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT LASALLE

13 Payable from General Revenue Fund:

14 For Personal Services	9,385,300
15 For State Contributions to Social Security	<u>718,000</u>
16 Total	\$10,103,300

17 Payable from LaSalle Veterans Home Fund:

18 For Personal Services	5,276,300
19 For State Contributions to the State	
20 Employees' Retirement System	2,864,600
21 For State Contributions to Social Security	403,600
22 For Contractual Services	2,339,500
23 For Travel	5,000
24 For Commodities	1,501,900

1	For Printing	15,500
2	For Equipment	170,000
3	For Electronic Data Processing	46,100
4	For Telecommunications	302,000
5	For Operation of Auto Equipment	15,600
6	For Permanent Improvements	50,000
7	For Refunds	<u>50,000</u>
8	Total	\$13,040,100

9 The sum of \$2,553,600, or so much thereof as may be
10 necessary, is appropriated from the LaSalle Veterans Home Fund
11 to the Department of Veterans' Affairs for the ordinary and
12 contingent expenses of the Illinois Veterans' Home at LaSalle,
13 including costs associated with pandemic preparedness and
14 response.

15 (P.A. 101-0007, Article 107, Section 65)

16 Sec. 65. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Veterans' Affairs for the objects and purposes
19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT MANTENO

21 Payable from General Revenue Fund:

22	For Personal Services	10,359,900
23	For State Contributions to Social Security	<u>792,500</u>

1	Total	\$11,152,400
2	Payable from Manteno Veterans Home Fund:	
3	For Personal Services	13,098,300
4	For Member Compensation	10,000
5	For State Contributions to the State	
6	Employees' Retirement System	7,111,100
7	For State Contributions to Social Security	1,002,000
8	For Contractual Services	6,823,900
9	For Travel	3,500
10	For Commodities	1,524,000
11	For Printing	20,000
12	For Equipment	332,000
13	For Electronic Data Processing	72,100
14	For Telecommunications Services	205,000
15	For Operation of Auto Equipment	72,600
16	For Permanent Improvements	750,000
17	For Refunds	<u>100,000</u>
18	Total	\$31,124,500

19 The sum of \$1,500,000, or so much thereof as may be
20 necessary, is appropriated from the Manteno Veterans Home Fund
21 to the Department of Veterans' Affairs for the ordinary and
22 contingent expenses of the Illinois Veterans' Home at Manteno,
23 including costs associated with pandemic preparedness and
24 response.

1

ARTICLE 17

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4

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 47 as follows:

5

(P.A. 101-0007, Article 47, Section 10)

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Sec. 10. The sum of \$300,000 ~~150,000~~, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

12

ARTICLE 18

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14

15

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 100 as follows:

16

(P.A. 101-0007, Article 100, Section 10)

17

18

19

Sec. 10. The sum of \$211,800 ~~200,300~~, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for

1 administration and enforcement of the Interpreter for the Deaf
2 Licensure Act of 2007, including prior year costs.

3 ARTICLE 19

4 Section 1. "AN ACT concerning appropriations", Public Act
5 101-0007, approved June 5, 2019, is amended by adding Section
6 15 to Article 99 as follows:

7 (P.A. 101-0007, Article 99, Section 15, new)

8 Sec. 15. The sum of \$4,000, or so much thereof as may be
9 necessary, is appropriated from the General Revenue Fund to the
10 Illinois Council on Developmental Disabilities for previously
11 unpaid wage increases for Personal Services and State
12 Contributions to Social Security and any related interest
13 costs, including prior year costs.

14 ARTICLE 20

15 Section 1. "AN ACT concerning appropriations", Public Act
16 101-0007, approved June 5, 2019, is amended by changing Section
17 5 of Article 60 as follows:

18 (P.A. 101-0007, Article 60, Section 5)

19 Sec. 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Illinois Gaming Board:

4 PAYABLE FROM THE STATE GAMING FUND

5	For Personal Services	10,900,000
6	For State Contributions to the	
7	State Employees' Retirement System	5,917,900
8	For State Contributions to Social Security	391,000
9	For Group Insurance	2,688,000
10	For Contractual Services	700,000
11	For Travel	60,500
12	For Commodities	15,000
13	For Printing	2,000
14	For Equipment	50,000
15	For Electronic Data Processing	1,898,400
16	For Telecommunications	221,000
17	For Operation of Auto Equipment	100,000
18	For Refunds	50,000
19	For Expenses Related to the Illinois	
20	State Police	14,960,700
21	For distributions to local	
22	governments for admissions and	
23	wagering tax, including prior year costs	100,000,000
24	For costs associated with the	
25	implementation and administration	

1	of the Video Gaming Act	21,116,800
2	For costs associated with the	
3	implementation and administration	
4	of the Sports Wagering Act	3,000,000
5	<u>PAYABLE FROM THE SPORTS WAGERING FUND</u>	
6	<u>For distribution to local</u>	
7	<u>Governments for wagering tax</u>	<u>10,000,000</u>
8	Total	<u>\$172,071,300</u> 162,071,300

9 ARTICLE 21

10 Section 1. "AN ACT concerning appropriations", Public Act
11 101-0007, approved June 5, 2019, is amended by adding Section
12 15 to Article 120 as follows:

13 (P.A. 101-0007, Article 120, Section 15, new)

14 Sec. 15. The amount of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Law Enforcement Training Standards Board for deposit
17 into the Traffic and Criminal Conviction Surcharge Fund. No
18 portion of this appropriation shall be deposited into the
19 Traffic and Criminal Conviction Surcharge Fund unless and until
20 it is approved in writing by the Governor.

21 ARTICLE 22

1 Section 1. "AN ACT concerning appropriations", Public Act
2 101-0007, approved June 5, 2019, is amended by adding Sections
3 30 and 35 to Article 36 as follows:

4 (P.A. 101-0007, Article 36, Section 30, new)

5 Sec. 30. The amount of \$569,500,000, or so much thereof
6 as may be necessary, is appropriated from the SBE Federal
7 Department of Education Fund to the Illinois State Board of
8 Education for grants, contracts, and administrative expenses
9 of the Elementary and Secondary School Emergency Relief Fund
10 award.

11 (P.A. 101-0007, Article 36, Section 35, new)

12 Sec. 35. The amount of \$108,500,000, or so much thereof
13 as may be necessary, is appropriated from the SBE Federal
14 Department of Education Fund to the Illinois State Board of
15 Education for grants, contracts, and administrative expenses
16 of the Governor's Emergency Education Relief Fund award.

17 ARTICLE 23

18 Section 1. "AN ACT concerning appropriations", Public Act
19 101-0007, approved June 5, 2019, is amended by changing Section
20 15 of Article 34 as follows:

1 (P.A. 101-0007, Article 34, Section 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, which shall be used by the Illinois State
4 Board of Education exclusively for the foregoing purposes and
5 not, under any circumstances, for personal services
6 expenditures or other operational or administrative costs, are
7 appropriated to the Illinois State Board of Education for the
8 fiscal year beginning July 1, 2019:

9 From the General Revenue Fund:

10	For Blind/Dyslexic Persons	846,000
11	For Disabled Student Transportation	
12	Reimbursement	387,682,600
13	For Disabled Student Tuition,	
14	Private Tuition	152,320,000
15	For District Consolidation Costs/	
16	Supplemental Payments to School Districts	218,000
17	For Autism Training & Technical	
18	Assistance	100,000
19	For the Philip J. Rock Center and School	3,777,800
20	For Reimbursement for the Free Breakfast/	
21	Lunch Program	9,000,000
22	For Tax-Equivalent Grants, 18-4.4	222,600
23	For Transportation-Regular/Vocational	
24	Common School Transportation	

1	Reimbursement, 29-5 of the School Code	289,200,800
2	For Visually Impaired/Educational	
3	Materials Coordinating Unit, 14-11.01	
4	of the School Code	1,421,100
5	For Regular Education Reimbursement	
6	Per 18-3 of the School Code	10,100,000
7	For Special Education Reimbursement	
8	Per 14-7.03 of the School Code	<u>91,700,000</u> 80,500,000
9	For all costs associated with Alternative	
10	Education/Regional Safe Schools	6,300,000
11	For Truants' Alternative and Optional	
12	Education Program	11,500,000
13	For costs associated with	
14	Teach for America	1,000,000
15	For Agriculture Education Programs	5,000,000
16	For Career and Technical Education	43,062,100
17	For National Board Certified Teachers	<u>1,500,000</u>
18	Total	<u>\$1,014,951,000</u> 1,003,751,000

19

ARTICLE 24

20 Section 1. "AN ACT concerning appropriations", Public Act
 21 101-0007, approved June 5, 2019, is amended by changing Section
 22 5 of Article 133 as follows:

1 (P.A. 101-0007, Article 133, Section 5)

2 Sec. 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 General Revenue Fund for the objects and purposes hereinafter
5 named to meet the ordinary and contingent expenses of the State
6 Employees' Retirement System:

7 SOCIAL SECURITY DIVISION

8 For Operational Expenses99,800 ~~86,100~~

9 CENTRAL OFFICE

10 For Employee Retirement Contributions

11 Paid by Employer for Prior Fiscal Years6,800 0

12 ARTICLE 25

13 Section 1. "AN ACT concerning appropriations", Public Act
14 101-0007, approved June 5, 2019, is amended by adding Section
15 70 to Article 115 as follows:

16 (P.A. 101-0007, Article 115, Section 70, new)

17 Sec. 70. The amount of \$1,500,000,000, or so much of that
18 amount as may be necessary, is appropriated from the State
19 Coronavirus Urgent Remediation Emergency Fund to the Illinois
20 Emergency Management Agency to expend at the direction of the
21 Governor for any costs eligible for payment from federal
22 Coronavirus Relief Fund moneys in accordance with Section 5001

1 of the federal CARES Act and related federal guidance,
2 including operational expenses, awards, and grants of the
3 Illinois Emergency Management Agency and other State agencies
4 for the support of programs and services that assist people and
5 entities impacted by the COVID-19 pandemic and the State's
6 emergency response to the pandemic. In the discretion of the
7 Governor, and upon his written direction to the Comptroller,
8 portions of the appropriated funds may be allotted to other
9 state agencies for expenditures as authorized in this section.

10

ARTICLE 26

11 Section 1. "AN ACT concerning appropriations", Public Act
12 101-0007, approved June 5, 2019, is amended by changing
13 Sections 25 and 30 of Article 93 as follows:

14 (P.A. 101-0007, Article 93, Section 25)

15 Sec. 25. The sum of \$35,000,000 ~~25,000,000~~, or so much
16 thereof as may be necessary, is appropriated to the Illinois
17 Student Assistance Commission from the General Revenue Fund for
18 payments to eligible public universities for grants to
19 ~~associated with costs related to the first cohort of students~~
20 pursuant to the AIM HIGH grant pilot program.

21 (P.A. 101-0007, Article 93, Section 30)

1 (P.A. 101-0007, Article 114, Section 130)

2 Sec. 130. The amount of \$10,000,000, or so much thereof
3 as may be necessary, is appropriated from the Criminal Justice
4 Information Projects Fund to the Illinois Criminal Justice
5 Information Authority for administrative costs, awards and
6 grants associated with the Restore Recovery, Reinvest, and
7 Renew Program.

8 (P.A. 101-0007, Article 114, Section 140, new)

9 Sec. 140. The amount of \$20,000,000, or so much thereof
10 as may be necessary, is appropriated from the Criminal Justice
11 Trust Fund to the Illinois Criminal Justice Information
12 Authority for administrative costs, awards and grants
13 associated with the Coronavirus Emergency Supplemental Funding
14 (CESF) Program.

15 ARTICLE 29

16 Section 1. "AN ACT concerning appropriations", Public Act
17 101-0007, approved June 5, 2019, is amended by changing Section
18 100 and adding Section 105 to Article 84 as follows:

19 (P.A. 101-0007, Article 84, Section 100)

20 Sec. 100. The sum of \$4,264,400, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Illinois Community College Board to reimburse the following
 3 colleges for costs associated with the Illinois Veterans Grant
 4 and Illinois National Guard Grant, in the following named
 5 amounts:

6	Black Hawk	129,700
7	Carl Sandburg	251,100
8	City Colleges of Chicago	28,700
9	College of DuPage	47,900
10	College of Lake County	51,000
11	Danville	69,100
12	Elgin	50,600
13	Harper	37,000
14	Heartland	177,100
15	Highland	70,100
16	Illinois Central	247,800
17	Illinois Eastern	54,400
18	Illinois Valley	144,400
19	John A. Logan	92,000
20	John Wood	134,000
21	Joliet	56,600
22	Kankakee	90,600
23	Kaskaskia	82,300
24	Kishwaukee	145,200
25	Lake Land	83,700

1	Lewis & Clark	107,700
2	Lincoln Land	352,400
3	McHenry	37,700
4	Moraine Valley	66,100
5	Morton	40,600
6	Oakton	17,300
7	Parkland	132,700
8	Prairie State	120,100
9	Rend Lake	111,100
10	Richland	107,700
11	Rock Valley	162,800
12	Sauk Valley	227,100
13	Shawnee	35,700
14	South Suburban	32,000
15	Southeastern	154,100
16	Southwestern	190,500
17	Spoon River	212,600
18	Triton	51,300
19	Waubonsee	61,600

20 (P.A. 101-0007, Article 84, Section 105, new)

21 Sec. 105. The sum of \$19,000,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Community
23 College Board Contracts and Grants Fund to the Illinois
24 Community College Board for grants, contracts, and

1 administrative expenses of the Governor's Emergency Education
2 Relief Fund award.

3 ARTICLE 29.5

4 Section 1. "AN ACT concerning appropriations", Public Act
5 101-0007, approved June 5, 2019, is amended by adding Section
6 105 to Article 87 as follows:

7 (P.A. 101-0007, Article 87, Section 105, new)

8 Sec. 105. The sum of \$31,000,000, or so much thereof as
9 may be necessary, is appropriated from the BHE Federal Grants
10 Fund to the Board of Higher Education for grants, contracts,
11 and administrative expenses of the Governor's Emergency
12 Education Relief Fund award.

13 ARTICLE 30

14 Section 1. Legislative Intent. The General Assembly
15 recognizes that there are historically underserved populations
16 in the State of Illinois who have been overlooked and
17 discriminated against over the course of this state's history.
18 Today, as Illinois is confronted with an unprecedented public
19 health and economic crisis, these inequities appear more
20 starkly than ever - with our communities of color facing higher

1 infection rates, higher mortality rates, higher unemployment
2 rates, and the looming threat of continued exclusion in a time
3 when equity and just distribution of resources are more vital
4 than ever. The General Assembly recognizes these injustices,
5 and seeks to address them here. It is the intent of this General
6 Assembly to assist our communities most in need with the funds
7 made available by the passage of the CARES Act. Like the
8 implementation of programs that feed our hungriest children,
9 care for our most vulnerable, and provide the services upon
10 which the residents across our state rely. It is the will of
11 the General Assembly that every state agency, commission, and
12 board will work to use this funding to aid and empower
13 historically and presently disproportionately impacted areas:
14 particularly, but not limited to, ZIP codes with the most
15 positive COVID-19 cases, or ZIP codes with a high proportion
16 of children living in households that meet the free lunch or
17 breakfast eligibility guidelines established by the federal
18 government pursuant to Section 1758 of the federal Richard B.
19 Russell National School Lunch Act (42 U.S.C. 1758; 7 C.F.R. 245
20 et seq.), or persons living at or below 133% of the Federal
21 Poverty Level, or persons eligible for the Supplemental
22 Nutrition Assistance Program (SNAP), and persons eligible for
23 Women, Infants and Children (WIC) assistance.

24 Section 5. The amount of \$250,000,000, or so much thereof

1 as may be necessary, is appropriated from the Local Coronavirus
2 Urgent Remediation Emergency Fund to the Department of Commerce
3 and Economic Opportunity for use in the administration and
4 payment of COVID-19-related grants and expense reimbursement
5 to units of local government, including, but not limited to,
6 local certified public health departments, to cover any costs
7 eligible for payment from federal Coronavirus Relief Fund
8 moneys in accordance with Section 5001 of the federal CARES Act
9 and any related federal guidance, including necessary
10 expenditures incurred due to the COVID-19 public health
11 emergency.

12 Section 10. The amount of \$1,500,000,000, or so much of
13 that amount as may be necessary, is appropriated from the State
14 Coronavirus Urgent Remediation Emergency Fund to the Illinois
15 Emergency Management Agency to expend at the direction of the
16 Governor for any costs eligible for payment from federal
17 Coronavirus Relief Fund moneys in accordance with Section 5001
18 of the federal CARES Act and related federal guidance,
19 including operational expenses, awards, and grants of the
20 Illinois Emergency Management Agency and other State agencies
21 for the support of programs and services that assist people and
22 entities impacted by the COVID-19 pandemic and the State's
23 emergency response to the pandemic. In the discretion of the
24 Governor, and upon his written direction to the Comptroller,

1 portions of the appropriated funds may be allotted to other
2 state agencies for expenditures as authorized in this article.

3 The expenditures shall be at the approximate amounts below:

4 For costs related to the COVID-19 pandemic
5 response, including purchases of protective
6 personal equipment, state agency health and
7 safety measures, costs associated with care
8 sites, and other emergency response costs
9 at the Illinois Emergency Management
10 Agency\$700,000,000

11 For costs related to the COVID-19 pandemic
12 response, including contact tracing,
13 testing, and other public health services
14 at the Department of Public Health\$600,000,000

15 For costs related to the COVID-19 pandemic
16 response at the Department of
17 Human Services\$100,000,000

18 For costs related to the COVID-19 pandemic
19 response, including for facility health
20 and safety measures at the Department
21 of Corrections\$100,000,000

22 Section 15. The amount of \$316,000,000, or so much thereof
23 as may be necessary, is appropriated from the State Coronavirus
24 Urgent Remediation Emergency Fund to the Department of Commerce

1 and Economic Opportunity for all costs associated with the
 2 Coronavirus Business Interruption Grant Program including
 3 administration, technical assistance, and the awarding of
 4 grants to qualifying businesses, for costs incurred due to
 5 business interruption or other such purposes eligible for
 6 payment from the federal Coronavirus Relief Fund in accordance
 7 with Section 5001 of the Coronavirus Aid, Relief, and Economic
 8 Security Act ("CARES Act") and any related federal guidance in
 9 the approximate amounts below:

10 For businesses in the counties that did not receive direct
 11 allotments from the federal Coronavirus Relief Fund,
 12 of which \$5,000,000 shall be allocated to fund
 13 livestock management facilities \$159,000,000
 14 Statewide\$157,000,000

15 Section 16. The amount of \$235,000,000, or so much thereof
 16 as may be necessary, is appropriated from the State Coronavirus
 17 Urgent Remediation Emergency Fund to the Department of Commerce
 18 and Economic Opportunity for all costs associated with the
 19 Coronavirus Business Interruption Grant Program including
 20 administration, technical assistance, and the awarding of
 21 grants to childcare and daycare providers, for costs incurred
 22 due to business interruption or other such purposes eligible
 23 for payment from the federal Coronavirus Relief Fund in

1 accordance with Section 5001 of the Coronavirus Aid, Relief,
2 and Economic Security Act ("CARES Act") and any related federal
3 guidance in the approximate amounts below:

4 For businesses in the counties that did not receive direct
5 allotments from the federal

6	Coronavirus Relief Fund	\$70,000,000
7	Statewide	\$165,000,000

8 Section 17. The amount of \$60,000,000, or so much thereof
9 as may be necessary, is appropriated from the State Coronavirus
10 Urgent Remediation Emergency Fund to the Department of Commerce
11 and Economic Opportunity for all costs associated with the
12 Coronavirus Business Interruption Grant Program including
13 administration, technical assistance, and the awarding of
14 grants to qualifying businesses that serve disproportionately
15 impacted areas, based on positive COVID-19 cases, for costs
16 incurred due to business interruption or other such purposes
17 eligible for payment from the federal Coronavirus Relief Fund
18 in accordance with Section 5001 of the Coronavirus Aid, Relief,
19 and Economic Security Act ("CARES Act") and any related federal
20 guidance.

21 Section 18. The amount of \$25,000,000, or so much thereof
22 as may be necessary, is appropriated from the State Coronavirus

1 Urgent Remediation Emergency Fund to the Department of Commerce
 2 and Economic Opportunity for all costs associated with the
 3 Coronavirus Business Interruption Grant Program including
 4 administration, technical assistance, and the awarding of
 5 grants to childcare and daycare providers that serve
 6 disproportionately impacted areas, based on positive COVID-19
 7 cases, for costs incurred due to business interruption or other
 8 such purposes eligible for payment from the federal Coronavirus
 9 Relief Fund in accordance with Section 5001 of the Coronavirus
 10 Aid, Relief, and Economic Security Act ("CARES Act") and any
 11 related federal guidance

12 Section 20. The sum of \$296,000,000, or so much thereof as
 13 may be necessary, is appropriated from the State Coronavirus
 14 Urgent Remediation Emergency Fund to the Department of Revenue
 15 for the Illinois Housing Development Authority, to fund
 16 affordable housing grants, for the benefit of persons impacted
 17 by the COVID-19 public health emergency, for emergency rental
 18 assistance, emergency mortgage assistance, and subordinate
 19 financing, in the approximate amounts below:

20 For providers in the counties that
 21 did not receive direct allotments
 22 from the federal Coronavirus Relief Fund\$79,000,000
 23 Statewide\$217,000,000

1 Section 21. The sum of \$100,000,000, or so much thereof as
2 may be necessary, is appropriated from the State Coronavirus
3 Urgent Remediation Emergency Fund to the Department of Revenue
4 for the Illinois Housing Development Authority, to fund
5 affordable housing grants, for the benefit of persons impacted
6 by the COVID-19 public health emergency, who are members of
7 disproportionately impacted areas, based on positive COVID-19
8 cases, for emergency rental assistance, emergency mortgage
9 assistance, and subordinate financing.

10 Section 25. The amount of \$30,000,000, or so much thereof
11 as may be necessary, is appropriated from the State Coronavirus
12 Urgent Remediation Emergency Fund to the Illinois Department
13 of Human Services for a deposit into the DHS State Projects
14 Fund for services including mental health, substance abuse and
15 other counseling services and assistance for individuals and
16 families impacted by the COVID-19 pandemic: Of that amount, at
17 least \$10,000,000 shall be allocated for providers in the
18 counties that did not receive direct allotments from the
19 federal Coronavirus Relief Fund.

20 Section 30. The amount of \$32,000,000, or so much thereof
21 as may be necessary, is appropriated from the State Coronavirus
22 Urgent Remediation Emergency Fund to the Illinois Department
23 of Human Services for a deposit into the DHS State Projects

1 Fund for Illinois Welcoming Centers to assist individuals and
2 families impacted by the COVID-19 pandemic.

3 Section 35. The amount of \$385,400,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Healthcare and Family Services from the State Coronavirus
6 Urgent Remediation Emergency Fund for purposes of a program to
7 provide support to providers of long term care services,
8 excluding Specialized Mental Health Rehabilitation Facilities,
9 due to needs resulting from the COVID-19 pandemic.

10 For providers in the counties that
11 did not receive direct allotments
12 from the federal Coronavirus Relief Fund\$129,182,000
13 Statewide\$256,218,000

14
15 Section 36. The amount of \$50,000,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the State Coronavirus
18 Urgent Remediation Emergency Fund for purposes of a program to
19 provide support to providers offering long term care services
20 to disproportionately impacted areas, based on positive COVID-
21 19 cases, excluding Specialized Mental Health Rehabilitation
22 Facilities, due to needs resulting from the COVID-19 pandemic.

23 Section 40. The amount of \$150,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Healthcare and Family Services from the State Coronavirus
 3 Urgent Remediation Emergency Fund for purposes of a program to
 4 provide support to Federally Qualified Health Centers, due to
 5 needs resulting from the COVID-19 pandemic, including, but not
 6 limited to, a loss of revenues as a result of declining
 7 utilization:

8 For Federally Qualified Health Centers in the
 9 counties that did not receive direct allotments
 10 from the federal Coronavirus Relief Fund\$50,000,000
 11 Statewide\$100,000,000

12 Section 41. The amount of \$40,000,000, or so much thereof
 13 as may be necessary, is appropriated to the Department of
 14 Healthcare and Family Services from the State Coronavirus
 15 Urgent Remediation Emergency Fund for purposes of a program to
 16 provide support to Federally Qualified Health Centers that
 17 serve disproportionately impacted areas, based on positive
 18 COVID-19 cases, due to needs resulting from the COVID-19
 19 pandemic, including, but not limited to, a loss of revenues as
 20 a result of declining utilization.

21 Section 45. The amount of \$190,000,000, or so much thereof
 22 as may be necessary, is appropriated to the Department of
 23 Healthcare and Family Services from the State Coronavirus

1 Urgent Remediation Emergency Fund for purposes of a program to
 2 provide support to ambulance providers, medical assistance
 3 providers, excluding Specialized Mental Health Rehabilitation
 4 Facilities, due to needs resulting from the COVID-19 pandemic.

5 For providers in the counties that
 6 did not receive direct allotments
 7 from the federal Coronavirus Relief Fund\$63,333,300
 8 Statewide\$126,666,700

9 Section 50. The amount of \$14,600,000, or so much thereof as
 10 may be necessary, is appropriated to the Department of
 11 Healthcare and Family Services from the State Coronavirus
 12 Urgent Remediation Emergency Fund for purposes of a program to
 13 provide support to Specialized Mental Health Rehabilitation
 14 Facilities due to needs resulting from the COVID-19 pandemic.

15 Section 55. The amount of \$10,000,000, or so much thereof
 16 as may be necessary, is appropriated to the Department of
 17 Commerce and Economic Opportunity from the State Coronavirus
 18 Urgent Remediation Emergency Fund for purposes of a program to
 19 provide support to community-based, non-profit organizations
 20 located in modest and low-income census tracts to provide
 21 technical assistance to diverse, underserved and minority-owned
 22 small businesses. Community-based, non-profit organizations
 23 must be located in modest and low-income census tracts with a

1 strong track record of serving diverse, underserved and
2 minority-owned small businesses, in order to be eligible.

3 ARTICLE 30.5

4 Section 5. The sum of \$16,791,050, or so much thereof as
5 may be necessary, respectively, is appropriated to the
6 President of the Senate and the Speaker of the House of
7 Representatives for furnishing the items provided in Section 4
8 of the General Assembly Compensation Act to members of their
9 respective houses throughout the year in connection with their
10 legislative duties and responsibilities and not in connection
11 with any political campaign as prescribed by law. Of this
12 amount, 37.436% is appropriated to the President of the Senate
13 for such expenditures and 62.564% is appropriated to the
14 Speaker of the House for such expenditures.

15 Section 10. Payments from the sums appropriated in Section
16 5 shall be made only upon the delivery of a voucher approved
17 by the member to the State Comptroller. The voucher shall also
18 be approved by the President of the Senate or the Speaker of
19 the House of Representatives as the case may be.

20 Section 15. The sum of \$20,603,400, or so much thereof as
21 may be necessary, respectively, is appropriated to meet the

1 ordinary and incidental expenses of the Senate legislative
2 leadership and legislative staff assistants and the House
3 Majority and Minority leadership staff, general staff, and
4 office operations. Of this amount, 25.7% is appropriated to the
5 President of the Senate for such expenditures, 25.7% is
6 appropriated to the Senate Minority Leader for such
7 expenditures, 24.8% is appropriated to the Speaker of the House
8 for such expenditures, and 23.8% is appropriated to the House
9 Minority Leader for such expenditures.

10 Section 20. The sum of \$9,882,100, or so much thereof as
11 may be necessary, respectively, is appropriated to the
12 President of the Senate and the Speaker of the House of
13 Representatives for the ordinary and incidental expenses of
14 committees, the general staff and operations, per diem
15 employees, special and standing committees, and expenses
16 incurred in transcribing and printing of debates. Of this
17 amount, 43.018% is appropriated to the President of the Senate
18 for such expenditures and 56.982% is appropriated to the
19 Speaker of the House for such expenditures.

20 Section 25. The sum of \$309,200, or so much thereof as may
21 be necessary, respectively, is appropriated to the President
22 of the Senate and the Speaker of the House of Representatives
23 for the ordinary and incidental expenses, also including the

1 purchasing on contract as required by law of printing, binding,
2 printing paper, stationery and office supplies. For the House,
3 no part of which shall be expended for expenses of purchasing,
4 handling, or distributing such supplies and against which no
5 indebtedness shall be incurred without the written approval of
6 the Speaker of the House of Representatives. Of this amount,
7 69.277% is appropriated to the President of the Senate for such
8 expenditures and 30.723% is appropriated to the Speaker of the
9 House for such expenditures.

10 Section 30. The sum of \$6,483,050, or so much thereof as
11 may be necessary, respectively, is appropriated to the
12 President of the Senate for the use of standing committees for
13 expert witnesses, technical services, consulting assistance,
14 and other research assistance associated with special studies
15 and long range research projects which may be requested by the
16 standing committees and the Speaker of the House of
17 Representatives for Standing House Committees pursuant to the
18 Legislative Commission Reorganization Act of 1984. Of this
19 amount, 46.862% is appropriated to the President of the Senate
20 for such expenditures and 53.138% is appropriated to the
21 Speaker of the House for such expenditures.

22 Section 35. The sum of \$167,000, or so much thereof as may
23 be necessary, respectively, is appropriated to the President

1 of the Senate and the Senate Minority Leader for allowances for
2 the particular and additional services appertaining to or
3 entailed by the respective officers of the Senate. Of this
4 amount, 50% is appropriated to the President of the Senate for
5 such expenditures and 50% is appropriated to the Senate
6 Minority Leader for such expenditures.

7 Section 40. The sum of \$88,100, or so much thereof as may
8 be necessary, respectively, is appropriated to the President
9 of the Senate and the Speaker of the House of Representatives
10 for travel, including expenses to Springfield of members on
11 official legislative business during weeks when the General
12 Assembly is not in Session. Of this amount, 65.5% is
13 appropriated to the President of the Senate for such
14 expenditures and 34.5% is appropriated to the Speaker of the
15 House of Representatives for such expenditures.

16 Section 45. The sum of \$341,600, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the General Assembly to meet ordinary and contingent expenses.
19 Any use of funds appropriated under this Section must be
20 approved jointly by the Clerk of the House of Representatives
21 and the Secretary of the Senate.

22 Section 50. As used in Section 15 hereof, except where the

1 approval of the Speaker of the House of Representatives is
2 expressly required for the expenditure of or the incurring of
3 indebtedness against an appropriation for certain purchases on
4 contract, "Speaker" means the leader of the party having the
5 largest number of members of the House of Representatives as
6 of January 9, 2019, and "Minority Leader" means the leader of
7 the party having the second largest number of members of the
8 House of Representatives as of January 9, 2019.

9 Section 55. The sum of \$113,700, or so much thereof as may
10 be necessary, is appropriated for the ordinary and contingent
11 expenses of the Senate Operations Commission including the
12 planning costs, construction costs, moving expenses, and all
13 other costs associated with the construction and reconstruction
14 of Senate offices in the Capitol Complex area.

15 Section 60. The sum of \$500,000, or so much thereof as may
16 be necessary, respectively, is appropriated from the General
17 Assembly Operations Revolving Fund to the President of the
18 Senate and the Speaker of the House of Representatives to meet
19 ordinary and contingent expenses. Of this amount, 50% is
20 appropriated to the President of the Senate for such
21 expenditures and 50% is appropriated to the Speaker of the
22 House of Representatives for such expenditures.

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended from an appropriation
 3 made for such purposes in Section 65 of Article 61 of Public
 4 Act 101-0007, as amended, are re-appropriated from the General
 5 Revenue Fund for expenses in connection with the planning and
 6 preparation of redistricting of Legislative and Representative
 7 Districts as required by Article IV, Section 3 of the Illinois
 8 Constitution of 1970:

9	To the Senate President	500,000
10	To the Senate Minority Leader	<u>500,000</u>
11	Total	\$1,000,000

12 Section 70. The following named sums, or so much thereof
 13 as may be necessary and remain unexpended from an appropriation
 14 hereto made for such purposes in Section 70 of Article 61 of
 15 Public Act 101-0007, as amended, are re-appropriated from the
 16 General Revenue Fund for expenses in connection with the
 17 planning and preparation of redistricting of Legislative and
 18 Representative Districts as required by Article IV, Section 3
 19 of the Illinois Constitution of 1970:

20	To the House Speaker	500,000
21	To the House Minority Leader	<u>500,000</u>
22	Total	\$1,000,000

23 Section 75. The sum of \$441,600, or so much thereof as may

1 be necessary and remains unexpended from an appropriation made
 2 for such purposes in Section 75 of Article 61 of Public Act
 3 101-0007, as amended, is reappropriated to the Speaker of the
 4 House for expenses in connection with the planning and
 5 preparation of redistricting of legislative and representative
 6 districts as required by Article IV, Section 3 of the Illinois
 7 Constitution on 1970.

8 Section 80. The following named lump sum, or so much thereof
 9 as may be necessary, and remains unexpended from an
 10 appropriation heretofore made for such purposes in Section 80
 11 of Article 61 of Public Act 101-0007 is reappropriated from the
 12 General Revenue Fund for expenses in connection with the
 13 planning and preparation of redistricting of Legislative and
 14 Representative Districts as required by Article IV, Section 3
 15 of the Illinois Constitution of 1970:

16	To the Senate President	250,000
17	To the Senate Minority Leader	<u>250,000</u>
18	Total	\$500,000

19 Section 85. The following named lump sum, or so much thereof
 20 as may be necessary, and remains unexpended from an
 21 appropriation heretofore made for such purposes in Section 85
 22 of Article 61 of Public Act 101-0007 is reappropriated from the
 23 General Revenue Fund for expenses in connection with the

1 planning and preparation of redistricting of Legislative and
 2 Representative Districts as required by Article IV, Section 3
 3 of the Illinois Constitution of 1970:

4	To the House Speaker	250,000
5	To the House Minority Leader	<u>250,000</u>
6	Total	\$500,000

7 Section 90. The sum of \$365,000, or so much thereof as may
 8 be necessary and remains unexpended from an appropriation made
 9 for such purposes in Section 90 of Article 61 of Public Act
 10 101-0007, as amended, is re-appropriated from the General
 11 Revenue Fund to the Speaker of the House of Representatives to
 12 meet ordinary and contingent expenses, including, but not
 13 limited to, the replacement of audio system equipment for the
 14 House Chamber.

15 Section 95. The following named lump sum, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund for expenses in connection with the planning and
 18 preparation of redistricting of Legislative and Representative
 19 Districts as required by Article IV, Section 3 of the Illinois
 20 Constitution of 1970:

21	To the Senate President.....	3,000,000
22	To the Senate Minority Leader.....	<u>3,000,000</u>
23	Total	\$6,000,000

1 Section 100. The following named lump sum, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund for expenses in connection with the planning and
 4 preparation of redistricting of Legislative and Representative
 5 Districts as required by Article IV, Section 3 of the Illinois
 6 Constitution of 1970:

7	To the House Speaker.....	3,000,000
8	To the House Minority Leader	<u>3,000,000</u>
9	Total	\$6,000,000

10 ARTICLE 31

11 Section 5. The sum of \$920,000, or so much thereof as may
 12 be necessary, is appropriated from the General Revenue Fund to
 13 the Office of the Legislative Inspector General for its
 14 ordinary and contingent expenses for the fiscal year beginning
 15 July 1, 2020.

16 ARTICLE 32

17 Section 5. The following named amounts, or so much of
 18 those amounts as may be necessary, respectively, are
 19 appropriated to the Auditor General to meet the ordinary and

1 contingent expenses of the Office of the Auditor General, as
2 provided in the Illinois State Auditing Act:

3 For Personal Services:

4 For Regular Positions\$ 6,413,000

5 For State Contribution to Social Security495,000

6 For Contractual Services636,000

7 For Travel0

8 For Commodities10,000

9 For Printing5,000

10 For Equipment15,000

11 For Electronic Data Processing15,000

12 For Telecommunications55,000

13 For Operation of Auto Equipment3,000

14 Total \$ 7,647,000

15 Section 10. The sum of \$31,352,370, or so much of that amount
16 as may be necessary, is appropriated to the Auditor General
17 from the Audit Expense Fund for administrative and operations
18 expenses and audits, studies, investigations, and expenses
19 related to actuarial services.

20 ARTICLE 33

21 Section 5. The sum of \$200,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Legislative Ethics Commission for its ordinary and
3 contingent expenses for the fiscal year beginning July 1, 2020.

4 ARTICLE 34

5 Section 5. The sum of \$4,152,100, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Commission on Government Forecasting and Accountability to
8 meet its operational expenses for the fiscal year ending June
9 30, 2021.

10 Section 10. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Commission on Government Forecasting and Accountability
13 for the purpose of making pension pick up contributions to the
14 State Employees' Retirement System of Illinois for affected
15 legislative staff employees.

16 Section 15. The sum of \$275,600, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Legislative Audit Commission to meet its operational
19 expenses for the fiscal year ending June 30, 2021, including
20 prior year costs.

1 Section 20. The sum of \$1,140,700, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Joint Committee on Administrative Rules to meet its
 4 operational expenses for the fiscal year ending June 30, 2021.

5 Section 25. The sum of \$5,166,700, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Legislative Information System to meet its operational
 8 expenses for the fiscal year ending June 30, 2021.

9 Section 30. The following sum, or so much of that amount
 10 as may be necessary, is appropriated from the General Assembly
 11 Computer Equipment Revolving Fund to the Legislative
 12 Information System:

13 For Purchase, Maintenance, and Rental of
 14 General Assembly Electronic Data
 15 Processing Equipment and for other
 16 operational purposes of the
 17 General Assembly 1,600,000

18 Section 35. The sum of \$2,160,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Legislative Printing Unit to meet its operational
 21 expenses for the fiscal year ending June 30, 2021.

1 Section 40. The sum of \$2,712,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Legislative Reference Bureau to meet its operational
4 expenses for the fiscal year ending June 30, 2021.

5 Section 45. The sum of \$1,669,500, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Architect of the Capitol to meet its operational expenses
8 for the fiscal year ending June 30, 2021.

9 Section 50. The sum of \$550,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Legislative Information System for all costs associated
12 with legislative session and meetings of the General Assembly
13 and its support agencies.

14 ARTICLE 35

15 Section 5. In addition to other sums appropriated, the sum
16 of \$434,679,700, or so much thereof as may be necessary, is
17 appropriated from the General Revenue Fund to the Supreme Court
18 for operational expenses, awards, grants, permanent
19 improvements and probation reimbursements for the fiscal year
20 ending June 30, 2021.

1 Section 10. The sum of \$29,131,200, or so much thereof as
2 may be necessary, is appropriated from the Mandatory
3 Arbitration Fund to the Supreme Court for Mandatory Arbitration
4 Programs.

5 Section 15. The sum of \$708,800, or so much thereof as may
6 be necessary, is appropriated from the Foreign Language
7 Interpreter Fund to the Supreme Court for the Foreign Language
8 Interpreter Program.

9 Section 20. The sum of \$1,032,500, or so much thereof as
10 may be necessary, is appropriated from the Lawyers' Assistance
11 Program Fund to the Supreme Court for lawyers' assistance
12 programs.

13 Section 25. The sum of \$13,793,900, or so much thereof as
14 may be necessary, is appropriated from the Supreme Court
15 Special Purposes Fund to the Supreme Court for the oversight
16 and management of electronic filing, case management systems,
17 and committees and commissions of the Supreme Court.

18 Section 30. The sum of \$4,000,000, or so much thereof as
19 may be necessary, is appropriated from the Supreme Court
20 Federal Projects Fund to the Supreme Court for expenses
21 relating to various Federal projects.

1 Section 35. The amount of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Cannabis Expungement
3 Fund to the Supreme Court for the distribution to clerks of the
4 circuit court for the facilitation of petitions of expungement
5 of minor cannabis offenses, pursuant to the Cannabis Regulation
6 and Tax Act.

7 ARTICLE 36

8 Section 5. The sum of \$4,500,000 or so much thereof as may
9 be necessary, is appropriated from the Supreme Court Historic
10 Preservation Fund to the Supreme Court Historic Preservation
11 Commission for historic preservation purposes.

12 Section 10. The sum of \$1,500,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Supreme Court Historic Preservation Commission for
15 deposit into the Supreme Court Historic Preservation Fund.

16 ARTICLE 37

17 Section 5. The sum of \$35,469,700, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Office of the Attorney General to meet its operational

1 expenses for the fiscal year ending June 30, 2021.

2 Section 10. The sum of \$1,400,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Office of the Attorney General for disbursement to the
5 Illinois Equal Justice Foundation for use as provided in the
6 Illinois Equal Justice Act.

7 Section 15. The sum of \$1,000,000, or so much thereof as
8 is available for use by the Attorney General, is appropriated
9 to the Attorney General from the Illinois Gaming Law
10 Enforcement Fund for State law enforcement purposes.

11 Section 20. The sum of \$18,200,000, or so much thereof as
12 may be necessary, is appropriated from the Attorney General
13 Court Ordered and Voluntary Compliance Payment Projects Fund
14 to the Office of the Attorney General for use, subject to
15 pertinent court order or agreement, in the performance of any
16 function pertaining to the exercise of the duties of the
17 Attorney General, including State law enforcement and public
18 education.

19 Section 25. The sum of \$2,000,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Charity
21 Bureau Fund to the Office of the Attorney General to enforce

1 the provisions of the Solicitation for Charity Act and to gather
2 and disseminate information about charitable trustees and
3 organizations to the public.

4 Section 30. The sum of \$10,500,000, or so much thereof as
5 may be necessary, is appropriated from the Attorney General
6 Whistleblower Reward and Protection Fund to the Office of the
7 Attorney General for ordinary and contingent expenses,
8 including State law enforcement purposes.

9 Section 35. The sum of \$20,700,000, or so much thereof as
10 may be necessary, is appropriated from the Attorney General's
11 State Projects and Court Ordered Distribution Fund to the
12 Attorney General for payment of interagency agreements, for
13 court-ordered distributions to third parties, and, subject to
14 pertinent court order, for performance of any function
15 pertaining to the exercise of the duties of the Attorney
16 General, including State law enforcement and public education.

17 Section 40. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 named in this Section, are appropriated to the Attorney General
20 to meet the ordinary and contingent expenses of the Attorney
21 General:

22

OPERATIONS

1	Payable from the Violent Crime Victims Assistance Fund:	
2	For Awards and Grants under the Violent	
3	Crime Victims Assistance Act	<u>6,500,000</u>
4	Total	\$6,500,000

5 Section 45. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the Attorney General
7 Federal Grant Fund to the Office of the Attorney General for
8 funding for federal grants.

9 Section 50. The sum of \$400,000, or so much thereof as may
10 be necessary, is appropriated to the Office of the Attorney
11 General from the Domestic Violence Fund pursuant to Public Act
12 95-711 for grants to public or private nonprofit agencies for
13 the purposes of facilitating or providing free domestic
14 violence legal advocacy, assistance, or services to victims of
15 domestic violence who are married or formerly married or
16 parties or former parties to a civil union related to order of
17 protection proceedings, or other proceedings for civil remedies
18 for domestic violence.

19 Section 55. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated from the Attorney General
21 Tobacco Fund to the Office of the Attorney General for the
22 oversight, enforcement, and implementation of the Master

1 Settlement Agreement entered in the case of People of the State
2 of Illinois v. Philip Morris, et al (Circuit Court of Cook
3 County, No. 96L13146), for the administration and enforcement
4 of the Tobacco Product Manufacturers' Escrow Act, for the
5 handling of tobacco-related litigation, and for other law
6 enforcement activities of the Attorney General.

7 Section 60. The sum of \$325,000, or so much thereof as may
8 be necessary, is appropriated from the Attorney General Sex
9 Offender Awareness, Training, and Education Fund to the Office
10 of the Attorney General to administer the I-SORT program and
11 to alert and educate the public, victims, and witnesses of
12 their rights under various victim notification laws and for
13 training law enforcement agencies, State's Attorneys, and
14 medical providers regarding their legal duties concerning the
15 prosecution and investigation of sex offenses.

16 Section 65. The sum of \$1,400,000, or so much thereof as
17 may be necessary, is appropriated from the Access to Justice
18 Fund to the Office of the Attorney General for disbursement to
19 the Illinois Equal Justice Foundation pursuant to the Access
20 to Justice Act.

21 Section 70. The sum of \$425,000, or so much thereof as may
22 be necessary, is appropriated from the Cannabis Expungement

1 Fund to the Office of the Attorney General for the ordinary and
 2 contingent expenses associated with the Cannabis Regulation and
 3 Tax Act.

4 Section 75. The sum of \$1,600,000, or so much thereof as
 5 may be necessary, is appropriated from the Cannabis Expungement
 6 Fund to the Office of the Attorney General for disbursement to
 7 the Illinois Equal Justice Foundation for use as provided in
 8 the Cannabis Regulation and Tax Act.

9 ARTICLE 38

10 Section 5. The following named sums, or so much of those
 11 amounts as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the Office of
 13 the Secretary of State to meet the ordinary, contingent, and
 14 distributive expenses of the following organizational units of
 15 the Office of the Secretary of State:

16 EXECUTIVE GROUP

17 For Personal Services:

18 For Regular Positions:

19 Payable from General Revenue Fund6,396,100

20 For Extra Help:

21 Payable from General Revenue Fund69,200

22 For Employee Contribution to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund128,700

3 Payable from Road Fund0

4 For State Contribution to

5 Social Security:

6 Payable from General Revenue Fund459,300

7 For Contractual Services:

8 Payable from General Revenue Fund378,900

9 For Travel Expenses:

10 Payable from General Revenue Fund30,400

11 For Commodities:

12 Payable from General Revenue Fund20,500

13 For Printing:

14 Payable from General Revenue Fund2,800

15 For Equipment:

16 Payable from General Revenue Fund7,500

17 For Telecommunications:

18 Payable from General Revenue Fund44,700

19 GENERAL ADMINISTRATIVE GROUP

20 For Personal Services:

21 For Regular Positions:

22 Payable from General Revenue Fund50,926,900

23 Payable from Road Fund0

24 Payable from Lobbyist Registration Fund534,300

25 Payable from Registered Limited

1	Liability Partnership Fund	82,700
2	Payable from Securities Audit	
3	and Enforcement Fund	4,214,200
4	Payable from Department of Business Services	
5	Special Operations Fund	6,087,700
6	For Extra Help:	
7	Payable from General Revenue Fund	683,300
8	Payable from Road Fund	0
9	Payable from Securities Audit	
10	and Enforcement Fund	14,300
11	Payable from Department of Business Services	
12	Special Operations Fund	138,400
13	For Employee Contribution to State	
14	Employees' Retirement System:	
15	Payable from General Revenue Fund	1,030,300
16	Payable from Lobbyist Registration Fund	10,700
17	Payable from Registered Limited	
18	Liability Partnership Fund	1,700
19	Payable from Securities Audit	
20	and Enforcement Fund	88,000
21	Payable from Department of Business Services	
22	Special Operations Fund	123,500
23	For State Contribution to	
24	State Employees' Retirement System:	
25	Payable from Road Fund	0

1	Payable from Lobbyist Registration Fund	299,000
2	Payable from Registered Limited	
3	Liability Partnership Fund	46,300
4	Payable from Securities Audit	
5	and Enforcement Fund	2,366,400
6	Payable from Department of Business Services	
7	Special Operations Fund	3,484,300
8	For State Contribution to	
9	Social Security:	
10	Payable from General Revenue Fund	3,956,700
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration Fund	44,700
13	Payable from Registered Limited	
14	Liability Partnership Fund	6,200
15	Payable from Securities Audit	
16	and Enforcement Fund	283,600
17	Payable from Department of Business Services	
18	Special Operations Fund	473,300
19	For Group Insurance:	
20	Payable from Lobbyist Registration Fund	169,600
21	Payable from Registered Limited	
22	Liability Partnership Fund	42,400
23	Payable from Securities Audit	
24	and Enforcement Fund	1,229,600
25	Payable from Department of Business	

1	Services Special Operations Fund	2,164,300
2	For Contractual Services:	
3	Payable from General Revenue Fund	16,912,100
4	Payable from Road Fund	0
5	Payable from Motor Fuel Tax Fund	1,300,000
6	Payable from Lobbyist Registration Fund	189,700
7	Payable from Registered Limited	
8	Liability Partnership Fund	600
9	Payable from Securities Audit	
10	and Enforcement Fund	1,087,000
11	Payable from Department of Business Services	
12	Special Operations Fund	826,800
13	For Travel Expenses:	
14	Payable from General Revenue Fund	121,300
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration Fund	4,500
17	Payable from Securities Audit	
18	and Enforcement Fund	2,500
19	Payable from Department of Business Services	
20	Special Operations Fund	4,000
21	For Commodities:	
22	Payable from General Revenue Fund	766,900
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	2,200
25	Payable from Registered Limited	

1	Liability Partnership Fund	900
2	Payable from Securities Audit	
3	and Enforcement Fund	6,000
4	Payable from Department of Business Services	
5	Special Operations Fund	11,000
6	For Printing:	
7	Payable from General Revenue Fund	403,500
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration Fund	5,500
10	Payable from Securities Audit	
11	and Enforcement Fund	200,000
12	Payable from Department of Business Services	
13	Special Operations Fund	47,500
14	For Equipment:	
15	Payable from General Revenue Fund	862,200
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	7,000
18	Payable from Registered Limited	
19	Liability Partnership Fund	0
20	Payable from Securities Audit	
21	and Enforcement Fund	100,000
22	Payable from Department of Business Services	
23	Special Operations Fund	15,000
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund	4,600,000

1 Payable from Road Fund0

2 Payable from the Secretary of State

3 Special Services Fund6,000,000

4 For Telecommunications:

5 Payable from General Revenue Fund214,000

6 Payable from Road Fund0

7 Payable from Lobbyist Registration Fund2,300

8 Payable from Registered Limited

9 Liability Partnership Fund600

10 Payable from Securities Audit

11 and Enforcement Fund14,300

12 Payable from Department of Business Services

13 Special Operations Fund35,400

14 For Operation of Automotive Equipment:

15 Payable from General Revenue Fund256,300

16 Payable from Securities Audit

17 and Enforcement Fund192,500

18 Payable from Department of Business Services

19 Special Operations Fund95,000

20 For Refunds:

21 Payable from General Revenue Fund10,000

22 Payable from Road Fund2,500,000

23 MOTOR VEHICLE GROUP

24 For Personal Services:

25 For Regular Positions:

1	Payable from General Revenue Fund	120,370,600
2	Payable from Road Fund	0
3	Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund	0
4	Payable from the Secretary of State	
5	Special License Plate Fund	725,300
6	Payable from Motor Vehicle Review	
7	Board Fund	145,100
8	Payable from Vehicle Inspection Fund	1,280,600
9	For Extra Help:	
10	Payable from General Revenue Fund	7,271,600
11	Payable from Road Fund	0
12	Payable from Vehicle Inspection Fund	43,700
13	For Employee Contribution to	
14	State Employees' Retirement System:	
15	Payable from General Revenue Fund	2,591,900
16	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
17	Payable from the Secretary of State	
18	Special License Plate Fund	14,500
19	Payable from Motor Vehicle Review Board Fund	2,900
20	Payable from Vehicle Inspection Fund	26,500
21	For State Contribution to	
22	State Employees' Retirement System:	
23	Payable from Road Fund	0
24	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
25	Payable from the Secretary of State	

1	Special License Plate Fund	405,900
2	Payable from Motor Vehicle Review Board Fund	81,200
3	Payable from Vehicle Inspection Fund	741,100
4	For State Contribution to	
5	Social Security:	
6	Payable from General Revenue Fund	9,318,300
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
9	Payable from the Secretary of State	
10	Special License Plate Fund	56,000
11	Payable from Motor Vehicle Review	
12	Board Fund	11,100
13	Payable from Vehicle Inspection Fund	105,100
14	For Group Insurance:	
15	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	0
16	Payable from the Secretary of State	
17	Special License Plate Fund	360,400
18	Payable From Motor Vehicle Review	
19	Board Fund	0
20	Payable from Vehicle Inspection Fund	611,100
21	For Contractual Services:	
22	Payable from General Revenue Fund	17,326,300
23	Payable from Road Fund	0
24	Payable from CDLIS/AAMVAnet/NMVTIS	
25	Trust Fund	1,515,500

1	Payable from the Secretary of State	
2	Special License Plate Fund	646,000
3	Payable from Motor Vehicle Review	
4	Board Fund	35,000
5	Payable from Vehicle Inspection Fund	945,600
6	For Travel Expenses:	
7	Payable from General Revenue Fund	257,100
8	Payable from Road Fund	0
9	Payable from CDLIS/AAMVAnet/NMVTIS	
10	Trust Fund	1,400
11	Payable from the Secretary of State	
12	Special License Plate Fund	19,000
13	Payable from Motor Vehicle Review	
14	Board Fund	0
15	Payable from Vehicle Inspection Fund	0
16	For Commodities:	
17	Payable from General Revenue Fund	218,800
18	Payable from Road Fund	0
19	Payable from CDLIS/AAMVAnet/NMVTIS	
20	Trust Fund	3,020,000
21	Payable from the Secretary of State	
22	Special License Plate Fund	1,000,000
23	Payable from Motor Vehicle	
24	Review Board Fund	0
25	Payable from Vehicle Inspection Fund	25,000

1 For Printing:

2 Payable from General Revenue Fund1,263,500
3 Payable from Road Fund0
4 Payable from the Secretary of State
5 Special License Plate Fund1,200,000
6 Payable from Motor Vehicle Review
7 Board Fund0
8 Payable from Vehicle Inspection Fund0

9 For Equipment:

10 Payable from General Revenue Fund600,000
11 Payable from Road Fund0
12 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund112,600
13 Payable from the Secretary of State
14 Special License Plate Fund100,000
15 Payable from Motor Vehicle Review
16 Board Fund0
17 Payable from Vehicle Inspection Fund0

18 For Telecommunications:

19 Payable from General Revenue Fund1,740,400
20 Payable from Road Fund0
21 Payable from the Secretary of State
22 Special License Plate Fund300,000
23 Payable from Motor Vehicle Review
24 Board Fund0
25 Payable from Vehicle Inspection Fund30,000

1 For Operation of Automotive Equipment:

2 Payable from General Revenue Fund480,000

3 Payable from Road Fund0

4 Section 10. The following named sum, or so much thereof
5 as may be necessary, is appropriated to the Office of the
6 Secretary of State for any operations, alterations,
7 rehabilitation, and nonrecurring repairs and maintenance of the
8 interior and exterior of the various buildings and facilities
9 under the jurisdiction of the Office of the Secretary of State,
10 including sidewalks, terraces, and grounds and all labor,
11 materials, and other costs incidental to the above work:

12 From General Revenue Fund600,000

13 Section 15. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated from the Capital Development
15 Fund to the Office of the Secretary of State for new
16 construction and alterations, and maintenance of the interiors
17 and exteriors of the various buildings and facilities under the
18 jurisdiction of the Office of the Secretary of State.

19 Section 20. The sum of \$3,430,328, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2020, from appropriations heretofore made for such
22 purpose in Article 79, Section 15 and Section 20 of Public Act

1 101-0007, is reappropriated from the Capital Development Fund
 2 to the Office of the Secretary of State for new construction
 3 and alterations, and maintenance of the interiors and exteriors
 4 of the various buildings and facilities under the jurisdiction
 5 of the Office of the Secretary of State.

6 Section 25. The sum of \$300,000, or so much thereof as may
 7 be necessary, is appropriated from the State Parking Facility
 8 Maintenance Fund to the Secretary of State for the maintenance
 9 of parking facilities owned or operated by the Secretary of
 10 State.

11 Section 30. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Office of the Secretary of State for the following purposes:

14 For annual equalization grants, per capita and
 15 area grants to library systems, and per
 16 capita grants to public libraries, under
 17 Section 8 of the Illinois Library System
 18 Act. This amount is in addition to any
 19 amount otherwise appropriated to the Office
 20 of the Secretary of State:

21	From General Revenue Fund	15,128,100
22	From Live and Learn Fund	16,004,200

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for library services for the
 4 blind and physically handicapped:

5 From General Revenue Fund865,400
 6 From Live and Learn Fund300,000
 7 From Accessible Electronic Information
 8 Service Fund0

9 Section 40. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Office of the Secretary of State for the following purposes:

12 For annual per capita grants to all school
 13 districts of the State for the establishment
 14 and operation of qualified school libraries
 15 or the additional support of existing
 16 qualified school libraries under Section 8.4
 17 of the Illinois Library System Act.

18 This amount is in addition to any
 19 amount otherwise appropriated to the
 20 Office of the Secretary of State:

21 From General Revenue Fund464,500
 22 From Live and Learn Fund1,145,000

23 Section 45. The following named sums, or so much thereof

1 as may be necessary, is appropriated to the Office of the
 2 Secretary of State for grants to library systems for library
 3 computers and new technologies to promote and improve
 4 interlibrary cooperation and resource sharing programs among
 5 Illinois libraries:

6 From Live and Learn Fund0
 7 From Secretary of State Special
 8 Services Fund0

9 Section 50. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to the Office of the
 11 Secretary of State for annual library technology grants and for
 12 direct purchase of equipment and services that support library
 13 development and technology advancement in libraries statewide:

14 From General Revenue Fund0
 15 From Live and Learn Fund580,000
 16 From Secretary of State Special
 17 Services Fund1,826,000
 18 Total \$2,406,000

19 Section 55. The following named sum, or so much thereof as
 20 may be necessary, is appropriated to the Office of the Secretary
 21 of State from the Live and Learn Fund for the purpose of making
 22 grants to libraries for construction and renovation as provided
 23 in Section 8 of the Illinois Library System Act. This amount

1 is in addition to any amount otherwise appropriated to the
2 Office of the Secretary of State:

3 From Live and Learn Fund870,800

4 Section 60. The following named sum, or so much thereof as
5 may be necessary, respectively, are appropriated to the Office
6 of the Secretary of State for the following purposes: For
7 library services under the Federal Library Services and
8 Technology Act, P.L. 104-208, as amended; and the National
9 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
10 209. These amounts are in addition to any amounts otherwise
11 appropriated to the Office of the Secretary of State:

12 From Federal Library Services Fund7,100,000

13 Section 65. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Office of the Secretary of State for support and expansion of
16 the Literacy Programs administered by education agencies,
17 libraries, volunteers, or community based organizations or a
18 coalition of any of the above:

19 From General Revenue Fund3,718,300

20 From Live and Learn Fund750,000

21 From Federal Library Services Fund:

22 From LSTA Title IA0

23 From Secretary of State Special

1 Services Fund1,300,000

2 Section 70. The following named sum, or so much thereof
3 as may be necessary, is appropriated to the Office of the
4 Secretary of State for tuition and fees and other expenses
5 related to the program for Illinois Archival Depository System
6 Interns:

7 From General Revenue Fund0

8 Section 75. The sum of \$0, or so much thereof as may be
9 necessary, is appropriated from the General Revenue Fund to the
10 Office of Secretary of State for the Penny Severns Summer Family
11 Literacy Grants.

12 Section 80. In addition to any other sums appropriated for
13 such purposes, the sum of \$1,288,800, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Office of the Secretary of State for a grant to the Chicago
16 Public Library.

17 Section 85. The sum of \$0, or so much thereof as may be
18 necessary, is appropriated from the General Revenue Fund to the
19 Office of the Secretary of State for all expenditures and grants
20 to libraries for the Project Next Generation Program.

1 Section 90. The following named sum, or so much thereof as
 2 may be necessary, is appropriated to the Office of the Secretary
 3 of State from the Live and Learn Fund for the purpose of
 4 promotion of organ and tissue donations:

5 From Live and Learn Fund1,750,000

6 Section 95. The sum of \$50,000, or so much thereof as may
 7 be necessary, is appropriated from the Secretary of State
 8 Special License Plate Fund to the Office of the Secretary of
 9 State for grants to benefit Illinois Veterans Home libraries.

10 Section 100. The sum of \$37,500, or so much thereof as may
 11 be necessary, is appropriated to the Office of the Secretary
 12 of State from the Master Mason Fund to provide grants to
 13 Illinois Masonic Charities Fund, a not-for-profit corporation,
 14 for charitable purposes.

15 Section 105. The sum of \$75,000, or so much thereof as may
 16 be necessary, is appropriated to the Secretary of State from
 17 the Illinois Pan Hellenic Trust Fund to provide grants for
 18 charitable purposes sponsored by African-American fraternities
 19 and sororities.

20 Section 110. The sum of \$28,000, or so much thereof as may
 21 be necessary, is appropriated to the Secretary of State from

1 the Park District Youth Program Fund to provide grants for the
2 Illinois Association of Park Districts: After School
3 Programming.

4 Section 115. The sum of \$225,000, or so much thereof as may
5 be necessary, is appropriated to the Secretary of State from
6 the Illinois Route 66 Heritage Project Fund to provide grants
7 for the development of tourism, education, preservation and
8 promotion of Route 66.

9 Section 120. The sum of \$850,000, or so much thereof as may
10 be necessary, is appropriated from the Police Memorial
11 Committee Fund to the Office of the Secretary of State for
12 grants to the Police Memorial Committee for maintaining a
13 memorial statue, holding an annual memorial commemoration, and
14 giving scholarships or grants to children and spouses of police
15 officers killed in the line of duty.

16 Section 125. The sum of \$117,000, or so much thereof as may
17 be necessary, is appropriated from the Mammogram Fund to the
18 Office of the Secretary of State for grants to the Susan G.
19 Komen Foundation for breast cancer research, education,
20 screening, and treatment.

21 Section 130. The following named sum, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Office of the Secretary of State for such purposes in Section
 3 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
 4 the Regional Organ Bank of Illinois and to Mid-America
 5 Transplant Services for the purpose of promotion of organ and
 6 tissue donation awareness. These amounts are in addition to any
 7 amounts otherwise appropriated to the Office of the Secretary
 8 of State:

9 From Organ Donor Awareness Fund200,000

10 Section 135. The sum of \$700,000, or so much thereof as may
 11 be necessary, is appropriated to the Secretary of State from
 12 the Chicago Police Memorial Foundation Fund for grants to the
 13 Chicago Police Memorial Foundation for maintenance of a
 14 memorial and park, holding an annual memorial commemoration,
 15 giving scholarships to children of police officers killed or
 16 catastrophically injured in the line of duty, providing
 17 financial assistance to police officers and their families when
 18 a police officer is killed or injured in the line of duty, and
 19 paying the insurance premiums for police officers who are
 20 terminally ill.

21 Section 140. The sum of \$155,000, or so much thereof as may
 22 be necessary, is appropriated to the Secretary of State from
 23 the U.S. Marine Corps Scholarship Fund to provide grants per

1 Section 3-651 of the Illinois Vehicle Code.

2 Section 145. The sum of \$500,000, or so much thereof as may
3 be necessary, is appropriated from the SOS Federal Projects
4 Fund to the Office of the Secretary of State for the payment
5 of any operational expenses relating to the cost incident to
6 augmenting the Illinois Commercial Motor Vehicle safety program
7 by assuring and verifying the identity of drivers prior to
8 licensure, including CDL operators; for improved security for
9 Drivers Licenses and Personal Identification Cards; and any
10 other related program deemed appropriate by the Office of the
11 Secretary of State.

12 Section 150. The sum of \$1,500,000, or so much thereof as
13 may be necessary, is appropriated to the Office of the Secretary
14 of State from the Securities Investors Education Fund for any
15 expenses used to promote public awareness of the dangers of
16 securities fraud.

17 Section 155. The sum of \$5,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Secretary
19 of State from the Secretary of State Evidence Fund for the
20 purchase of evidence, for the employment of persons to obtain
21 evidence, and for the payment for any goods or services related
22 to obtaining evidence.

1 Section 160. The sum of \$225,000, or so much thereof as may
2 be necessary, is appropriated from the Alternate Fuels Fund to
3 the Office of Secretary of State for the cost of administering
4 the Alternate Fuels Act.

5 Section 165. The sum of \$17,000,000, or so much thereof as
6 may be necessary, is appropriated from the Secretary of State
7 Special Services Fund to the Office of the Secretary of State
8 for office automation and technology.

9 Section 170. The sum of \$20,000,000, or so much thereof as
10 may be necessary, is appropriated from the Motor Vehicle
11 License Plate Fund to the Office of the Secretary of State for
12 the cost incident to providing new or replacement plates for
13 motor vehicles.

14 Section 175. The sum of \$3,500,000, or so much thereof as
15 may be necessary, is appropriated from the Secretary of State
16 DUI Administration Fund to the Office of Secretary of State for
17 operation of the Department of Administrative Hearings of the
18 Office of Secretary of State and for no other purpose.

19 Section 180. The sum of \$15,000, or so much thereof as may
20 be necessary, is appropriated from the Secretary of State

1 Police DUI Fund to the Secretary of State for the payments of
2 goods and services that will assist in the prevention of
3 alcohol-related criminal violence throughout the State.

4 Section 185. The sum of \$700,000, or so much thereof as may
5 be necessary, is appropriated from the Secretary of State
6 Police Services Fund to the Secretary of State for purposes as
7 indicated by the grantor or contractor or, in the case of money
8 bequeathed or granted for no specific purpose, for any purpose
9 as deemed appropriate by the Director of Police, Secretary of
10 State in administering the responsibilities of the Secretary
11 of State Department of Police.

12 Section 190. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the Office of the Secretary
14 of State Grant Fund to the Office of the Secretary of State to
15 be expended in accordance with the terms and conditions upon
16 which such funds were received.

17 Section 195. The sum of \$24,300, or so much thereof as may
18 be necessary, is appropriated to the Office of the Secretary
19 of State from the State Library Fund to increase the collection
20 of books, records, and holdings; to hold public forums; to
21 purchase equipment and resource materials for the State
22 Library; and for the upkeep, repair, and maintenance of the

1 State Library building and grounds.

2 Section 200. The following sum, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State for any operations, alterations, rehabilitations, new
5 construction, and maintenance of the interior and exterior of
6 the various buildings and facilities under the jurisdiction of
7 the Secretary of State to enhance security measures in the
8 Capitol Complex:

9 From General Revenue Fund4,000,000

10 Section 205. The sum of \$17,500,000, or so much thereof
11 as may be necessary, is appropriated from the Secretary of
12 State Identification Security and Theft Prevention Fund to the
13 Office of Secretary of State for all costs related to
14 implementing identification security and theft prevention
15 measures.

16 Section 210. The sum of \$2,500,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the Secretary
18 of State from the Driver Services Administration Fund for the
19 payment of costs related to the issuance of temporary visitor's
20 driver's licenses, and other operational costs, including
21 personnel, facilities, computer programming, and data
22 transmission.

1 Section 215. The sum of \$2,400,000, or so much thereof as
2 may be necessary, is appropriated from the Monitoring Device
3 Driving Permit Administration Fee Fund to the Office of the
4 Secretary of State for all Secretary of State costs associated
5 with administering Monitoring Device Driving Permits per Public
6 Act 95-0400.

7 Section 220. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the Indigent BAIID Fund
9 to the Office of the Secretary of State to reimburse ignition
10 interlock device providers per Public Act 95-0400, including
11 reimbursements submitted in prior years.

12 Section 225. The sum of \$20,000,000, or so much thereof as
13 may be necessary, is appropriated to the Office of the Secretary
14 of State from the Motor Vehicle Theft Prevention and Insurance
15 Verification Trust Fund for awards, grants, and operational
16 support to implement the Illinois Motor Vehicle Theft
17 Prevention and Insurance Verification Act, and for operational
18 expenses of the Office to implement the Act.

19 Section 230. The sum of \$55,000, or so much thereof as may
20 be necessary, is appropriated to the Secretary of State from
21 the Illinois Professional Golfers Association Junior Golf Fund

1 for grants to the Illinois Professional Golfers Association
2 Foundation to help Association members expose Illinois
3 youngsters to the game of golf.

4 Section 235. The sum of \$140,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Agriculture in the Classroom Fund for grants to support
7 Agriculture in the Classroom programming for public and private
8 schools within Illinois.

9 Section 240. The sum of \$25,000, or so much thereof as may
10 be necessary, is appropriated to the Secretary of State from
11 the Boy Scout and Girl Scout Fund for grants to the Illinois
12 divisions of the Boy Scouts of America and the Girl Scouts of
13 the U.S.A.

14 Section 245. The sum of \$65,000, or so much thereof as may
15 be necessary, is appropriated to the Secretary of State from
16 the Support Our Troops Fund for grants to Illinois Support Our
17 Troops, Inc. for charitable assistance to the troops and their
18 families in accordance with its Articles of Incorporation.

19 Section 250. The sum of \$4,000, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State from the Rotary Club Fund for grants for charitable

1 purposes sponsored by the Rotary Club.

2 Section 255. The sum of \$13,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Ovarian Cancer Awareness Fund for grants to
5 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
6 research, education, screening, and treatment.

7 Section 260. The sum of \$6,000, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the Sheet Metal Workers International Association
10 of Illinois Fund for grants for charitable purposes sponsored
11 by Illinois chapters of the Sheet Metal Workers International
12 Association.

13 Section 265. The sum of \$120,000, or so much thereof as
14 may be necessary, is appropriated to the Office of the Secretary
15 of State from the Illinois Police Association Fund for
16 providing death benefits for the families of police officers
17 killed in the line of duty, and for providing scholarships, for
18 graduate study, undergraduate study, or both, to children and
19 spouses of police officers killed in the line of duty.

20 Section 270. The sum of \$7,500, or so much thereof as may
21 be necessary, is appropriated to the Secretary of State from

1 the International Brotherhood of Teamsters Fund for grants to
2 the Teamsters Joint Council 25 Charitable Trust for religious,
3 charitable, scientific, literary, and educational purposes.

4 Section 275. The sum of \$17,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Fraternal Order of Police Fund for grants to
7 the Illinois Fraternal Order of Police to increase the
8 efficiency and professionalism of law enforcement officers in
9 Illinois, to educate the public about law enforcement issues,
10 to more firmly establish the public confidence in law
11 enforcement, to create partnerships with the public, and to
12 honor the service of law enforcement officers.

13 Section 280. The sum of \$45,000, or so much thereof as may
14 be necessary, is appropriated to the Secretary of State from
15 the Share the Road Fund for grants to the League of Illinois
16 Bicyclists, a not for profit corporation, for educational
17 programs instructing bicyclists and motorists how to legally
18 and more safely share the roadways.

19 Section 285. The sum of \$3,500, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State from the St. Jude Children's Research Fund for grants
22 to St. Jude Children's Research Hospital for pediatric

1 treatment and research.

2 Section 290. The sum of \$20,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Ducks Unlimited Fund for grants to Ducks
5 Unlimited, Inc. to fund wetland protection, enhancement, and
6 restoration projects in the State of Illinois, to fund
7 education and outreach for media, volunteers, members, and the
8 general public regarding waterfowl and wetlands conservation
9 in the State of Illinois, and to cover reasonable cost for
10 Ducks Unlimited plate advertising and administration of the
11 wetland conservation projects and education program.

12 Section 295. The sum of \$200,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Family Responsibility Fund for all costs associated with
15 enforcement of the Family Financial Responsibility Law.

16 Section 300. The sum of \$700,000, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the Illinois State Police Memorial Park Fund for
19 grants to the Illinois State Police Heritage Foundation, Inc.
20 for building and maintaining a memorial and park, holding an
21 annual memorial commemoration, giving scholarships to children
22 of State police officers killed or catastrophically injured in

1 the line of duty, and providing financial assistance to police
2 officers and their families when a police officer is killed
3 or injured in the line of duty.

4 Section 305. The sum of \$5,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Illinois Sheriffs' Association Scholarship
7 and Training Fund for grants to the Illinois Sheriffs'
8 Association for scholarships obtained in a competitive process
9 to attend the Illinois Teen Institute or an accredited college
10 or university, for programs designed to benefit the elderly and
11 teens, and for law enforcement training.

12 Section 310. The sum of \$15,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Secretary
14 of State from the Alzheimer's Awareness Fund for grants to the
15 Alzheimer's Disease and Related Disorders Association, Greater
16 Illinois Chapter, for Alzheimer's care, support, education, and
17 awareness programs.

18 Section 315. The sum of \$25,000, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the Illinois Nurses Foundation Fund for grants
21 to the Illinois Nurses Foundation, to promote the health of the
22 public by advancing the nursing profession in this State.

1 Section 320. The sum of \$3,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Hospice Fund for grants to a statewide
4 organization whose primary membership consists of hospice
5 programs.

6 Section 325. The sum of \$30,000, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the Octave Chanute Aerospace Heritage Fund for
9 grants to the Rantoul Historical Society and Museum, or any
10 other charitable foundation responsible for the former exhibits
11 and collections of the Chanute Air Museum, for operational and
12 program expenses of the Chanute Air Museum and any other
13 structure housing exhibits and collections of the Chanute Air
14 Museum.

15 Section 330. The sum of \$0, or so much thereof as may be
16 necessary, is appropriated to the Office of the Secretary of
17 State from the National Wild Turkey Federation Fund for grants
18 to fund turkey habitat protection enhancement and restoration
19 projects in the State of Illinois, to fund education and
20 outreach for media, volunteers, members and the general public
21 regarding turkeys and turkey habitat conservation in the State
22 of Illinois and to cover the reasonable cost for National Wild

1 Turkey Federation special plate advertising and administration
2 of the conservation projects and education programs.

3 Section 335. The sum of \$0, or so much thereof as may be
4 necessary, is appropriated to the Office of the Secretary of
5 State from the Curing Childhood Cancer Fund for grants in equal
6 shares to the St. Jude Children's Research Hospital and the
7 Children's Oncology Group for the purpose of making scientific
8 research on cancer.

9 Section 340. The sum of \$9,000,000, or so much thereof as
10 may be necessary, is appropriated from the Secretary of State
11 Special Services Fund to the Office of the Secretary of State
12 for operating program expenses related to the enforcement of
13 administering laws related to vehicles and transportation.

14 Section 345. The amount of \$2,500,000, or so much of this
15 amount as may be necessary, is appropriated from the General
16 Revenue Fund to the Office of the Secretary of State for all
17 Secretary of State costs associated with the implementation of
18 the provisions of Article XIV of the Illinois Constitution,
19 including without limitation the duties under the
20 Constitutional Convention Act and the Illinois Constitutional
21 Amendment Act and other election related costs.

1 Section 350. The following sum, or so much of that amount
2 as may be necessary, is appropriated to the Office of the
3 Secretary of State from the General Revenue Fund:

4 For grants, contracts, and administrative
5 expenses associated with Agudath Israel
6 of Illinois for school transportation1,173,000

7 Section 355. The amount of \$25,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Office of the Secretary of State for a grant to Oak Park
10 Library for all costs associated with programs and services
11 provided to communities.

12 Section 360. The amount of \$25,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Office of the Secretary of State for a grant to North
15 Riverside Library for all costs associated with programs and
16 services provided to communities.

17 Section 365. The amount of \$25,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Office of the Secretary of State for a grant to Berwyn
20 Library for all costs associated with programs and services
21 provided to communities.

1 Section 370. The amount of \$25,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Office of the Secretary of State for a grant to La Grange
4 Library for all costs associated with programs and services
5 provided to communities.

6 Section 375. The amount of \$25,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Office of the Secretary of State for a grant to La Grange
9 Park Library for all costs associated with programs and
10 services provided to communities.

11 ARTICLE 39

12 Section 1-5. The sum of \$21,636,700, or so much thereof
13 as may be necessary, is appropriated to meet the ordinary and
14 contingent expenses of the Office of the State Comptroller.

15 Section 1-10. The sum of \$1,500,000, or so much thereof
16 as may be necessary, is appropriated to the State Comptroller
17 from the Comptroller's Administrative Fund for the discharge
18 of duties of the office.

19 Section 1-15. The sum of \$50,300, or so much thereof as
20 may be necessary, is appropriated to the State Comptroller from

1 the State Lottery Fund for expenses in connection with the
2 State Lottery.

3 ARTICLE 40

4 Section 5-5. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to the Office of the State
7 Comptroller for the fiscal year ending June 30, 2021:

8 For Personal Services and Related Lines:

9 Official Court Reporting0

10 For Employee Retirement Contributions

11 Paid by the Employer0

12 For State Contributions to the State

13 Employees' Retirement System0

14 For State Contributions to Social

15 Security0

16 For Travel:

17 For Official Court Reporting0

18 For Contractual Services0

19 For Commodities0

20 For Printing0

21 For Equipment0

22 For Telecommunications0

23 For Electronic Data Processing0

1 Total \$0

2 Section 5-10. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated to the State Comptroller for
4 ordinary and contingent expenses associated with the payment
5 to official court reporters pursuant to law.

6 Section 5-11. The sum of \$85,829,700, or so much thereof
7 as may be necessary, is appropriated from the Personal Property
8 Tax Replacement Fund to the State Comptroller for ordinary and
9 contingent expenses associated with the payment to official
10 Court reporters pursuant to law.

11 ARTICLE 41

12 Section 15-5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the State Comptroller to pay the elected State officers of the
15 Executive Branch of the State Government, at various rates
16 prescribed by law:

17	For the Governor	181,700
18	For the Lieutenant Governor	139,000
19	For the Secretary of State	160,300
20	For the Attorney General	160,300
21	For the Comptroller	139,000

1 For the State Treasurer139,000

2 Total \$919,300

3 Section 15-10. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated to
5 the State Comptroller to pay certain appointed officers of the
6 Executive Branch of the State Government, at the various rates
7 prescribed by law:

8 From General Revenue Fund:

9 Department on Aging

10 For the Director136,200

11 Department of Agriculture

12 For the Director0

13 For the Assistant Director0

14 Department of Central Management Services

15 For the Director167,700

16 For 2 Assistant Directors285,100

17 Department of Children and Family Services

18 For the Director0

19 Department of Corrections

20 For the Director177,000

21 For the Assistant Director150,500

22 Department of Commerce and Economic Opportunity

23 For the Director167,700

24 For the Assistant Director142,600

1	Environmental Protection Agency	
2	For the Director	157,000
3	Department of Financial and Professional	
4	Regulation	
5	For the Secretary	0
6	For the Director	0
7	For the Director	0
8	Department of Human Services	
9	For the Secretary	177,000
10	For 2 Assistant Secretaries	300,900
11	Department of Insurance	
12	For the Director	0
13	Department of Juvenile Justice	
14	For the Director	141,700
15	Department of Labor	
16	For the Director	146,200
17	For the Assistant Director	133,300
18	For the Chief Factory Inspector	53,500
19	For the Superintendent of Safety Inspection	
20	and Education	58,800
21	Department of State Police	
22	For the Director	156,200
23	For the Assistant Director	133,200
24	Department of Military Affairs	
25	For the Adjutant General	136,200

1	For two Chief Assistants to the	
2	Adjutant General	232,100
3	Department of Lottery	
4	For the Superintendent	0
5	Department of Natural Resources	
6	For the Director	0
7	For the Assistant Director	0
8	For six Mine Officers	96,720
9	For four Miners' Examining Officers	52,900
10	Illinois Labor Relations Board	
11	For the Chairman	106,900
12	For four State Labor Relations Board	
13	members	384,800
14	For two Local Labor Relations Board	
15	members	192,400
16	For the Local Labor Relations Board Chairman	96,200
17	Department of Healthcare and Family Services	
18	For the Director	167,700
19	For the Assistant Director	142,600
20	Department of Public Health	
21	For the Director	177,000
22	For the Assistant Director	150,500
23	Department of Revenue	
24	For the Director	167,700
25	For the Assistant Director	142,600

1	Property Tax Appeal Board	
2	For the Chairman	66,300
3	For four members	213,800
4	Department of Veterans' Affairs	
5	For the Director	136,200
6	For the Assistant Director	116,100
7	Civil Service Commission	
8	For the Chairman	31,200
9	For four members	103,800
10	Commerce Commission	
11	For the Chairman	137,300
12	For four members	479,500
13	Court of Claims	
14	For the Chief Judge	66,500
15	For the six Judges	368,200
16	State Board of Elections	
17	For the Chairman	59,900
18	For the Vice-Chairman	49,200
19	For six members	230,900
20	Illinois Emergency Management Agency	
21	For the Director	0
22	For the Assistant Director	0
23	Department of Human Rights	
24	For the Director	136,200
25	Human Rights Commission	

1	For the Chairman	128,000
2	For six members	731,200
3	Illinois Workers' Compensation Commission	
4	For the Chairman	0
5	For nine members	0
6	Liquor Control Commission	
7	For the Chairman	39,900
8	For six members	209,300
9	For the Secretary	38,500
10	For the Chairman and one member as	
11	designated by law, \$200 per diem	
12	for work on a license appeal	
13	commission	55,000
14	Executive Ethics Commission	
15	For nine members	346,300
16	Illinois Power Agency	
17	For the Director	0
18	Pollution Control Board	
19	For the Chairman	124,000
20	For four members	479,500
21	Prisoner Review Board	
22	For the Chairman	98,200
23	For fourteen members of the	
24	Prisoner Review Board	1,231,300
25	Secretary of State Merit Commission	

1	For the Chairman	0
2	For four members	52,900
3	Educational Labor Relations Board	
4	For the Chairman	106,900
5	For four members	384,800
6	Department of State Police	
7	For five members of the State Police	
8	Merit Board, \$243 per diem,	
9	whichever is applicable in accordance	
10	with law, for a maximum of 100	
11	days each	120,800
12	Department of Transportation	
13	For the Secretary	0
14	For the Assistant Secretary	0
15	Office of Small Business Utility Advocate	
16	For the small business utility advocate	<u>0</u>
17	Total	\$11,272,100

18 Section 15-15. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 State Comptroller to pay certain officers of the Legislative
21 Branch of the State Government, at the various rates prescribed
22 by law:

23	Office of Auditor General	
24	For the Auditor General	170,900

1	For two Deputy Auditor Generals	<u>252,300</u>
2	Total	\$423,200
3	Officers and Members of General Assembly	
4	For salaries of the 118 members	
5	of the House of Representatives at	
6	a base salary of \$69,464	8,335,700
7	For salaries of the 59 members	
8	of the Senate at a base salary of \$69,464	<u>4,237,400</u>
9	Total	\$12,573,100
10	For additional amounts, as prescribed	
11	by law, for party leaders in both	
12	chambers as follows:	
13	For the Speaker of the House,	
14	the President of the Senate and	
15	Minority Leaders of both Chambers	112,600
16	For the Majority Leader of both Chambers	47,600
17	For the ten assistant majority and	
18	minority leaders in the Senate	211,500
19	For the twelve assistant majority	
20	and minority leaders in the House	222,100
21	For the majority and minority	
22	caucus chairmen in the Senate	42,300
23	For the majority and minority	
24	conference chairmen in the House	37,100
25	For the two Deputy Majority and the two	

1	Deputy Minority leaders in the House	81,100
2	For chairmen and minority spokesmen of	
3	standing committees in the Senate	
4	except the Committee on	
5	Assignments	571,000
6	For chairmen and minority	
7	spokesmen of standing and select	
8	committees in the House	<u>824,800</u>
9	Total	\$2,150,100
10	For per diem allowances for the	
11	members of the Senate, as	
12	provided by law	400,000
13	For per diem allowances for the	
14	members of the House, as	
15	provided by law	800,000
16	For mileage for all members of the	
17	General Assembly, as provided	
18	by law	<u>450,000</u>
19	Total	\$1,650,000

20 Section 15-20. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 State Comptroller to pay certain appointed officers of the
 23 Executive Branch of the State Government, at the various rates
 24 prescribed by law:

1 Department of Agriculture
2 For the Director
3 From Feed Control Fund157,000
4 For the Assistant Director
5 From Feed Control Fund133,200
6 Department of Children and Family Services
7 For the Director
8 From DCFS Children's Services Fund177,000
9 Illinois Emergency Management Agency
10 For the Director
11 From Nuclear Safety Emergency
12 Preparedness Fund151,900
13 For the Assistant Director
14 From Radiation Protection Fund136,200
15 Department of Financial and Professional
16 Regulation
17 From the Professions Indirect Cost Fund
18 For the Secretary159,100
19 For the Director136,200
20 For the Director146,200
21 Illinois Power Agency
22 For the Director
23 From the Illinois Power Agency Operations Fund122,300
24 Department of Insurance
25 For the Director

1 From Insurance Producer Administration Fund159,100
2 Department of Lottery
3 For the Superintendent
4 From State Lottery Fund167,300
5 Department of Natural Resources
6 Payable from Park and Conservation Fund
7 For the Director157,000
8 For the Assistant Director146,700
9 Payable from Coal Mining Regulatory Fund
10 For six Mine Officers0
11 For four Miners' Examining Officers0
12 Department of Transportation
13 Payable from Road Fund
14 For the Secretary177,000
15 For the Assistant Secretary150,500
16 Illinois Workers' Compensation Commission
17 Payable from IWCC Operations Fund
18 For the Chairman128,300
19 For nine members1,104,500
20 Office of the State Fire Marshal
21 For the State Fire Marshal:
22 From Fire Prevention Fund136,200
23 Illinois Racing Board
24 For eleven members of the Illinois
25 Racing Board, \$300 per diem to a

1 maximum \$12,828 as prescribed by law:

2 From the Horse Racing Fund141,100

3 Department of Employment Security

4 Payable from Title III Social Security and

5 Employment Service Fund:

6 For the Director167,700

7 For five members of the Board

8 of Review75,000

9 Department of Innovation and Technology

10 Payable from Technology Management

11 Revolving Fund:

12 For the Secretary177,000

13 For the Assistant Secretary150,500

14 Department of Real Estate

15 Payable from Real Estate License

16 Administrative Fund:

17 For the Director146,200

18 Department of Financial and Professional Regulation

19 Payable from Bank and Trust Company Fund:

20 For the Director160,500

21 Subtotals:

22 Feed Control.290,200

23 DCFS Children's Services Fund.177,000

24 Nuclear Safety Emergency Preparedness Fund.151,900

25 Radiation Protection Fund.136,200

1	Professions Indirect Cost Fund.	441,500
2	Illinois Power Agency Operations Fund.	122,300
3	Insurance Producer Administration Fund.	159,100
4	State Lottery Fund.	167,300
5	Park and Conservation Fund.	303,700
6	Coal Mining Regulatory Fund.	0
7	Road Fund.	327,500
8	IWCC Operations Fund.	1,232,800
9	Fire Prevention.	136,200
10	Horse Racing.	141,100
11	Bank and Trust Company Fund.	160,500
12	Title III Social Security and	
13	Employment Service Fund.	242,700
14	Technology Management Revolving Fund.	327,500
15	Real Estate License Administrative Fund.	<u>146,500</u>
16	Total	\$4,663,700

17 Section 15-23. In addition to the salaries and benefits
 18 provided in this Article, the following named amounts, or so
 19 much thereof as may be necessary, respectively, are
 20 appropriated to the State Comptroller for cost of living
 21 adjustments for directors, secretaries, assistant directors,
 22 and assistant secretaries named pursuant to P.A. 100-1179:

23	From General Revenue Fund.	0
24	From Horse Racing Fund.	0

1	From Fire Prevention Fund	0
2	From Bank and Trust Company Fund	0
3	From Title III Social Security	
4	and Employment Service Fund	0
5	From Feed Control Fund	0
6	From DCFS Children's Services Fund	0
7	From Nuclear Safety Emergency Preparedness Fund	0
8	From Radiation Protection Fund	0
9	From Professions Indirect Cost Fund	0
10	From Illinois Power Agency Operations Fund	0
11	From Insurance Producer Administrative Fund	0
12	From State Lottery Fund	0
13	From Park and Conservation Fund	0
14	From Coal Mining Regulatory Fund	0
15	From Road Fund	0
16	From IWCC Operations Fund	0
17	From Technology Management Revolving Fund	0
18	From Real Estate License Administrative Fund	<u>0</u>
19	Total	\$0

20 Section 15-24. In addition to the salaries and benefits
21 provided in this Article, the following named amounts, or so
22 much thereof as may be necessary, respectively, are
23 appropriated to the State Comptroller for cost of living
24 adjustments for offices of the Executive and Legislative

1	Branches of State Government:	
2	From General Revenue Fund	0
3	From Horse Racing Fund	0
4	From Fire Prevention Fund	0
5	From Bank and Trust Company Fund	0
6	From Title III Social Security	
7	and Employment Service Fund	0
8	From Weights and Measures	0
9	From DCFS Children's Services Fund	0
10	From Nuclear Safety Emergency Preparedness Fund	0
11	From Radiation Protection Fund	0
12	From Professions Indirect Cost Fund	0
13	From Illinois Power Agency Operations Fund	0
14	From Insurance Producer Administrative Fund	0
15	From State Lottery Fund	0
16	From Park and Conservation Fund	0
17	From Coal Mining Regulatory Fund	0
18	From Road Fund	0
19	From IWCC Operations Fund	0
20	From Technology Management Revolving Fund	0
21	From Real Estate License Administrative Fund	0
22	Total	\$0

23 Section 15-25. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the State
2 Comptroller in connection with the payment of salaries for
3 officers of the Executive and Legislative Branches of State
4 Government:

5 For State Contribution to State Employees'

6 Retirement System:

7	From Horse Racing Fund	0
8	From Fire Prevention Fund	76,200
9	From Bank and Trust Company Fund	89,800
10	From Title III Social Security	
11	and Employment Service Fund	135,800
12	From Feed and Control Fund.	162,400
13	From DCFS Children's Services Fund	99,100
14	From Nuclear Safety Emergency Preparedness Fund	85,000
15	From Radiation Protection Fund.	76,200
16	From Professions Indirect Cost Fund.	247,000
17	From Illinois Power Agency Operations Fund.	68,500
18	From Insurance Producer Administration Fund.	89,100
19	From State Lottery Fund.	93,600
20	From Park and Conservation Fund.	170,000
21	From Coal Mining Regulatory Fund.	0
22	From Road Fund.	183,200
23	From IWCC Operations Fund.	689,900
24	From Technology Management Revolving Fund	183,200
25	From Real Estate License Administrative Fund	<u>81,800</u>

1	Total	\$2,530,800
2	For State Contribution to Social Security:	
3	From General Revenue Fund	1,141,200
4	From Horse Racing Fund	10,800
5	From Fire Prevention Fund	10,500
6	From Bank and Trust Company Fund	10,900
7	From Title III Social Security	
8	and Employment Service Fund	16,800
9	From Feed Control Fund	21,100
10	From DCFS Children's Services Fund	11,200
11	From Nuclear Safety Emergency Preparedness Fund	10,800
12	From Radiation Protection Fund	10,500
13	From Professions Indirect Cost Fund	32,000
14	From Illinois Power Agency Operations Fund	9,400
15	From Insurance Producer Administration Fund	10,900
16	From State Lottery Fund	11,000
17	From Park and Conservation Fund	21,500
18	From Coal Mining Regulatory Fund	0
19	From Road Fund	21,900
20	From IWCC Operations Fund	94,400
21	From Technology Management Revolving Fund	21,900
22	From Real Estate License Administrative Fund	<u>10,700</u>
23	Total	\$1,477,500
24	For Group Insurance:	
25	From Fire Prevention Fund	26,500

1	From Bank and Trust Company Fund	26,500
2	From Title III Social Security and	
3	Employment Service Fund	26,500
4	From Feed Control Fund.	53,000
5	From DCFS Children's Services Fund	26,500
6	From Nuclear Safety Emergency Preparedness Fund	26,500
7	From Radiation Protection Fund.	26,500
8	From Professions Indirect Cost Fund.	79,500
9	From Illinois Power Agency Operations Fund.	26,500
10	From Insurance Producer Administration Fund.	26,500
11	From State Lottery Fund.	26,500
12	From Park and Conservation Fund.	53,000
13	From Coal Mining Regulatory Fund.	0
14	From Road Fund.	53,000
15	From IWCC Operations Fund.	265,000
16	From Technology Management Revolving Fund	53,000
17	From Real Estate License Administrative Fund	<u>26,500</u>
18	Total	\$821,500

19 Section 15-30. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated to
21 the State Comptroller to pay certain appointed officers of the
22 Executive Branch of the State Government, at the various rates
23 prescribed by law:

24 Executive Inspector Generals

1	For the Executive Inspector General for the	
2	Office of the Governor	150,000
3	For the Executive Inspector General for the	
4	Office of the Attorney General	120,000
5	For the Executive Inspector General for the	
6	Office of the Secretary of State	120,000
7	For the Executive Inspector General for the	
8	Office of the Comptroller	100,000
9	For the Executive Inspector General for the	
10	Office of the Treasurer	<u>100,000</u>
11	Total	\$590,000

12 Section 15-35. The amount of \$1,641,500, or so much thereof
13 as may be necessary, is appropriated to the State Comptroller
14 for contingencies in the event that any amounts appropriated
15 in Sections 5 through 30 of this Article are insufficient and
16 other expenses associated with the administration of Sections
17 15-5 through 15-30.

18 ARTICLE 42

19 Section 5. The amount of \$13,200,000, or so much thereof
20 as may be necessary, is appropriated from the State Treasurer's
21 Administrative Fund to the Office of the State Treasurer to
22 meet its operational expenses for the fiscal year ending June

1 30, 2021.

2 Section 10. The amount of \$1,000,000, or so much thereof
3 as may be necessary, is appropriated to the Office of the State
4 Treasurer from the General Revenue Fund for the purpose of
5 making refunds of accrued interest on protested tax cases.

6 Section 15. The amount of \$17,132,000, or so much thereof
7 as may be necessary, is appropriated from the State Pensions
8 Fund to the Office of the State Treasurer to meet its
9 operational expenses for the fiscal year ending June 30, 2021.

10 Section 20. The amount of \$8,100,000, or so much of that
11 amount as may be necessary, is appropriated to the Office of
12 the State Treasurer from the Bank Services Trust Fund for
13 operational expenses authorized under the State Treasurer's
14 Bank Services Trust Fund Act.

15 Section 25. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, for the
17 objects and purposes named in this Section, are appropriated
18 to the Office of the State Treasurer for the payment of interest
19 on and retirement of State bonded indebtedness:

20 For payment of principal and interest on any and all bonds
21 issued pursuant to the Anti-Pollution Bond Act, the

1 Transportation Bond Act, the Capital Development Bond Act of
2 1972, the School Construction Bond Act, the Illinois Coal and
3 Energy Development Bond Act, and the General Obligation Bond
4 Act:

5 From the General Obligation Bond Retirement and Interest
6 Fund:

7	Principal	\$1,749,000,883
8	Interest	<u>1,363,191,710</u>
9	Total	\$3,112,192,593

10 Section 30. The amount of \$1,000,000, or so much thereof
11 as may be necessary, is appropriated to the Office of the State
12 Treasurer from the General Obligation Bond Rebate Fund for the
13 purpose of making arbitrage rebate payments to the federal
14 government.

15 Section 35. The amount of \$2,000,000, or so much thereof
16 as may be necessary, is appropriated from the Charitable Trust
17 Stabilization Fund to the State Treasurer for the State
18 Treasurer's operational costs to administer the Charitable
19 Trust Stabilization Fund and for grants to public and private
20 entities in the State for the purposes set out in the Charitable
21 Trust Stabilization Act.

1 Section 5. The sum of \$1,541,100, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Court of Claims for its ordinary and contingent expenses.

4 Section 10. The amount of \$450,000, or so much thereof as
 5 may be necessary, is appropriated from the Court of Claims
 6 Administration and Grant Fund to the Court of Claims for
 7 administrative expenses under the Crime Victims Compensation
 8 Act.

9 Section 15. The following named amount, or so much thereof
 10 as may be necessary, is appropriated to the Court of Claims for
 11 payment of claims as follows:

12 For claims under the Crime Victims
 13 Compensation Act:

14 Payable from the Court of Claims

15 Federal Grant Fund\$10,000,000

16 Section 20. The amount of \$1,000,000, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Court of Claims for payment of awards solely as a
 19 result of the lapsing of an appropriation originally made from
 20 any funds held by the State Treasurer.

1 Section 25. The amount of \$5,000,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Court of Claims for payment of line of duty awards.

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Court of Claims
 6 for payment of claims as follows:

7 For claims under the Crime Victims

8 Compensation Act:

9 Payable from General Revenue Fund\$6,000,000

10 For claims other than Crime Victims:

11 Payable from the General Revenue Fund14,000,000

12 Total \$20,000,000

13 Section 35. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Court of Claims
 15 for payment of claims as follows:

16 For claims other than the Crime Victims

17 Compensation Act:

18 Payable from the Road Fund\$1,000,000

19 Payable from the DCFS Children's

20 Services Fund1,500,000

21 Payable from the State Garage Fund50,000

22 Payable from the Traffic and Criminal

23 Conviction Surcharge Fund100,000

1	Payable from the Vocational	
2	Rehabilitation Fund	<u>125,000</u>
3	Total	\$2,775,000

4 Section 40. The amount of \$3,000, or so much thereof as may
5 be necessary, is appropriated from the Court of Claims Federal
6 Recovery Victim Compensation Grant Fund to the Court of Claims
7 for refund to the federal government for the Federal Recovery
8 Victim Compensation Grant

9 ARTICLE 44

10 Section 5. In addition to other sums appropriated, the sum
11 of \$24,481,600, or so much thereof as may be necessary, is
12 appropriated from the General Revenue Fund to the State Board
13 of Elections for operational expenses, grants, reimbursements
14 for the fiscal year ending June 30, 2021.

15 Section 10. The following amounts, or so much of those
16 amounts as may be necessary, respectively, are appropriated
17 from the Personal Property Tax Replacement Fund to the State
18 Board of Elections for its ordinary and contingent expenses as
19 follows:

20 For reimbursement to counties for increased compensation
21 judges and other election officials, as provided in

1	Public Acts 81-850, 81-1149, and 90-672 - Election	
2	Day Judges only	4,200,000
3	For payment of lump sum awards to county clerks,	
4	County recorders, and chief election clerks as	
5	compensation for additional duties required of	
6	such officials by consolidation of elections law,	
7	as provided in Public Acts 82-691 and 90-713	<u>786,500</u>
8	Total	\$4,986,000

9 Section 15. The following amounts, or so much thereof as
10 may be necessary, are reappropriated from the Help Illinois
11 Vote Fund to the State Board of Elections for implementation
12 of the Help America Vote Act of 2002:

13	For the implementation of the Statewide Voter	
14	Registration System, as required by Section	
15	1A-25 of the Election Code, including	
16	maintenance of the IDEA/VISTA program	1,223,100
17	For administrative costs and discretionary grants	
18	to local election authorities under Section 101	
19	of the Help America Vote Act of 2002	206,500
20	For administrative costs and discretionary grants	
21	to local election authorities under the 2018	
22	and 2020 HAVA Election Security Grant	27,132,300
23	For administrative costs and discretionary grants	
24	to the Secretary of State and local election authorities	

1	under the Coronavirus Aid, Relief, and Economic Securities	
2	(CARES) Act	<u>16,759,400</u>
3	Total	\$45,321,300

4 Section 20. The sum of \$6,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the State Board of Elections for the purpose of reimbursing
7 local election authorities for the costs of postage pursuant
8 to Article 2B of the Illinois Election Code.

9 ARTICLE 45

10 Section 5. The following named amounts, or so much of those
11 amounts as may be necessary, respectively, for the objects and
12 purposes named, are appropriated from the General Revenue Fund
13 to meet the ordinary and contingent expenses of the Office of
14 the State Appellate Defender:

15	For Personal Services	\$18,790,000
16	For State Contributions to Social Security	1,437,500
17	For Contractual Services	2,929,300
18	For Travel	43,800
19	For Commodities	27,000
20	For Printing	28,000
21	For Equipment	54,000
22	For EDP	990,000

1	For Telecommunications	<u>43,000</u>
2	Total	\$24,342,600

3 Section 10. The amount of \$178,000, or so much of that
4 amount as may be necessary, is appropriated from the General
5 Revenue Fund to the Office of the State Appellate Defender for
6 the ordinary and contingent expenses of the Expungement
7 Program.

8 Section 15. The amount \$70,000, or so much of that amount
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Office of the State Appellate Defender to provide
11 statewide training to Public Defenders under the Public
12 Defender Training Program.

13 Section 20. The amount of \$400,000, or so much of that
14 amount as may be necessary, is appropriated from the General
15 Revenue Fund to the Office of the State Appellate Defender to
16 develop a Juvenile Defender Resource Center.

17 ARTICLE 46

18 Section 1. The following named amounts, or so much of those
19 amounts as may be necessary, respectively, are appropriated to
20 the Office of the State's Attorneys Appellate Prosecutor for

1 the objects and purposes hereinafter named to meet its ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2021:

4 Payable from the General Revenue Fund:

5 For Personal Services:

6 Collective Bargaining Unit\$5,296,000

7 Administrative Unit1,578,800

8 For State Contribution to the State Employees' Retirement
9 System Pick Up:

10 Collective Bargaining Unit211,900

11 Administrative Unit63,200

12 For State Contribution to Social Security:

13 Collective Bargaining Unit405,200

14 Administrative Unit120,800

15 For Contractual Services:

16 General Contractual Services225,100

17 Tax Objection Casework: 3,500

18 For Rental of Real Property:168,100

19 For Travel:

20 General Travel8,800

21 For Commodities:

22 General Commodities12,000

23 For Printing:5,000

24 For Equipment:

25 General Equipment 4,000

1 For Electronic Data Processing: 2,000
2 For Telecommunications:35,000
3 For Operation of Auto:
4 General Operation of Auto25,000
5 For Continuing Legal Education:97,800
6 For Expenses Pursuant to P.A. 84-1340, which requires the
7 Office of the State's Attorneys Appellate Prosecutor to
8 conduct training programs for Illinois State's Attorneys,
9 Assistant State's Attorneys, and Law Enforcement Officers on
10 techniques and methods of eliminating or reducing the trauma
11 of testifying in criminal proceedings for children who serve
12 as witnesses in such proceedings; and other authorized
13 criminal justice training programs:145,200
14 For Appropriation to the Office of the States Attorneys
15 Appellate Prosecutor for a grant to the Cook County State's
16 Attorney for expenses incurred in filing appeals in Cook
17 County\$3,400,000
18 General Revenue Total:\$11,807,400
19 Payable from State's Attorney Appellate Prosecutor's County
20 Fund Personal Services:
21 For Administrative Unit1,251,800
22 For State Contribution to the State Employees' Retirement
23 System Pick Up:
24 Administrative Unit50,100
25 For State Contribution to the State Employees' Retirement

1 System:

2 Administrative Unit700,600

3 For State Contribution to Social Security:

4 Administrative Unit\$95,900

5 For County Reimbursement to State for Group Insurance:

6 Administrative Unit371,000

7 For Contractual Services:

8 General Contractual Services450,000

9 Tax Objection Case Work16,000

10 Labor Unit257,000

11 For Rental of Real Property:144,100

12 For Travel:

13 General Travel15,500

14 For Commodities:

15 General Commodities5,000

16 For Printing:800

17 For Equipment:

18 General Equipment2,200

19 For Electronic Data Processing:35,400

20 For Telecommunications:20,000

21 For Operation of Automotive Equipment:

22 General Operation of Auto6,500

23 For Law Intern Program:18,200

24 State's Attorneys Appellate Prosecutor County

25 Fund Total:\$3,440,100

1 Payable from Personal Property Tax Replacement Fund:

2 For Personal Services:882,000

3 For State Contribution to the State Employees'

4 Retirement System Pick Up:35,300

5 For State Contribution to the State Employees'

6 Retirement System:493,600

7 For State Contribution to Social Security67,500

8 For Reimbursement to State for Group Insurance:194,500

9 For Contractual Services:580,000

10 For Training Programs: 225,000

11 Personal Property Tax Replacement Fund Total\$2,477,900

12 Payable from Continuing Legal Education Trust Fund:

13 For Continuing Legal Education:100,000

14 Payable from the Narcotics Profit Forfeiture Fund:

15 For Expenses Pursuant to the Drug Asset Forfeiture

16 Procedure Act:1,900,000

17 Payable from the Special Federal Grant Projects Fund:

18 For Expenses Related to federally assisted Programs to assist

19 local State's Attorneys including special appeals, drug

20 related cases, and cases arising under the Narcotics Profit

21 Forfeiture Act on the request of the State's Attorney and

1 monies received from the Department of Justice:300,000

2 Payable from the Cannabis Expungement Fund:

3 For Distribution to local State's Attorneys for the
 4 facilitation of petitions of expungement of minor cannabis
 5 offenses, pursuant to the Cannabis Regulation and Tax
 6 Act\$500,000

7 ARTICLE 47

8 Section 5. The following named sums, or so much thereof as
 9 may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated from the General Revenue
 11 Fund to meet the ordinary and contingent expenses of the
 12 Judicial Inquiry Board:

13 For Personal Services329,500
 14 For State Contributions to State
 15 Employees' Retirement System0
 16 For Retirement - Pension pick-up12,500
 17 For State Contributions to Social
 18 Security24,000
 19 For Contractual Services453,600
 20 For Travel7,600
 21 For Commodities1,500
 22 For Printing1,500

1	For Equipment	1,500
2	For Electronic Data Processing	0
3	For Telecommunications Services	5,300
4	For Operation of Automotive Equipment	<u>1,900</u>
5	Total	\$838,900

6 ARTICLE 48

7 Section 5. The sum of \$10,923,300, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Office of the Governor for operational expenses of the
10 fiscal year ending June 30, 2021.

11 Section 10. The sum of \$2,489,600, or so much thereof as
12 may be necessary, is appropriated from the Governor's Grant
13 Fund to the Office of the Governor to be expended in accordance
14 with the terms and conditions upon which such funds were
15 received and in the exercise of the powers or performance of
16 the duties of the Office of the Governor.

17 Section 15. The Sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Governor
19 from the Governor's Administrative Fund for the discharge of
20 duties of the office.

1

ARTICLE 49

2 Section 5. The amount of \$2,113,600, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Office of the Lieutenant Governor to meet its
5 operational expenses for the fiscal year beginning July 1,
6 2020.

7 Section 10. The sum of \$47,500, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Office of the Lieutenant Governor for all costs associated
10 with the Rural Affairs Council including any grants or
11 administrative expenses.

12 Section 15. The sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated to the Office of the Lieutenant
14 Governor from the Lieutenant Governor's Grant Fund for ordinary
15 and contingent expenses associated with the office.

16 Section 20. The sum of \$1,000,000, or however so much there
17 of as may be necessary, is appropriated from the General Revenue
18 Fund to the Office of the Lieutenant Governor for a grant to
19 the University of Illinois at Springfield for the Illinois
20 Innocence Project, and any associated administrative expenses.

1 ARTICLE 50

2 Section 5. The following named amounts, or so much thereof
3 as may be necessary, are appropriated for the ordinary and
4 contingent expenses for the Illinois Department on Aging for
5 the Fiscal Year Ending June 30, 2021:

6 OFFICE OF THE DIRECTOR

7 Payable from the General Revenue Fund:

8	For Personal Services	1,520,600
9	For State Contributions to Social Security	116,300
10	For Contractual Services	172,000
11	For Travel	<u>75,000</u>
12	Total	\$1,883,900

13 Section 10. The following named amounts, or so much thereof
14 as may be necessary, are appropriated for the ordinary and
15 contingent expenses for the Illinois Department on Aging:

16 DIVISION OF FINANCE AND ADMINISTRATION

17 Payable from the General Revenue Fund:

18	For Personal Services	1,442,200
19	For State Contribution to Social Security	110,300
20	For Contractual Services	1,775,000
21	For Travel	30,000
22	For Commodities	22,600
23	For Printing	60,000

1	For Equipment	19,000
2	For Telecommunications	230,000
3	For Operation of Auto Equipment	<u>57,600</u>
4	Total	\$3,746,700

DISTRIBUTIVE ITEMS

OPERATIONS

7	Payable from the General Revenue Fund:	
8	For the Administrative and	
9	Programmatic Expenses of Monitoring	
10	and Support Services	225,000
11	Payable from the Department on Aging	
12	State Projects Fund:	
13	For the Administrative and	
14	Programmatic Expenses of Private	
15	Partnership Projects	345,000
16	Payable from the Services for Older Americans Fund:	
17	For Personal Services	595,200
18	For State Contributions to State	
19	Employees' Retirement System	326,400
20	For State Contributions to Social Security	46,300
21	For Group Insurance	144,000
22	For Contractual Services	75,000
23	For Travel	65,000
24	For Commodities	6,500
25	For Telecommunications	50,000

1 For Operation of Auto Equipment15,000
 2 Total \$1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

5 Payable from the Services for Older Americans Fund:
 6 For the Administrative and
 7 Programmatic expenses of
 8 Governmental Discretionary Projects3,500,000

9 Section 15. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated for the ordinary and
 11 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

13 Payable from the General Revenue Fund:
 14 For Personal Services760,900
 15 For State Contributions to Social Security58,200
 16 For Contractual Services80,000
 17 For Travel25,000
 18 Total \$924,100

DISTRIBUTIVE ITEMS

OPERATIONS

21 Payable from the General Revenue Fund:
 22 For the Administrative and
 23 Programmatic Expenses of the
 24 Senior Employment Specialist Program190,300

1 For the Administrative and
 2 Programmatic Expenses of the
 3 Senior Meal Program (USDA)56,200

4 For the Administrative and
 5 Programmatic Expenses of the
 6 Senior Employment Program1,100,000

DISTRIBUTIVE ITEMS

GRANTS

9 Payable from the General Revenue Fund:

10 For Grandparents Raising
 11 Grandchildren Program300,000

12 Payable from the Services for Older Americans Fund:

13 For Personal Services540,100

14 For State Contributions to State

15 Employee' Retirement296,200

16 For State Contributions to Social Security42,600

17 For Group Insurance168,000

18 For Contractual Services50,000

19 For Travel110,000

20 Total \$1,206,900

DISTRIBUTIVE ITEMS

OPERATIONS

23 Payable from the Services for Older Americans Fund:

24 For the Administrative and

25 Programmatic Expenses of the

1 Senior Meal Program USDA225,000
 2 For the Administrative and
 3 Programmatic Expenses of
 4 Older Americans Training200,000
 5 For the Administrative and
 6 Programmatic Expenses of
 7 Governmental Discretionary Projects2,000,000
 8 For the Administrative and
 9 Programmatic Expenses of
 10 Title V Services300,000

DISTRIBUTIVE ITEMS

GRANTS

13 Payable from the Services for Older Americans Fund:
 14 For USDA Child and Adult Food
 15 Care Program850,000
 16 For Title V Employment Services4,000,000
 17 For Title III Social Services55,000,000
 18 For Title III B Ombudsman10,000,000
 19 For USDA National Lunch Program7,000,000
 20 For National Family Caregiver
 21 Support Program45,000,000
 22 For Title VII Prevention of Elder
 23 Abuse, Neglect and Exploitation3,000,000
 24 For Title VII Long-Term Care
 25 Ombudsman Services for Older Americans3,000,000

1 For Title III D Preventive Health4,000,000

2 For Nutrition Services Incentive

3 Program25,000,000

4 For Title III C-1 Congregate

5 Meals Program50,000,000

6 For Title III C-2 Home Delivered

7 Meals Program63,000,000

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the Commitment to Human Services Fund:

11 For the Administrative and

12 Programmatic Expenses of the

13 Home Delivered Meals Program23,800,000

14 DISTRIBUTIVE ITEMS

15 GRANTS

16 Payable from the Commitment to Human Services Fund:

17 For Retired Senior Volunteer Program551,800

18 For Planning and Service Grants to

19 Area Agencies on Aging12,700,000

20 For Foster Grandparents Program241,400

21 For Area Agencies on Aging for

22 Long-Term Care Systems Development273,800

23 For Equal Distribution of

24 Community Based Services1,751,200

25 DISTRIBUTIVE ITEMS

1 GRANTS

2 Payable from the Tobacco Settlement Recovery Fund:

3 For Senior Health Assistance Programs2,800,000

4 Section 20. The following named amounts, or so much thereof
5 as may be necessary, are appropriated for the ordinary and
6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF COMMUNITY CARE SERVICES

8 Payable from the General Revenue Fund:

9 For Personal Services722,000

10 For State Contributions to Social Security55,200

11 For Contractual Services150,000

12 For Community Care Services Travel130,300

13 Total \$1,057,500

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For the Administrative and

18 Programmatic Expenses of

19 Program Development and Training400,000

20 Payable from the Services for Older Americans Fund:

21 For the Administrative and

22 Programmatic Expenses of Community

23 Care Program Governmental

24 Discretionary Projects2,000,000

1 DISTRIBUTIVE ITEMS

2 OPERATIONS

3 Payable from the Services for Older Americans Fund:

4 For the Administrative and
5 Programmatic Expenses of Aging Rights
6 Governmental Discretionary Projects2,500,000

7 For the Expenses of Aging Rights
8 Training and Conference Planning200,000

9 Payable from the Commitment to Human Services Fund:

10 For the Administrative and
11 Programmatic Expenses of
12 Adult Protective Services
13 Including Prior Year Cost23,900,000

14 Payable from the Long-term Care Ombudsman Fund:

15 For the Administrative and
16 Programmatic Expenses of the
17 Long-Term Care Ombudsman Program2,600,000

18 DISTRIBUTIVE ITEMS

19 GRANTS

20 Payable from the Commitment to Human Services Fund:

21 For the Administrative and
22 Programmatic Expenses of the
23 Ombudsman Program4,500,000

24 Section 30. The following named amounts, or so much thereof

1 as may be necessary, are appropriated for the ordinary and
2 contingent expenses for the Illinois Department on Aging:

3 DIVISION OF COMMUNITY OUTREACH

4 Payable from the General Revenue Fund:

5	For Personal Services	492,400
6	For State Contributions to Social Security	37,700
7	For Contractual Services	50,000
8	For Travel	<u>35,000</u>
9	Total	\$615,100

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from the General Revenue Fund:

13	For the Administrative and	
14	Programmatic Expenses of Illinois	
15	Council on Aging	28,000
16	For the Administrative and	
17	Programmatic Expenses of	
18	Senior Community Outreach Events	65,000
19	For the Administrative and	
20	Programmatic Expenses of	
21	Senior HelpLine	2,908,000

22 Payable from the Senior Health Insurance Program Fund:

23	For the Administrative and	
24	Programmatic Expenses of the	
25	Senior Health Insurance Program	2,700,000

1 Payable from the Services for Older Americans Fund:
 2 For the Administrative and
 3 Programmatic Expenses of
 4 Governmental Discretionary Projects2,500,000

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated for the ordinary and
 7 contingent expenses for the Illinois Department on Aging:

8 OFFICE OF INFORMATION TECHNOLOGY

9 DISTRIBUTIVE ITEMS

10 OPERATIONS

11 Payable from the General Revenue Fund:
 12 For DoIT Electronic Data Processing5,539,700

13 ARTICLE 51

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Agriculture:

18 FOR OPERATIONS

19 ADMINISTRATIVE SERVICES

20 Payable from General Revenue Fund:
 21 For Personal Services778,900
 22 For State Contributions to

1	Social Security	59,600
2	For Contractual Services	262,500
3	For Refunds	<u>10,000</u>
4	Total	\$1,111,000

5 Section 10. The amount of \$300,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Agriculture for all costs associated with
8 the Crop Insurance Rebate Initiative.

9 Section 15. The sum of \$833,700, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Department of Agriculture for costs and expenses related
12 to or in support of the agency's operations.

13 Section 20. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Agriculture for the following purposes:

16 Payable from the Agricultural Premium Fund:

17	For expenses related to the Food Safety	
18	Modernization Initiative	200,000
19	For deposit into the State Cooperative	
20	Extension Service Trust Fund	<u>10,000,000</u>
21	Total	\$10,200,000

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture:

5 Payable from Wholesome Meat Fund:

6	For Personal Services	235,700
7	For State Contributions to State	
8	Employees' Retirement System	128,000
9	For State Contributions to	
10	Social Security	18,100
11	For Group Insurance	69,000
12	For Contractual Services	210,000
13	For Travel	25,000
14	For Commodities	11,100
15	For Printing	20,000
16	For Equipment	50,000
17	For Telecommunications	<u>20,000</u>
18	Total	\$786,900

19 Section 30. The sum of \$300,000, or so much thereof as may
 20 be necessary, is appropriated from the Wholesome Meat Fund to
 21 the Department of Agriculture for costs and expenses related
 22 to or in support of the agency's operations.

23 Section 35. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Agriculture for the following purposes:

3 Payable from Partners for Conservation Fund:

4 For deposit into the State Cooperative
5 Extension Service Trust Fund994,700

6 For deposit into the State Cooperative
7 Extension Service Trust Fund for
8 operational expenses and programs
9 at the University of Illinois Cook
10 County Cooperative Extension Service2,449,200

11 Section 40. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from General Revenue Fund:

16 For Electronic Data Processing1,162,200

17 Payable from Agricultural Premium Fund:

18 For Contractual Services550,000
19 For Travel400
20 For Commodities5,000
21 For Printing5,000
22 For Equipment75,000
23 For Electronic Data Processing1,425,900
24 For Telecommunications Services50,000

1 Total \$2,111,300

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	1,596,800
10	For State Contributions to	
11	Social Security	122,200
12	For Contractual Services	479,500
13	For Commodities	3,000
14	For Printing	2,000
15	For Telecommunications Services	16,200
16	For Operation of Auto Equipment	<u>25,000</u>
17	Total	\$2,244,700

18 Section 50. The sum of \$1,641,600, or so much thereof as
19 may be necessary, is appropriated from the Fertilizer Control
20 Fund to the Department of Agriculture for expenses relating to
21 agricultural products inspection.

22 Section 55. The sum of \$2,241,000, or so much thereof as

1 may be necessary, is appropriated from the Feed Control Fund
2 to the Department of Agriculture for Feed Control.

3 Section 60. The amount of \$500,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Agriculture from the Agriculture Federal Projects Fund for
6 expenses of various federal projects.

7 Section 65. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Agriculture:

11 MARKETING

12 Payable from General Revenue Fund:

13 For Personal Services693,600

14 For State Contributions to

15 Social Security53,100

16 Payable from Agricultural Premium Fund:

17 For Expenses Connected With the Promotion

18 and Marketing of Illinois Agriculture

19 and Agriculture Exports2,683,500

20 For Implementation of Programs

21 and Activities to Promote, Develop

22 and Enhance the Biotechnology

23 Industry in Illinois100,000

1 For Expenses Related to Viticulturist
 2 and Enologist Contractual Staff150,000
 3 Total \$2,933,500

4 Payable from Federal Agricultural Marketing
 5 Services Fund:

6 For Administering Illinois' Part under Public
 7 Law No. 733, "An Act to provide for further
 8 research into basic laws and principles
 9 relating to agriculture and to improve
 10 and facilitate the marketing and
 11 distribution of agricultural products"30,000

12 Payable from Agriculture Federal
 13 Projects Fund:

14 For Expenses of Various Federal Projects850,000

15 Section 70. The following named amounts, or so much thereof
 16 as may be necessary for the objects and purposes hereinafter
 17 named, are appropriated to the Department of Agriculture:

18 MEDICINAL PLANTS

19 Payable from the Compassionate Use of Medical
 20 Cannabis Fund:

21 For all costs associated with the
 22 Compassionate Use of Medical Cannabis
 23 Pilot Program2,610,200

24 Payable from the Industrial Hemp Regulatory Fund:

1 For all costs associated with the
 2 Operation, Implementation, and Enforcement
 3 of the Industrial Hemp Act500,000

4 Section 75. The sum of \$7,851,000, or so much thereof as
 5 may be necessary, is appropriated from the Cannabis Regulation
 6 Fund to the Department of Agriculture for all costs associated
 7 with the Cannabis Regulation and Tax Act.

8 Section 80. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Agriculture for:

11 WEIGHTS AND MEASURES

12 Payable from the Weights and Measures Fund:

13 For Personal Services3,010,600
 14 For State Contributions to State
 15 Employees' Retirement System1,650,800
 16 For State Contributions to
 17 Social Security230,400
 18 For Group Insurance1,219,000
 19 For Contractual Services369,100
 20 For Travel65,000
 21 For Commodities22,000
 22 For Printing14,000
 23 For Equipment400,000

1	For Telecommunications Services	50,000
2	For Operation of Auto Equipment	422,000
3	For Refunds	<u>3,700</u>
4	Total	\$7,456,600
5	Payable from the Motor Fuel and Petroleum	
6	Standards Fund:	
7	For the Regulation of Motor Fuel Quality	50,000
8	Payable from the Agriculture Federal	
9	Projects Fund:	
10	For Expenses of various	
11	Federal Projects	200,000

12 Section 85. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Agriculture for:

15 ANIMAL INDUSTRIES

16	Payable from General Revenue Fund:	
17	For Personal Services	1,303,400
18	For State Contributions to	
19	Social Security	99,800
20	For Contractual Services	200,000
21	For Travel	125,000
22	For Commodities	100,000
23	For Printing	5,000
24	For Equipment	40,000

1	For Telecommunications Services	33,300
2	For Operation of Auto Equipment	<u>115,000</u>
3	Total	\$2,021,500
4	Payable from the Illinois Department of	
5	Agriculture Laboratory Services Revolving Fund:	
6	For Expenses Authorized by the Animal	
7	Disease Laboratories Act	40,000
8	Payable from the Illinois Animal Abuse Fund:	
9	For Expenses Associated with the	
10	Investigation of Animal Abuse	
11	and Neglect under the Humane Care	
12	for Animals Act	4,000
13	Payable from the Agriculture Federal Projects Fund:	
14	For Expenses of Various Federal Projects	100,000

15 Section 90. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Agriculture for:

18 MEAT AND POULTRY INSPECTION

19	Payable from the General Revenue Fund:	
20	For Personal Services	3,138,600
21	For State Contributions to	
22	Social Security	240,200
23	For Contractual Services	400,000
24	For Travel	100,000

1	For Commodities	23,300
2	For Printing	2,500
3	For Equipment	40,000
4	For Telecommunications Services	27,500
5	For Operation of Auto Equipment	<u>103,400</u>
6	Total	\$4,075,500
7	Payable from Agricultural Master Fund:	
8	For Expenses Relating to	
9	Inspection of Agricultural Products	1,200,000
10	Payable from Wholesome Meat Fund:	
11	For Personal Services	3,695,000
12	For State Contributions to State	
13	Employees' Retirement System	2,067,800
14	For State Contributions to	
15	Social Security	280,000
16	For Group Insurance	1,575,000
17	For Contractual Services	582,600
18	For Travel	100,000
19	For Commodities	25,000
20	For Printing	2,500
21	For Equipment	45,300
22	For Telecommunications Services	35,000
23	For Operation of Auto Equipment	<u>103,400</u>
24	Total	\$8,511,600
25	Payable from the Agriculture Federal Projects Fund:	

1 For Expenses of Various Federal Projects58,000

2 Section 95. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8 For Personal Services767,600

9 For State Contributions to State

10 Employee's Retirement System416,800

11 For State Contributions to Social

12 Security58,800

13 For Contractual Services80,000

14 For Travel7,500

15 For Commodities7,000

16 For Printing4,000

17 For Equipment15,000

18 For Telecommunications Services10,000

19 For Operation of Automotive Equipment15,000

20 For the Ordinary and Contingent

21 Expenses of the Natural Resources

22 Advisory Board2,000

23 Total \$1,383,700

24 Payable from the Partners for Conservation Fund:

1	For Personal Services	500,000
2	For State Contributions to State	
3	Employees' Retirement System	274,200
4	For State Contributions to Social	
5	Security	38,300
6	For Group Insurance	<u>84,000</u>
7	Total	\$896,500

8 Section 100. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Agriculture from the Partners for Conservation Fund for grants
11 to Soil and Water Conservation Districts to fund projects for
12 landowner cost sharing, streambank stabilization, nutrient loss
13 protection and sustainable agriculture.

14 Section 105. The sum of \$4,500,000, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Agriculture from the Partners for Conservation Fund for grants
17 to Soil and Water Conservation Districts for ordinary and
18 contingent administrative expenses.

19 Section 110. The amount of \$400,000, or so much thereof
20 as may be necessary, is appropriated from the Agriculture
21 Federal Projects Fund to the Department of Agriculture for
22 expenses relating to various federal projects.

1 Section 115. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from the General Revenue Fund:

6 For Administration of the Livestock
7 Management Facilities Act302,500
8 For the Detection, Eradication, and
9 Control of Exotic Pests, such as
10 the Asian Long-Horned Beetle and
11 Gypsy Moth453,200
12 Total \$755,700

13 Payable from the Used Tire Management Fund:

14 For Mosquito Control50,000

15 Payable from Livestock Management Facilities Fund:

16 For Administration of the Livestock
17 Management Facilities Act50,000

18 Payable from Pesticide Control Fund:

19 For Administration and Enforcement
20 of the Pesticide Act of 19797,400,000

21 Payable from Agriculture Pesticide Control Act Fund:

22 For Expenses of Pesticide Enforcement Program670,000

23 Payable from the Agriculture Federal Projects Fund:

24 For Expenses of Various Federal Projects1,000,000

1 Section 120. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Agriculture for:

5 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7 For Personal Services2,000,700
 8 For State Contributions to
 9 Social Security153,100

10 Payable from Agriculture Premium Fund:

11 For Operations of Buildings and
 12 Grounds in Springfield including
 13 cost in prior years2,333,500
 14 For Awards to Livestock Breeders
 15 and Related Expenses221,500

16 TOTAL \$2,555,000

17 Payable from the Illinois State Fair Fund:

18 For Operations of the Illinois State Fair
 19 Including Entertainment and the Percentage
 20 Portion of Entertainment Contracts6,100,000
 21 For Awards and Premiums at the
 22 Illinois State Fair
 23 and related expenses490,000

24 For Awards and Premiums for

1	Horse Racing at the	
2	Illinois State Fairgrounds	
3	and related expenses	<u>178,600</u>
4	Total	\$6,768,600

5 Section 125. The sum of \$1,500,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois State Fair
7 Fund to the Department of Agriculture to promote and conduct
8 activities at the Illinois State Fairgrounds at Springfield
9 other than the Illinois State Fair, including administrative
10 expenses. No expenditures from the appropriation shall be
11 authorized until revenues from fairground uses sufficient to
12 offset such expenditures have been collected and deposited into
13 the Illinois State Fair Fund.

14 Section 130. The sum of \$3,589,500, or so much thereof as
15 may be necessary, is appropriated from the Tourism Promotion
16 Fund to the Department of Agriculture for costs and operational
17 expenses associated with the Springfield and Du Quoin Illinois
18 State Fairs and fairgrounds, not including personal services.

19 Section 135. The sum of \$1,850,000, or so much thereof as
20 may be necessary, is appropriated from the Agriculture Premium
21 Fund to the Department of Agriculture for repairs, maintenance,
22 and capital improvements including construction,

1 reconstruction, improvement, repair and installation of capital
 2 facilities, cost of planning, supplies, materials, equipment,
 3 personal services and related costs, services and all other
 4 expenses required to complete the work for Permanent
 5 Improvements at the Illinois State Fairgrounds.

6 Section 140. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated to
 8 the Department of Agriculture for:

9 DU QUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services	581,300
12	For State Contributions to	
13	Social Security	44,500
14	For Contractual Services	<u>750,000</u>
15	Total	\$1,375,800

16 Payable from Agricultural Premium Fund:

17	For Contractual Services	1,000,000
18	For operational expenses at the Illinois State Fairgrounds	
19	at Du Quoin other than the Illinois State Fair	
20	including administrative expenses	<u>750,000</u>
21	TOTAL	\$1,750,000

22 Section 145. The sum of \$750,000, or so much thereof as
 23 may be necessary, is appropriated from the Agricultural Premium

1 Fund to the Department of Agriculture for repairs, maintenance,
 2 and capital improvements including construction,
 3 reconstruction, improvement, repair and installation of capital
 4 facilities, cost of planning, supplies, materials, equipment,
 5 personal services and related costs, services and all other
 6 expenses required to complete the work for Permanent
 7 Improvements at the Du Quoin State Fairgrounds.

8 Section 150. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Department of Agriculture for:

11 DU QUOIN STATE FAIR

12 Payable from General Revenue Fund:

13	For Personal Services	486,100
14	For State Contributions to	
15	Social Security	37,200
16	For Contractual Services	450,500
17	For Commodities	20,000
18	For Printing	8,000
19	For Telecommunications Services	<u>38,000</u>
20	Total	\$1,039,800

21 Payable from the Agricultural Premium Fund:

22 For Entertainment and other Expenses
 23 at the Du Quoin State Fair, including
 24 the Percentage Portion of

1 Entertainment Contracts725,000

2 Section 155. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated to
4 the Department of Agriculture for:

5 COUNTY FAIRS AND HORSE RACING

6 Payable from the Agricultural Premium Fund:

7 For Personal Services110,300

8 For State Contributions to State

9 Employees' Retirement System59,900

10 For State Contributions to

11 Social Security8,500

12 For Contractual Services20,000

13 For Travel1,000

14 For Commodities700

15 For Printing200

16 For Equipment500

17 For Telecommunications Services800

18 For Operation of Auto Equipment500

19 For distribution to encourage and aid

20 county fairs and other agricultural

21 societies. This distribution shall be

22 prorated and approved by the Department

23 of Agriculture1,798,600

24 For premiums to agricultural extension

1	or 4-H clubs to be distributed at a	
2	uniform rate	786,400
3	For premiums to vocational	
4	agriculture fairs	325,000
5	For rehabilitation of county fairgrounds	1,301,000
6	For grants and other purposes for county	
7	fair and state fair horse racing	<u>329,300</u>
8	Total	\$4,742,700
9	Payable from the Fair and Exposition Fund:	
10	For distribution to county fairs and	
11	fair and exposition authorities	900,000
12	Payable from the Illinois Racing	
13	Quarter Horse Breeders Fund:	
14	For promotion of the Illinois horse	
15	racing and breeding industry	30,000

16 ARTICLE 52

17 Section 5. The sum of \$46,890,300, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Central Management Services for ordinary
20 and contingent expenses.

21 Section 10. The following named amounts, or so much thereof
22 as may be necessary, respectively, for the objects and purposes

1 hereinafter named are appropriated to the Department of Central
2 Management Services:

3 PAYABLE FROM GENERAL REVENUE FUND

4 For payment of claims, including prior
5 years claims, under the Representation
6 and Indemnification
7 in Civil Lawsuits Act1,445,300

8 For auto liability, adjusting and
9 Administration of claims, loss
10 control and prevention services,
11 and auto liability claims, including prior
12 years claims1,360,300

13 For Awards to Employees and Expenses
14 of the Employee Suggestion Board30,000

15 For Wage Claims1,500,000

16 For Nurses' Tuition85,000

17 For the Upward Mobility Program5,000,000

18 Total \$9,420,600

19 PAYABLE FROM PROFESSIONAL SERVICES FUND

20 For Professional Services including
21 Administrative and Related Costs47,515,000

22 Section 15. The following named amounts, or so much thereof
23 as may be necessary, respectively, for the objects and purposes
24 hereinafter named are appropriated to the Department of Central

1 Management Services:

2 BUREAU OF BENEFITS

3 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

4 For administrative costs and claims

5 of any state agency or university

6 employee118,516,200

7 Expenditures from appropriations for treatment and expense
8 may be made after the Department of Central Management Services
9 has certified that the injured person was employed and that the
10 nature of the injury is compensable in accordance with the
11 provisions of the Workers' Compensation Act or the Workers'
12 Occupational Diseases Act, and then has determined the amount
13 of such compensation to be paid to the injured person.

14 PAYABLE FROM STATE EMPLOYEES DEFERRED

15 COMPENSATION PLAN FUND

16 For expenses related to the administration

17 of the State Employees' Deferred

18 Compensation Plan1,600,000

19 Section 20. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the Facilities
21 Management Revolving Fund to the Department of Central
22 Management Services for expenses related to the following:

23 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Facilities Management including	
2	Administrative and Related Costs	286,102,300
3	For Prompt Payment Interest	<u>500,000</u>
4	Total	\$286,602,300

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than one percent of the
7 total appropriation of Facility Management Revolving Funds in
8 this section among the various purposes herein enumerated.

9 Section 25. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 objects and purposes hereinafter named to the Department of
12 Central Management Services:

13 BUREAU OF AGENCY SERVICES

14 PAYABLE FROM STATE GARAGE REVOLVING FUND

15	For State Garage including	
16	Administrative and Related Costs	71,899,000

17 ARTICLE 53

18 Section 5. The sum of \$1,921,513,100, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Central Management Services for Group
21 Insurance.

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named are appropriated to the Department of Central
 4 Management Services:

5 PAYABLE FROM ROAD FUND

6 For Group Insurance171,508,400

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected
 9 by Members Per the State Employees
 10 Group Insurance Act of 1971.....105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage
 13 as Elected by Eligible Members Per
 14 the State Employees Group Insurance Act
 15 of 19714,915,000,000
 16 For Prompt Payment Interest85,000,000

17 Total \$5,000,000,000

18 The Department, with the consent in writing from the
 19 Governor, may reapportion not more than one percent of the
 20 total appropriation of Health Insurance Reserve Funds in this
 21 section among the various purposes herein enumerated.

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 ENTIRE AGENCY

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	237,122,100
8	For State Contributions to	
9	Social Security	18,139,900
10	For Contractual Services	26,426,100
11	For Travel	7,274,700
12	For Commodities	454,600
13	For Printing	408,000
14	For Equipment	200,000
15	For Electronic Data Processing	14,099,100
16	For Telecommunications	5,403,900
17	For Operation of Automotive Equipment	<u>263,500</u>
18	Total	\$309,791,900

19 Section 5. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to the Department of
 22 Children and Family Services:

23 CENTRAL ADMINISTRATION

1 PAYABLE FROM GENERAL REVENUE FUND
 2 For Attorney General Representation
 3 on Child Welfare Litigation Issues585,900

4 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
 5 For Expenditures of Private Funds
 6 for Child Welfare Improvements4,011,800

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 8 For CCWIS Information System33,241,900

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to the Department of
 12 Children and Family Services:

13 REGULATION AND QUALITY CONTROL
 14 PAYABLE FROM GENERAL REVENUE FUND
 15 For Child Death Review Teams104,000

16 Section 15. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services:

19 CHILD WELFARE
 20 PAYABLE FROM GENERAL REVENUE FUND
 21 For Targeted Case Management9,684,800

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 23 For Independent Living Initiative9,417,200

1 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
2 For Federal Child Welfare Projects816,600

3 Section 20. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Children and Family Services:

6 CHILD PROTECTION
7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
8 For Federal Grant Awards9,695,000

9 Section 25. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 BUDGET, LEGAL AND COMPLIANCE
13 PAYABLE FROM GENERAL REVENUE FUND
14 For Refunds11,200

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
16 For Title IV-E Enhancement4,228,800
17 For SSI Reimbursement1,513,300
18 Total \$5,742,100

19 Section 30. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Children and Family Services for payments for
22 care of children served by the Department of Children and Family

1 Services:

2 GRANTS-IN-AID

3 REGIONAL OFFICES

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Foster Homes and Specialized

6 Foster Care and Prevention301,979,200

7 For Counseling and Auxiliary Services12,184,100

8 For Institution and Group Home Care and

9 Prevention169,694,300

10 For Services Associated with the Foster

11 Care Initiative6,139,900

12 For Purchase of Adoption and

13 Guardianship Services154,522,000

14 For Cash Assistance and Housing

15 Locator Service to Families in the

16 Class Defined in the Norman Consent Order3,313,700

17 For Youth in Transition Program2,629,700

18 For Medicaid Technical Assistance0

19 For Pre Admission/Post Discharge

20 Psychiatric Screening2,935,900

21 For Assisting in the Development

22 of Children's Advocacy Centers1,998,600

23 For Family Preservation Services20,712,600

24 Total \$676,100,000

25 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	162,526,200
3	For Cash Assistance and Housing Locator	
4	Services to Families in the	
5	Class Defined in the Norman	
6	Consent Order	2,071,300
7	For Counseling and Auxiliary Services	14,047,200
8	For Institution and Group Home Care and	
9	Prevention	57,236,800
10	For Assisting in the development	
11	of Children's Advocacy Centers	1,398,200
12	For Psychological Assessments	
13	Including Operations and	
14	Administrative Expenses	3,010,100
15	For Children's Personal and	
16	Physical Maintenance	2,856,100
17	For Services Associated with the Foster	
18	Care Initiative	1,477,100
19	For Purchase of Adoption and	
20	Guardianship Services	29,634,800
21	For Family Preservation Services	33,098,700
22	For Family Centered Services Initiative	16,697,500
23	For a Grant to the Illinois Association	
24	of Court Appointed Special Advocates	<u>2,885,000</u>
25	Total	\$326,939,000

1 Section 35. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Department Scholarship Program1,212,800

8 Section 40. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Protective/Family Maintenance

15 Day Care32,186,900

16 For Residential Construction Services Grants1,000,000

17 PAYABLE FROM CHILD ABUSE PREVENTION FUND

18 For Child Abuse Prevention50,000

19 Section 45. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Children and Family Services for:

22 GRANTS-IN-AID

1 BUDGET, LEGAL AND COMPLIANCE
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Tort Claims73,300

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 5 For expenses related to litigation2,800,000
 6 For all expenditures related to the
 7 collection and distribution of Title IV-E
 8 Reimbursement3,000,000

9 Section 50. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Children and Family Services for:

12 GRANTS-IN-AID
 13 CLINICAL SERVICES
 14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 15 For Foster Care and Adoptive
 16 Care Training11,637,000

17 ARTICLE 55

18 OPERATIONAL EXPENSES
 19 Section 5. In addition to other amounts appropriated, the
 20 amount of \$9,116,500, or so much thereof as may be necessary,
 21 respectively, is appropriated from the General Revenue Fund to
 22 the Department of Commerce and Economic Opportunity for

1 operational expenses, awards, grants and permanent improvements
2 for the fiscal year ending June 30, 2021, including prior year
3 costs.

4 Section 10. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Commerce and Economic Opportunity:

7 GENERAL ADMINISTRATION

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10 For ordinary and contingent expenses associated
11 with general administration, grants and
12 including prior year costs11,000,000

13 Payable from the Intra-Agency Services Fund:

14 For all costs and grants associated
15 with overhead and administration of federal
16 programs, including prior year costs19,209,200

17 Payable from the Build Illinois Bond Fund:

18 For ordinary and contingent expenses associated
19 with the administration of the capital program,
20 including prior year costs5,000,000

21 Section 15. The sum of \$18,000,000, or so much thereof as
22 may be necessary, is appropriated to the Department of Commerce
23 and Economic Opportunity from the Cannabis Business Development

1 Fund for administrative costs, awards, loans and grants
 2 Pursuant to Section 7-10 and Section 7-15 of the Cannabis
 3 Regulation and Tax Act.

4 Section 20. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF TOURISM

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10	For administrative expenses and grants	
11	for the tourism program, including	
12	prior year costs	4,088,000
13	For administrative and grant expenses	
14	with advertising and promoting Illinois	
15	Tourism in domestic and international	
16	markets, including prior year costs.	25,000,000
17	For Municipal Convention Center and	
18	Sports Facility Attraction Grants	
19	Pursuant to 20 ILCS 665/8b	<u>1,800,000</u>
20	Total	\$30,888,000

21 Section 25. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses
 Associated with the International Tourism Program
 Pursuant to 20 ILCS 605/605-707, including prior
 year costs4,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Attraction Development
 Grant Program Pursuant to 20 ILCS 665/8a1,800,000
 For Purposes Pursuant to the Illinois
 Promotion Act, 20 ILCS 665/4a-1 to
 Match Funds from Sources in the Private
 Sector600,000

For the Tourism Matching Grant Program
 Pursuant to 20 ILCS 665/8-1 for
 Counties under 1,000,0001,250,000
 For the Tourism Matching Grant Program
 Pursuant to 20 ILCS 665/8-1 for
 Counties over 1,000,000750,000

Total \$4,400,000

Payable from Local Tourism Fund:

For Choose Chicago3,967,000
 For grants to Convention and Tourism Bureaus
 Bureaus Outside of Chicago18,073,000

1 For grants, contracts, and administrative
 2 expenses associated with the
 3 Local Tourism and Convention Bureau
 4 Program pursuant to 20 ILCS 605/605-705
 5 including prior year costs550,000
 6 Total \$22,590,000

7 The Department, with the consent in writing from the
 8 Governor, may reappropriation not more than ten percent of the
 9 total appropriation of Tourism Promotion Fund, in Section 25,
 10 among the various purposes therein recommended.

11 Section 30. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF EMPLOYMENT AND TRAINING

15 GRANTS

16 Payable from the Federal Workforce Training Fund:

17 For Grants, Contracts and Administrative
 18 Expenses Associated with the Workforce
 19 Innovation and Opportunity Act and other
 20 Workforce training programs, including refunds
 21 and prior year costs300,000,000

22 Section 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Commerce and Economic Opportunity:

3 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

4 GRANTS

5 Payable from the General Revenue Fund:

6 For grants, contracts, and administrative
7 expenses associated with the Illinois
8 Office of Entrepreneurship, Innovation
9 and Technology, including prior year costs1,500,000

10 For a grant associated with Job
11 training to the Illinois Manufacturing
12 Excellence Center, including
13 prior year costs977,500

14 For grants, contracts, and administrative
15 expenses associated with DCEO
16 Technology-Based Programs, including
17 prior year costs2,500,000

18 Total \$4,977,500

19 Payable from the Small Business Environmental

20 Assistance Fund:

21 For grants and administrative expenses of the
22 Small Business Environmental Assistance Program,
23 including prior year costs500,000

24 Payable from the Workforce, Technology,

25 and Economic Development Fund:

1 For Grants, Contracts, and Administrative
 2 Expenses Pursuant to 20 ILCS 605/
 3 605-420, including prior year costs2,000,000
 4 Payable from the Commerce and Community Affairs
 5 Assistance Fund:
 6 For grants, contracts and administrative
 7 expenses of the Procurement Technical
 8 Assistance Center Program, including
 9 prior year costs1,000,000
 10 For Grants, Contracts, and Administrative
 11 Expenses Pursuant to 20 ILCS 605/
 12 605-500, including prior year costs15,000,000
 13 For Grants, Contracts, and Administrative
 14 Expenses Pursuant to 20 ILCS 605/605-30,
 15 including prior year costs3,000,000
 16 Total \$19,000,000

17 Section 40. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Commerce and Economic Opportunity:

20 OFFICE OF BUSINESS DEVELOPMENT

21 OPERATIONS

22 Payable from South Suburban Brownfields
 23 Redevelopment Fund:
 24 For grants, contracts and administrative

1 expenses of the South Suburban
 2 Brownfields Redevelopment Program4,000,000
 3 Payable from Economic Research and
 4 Information Fund:
 5 For Purposes Set Forth in
 6 Section 605-20 of the Civil
 7 Administrative Code of Illinois
 8 (20 ILCS 605/605-20)150,000

9 Section 45. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 OFFICE OF BUSINESS DEVELOPMENT GRANTS

13 Payable from the General Revenue Fund:
 14 For the purpose of Grants, Contracts,
 15 and Administrative Expenses associated
 16 with DCEO Job Training Programs, including
 17 prior year costs3,000,000
 18 For a grant associated with Job training
 19 to the Illinois Manufacturers' Association,
 20 including prior year costs1,466,300
 21 For a grant associated with Job training
 22 to the Chicago Federation of Labor,
 23 including prior year costs1,500,000
 24 For a grant associated with Job training

1 to the Chicagoland Regional College Program,
2 including prior year costs1,955,000
3 For a grant to HACIA for costs associated
4 with the development and execution of
5 job training and other operational expenses3,200,000
6 For a grant associated with job training
7 to Richland Community College,
8 including prior year costs.1,500,000
9 For a grant to the Joliet Arsenal
10 Development Authority, including prior
11 year costs500,000
12 For a grant associated with the Workforce
13 Hub Program to United Way of Metropolitan
14 Chicago1,000,000
15 For grants to Intersect Illinois for
16 economic development3,000,000
17 For grants to World Business Chicago for
18 Economic development1,500,000
19 For a grant to the Chicagoland Chamber
20 of Commerce for all costs associated
21 with job training1,500,000
22 For a grant associated with job training to
23 the Black chambers of commerce1,500,000
24 For a grant to the Metro East Business
25 Incubator Inc.100,000

1 For grants and contingent costs
 2 associated with business development,
 3 including prior year costs1,956,300
 4 Total \$23,677,600

5 Payable from the State Small Business Credit

6 Initiative Fund:

7 For the Purpose of Contracts, Grants,
 8 Loans, Investments and Administrative
 9 Expenses in Accordance with the State
 10 Small Business Credit Initiative Program,
 11 and other business development programs,
 12 including prior year costs30,000,000

13 Payable from the Illinois Capital Revolving Loan Fund:

14 For the Purpose of Contracts, Grants,
 15 Loans, Investments and Administrative
 16 Expenses in Accordance with the Provisions
 17 Of the Small Business Development Act
 18 Pursuant to 30 ILCS 750/9, including
 19 prior year costs2,000,000

20 Payable from the Illinois Equity Fund:

21 For the purpose of Grants, Loans, and
 22 Investments in Accordance with the
 23 Provisions of the Small Business
 24 Development Act300,000

25 Payable from the Large Business Attraction Fund:

1 For the purpose of Grants, Loans,
 2 Investments, and Administrative
 3 Expenses in Accordance with Article
 4 10 of the Build Illinois Act500,000

5 Payable from the Public Infrastructure Construction

6 Loan Revolving Fund:

7 For the Purpose of Grants, Loans,
 8 Investments, and Administrative
 9 Expenses in Accordance with Article 8
 10 of the Build Illinois Act2,250,000

11 Section 50. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 ILLINOIS FILM OFFICE

15 Payable from the Tourism Promotion Fund:

16 For Administrative Expenses, Grants,
 17 and Contracts Associated with
 18 Advertising and Promotion, including
 19 prior year costs1,320,000

20 Payable from the General Revenue Fund:

21 For all costs associated with the
 22 Northwest Illinois Film Office for
 23 the development of a
 24 Quad Cities Regional Film Office100,000

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT

5 OPERATIONS

6 Payable from the International Tourism Fund:

7 For Grants, Contracts, and Administrative

8 Expenses associated with the Illinois Office

9 of Trade and Investment, including

10 prior year costs1,575,000

11 Payable from the International and Promotional Fund:

12 For Grants, Contracts, Administrative

13 Expenses, and Refunds Pursuant to

14 20 ILCS 605/605-25, including

15 prior year costs300,000

16 Payable from the Tourism Promotion Fund:

17 For Grants, Contracts, and Administrative

18 Expenses associated with the Illinois Office

19 of Trade and Investment, including

20 prior year costs2,747,000

21 Section 60. The following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Commerce and Economic Opportunity:

1 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

2 GRANTS

3 Payable from Supplemental Low-Income Energy

4 Assistance Fund:

5 For Grants and Administrative Expenses

6 Pursuant to Section 13 of the Energy

7 Assistance Act of 1989, as Amended,

8 including refunds and prior year costs165,000,000

9 Payable from Energy Administration Fund:

10 For Grants, Contracts and Administrative

11 Expenses associated with DCEO Weatherization

12 Programs, including refunds and prior

13 year costs25,000,000

14 Payable from Low Income Home Energy

15 Assistance Block Grant Fund:

16 For Grants, Contracts and Administrative

17 Expenses associated with the Low Income Home

18 Energy Assistance Act of 1981, including

19 refunds and prior year costs330,000,000

20 Payable from the Community Services Block Grant Fund:

21 For Administrative Expenses and Grants to

22 Eligible Recipients as Defined in the

23 Community Services Block Grant Act, including

24 refunds and prior year costs118,000,000

1 Section 65. The following named amounts, or so much thereof
2 as may be necessary, respectively are appropriated to the
3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COMMUNITY DEVELOPMENT

5 Payable from the Agricultural Premium Fund:

6 For a grant to the Rural Affairs

7 Institute at Western Illinois University

8 for Ordinary and Contingent Expenses160,000

9 Payable from the Community Development/
10 Small Cities Block Grant Fund:

11 For Grants, Contracts and Administrative

12 Expenses related to the Section 108

13 Loan Guarantee Program, including refunds

14 and prior year costs10,000,000

15 For Grants to Local Units of Government

16 or Other Eligible Recipients and for contracts

17 and administrative expenses, as Defined in

18 the Community Development Act of 1974, or by

19 U.S. HUD Notice approving Supplemental allocation

20 For the Illinois CDBG Program, including refunds

21 and prior year costs100,000,000

22 For Administrative and Grant Expenses Relating

23 to Training, Technical Assistance and

24 Administration of the Community Development

25 Assistance Programs, and for Grants to Local

1 Units of Government or Other Eligible
 2 Recipients as Defined in the Community
 3 Development Act of 1974, as amended,
 4 for Illinois Cities with populations
 5 under 50,000, including refunds,
 6 and prior year costs150,000,000

7 Section 70. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Commerce and Economic Opportunity:

10 Payable from the General Revenue Fund:

11 For a grant to the DuPage Special
 12 Recreation Association244,400
 13 For costs associated with the Education
 14 and Work Center in Hanover Park225,000
 15 For a grant to the Veterans Assistance
 16 Commission of Will County for
 17 programmatic expenses130,000
 18 For a grant to the AllenForce-Veterans
 19 Initiative for assistance to veterans100,000
 20 Total \$699,400

21 Section 75. The following named amounts, or so much thereof
 22 as may be necessary, respectively are appropriated to the
 23 Department of Commerce and Economic Opportunity:

OFFICE OF BROADBAND

1
 2 Payable from the General Revenue Fund for the
 3 ordinary and contingent expenses associated
 4 with the administration of the broadband program,
 5 including prior year costs1,000,000
 6 Payable from the Digital Divide Elimination Fund for
 7 grants, contingent expenses, and prior year
 8 costs associated with the Broadband
 9 Deployment Program's Digital Literacy,
 10 Adoption and Equity Program500,000

11 Section 80. The sum of \$2,000,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue Fund
 13 to the Department of Commerce and Economic Opportunity for
 14 ordinary and contingent expenses associated with the Illinois
 15 Works Jobs Program Act 30 ILCS 559/20, including prior year
 16 costs.

17 Section 85. The sum of \$10,000,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Department of Commerce and Economic Opportunity for the
 20 purpose of making grants and loans to promote business and
 21 community development.

1 Section 5. In addition to other amounts appropriated, the
 2 amount of \$40,277,900, or so much thereof as may be necessary,
 3 is appropriated from the General Revenue Fund to the Department
 4 of Natural Resources for operational expenses of the fiscal
 5 year ending June 30, 2021.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 GENERAL OFFICE

11 Payable from the State Boating Act Fund:

12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Group Insurance	0
18	For Contractual Services	70,000

19 Payable from the State Parks Fund:

20	For Contractual Services	70,500
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21 Payable from the Wildlife and Fish Fund:

22	For Personal Services	150,000
23	For State Contributions to State	

1	Employees' Retirement System	82,300
2	For State Contributions to	
3	Social Security	11,500
4	For Group Insurance	24,000
5	For Contractual Services	0
6	For Travel	5,000
7	For Equipment	1,000
8	Payable from Plugging and Restoration Fund:	
9	For Contractual Services	0
10	Payable from the Aggregate Operations	
11	Regulatory Fund:	
12	For Telecommunications	0
13	Payable from Underground Resources	
14	Conservation Enforcement Fund:	
15	For Contractual Services	0
16	For Ordinary and Contingent Expenses	165,100
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund:	
19	For Personal Services	0
20	For State Contributions to State	
21	Employees' Retirement System	0
22	For State Contributions to	
23	Social Security	0
24	For Group Insurance	0
25	For Contractual Services	0

1	Payable from Natural Areas Acquisition Fund:	
2	For Ordinary and Contingent Expenses	65,000
3	Payable from Park and Conservation Fund:	
4	For Contractual Services	587,900
5	For expenses of the Park and	
6	Conservation Program	2,200,000
7	Payable from Abandoned Mined Lands Reclamation	
8	Council Federal Trust Fund:	
9	For Personal Services	52,500
10	For State Contributions to State	
11	Employees' Retirement System	28,800
12	For State Contributions to	
13	Social Security	3,900
14	For Group Insurance	27,000
15	For Contractual Services	<u>0</u>
16	Total	\$3,544,500

17 Section 15. The sum of \$409,700, or so much thereof as may
18 be necessary, is appropriated from the Abandoned Mined Lands
19 Reclamation Council Federal Trust Fund to the Department of
20 Natural Resources for ordinary and contingent expenses for the
21 support of the Abandoned Mined Lands program.

22 Section 20. The sum of \$340,700, or so much thereof as may
23 be necessary, is appropriated from the Federal Surface Mining

1 Control and Reclamation Fund to the Department of Natural
 2 Resources for ordinary and contingent expenses for the support
 3 of the Land Reclamation program.

4 Section 25. The sum of \$2,212,200, or so much therefore as
 5 may be necessary, is appropriated from the DNR Special Projects
 6 Fund to the Department of Natural Resources for expenses of
 7 grant, inter-agency agreement or donation-funded special
 8 projects for various costs including, but not limited to,
 9 education, habitat protection and preservation, maintenance and
 10 improvements on department lands and facilities.

11 Section 30. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF REALTY AND CAPITAL PLANNING

16 Payable from the State Boating Act Fund:

17	For Personal Services	0
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contributions to	
21	Social Security	0
22	For Group Insurance	0

1	For expenses of the Heavy Equipment	
2	Dredging Crew.....	597,300
3	For expenses of the Office of Realty and	
4	Capital Planning.....	300,000
5	Payable from the State Parks Fund:	
6	For Commodities	8,100
7	For Equipment	26,100
8	For expenses of the Office of Realty and	
9	Capital Planning.....	200,000
10	Payable from Wildlife and Fish Fund:	
11	For Personal Services	231,900
12	For State Contributions to State	
13	Employees' Retirement System	127,200
14	For State Contributions to	
15	Social Security.....	17,800
16	For Group Insurance	42,600
17	For Travel	0
18	For Equipment	15,000
19	For expenses of the Heavy Equipment	
20	Dredging Crew.....	195,500
21	For expenses of the Office of Realty and	
22	Capital Planning.....	75,000
23	Payable from the Natural Areas Acquisition Fund:	
24	For expenses of Natural Areas Execution	207,800
25	Payable from Open Space Lands Acquisition	

1 and Development Fund:

2 For expenses of the OSLAD Program:947,800

3 Payable from the Partners for

4 Conservation Fund:

5 For expenses of the Partners for Conservation

6 Program1,971,900

7 Payable from the Historic Property Administrative Fund

8 For administrative purposes associated

9 with the Historic Tax Credit Program250,000

10 Payable from the DNR Federal Projects Fund:

11 For federal projects,

12 including but not limited to

13 FEMA natural disaster projects and

14 federally declared disaster response

15 and repair200,000

16 Payable from the Illinois Wildlife

17 Preservation Fund:

18 For operation of Consultation Program500,000

19 Payable from Park and Conservation Fund:

20 For the Office of Realty and

21 Capital Planning5,180,600

22 For expenses of the Bikeways Program756,100

23 Total \$11,850,700

24 Section 35. The sum of \$1,100,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic
2 Sites Fund to the Department of Natural Resources for the costs
3 associated with the preservation services program, including
4 operational expenses, maintenance, repairs, permanent
5 improvements, and special events.

6 Section 40. The sum of \$150,000 or so much thereof as may
7 be necessary, is appropriated from the Illinois Historic Sites
8 Fund to the Department of Natural Resources for awards and
9 grants associated with the preservation services program.

10 Section 45. The sum of \$700,000, or so much thereof as may
11 be necessary, is appropriated from the Park and Conservation
12 Fund to the Department of Natural Resources for the costs
13 associated with the preservation services program, including
14 operational expenses, maintenance, repairs, permanent
15 improvements, and special events.

16 Section 50. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the Tourism Promotion
18 Fund to the Department of Natural Resources for the costs
19 associated with the preservation services program, including
20 operational expenses, maintenance, repairs, permanent
21 improvements, and special events.

1 Section 55. The following named sums, or so much thereof
2 as may be necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to meet the ordinary and
4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF STRATEGIC SERVICES

6 Payable from State Boating Act Fund:

7 For Contractual Services196,000
8 For Contractual Services for Postage
9 Expenses for DNR Headquarters35,000
10 For Commodities120,000
11 For Printing210,000
12 For Electronic Data Processing350,000
13 For Operation of Auto Equipment4,800
14 For expenses associated with
15 Watercraft Titling473,600
16 For Refunds15,000

17 Payable from the State Parks Fund:

18 For Electronic Data Processing300,000
19 For the implementation of the
20 Camping/Lodging Reservation System300,000
21 For Public Events and Promotions15,000
22 For operation and maintenance of
23 new sites and facilities, including Sparta50,000

24 Payable from the Wildlife and Fish Fund:

25 For Personal Services100,000

1	For State Contributions to State	
2	Employees' Retirement System	54,900
3	For State Contributions to	
4	Social Security	7,700
5	For Group Insurance	24,000
6	For Contractual Services	750,000
7	For Contractual Services for	
8	Postage Expenses for DNR Headquarters	35,000
9	For Travel	20,000
10	For Commodities	170,000
11	For Printing	170,000
12	For Equipment	57,000
13	For Electronic Data Processing	1,200,000
14	For Operation of Auto Equipment	26,900
15	For expenses incurred for the	
16	implementation, education and	
17	maintenance of the Point of Sale System	3,000,000
18	For the transfer of check-off dollars to the	
19	Illinois Conservation Foundation	0
20	For Educational Publications Services and	
21	Expenses	20,000
22	For expenses associated with the State Fair	15,500
23	For Public Events and Promotions	2,000
24	For expenses associated with the	
25	Sportsmen Against Hunger Program	0

1	For Refunds	600,000
2	Payable from Aggregate Operations	
3	Regulatory Fund:	
4	For Commodities	2,300
5	Payable from Natural Areas Acquisition Fund:	
6	For Electronic Data Processing	100,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund:	
9	For Contractual Services	0
10	For Contractual Services for	
11	Postage Expenses for DNR Headquarters	0
12	For Commodities	0
13	For Electronic Data Processing	0
14	Payable from Illinois Forestry Development Fund:	
15	For Electronic Data Processing	25,000
16	For expenses associated with the State Fair	0
17	Payable from Park and Conservation Fund:	
18	For Ordinary and Contingent Expenses	3,784,000
19	For expenses associated with the State Fair	76,700
20	Payable from Abandoned Mined Lands Reclamation	
21	Council Federal Trust Fund:	
22	For Contractual Services	0
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters	0
25	For Commodities	0

1 For Electronic Data Processing0
 2 Total \$12,310,400

3 Section 60. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Natural Resources:

7 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

8 Payable from the State Parks Fund:

9 For the ordinary and contingent
 10 expenses of the World Shooting and
 11 Recreational Complex1,200,000

12 For the ordinary and contingent
 13 expenses of the World Shooting
 14 and Recreational Complex, of which
 15 no expenditures shall be authorized
 16 from the appropriation until revenues
 17 from sponsorships or donations sufficient
 18 to offset such expenditures have been
 19 collected and deposited into the
 20 State Parks Fund350,000

21 For the Sparta Imprest Account75,000

22 Payable from the Wildlife and Fish Fund:

23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	<u>1,200,000</u>
2	Total	\$2,825,000

3 Section 65. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

8 Payable from the General Revenue Fund:

9	For expenses of the Office of Grant	
10	Management and Assistance	0

11 Payable from the State Boating Act Fund:

12	For expenses of the Office of Grant	
13	Management and Assistance	250,000

14 Payable from Wildlife and Fish Fund:

15	For expenses of the Office of Grant	
16	Management and Assistance	1,285,200

17 Payable from Open Space Lands Acquisition
 18 and Development Fund:

19	For expenses of the Office of Grant	
20	Management and Assistance	1,100,000

21 Payable from DNR Federal Projects Fund:

22	For expenses of the Office of Grant	
23	Management and Assistance	<u>80,000</u>

24	Total	\$2,715,200
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1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF RESOURCE CONSERVATION

6 Payable from Wildlife and Fish Fund:

7	For Personal Services	11,037,700
8	For State Contributions to State	
9	Employees' Retirement System	6,052,100
10	For State Contributions to	
11	Social Security	844,900
12	For Group Insurance	3,600,000
13	For Contractual Services	2,300,000
14	For Travel	75,000
15	For Commodities	1,363,800
16	For Printing	150,000
17	For Equipment	200,000
18	For Telecommunications	230,000
19	For Operation of Auto Equipment	350,000
20	For Ordinary and Contingent Expenses	
21	of The Chronic Wasting Disease Program	
22	and other wildlife containment programs,	
23	the surveillance and control of feral	
24	livestock populations, and managing large	

1 carnivore occurrences1,800,000
2 For an Urban Fishing Program in
3 conjunction with the Chicago Park
4 District to provide fishing and resource
5 management at the park district lagoons285,000
6 For workshops, training and other
7 activities to improve the administration
8 of fish and wildlife federal aid
9 programs from federal aid administrative
10 grants received for such purposes10,000
11 Payable from Salmon Fund:
12 For Personal Services209,000
13 For State Contributions to State
14 Employees' Retirement System114,600
15 For State Contributions to
16 Social Security16,100
17 For Group Insurance50,000
18 Payable from the Illinois Fisheries Management Fund:
19 For operational expenses related to the
20 Division of Fisheries2,200,000
21 Payable from Natural Areas Acquisition Fund:
22 For Personal Services1,737,100
23 For State Contributions to State
24 Employees' Retirement System952,500
25 For State Contributions to

1	Social Security	133,000
2	For Group Insurance	555,000
3	For Contractual Services	190,700
4	For Travel	27,900
5	For Commodities	43,800
6	For Printing	0
7	For Equipment	86,300
8	For Telecommunications	38,100
9	For Operation of Auto Equipment	70,200
10	For expenses of the Natural Areas	
11	Stewardship Program	3,345,700
12	For Expenses Related to the Endangered	
13	Species Protection Board	0
14	For Administration of the "Illinois	
15	Natural Areas Preservation Act"	2,798,400
16	Payable from Partners for Conservation Fund:	
17	For ordinary and contingent expenses	
18	of operating the Partners for	
19	Conservation Program	2,258,000
20	Payable from the Natural Resources	
21	Restoration Trust Fund:	
22	For Natural Resources Trustee Program	1,000,000
23	Payable from the DNR Federal Projects Fund:	
24	For expenses of federal projects,	
25	including but not limited to those	

1 related to federally funded wildlife
2 and natural areas management, emergencies,
3 or recreational grant lease programs1,607,800
4 Payable from Illinois Forestry Development Fund:
5 For ordinary and contingent expenses
6 of the Urban Forestry Program4,049,500
7 For payment of timber buyers' bond forfeitures140,200
8 For payment of the expenses of
9 the Illinois Forestry Development Council118,500
10 Payable from the State Migratory
11 Waterfowl Stamp Fund:
12 For Stamp Fund Operations250,000
13 Payable from the DNR Federal Projects Fund:
14 For expenses of federal projects, including
15 but not limited to the continued staffing,
16 development, and support of aquatic
17 nuisance species management plans,
18 fulfilling those management plans and
19 agreements, monitoring and removal of
20 aquatic nuisance species (ANS), including
21 the detection, management and control, and
22 response actions necessary for Asian carp
23 and other ANS and related subgrantee
24 payments for such purposes, including
25 costs incurred in prior years22,600,000

1 Total \$72,890,900

2 Section 75. The sum of \$250,000, or so much thereof as may
3 be necessary, is appropriated from the Wildlife and Fish Fund
4 to the Department of Natural Resources for the non-federal cost
5 share of a Conservation Reserve Enhancement Program to
6 establish long-term contracts and permanent conservation
7 easements in the Illinois River Basin; to fund cost share
8 assistance to landowners to encourage approved conservation
9 practices in environmentally sensitive and highly erodible
10 areas of the Illinois River Basin; and to fund the monitoring
11 of long-term improvements of these conservation practices as
12 required in the Memorandum of Agreement between the State of
13 Illinois and the United States Department of Agriculture.

14 Section 80. The sum of \$24,000,000, or so much thereof as
15 may be necessary, is appropriated from the Wildlife and Fish
16 Fund to the Department of Natural Resources for (i)
17 reallocation of Wildlife and Fish grant reimbursements, (ii)
18 wildlife conservation and restoration plans and programs from
19 federal and/or state funds provided for such purposes or (iii)
20 both purposes.

21 Section 85. The sum of \$1,500,000, or so much thereof as
22 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for expenses of
2 subgrantee payments.

3 Section 90. The sum of \$650,000, or so much thereof may
4 be necessary, is appropriated to the Department of Natural
5 Resources from the Partners for Conservation Fund for expenses
6 associated with Partners for Conservation Program to Implement
7 Ecosystem-Based Management for Illinois' Natural Resources.

8 Section 95. The sum of \$25,000, or so much thereof as may
9 be necessary, is appropriated from the Roadside Monarch Habitat
10 Fund to the Department of Natural Resources for ordinary and
11 contingent expenses related to the development, enhancement and
12 restoration of Monarch butterfly and other pollinator habitat.

13 Section 100. The sum of \$6,700,000, or so much thereof as
14 may be necessary, is appropriated from the Wildlife and Fish
15 Fund to the Department of Natural Resources for expenses of
16 subgrantee payments.

17 Section 105. The sum of \$350,000, or so much thereof as may
18 be necessary, independently or in cooperation with the Federal
19 Government or any agency thereof, any municipal corporation,
20 or political subdivision of the State, or with any public or
21 private corporation, organization, or individual, is

1 appropriated to the Department of Natural Resources from the
2 Federal Title IV Fire Protection Assistance Fund for refunds
3 and for Rural Community Fire Protection Programs.

4 OFFICE OF COASTAL MANAGEMENT

5 Section 110. The sum of \$6,000,000, or so much thereof may
6 be necessary, is appropriated to the Department of Natural
7 Resources from the DNR Federal Projects Fund for expenses
8 related to the Coastal Management Program.

9 Section 115. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated to the Department of Natural
11 Resources from the DNR Federal Projects Fund for expenses
12 related to the Great Lakes Initiative.

13 Section 120. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF LAW ENFORCEMENT

18 Payable from the General Revenue Fund:

19 For Alcohol Enforcement0

20 Payable from State Boating Act Fund:

21 For Personal Services1,738,800

22 For State Contributions to State

1	Employees' Retirement System	953,500
2	For State Contributions to	
3	Social Security	28,300
4	For Group Insurance	478,400
5	For Contractual Services	480,300
6	For Travel	67,800
7	For Commodities	232,700
8	For Equipment	277,700
9	For Telecommunications	368,800
10	For Operation of Auto Equipment	419,500
11	For Expenses of DUI/OUI Equipment	20,000
12	For Operational Expenses of the Snowmobile	
13	Program	35,000
14	Payable from State Parks Fund:	
15	For Personal Services	1,422,400
16	For State Contributions to State	
17	Employees' Retirement System	780,000
18	For State Contributions to	
19	Social Security	108,900
20	For Group Insurance	480,000
21	For Equipment	114,200
22	Payable from Wildlife and Fish Fund:	
23	For Personal Services	4,892,100
24	For State Contributions to State	
25	Employees' Retirement System	2,682,400

1	For State Contributions to	
2	Social Security	416,600
3	For Group Insurance	1,272,000
4	For Contractual Services	714,600
5	For Travel	56,500
6	For Commodities	158,900
7	For Printing	57,000
8	For Equipment	117,400
9	For Telecommunications	505,100
10	For Operation of Auto Equipment	209,100
11	Payable from Conservation Police Operations	
12	Assistance Fund:	
13	For expenses associated with the	
14	Conservation Police Officers	1,250,000
15	Payable from the Drug Traffic	
16	Prevention Fund:	
17	For use in enforcing laws regulating	
18	controlled substances and cannabis	
19	on Department of Natural Resources	
20	regulated lands and waterways to the	
21	extent funds are received by the	
22	Department	<u>25,000</u>
23	Total	\$20,363,000

24 Section 125. The sum of \$20,000, or so much thereof as may

1 be necessary, is appropriated from the State Boating Act Fund
 2 to the Department of Natural Resources for expenses of Alcohol
 3 Enforcement.

4 Section 130. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 Payable from State Boating Act Fund:

10 For Personal Services3,653,500
 11 For State Contributions to State
 12 Employees' Retirement System2,003,300
 13 For State Contributions to
 14 Social Security279,500
 15 For Group Insurance1,195,100
 16 For Contractual Services700,000
 17 For Travel0
 18 For Commodities175,000
 19 For Snowmobile Programs53,000

20 Payable from State Parks Fund:

21 For Personal Services3,970,000
 22 For State Contributions to State
 23 Employees' Retirement System2,176,800
 24 For State Contributions to

1	Social Security	303,700
2	For Group Insurance	1,332,400
3	For Contractual Services	2,300,000
4	For Travel	38,000
5	For Commodities	525,000
6	For Equipment	200,000
7	For Telecommunications	345,000
8	For Operation of Auto Equipment	510,000
9	For expenses related to the	
10	Illinois-Michigan Canal	120,000
11	For operations and maintenance from	
12	revenues derived from the sale of	
13	surplus crops and timber harvest	1,100,000
14	Payable from the State Parks Fund:	
15	For Refunds	35,000
16	Payable from the Wildlife and Fish Fund:	
17	For Personal Services	2,132,000
18	For State Contributions to State	
19	Employees' Retirement System	1,169,000
20	For State Contributions to	
21	Social Security	163,100
22	For Group Insurance	660,000
23	For Contractual Services	1,375,000
24	For Travel	8,000
25	For Commodities	600,000

1	For Equipment	200,000
2	For Telecommunications	35,000
3	For Operation of Auto Equipment	225,000
4	For Union County and Horseshoe	
5	Lake Conservation Areas,	
6	Farming and Wildlife operations	561,000
7	For operations and maintenance from	
8	revenues derived from the sale of	
9	surplus crops and timber harvest	3,000,000
10	Payable from Wildlife Prairie Park Fund:	
11	Grant to Wildlife Prairie Park for the	
12	Park's Operations and Improvements	70,000
13	Payable from Illinois and Michigan Canal Fund:	
14	For expenses related to the	
15	Illinois-Michigan Canal	30,000
16	Payable from the Partners for Conservation Fund:	
17	For expenses of the Partners for	
18	Conservation Program	0
19	Payable from Park and Conservation Fund:	
20	For expenses of the Park and Conservation	
21	Program	20,109,400
22	For expenses of the Bikeways program	1,719,400
23	For the expenses related to FEMA	
24	Grants to the extent that such funds	
25	are available to the Department	500,000

1	For expenses of the Park and Conservation	
2	Program	9,500,000
3	Payable from the Adeline Jay Geo-Karis	
4	Illinois Beach Marina Fund:	
5	For operating expenses of the	
6	North Point Marina at Winthrop Harbor	50,000
7	For Refunds	<u>25,000</u>
8	Total	\$63,147,200

9 Section 135. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the State Parks Fund to
11 the Department of Natural Resources for the costs associated
12 with historic preservation and site management including, but
13 not limited to, operational expenses, grants, awards,
14 maintenance, repairs, permanent improvements, and special
15 events.

16 Section 140. The sum of \$3,300,000, or so much thereof as
17 may be necessary, is appropriated from the Park and
18 Conservation Fund to the Department of Natural Resources for
19 the costs associated with historic preservation and site
20 management including, but not limited to, operational expenses,
21 grants, awards, maintenance, repairs, permanent improvements,
22 and special events.

1 Section 145. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Tourism Promotion
 3 Fund to the Department of Natural Resources for the costs
 4 associated with historic preservation and site management
 5 including, but not limited to, operational expenses, grants,
 6 awards, maintenance, repairs, permanent improvements, and
 7 special events.

8 Section 150. The sum of \$3,200,000, or so much thereof as
 9 may be necessary, is appropriated from the Illinois Historic
 10 Sites Fund to the Department of Natural Resources for the costs
 11 associated with historic preservation and site management
 12 including, but not limited to, operational expenses, grants,
 13 awards, maintenance, repairs, permanent improvements, and
 14 special events.

15 Section 155. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF MINES AND MINERALS

20 Payable from the Explosives Regulatory Fund:

21 For expenses associated with Explosive

22 Regulation232,000

23 Payable from the Aggregate Operations

1 Regulatory Fund:

2 For expenses associated with Aggregate

3 Mining Regulation352,300

4 Payable from the Coal Mining Regulatory Fund:

5 For the purpose of coordinating

6 training and education programs

7 for miners and laboratory analysis

8 and testing of coal samples and mine

9 atmospheres115,000

10 For expenses associated with Surface

11 Coal Mining Regulation110,000

12 For operation of the Mining Safety Program30,000

13 Payable from the Federal Surface Mining Control

14 and Reclamation Fund:

15 For Personal Services1,644,000

16 For State Contributions to State

17 Employees' Retirement System901,500

18 For State Contributions to

19 Social Security125,800

20 For Group Insurance530,000

21 For Contractual Services500,000

22 For expenses associated with litigation

23 of Mining Regulatory actions0

24 For Travel26,000

25 For Commodities3,000

1	For Printing	1,000
2	For Equipment	100,000
3	For Electronic Data Processing	50,000
4	For Telecommunications	40,000
5	For Operation of Auto Equipment	40,000
6	For the purpose of coordinating	
7	training and education programs for	
8	miners and laboratory analysis and	
9	testing of coal samples and mine	
10	atmospheres	300,000
11	For Small Operators' Assistance Program	0
12	Payable from the Land Reclamation Fund:	
13	For the purpose of reclaiming surface	
14	mined lands, with respect to which	
15	a bond has been forfeited	4,000,000
16	Payable from Coal Technology Development Assistance Fund:	
17	For expenses of Coal Mining Regulation	3,133,500
18	For expenses of Coal Mining Safety	3,017,300
19	Payable from the Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund:	
21	For Personal Services	2,638,200
22	For State Contributions to State	
23	Employees' Retirement System	1,446,600
24	For State Contributions to	
25	Social Security	201,900

1	For Group Insurance	715,500
2	For Contractual Services	281,200
3	For Travel	30,700
4	For Commodities	26,800
5	For Printing	1,000
6	For Equipment	111,300
7	For Electronic Data Processing	146,400
8	For Telecommunications	45,000
9	For Operation of Auto Equipment	75,000
10	For expenses associated with	
11	Environmental Mitigation Projects,	
12	Studies, Research, and Administrative	
13	Support	<u>2,000,000</u>
14	Total	\$22,971,000

15 Section 160. The sum of \$410,600, or so much thereof as
16 may be necessary, is appropriated from the Federal Surface
17 Mining Control and Reclamation Fund to the Department of
18 Natural Resources for ordinary and contingent expenses for the
19 support of the Land Reclamation program.

20 Section 163. The sum of \$2,000,000, or so much thereof as
21 may be necessary, is appropriated to the Department of Natural
22 Resources from the Coal Technology Development Assistance Fund
23 for a grant to the University of Illinois for the Prairie

1 Research Institute for costs associated with carbon dioxide
 2 capture technology at a coal-fired power plant, and other
 3 projects in consultation with the United States Department of
 4 Energy.

5 Section 165. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12 For Personal Services0
 13 For State Contributions to State
 14 Employees' Retirement System0
 15 For State Contributions to
 16 Social Security0
 17 For Group Insurance0
 18 For Travel0
 19 For Equipment0
 20 For Expenses of Oil and Gas Regulation360,000

21 Payable from Plugging and Restoration Fund:

22 For Personal Services575,000
 23 For State Contributions to State
 24 Employees' Retirement System315,300

1	For State Contributions to	
2	Social Security	44,000
3	For Group Insurance	185,000
4	For Contractual Services	42,800
5	For Travel	2,000
6	For Commodities	2,500
7	For Equipment	5,000
8	For Electronic Data Processing	6,000
9	For Telecommunications	10,000
10	For Operation of Auto Equipment	20,000
11	For Plugging & Restoration Projects	750,000
12	For Refunds	25,000
13	Payable from the Oil and Gas Resource	
14	Management Fund:	
15	For expenses associated with the operations	
16	Of the Office of Oil and Gas	500,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Personal Services	785,600
20	For State Contributions to State	
21	Employees' Retirement System	430,800
22	For State Contributions to	
23	Social Security	66,900
24	For Group Insurance	265,000
25	For Contractual Services	252,000

1	For Travel	17,000
2	For Commodities	13,500
3	For Printing	2,000
4	For Equipment	143,000
5	For Electronic Data Processing	515,000
6	For Telecommunications	35,000
7	For Operation of Auto Equipment	78,000
8	For Interest Penalty Escrow	0
9	For Refunds	<u>500,000</u>
10	Total	\$5,946,400

11 Section 170. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated to meet the ordinary and contingent
 14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 Payable from the State Boating Act Fund:

17	For Personal Services	411,700
18	For State Contributions to State	
19	Employees' Retirement System	225,800
20	For State Contributions to	
21	Social Security	31,500
22	For Group Insurance	135,000
23	For Contractual Services	1,600,000
24	For Travel	70,000

1	For Commodities	26,800
2	For Equipment	30,000
3	For Telecommunications	55,000
4	For Operation of Auto Equipment	48,000
5	For expenses of the Boat Grant Match	130,000
6	For Repairs and Modifications to Facilities	53,900
7	Payable from the Wildlife and Fish Fund:	
8	For payment of the Department's	
9	share of operation and maintenance	
10	of statewide stream gauging network,	
11	water data storage and retrieval	
12	system, in cooperation with the U.S.	
13	Geological Survey	375,000
14	Payable from the Capital Development Fund:	
15	For Personal Services	797,000
16	For State Contributions to State	
17	Employees' Retirement System	437,100
18	For State Contributions to Social Security	61,600
19	For Group Insurance	184,800
20	Payable from the National Flood Insurance	
21	Program Fund:	
22	For execution of state assistance	
23	programs to improve the administration	
24	of the National Flood Insurance	
25	Program (NFIP) and National Dam	

1	Safety Program as approved by	
2	the Federal Emergency Management Agency	
3	(82 Stat. 572)	650,000
4	Payable from the DNR Federal Projects Fund:	
5	For expenses of Water Resources Planning,	
6	Resource Management Programs and	
7	Project Implementation	100,000
8	For FEMA Mapping Grant	<u>0</u>
9	Total	\$5,423,200

10 Section 175. The sum of \$1,000,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of Natural
 12 Resources for expenditure by the Office of Water Resources from
 13 the Flood Control Land Lease Fund for disbursement of monies
 14 received pursuant to Act of Congress dated September 3, 1954
 15 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
 16 United States Code Annotated), provided such disbursement shall
 17 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

18 Section 180. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois State
 20 Museum Fund to the Department of Natural Resources for ordinary
 21 and contingent expenses of the Illinois State Museum.

22 Total, This Article \$326,683,600

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ARTICLE 57

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Section 5. The sum of \$11,085,501, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 105 and Article 74, Section 5 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

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Section 10. The sum of \$71,433, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 10 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

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Section 15. The sum of \$1,896,741, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 15 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the

1 Great Lakes Initiative.

2 Section 20. The sum of \$538,137 or so much thereof as may
3 be necessary and as remains unexpended at the close of business
4 on June 30, 2020, from appropriations heretofore made for such
5 purpose in Article 73, Section 70 and Article 74, Section 20
6 of Public Act 101-0007, as amended, is reappropriated from the
7 Wildlife and Fish Fund to the Department of Natural Resources
8 for the non-federal cost share of a Conservation Reserve
9 Enhancement Program to establish long-term contracts and
10 permanent conservation easements in the Illinois River Basin;
11 to fund cost share assistance to landowners to encourage
12 approved conservation practices in environmentally sensitive
13 and highly erodible areas of the Illinois River Basin; and to
14 fund the monitoring of long-term improvements of these
15 conservation practices as required in the Memorandum of
16 Agreement between the State of Illinois and the United States
17 Department of Agriculture.

18 Section 25. The sum of \$5,506,344, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2020, from appropriations heretofore made
21 in Article 73, Section 10 and Article 74, Section 25 of Public
22 Act 101-0007, as amended, is reappropriated to the Department
23 of Natural Resources from the Park and Conservation Fund for

1 expenses of the Park and Conservation Program.

2 Section 30. The sum of \$12,422,838, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2020, from appropriations heretofore made
5 in Article 73, Section 125 and Article 74, Section 30 of Public
6 Act 101-0007, as amended, is reappropriated to the Department
7 of Natural Resources from the Park and Conservation Fund for
8 expenses of the Park and Conservation Program.

9 Section 35. The sum of \$1,230,144, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2020, from appropriations heretofore made
12 in Article 73 Section 85 and Article 74, Section 35 of Public
13 Act 101-0007, as amended, is reappropriated to the Department
14 of Natural Resources from the Partners for Conservation Fund
15 for expenses associated with the Partners for Conservation
16 Program to Implement Ecosystem-Based Management for Illinois'
17 Natural Resources.

18 Section 40. The sum of \$9,378,219, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2020, from appropriations heretofore made in
21 Article 73, Section 65 and Article 74, Section 40 of Public Act
22 101-0007, as amended, is reappropriated to the Department of

1 Natural Resources from the Illinois Forestry Development Fund
2 for ordinary and contingent expenses of the Urban Forestry
3 Program.

4 Section 45. The sum of \$2,496,202, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2020, from appropriations heretofore made in
7 Article 73 Section 125 and Article 74, Section 45 of Public Act
8 101-0007, as amended, is reappropriated to the Department of
9 Natural Resources from the State Parks Fund for operations and
10 maintenance.

11 Section 50. The sum of \$8,648,175, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2020, from appropriations heretofore made in
14 Article 73 Section 125 and Article 74, Section 50 of Public Act
15 101-0007, as amended, is reappropriated to the Department of
16 Natural Resources from the Wildlife and Fish Fund for
17 operations and maintenance.

18 Section 55. The sum of \$460,690, or so much thereof as may
19 be necessary and remains unexpended at the close of business
20 on June 30, 2020, from appropriations heretofore made in
21 Article 73, Section 65 and Article 74, Section 55, of Public
22 Act 101-0007, as amended, is reappropriated to the Department

1 of Natural Resources from the State Migratory Waterfowl Stamp
2 Fund for Stamp Fund Operations.

3 Section 60. The sum of \$62,441, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2020, from a reappropriation heretofore made in
6 Article 74, Section 60 of Public Act 101-0007, as amended, is
7 reappropriated from the Wildlife and Fish Fund to the
8 Department of Natural Resources for wildlife conservation and
9 restoration plans and programs from federal and/or state funds
10 provided for such purposes.

11 Section 65. The sum of \$14,705,858, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2020, from appropriations heretofore made in
14 Article 73, Section 95 and Article 74, Section 65 of Public Act
15 101-0007, as amended, is reappropriated from the Wildlife and
16 Fish Fund to the Department of Natural Resources for expenses
17 of subgrantee payments.

18 Section 70. The sum of \$1,726,565, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2020, from a reappropriation heretofore made in
21 Article 74, Section 70 of Public Act 101-0007, as amended, is
22 reappropriated from the Wildlife and Fish Fund to the

1 Department of Natural Resources for (i) reallocation of
2 Wildlife and Fish grant reimbursements, (ii) wildlife
3 conservation and restoration plans and programs from federal
4 and/or state funds provided for such purposes or (iii) both
5 purposes.

6 Section 75. The sum of \$2,758,907, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2020, from a reappropriation heretofore made in
9 Article 74, Section 75 of Public Act 101-0007, as amended, is
10 reappropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for expenses of subgrantee
12 payments.

13 Section 80. The sum of \$46,716,467, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2020, from appropriations heretofore made in
16 Article 73, Section 75 and Article 74, Section 80 of Public Act
17 101-0007, as amended, is reappropriated from the Wildlife and
18 Fish Fund to the Department of Natural Resources for (i)
19 reallocation of Wildlife and Fish grant reimbursements, (ii)
20 wildlife conservation and restoration plans and programs from
21 federal and/or state funds provided for such purposes or (iii)
22 both purposes.

1 Section 85. The sum of \$4,371,355, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2020, from appropriations heretofore made in
4 Article 73, Section 80, and Article 74, Section 85 of Public
5 Act 101-0007, as amended, is reappropriated from the Wildlife
6 and Fish Fund to the Department of Natural Resources for
7 expenses of subgrantee payments.

8 Section 90. The sum of \$193,151, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2020, from appropriations heretofore made in
11 Article 73, Section 35 and Article 74, Section 90 of Public Act
12 101-0007, as amended, is reappropriated from the Illinois
13 Historic Sites Fund to the Department of Natural Resources for
14 awards and grants associated with the preservation services
15 program.

16 Section 95. The sum of \$176,956, or so much thereof as may
17 be necessary and remains unexpended at the close of business
18 on June 30, 2020, from a reappropriation heretofore made in
19 Article 74, Section 95 of Public Act 101-0007, as amended, is
20 reappropriated from the Wildlife and Fish fund to the
21 Department of Natural Resources for ordinary and contingent
22 expenses of Resource Conservation.

1 Section 100. The sum of \$2,065,079, or so much thereof as
2 may be necessary, independently or in cooperation with the
3 Federal Government or any agency thereof, any municipal
4 corporation, or political subdivision of the State, or with any
5 public or private corporation, organization, or individual and
6 remains unexpended at the close of business on June 30, 2020,
7 from appropriations heretofore made in Article 73, Section 100
8 and Article 74, Section 100 of Public Act 101-0007, as amended,
9 is reappropriated to the Department of Natural Resources from
10 the Federal Title IV Fire Protection Assistance Fund for
11 refunds and for Rural Community Fire Protection Programs.

12 Section 105. The sum of \$1,615,525, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2020, from appropriations heretofore made in
15 Article 73, Section 110, and Article 74, Section 105 of Public
16 Act 101-0007, as amended, is reappropriated to the Department
17 of Natural Resources from the DNR Federal Projects Fund for
18 expenses related to the Great Lakes Initiative.

19 Section 110. The sum of \$3,204,652, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2020 from a new appropriation heretofore made in
22 Article 73, Section 150 of Public Act 101-0007, as amended, is
23 reappropriated to the Department of Natural Resources from the

1 Land Reclamation Fund for the purpose of reclaiming surface
2 mined lands, with respect to which a bond has been forfeited.

3 Section 115. The sum of \$652,800 or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2020 from a new appropriation heretofore made in
6 Article 73, Section 160 of Public Act 101-0007, as amended, is
7 reappropriated to the Department of Natural Resources from the
8 Plugging and Restoration Fund for Plugging and Restoration
9 Projects

10 ARTICLE 58

11 Section 1. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the General Revenue
14 Fund to meet the ordinary and contingent expenses of the
15 following divisions of the Department of Juvenile Justice for
16 the fiscal year ending June 30, 2021:

17 FOR OPERATIONS

18 GENERAL OFFICE

19	For Personal Services	3,158,900
20	For State Contributions to	
21	Social Security	234,700
22	For Contractual Services	2,336,000

1	For Travel	35,100
2	For Commodities	15,100
3	For Printing	3,200
4	For Equipment	10,200
5	For Electronic Data Processing	2,001,700
6	For Telecommunications Services	310,400
7	For Operation of Auto Equipment	24,300
8	For Refunds	5,000
9	For Tort Claims	<u>320,000</u>
10	Total	\$8,454,600

11 SCHOOL DISTRICT

12	For Personal Services	5,400,000
13	For State Contributions to Teachers'	
14	Retirement System	600
15	For State Contributions to Social Security	402,000
16	For Contractual Services	761,000
17	For Travel	4,000
18	For Commodities	8,900
19	For Printing	5,300
20	For Equipment	6,000
21	For Telecommunications Services	40,900
22	For Operation of Auto Equipment	<u>0</u>
23	Total	\$6,628,700

24 AFTERCARE SERVICES

25	For Personal Services	6,150,500
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1	For State Contributions to	
2	Social Security	457,000
3	For Contractual Services	8,041,400
4	For Travel	16,600
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth	4,200
7	For Commodities	7,800
8	For Printing	8,900
9	For Equipment	0
10	For Telecommunications Services	211,900
11	For Operation of Auto Equipment	<u>185,600</u>
12	Total	\$15,083,900

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Juvenile Justice from the General Revenue Fund:

16	ILLINOIS YOUTH CENTER - CHICAGO	
17	For Personal Services	8,600,000
18	For Student, Member and Inmate	
19	Compensation	7,400
20	For State Contributions to	
21	Social Security	639,000
22	For Contractual Services	3,724,300
23	For Travel	4,900
24	For Commodities	316,100

1	For Printing	5,000
2	For Equipment	33,100
3	For Telecommunications Services	38,200
4	For Operation of Auto Equipment	<u>11,000</u>
5	Total	\$13,379,000

6 ILLINOIS YOUTH CENTER - HARRISBURG

7	For Personal Services	16,700,000
8	For Student, Member and Inmate	
9	Compensation	24,000
10	For State Contributions to	
11	Social Security	1,241,000
12	For Contractual Services	2,800,000
13	For Travel	14,100
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth	3,200
16	For Commodities	381,500
17	For Printing	10,200
18	For Equipment	56,100
19	For Telecommunications Services	64,000
20	For Operation of Auto Equipment	<u>27,700</u>
21	Total	\$21,321,800

22 ILLINOIS YOUTH CENTER - PERE MARQUETTE

23	For Personal Services	5,600,000
24	For Student, Member and Inmate	
25	Compensation	26,800

1	For State Contributions to	
2	Social Security	417,000
3	For Contractual Services	1,086,300
4	For Travel	13,700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth	1,200
7	For Commodities	191,300
8	For Printing	6,000
9	For Equipment	28,100
10	For Telecommunications Services	38,000
11	For Operation of Auto Equipment	<u>15,200</u>
12	Total	\$7,423,600

13	ILLINOIS YOUTH CENTER - ST. CHARLES	
14	For Personal Services	18,532,000
15	For Student, Member and Inmate	
16	Compensation	14,600
17	For State Contributions to	
18	Social Security	1,377,000
19	For Contractual Services	6,316,800
20	For Travel	4,300
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Youth	200
23	For Commodities	514,200
24	For Printing	19,000
25	For Equipment	73,500

1	For Telecommunications Services	73,100
2	For Operation of Auto Equipment	<u>60,000</u>
3	Total	\$26,984,700
4	ILLINOIS YOUTH CENTER - WARRENVILLE	
5	For Personal Services	8,100,000
6	For Student, Member and Inmate	
7	Compensation	6,300
8	For State Contributions to	
9	Social Security	602,000
10	For Contractual Services	2,113,400
11	For Travel	7,500
12	For Commodities	149,500
13	For Printing	5,800
14	For Equipment	50,000
15	For Telecommunications Services	44,700
16	For Operation of Auto Equipment	<u>10,300</u>
17	Total	\$11,089,500

18 STATEWIDE SERVICES AND GRANTS

19 Section 10. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Juvenile Justice for the objects and purposes hereinafter
 22 named:

23 Payable from the General Revenue Fund:

24 For Repairs, Maintenance and

1	Other Capital Improvements	1,000,000
2	For Sheriffs' Fees for Conveying Juveniles	<u>7,900</u>
3	Total	\$1,007,900

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5 Section 15. The following named amounts, or so much thereof

6 as may be necessary, are appropriated to the Department of

7 Juvenile Justice for the objects and purposes hereinafter

8 named:

9 Payable from the Department of Corrections

10 Reimbursement and Education Fund:

11	For payment of expenses associated	
12	with School District Programs	5,000,000
13	For payment of expenses associated	
14	with federal programs, including,	
15	but not limited to, construction of	
16	additional beds, treatment programs,	
17	and juvenile supervision	3,000,000
18	For payment of expenses associated	
19	with miscellaneous programs, including,	
20	but not limited to, medical costs,	
21	food expenditures, and various	
22	construction costs	<u>5,000,000</u>
23	Total	\$13,000,000

24 Section 20. The amounts appropriated for repairs and

1 maintenance, and other capital improvements in Section 10 for
2 repairs and maintenance, roof repairs and/or replacements and
3 miscellaneous capital improvements at the Department's various
4 institutions are to include construction, reconstruction,
5 improvements, repairs and installation of capital facilities,
6 costs of planning, supplies, materials and all other expenses
7 required for roof and other types of repairs and maintenance,
8 capital improvements, and purchase of land.

9 No contract shall be entered into or obligation incurred
10 for repairs and maintenance and other capital improvements from
11 appropriations made in Section 10 of this Article until after
12 the purpose and amounts have been approved in writing by the
13 Governor.

14 Section 25. The sum of \$10,700, or so much thereof as may
15 be necessary, is appropriated to the Department of Juvenile
16 Justice from the General Revenue Fund for costs and expenses
17 associated with payment of statewide hospitalization.

18 Section 30. The amount of \$352,800, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Juvenile Justice for the purposes of
21 investigating complaints, evaluating policies and procedures,
22 and securing the rights of the youth committed to the Department

1 of Juvenile Justice, including youth released on Aftercare
2 before final discharge.

3 Section 35. The amount of \$75,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Juvenile Justice for costs associated with
6 positive behavior interventions and supports.

7 ARTICLE 59

8 Section 1. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the General Revenue
11 Fund to meet the ordinary and contingent expenses of the
12 following divisions of the Department of Corrections for the
13 fiscal year ending June 30, 2021:

14 FOR OPERATIONS

15 ENTIRE AGENCY

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	949,236,900
18	For Student, Member and Inmate	
19	Compensation	6,250,000
20	For State Contributions to	
21	Social Security	72,616,600
22	For Contractual Services	373,165,700

1	For Travel	670,000
2	For Travel and Allowance for Committed,	
3	Paroled and Discharged Prisoners	650,000
4	For Commodities	55,759,500
5	For Printing	500,000
6	For Equipment	4,000,000
7	For Electronic Data Processing	42,814,400
8	For Telecommunications	10,945,100
9	For Operation of Automotive Equipment	<u>3,708,000</u>
10	Total	1,520,316,200

11	GENERAL OFFICE	
12	For Personal Services	0
13	For State Contributions to	
14	Social Security	0
15	For Contractual Services	0
16	For Travel	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Electronic Data Processing	0
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	0
23	For Tort Claims	7,000,000
24	For Refunds	<u>1,000</u>

1 Total \$7,001,000

2 STATEWIDE SERVICES AND GRANTS

3 Section 5. The following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Corrections for the objects and purposes hereinafter named:

6 Payable from the General Revenue Fund:

7 For Sheriffs' Fees for Conveying Prisoners249,900

8 For the State's share of Assistant State's

9 Attorney's salaries - reimbursement

10 to counties pursuant to Chapter 55 of

11 the Illinois Compiled Statutes200,200

12 For Repairs, Maintenance and Other

13 Capital Improvements4,999,600

14 Total \$5,449,700

15 Section 10. The following named amounts, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Corrections for the objects and purposes hereinafter named:

18 Payable from Department of Corrections

19 Reimbursement and Education Fund:

20 For payment of expenses associated

21 with School District Programs5,000,000

22 For payment of expenses associated

23 with federal programs, including,

1 but not limited to, construction of
 2 additional beds, treatment programs,
 3 and juvenile supervision5,000,000
 4 For payment of expenses associated
 5 with miscellaneous programs, including,
 6 but not limited to, medical costs, food expenditures
 7 and various construction costs87,000,000
 8 Total \$97,000,000

9 Section 15. The amounts appropriated for repairs and
 10 maintenance, and other capital improvements in Sections 5 and
 11 45 for repairs and maintenance, roof repairs and/or
 12 replacements, and miscellaneous capital improvements at the
 13 Department's various institutions are to include construction,
 14 reconstruction, improvements, repairs and installation of
 15 capital facilities, costs of planning, supplies, materials and
 16 all other expenses required for roof and other types of repairs
 17 and maintenance, capital improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred
 19 for repairs and maintenance and other capital improvements from
 20 appropriations made in Sections 5 and 45 of this Article until
 21 after the purposes and amounts have been approved in writing
 22 by the Governor.

23 Section 20. The amount of \$9,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Corrections from the General Revenue Fund for expenses related
3 to statewide hospitalization services.

4 Section 25. The amount of \$7,775,375, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2020, from a reappropriation heretofore
7 made in Article 111, Section 25 of Public Act 101-0007, as
8 amended, is reappropriated to the Department of Corrections
9 from the General Revenue Fund for expenses related to the
10 necessary replacement of aging and unreliable telecommunication
11 systems.

12 Section 30. The amount of \$0, or so much thereof as may
13 be necessary, is appropriated to the Department of Corrections
14 from the General Revenue Fund for payment of late interest
15 penalties incurred on warrants issued from the General Revenue
16 Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

17 Section 35. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the General Revenue
20 Fund to meet the ordinary and contingent expenses of the
21 Department of Corrections:

22

EDUCATION SERVICES

1	For Personal Services	0
2	For Student, Member and Inmate	
3	Compensation	0
4	For Contributions to Teachers'	
5	Retirement System	500
6	For State Contributions to Social Security	0
7	For Contractual Services	0
8	For Travel	0
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Telecommunications Services	0
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$500

15 FIELD SERVICES

16	For Personal Services	0
17	For Student, Member and Inmate	
18	Compensation	0
19	For State Contributions to	
20	Social Security	0
21	For Contractual Services	0
22	For Travel	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	0
25	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	0
4	For Operation of Auto Equipment	<u>0</u>
5	Total	\$0

6 Section 40. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Corrections from the General Revenue Fund for:

9 BIG MUDDY RIVER CORRECTIONAL CENTER

10	For Personal Services	0
11	For Student, Member and Inmate	
12	Compensation	0
13	For State Contributions to	
14	Social Security	0
15	For Contractual Services	0
16	For Travel	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$0

1 CENTRALIA CORRECTIONAL CENTER

2 For Personal Services0

3 For Student, Member and Inmate

4 Compensation0

5 For State Contributions to

6 Social Security0

7 For Contractual Services0

8 For Travel0

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners0

11 For Commodities0

12 For Printing0

13 For Equipment0

14 For Telecommunications Services0

15 For Operation of Auto Equipment0

16 Total \$0

17 DANVILLE CORRECTIONAL CENTER

18 For Personal Services0

19 For Student, Member and Inmate

20 Compensation0

21 For State Contributions to

22 Social Security0

23 For Contractual Services0

24 For Travel0

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$0

DECATUR CORRECTIONAL CENTER

9	For Personal Services	0
10	For Student, Member and Inmate	
11	Compensation	0
12	For State Contributions to	
13	Social Security	0
14	For Contractual Services	0
15	For Travel	0
16	For Travel and Allowances for	
17	Committed, Paroled and	
18	Discharged Prisoners	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$0

DIXON CORRECTIONAL CENTER

1	For Personal Services	0
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	0
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$0

EAST MOLINE CORRECTIONAL CENTER

17	For Personal Services	0
18	For Student, Member and Inmate	
19	Compensation	0
20	For State Contributions to	
21	Social Security	0
22	For Contractual Services	0
23	For Travel	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$0

ELGIN TREATMENT CENTER

8	For Personal Services	0
9	For Student, Member and Inmate	
10	Compensation	0
11	For State Contributions to	
12	Social Security	0
13	For Contractual Services	0
14	For Travel	0
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	<u>0</u>
22	Total	\$0

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	0
25	For Student, Member and Inmate	

1	Compensation	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	0
5	For Travel	0
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	0
12	For Operation of Auto Equipment	<u>0</u>
13	Total	\$0

KEWANEE LIFE SKILLS RE-ENTRY CENTER

14		
15	For Personal Services	0
16	For Student, Member and Inmate	
17	Compensation	0
18	For State Contributions to	
19	Social Security	0
20	For Contractual Services	0
21	For Travel	0
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	0
24	For Commodities	0
25	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$0

GRAHAM CORRECTIONAL CENTER

6	For Personal Services	0
7	For Student, Member and Inmate	
8	Compensation	0
9	For State Contributions to Social Security	0
10	For Contractual Services	0
11	For Travel	0
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	<u>0</u>
19	Total	\$0

ILLINOIS RIVER CORRECTIONAL CENTER

21	For Personal Services	0
22	For Student, Member and Inmate	
23	Compensation	0
24	For State Contributions to Social Security	0
25	For Contractual Services	0

1	For Travel	0
2	For Travel and Allowance for Committed, Paroled	
3	and Discharged Prisoners	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	<u>0</u>
9	Total	\$0

10 HILL CORRECTIONAL CENTER

11	For Personal Services	0
12	For Student, Member and Inmate	
13	Compensation	0
14	For State Contributions to Social Security	0
15	For Contractual Services	0
16	For Travel	0
17	For Travel and Allowances for Committed, Paroled	
18	and Discharged Prisoners	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$0

25 JACKSONVILLE CORRECTIONAL CENTER

1	For Personal Services	0
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	0
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$0

JOLIET TREATMENT CENTER

17	For Personal Services	0
18	For Student, Member and Inmate	
19	Compensation	0
20	For State Contributions to	
21	Social Security	0
22	For Contractual Services	0
23	For Travel	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$0

LAWRENCE CORRECTIONAL CENTER

8	For Personal Services	0
9	For Student, Member and Inmate	
10	Compensation	0
11	For State Contributions to	
12	Social Security	0
13	For Contractual Services	0
14	For Travel	0
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	<u>0</u>
22	Total	\$0

LINCOLN CORRECTIONAL CENTER

24	For Personal Services	0
25	For Student, Member and Inmate	

1	Compensation	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	0
5	For Travel	0
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	0
12	For Operation of Auto Equipment	<u>0</u>
13	Total	\$0

LOGAN CORRECTIONAL CENTER

15	For Personal Services	0
16	For Student, Member and Inmate	
17	Compensation	0
18	For State Contributions to	
19	Social Security	0
20	For Contractual Services	0
21	For Travel	0
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	0
24	For Commodities	0
25	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$0

MENARD CORRECTIONAL CENTER

6	For Personal Services	0
7	For Student, Member and Inmate	
8	Compensation	0
9	For State Contributions to	
10	Social Security	0
11	For Contractual Services	0
12	For Travel	0
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Operation of Auto Equipment	<u>0</u>
20	Total	\$0

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

22	For Personal Services	0
23	For Student, Member and Inmate	
24	Compensation	0
25	For State Contributions to	

1	Social Security	0
2	For Contractual Services	0
3	For Travel	0
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$0

PINCKNEYVILLE CORRECTIONAL CENTER

13	For Personal Services	0
14	For Student, Member and Inmate	
15	Compensation	0
16	For State Contributions to	
17	Social Security	0
18	For Contractual Services	0
19	For Travel	0
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0
25	For Telecommunications Services	0

1	For Operation of Auto Equipment	<u>0</u>
2	Total	\$0
3	PONTIAC CORRECTIONAL CENTER	
4	For Personal Services	0
5	For Student, Member and Inmate	
6	Compensation	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	0
10	For Travel	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$0
19	ROBINSON CORRECTIONAL CENTER	
20	For Personal Services	0
21	For Student, Member and	
22	Inmate Compensation	0
23	For State Contributions to	
24	Social Security	0
25	For Contractual Services	0

1	For Travel	0
2	For Travel and Allowances for	
3	Committed, Paroled and Discharged	
4	Prisoners	0
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$0

SHAWNEE CORRECTIONAL CENTER

12	For Personal Services	0
13	For Student, Member and	
14	Inmate Compensation	0
15	For State Contributions to	
16	Social Security	0
17	For Contractual Services	0
18	For Travel	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	0
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	0
25	For Operation of Auto Equipment	<u>0</u>

1 Total \$0

2 SHERIDAN CORRECTIONAL CENTER

3 For Personal Services0

4 For Student, Member and Inmate

5 Compensation0

6 For State Contributions to

7 Social Security0

8 For Contractual Services0

9 For Travel0

10 For Travel and Allowances for Committed,

11 Paroled and Discharged Prisoners0

12 For Commodities0

13 For Printing0

14 For Equipment0

15 For Telecommunications Services0

16 For Operation of Auto Equipment0

17 Total \$0

18 STATEVILLE CORRECTIONAL CENTER

19 For Personal Services0

20 For Student, Member and Inmate

21 Compensation0

22 For State Contributions to

23 Social Security0

24 For Contractual Services0

25 For Travel0

1 For Travel and Allowances for Committed,
 2 Paroled and Discharged Prisoners0
 3 For Commodities0
 4 For Printing0
 5 For Equipment0
 6 For Telecommunications Services0
 7 For Operation of Auto Equipment0
 8 Total \$0

9 TAYLORVILLE CORRECTIONAL CENTER

10 For Personal Services0
 11 For Student, Member and Inmate Compensation0
 12 For State Contributions to
 13 Social Security0
 14 For Contractual Services0
 15 For Travel0
 16 For Travel and Allowances for
 17 Committed, Paroled and Discharged
 18 Prisoners0
 19 For Commodities0
 20 For Printing0
 21 For Equipment0
 22 For Telecommunications Services0
 23 For Operation of Auto Equipment0
 24 Total \$0

25 VANDALIA CORRECTIONAL CENTER

1	For Personal Services	0
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to	
5	Social Security	0
6	For Contractual Services	0
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$0

16 VIENNA CORRECTIONAL CENTER

17	For Personal Services	0
18	For Student, Member and Inmate	
19	Compensation	0
20	For State Contributions to	
21	Social Security	0
22	For Contractual Services	0
23	For Travel	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$0

WESTERN ILLINOIS CORRECTIONAL CENTER

8	For Personal Services	0
9	For Student, Member and Inmate	
10	Compensation	0
11	For State Contributions to	
12	Social Security	0
13	For Contractual Services	0
14	For Travel	0
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	<u>0</u>
22	Total	\$0

23 Section 45. The following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Corrections from the Working Capital Revolving
2 Fund:

3 ILLINOIS CORRECTIONAL INDUSTRIES

4	For Personal Services	9,647,200
5	For Student, Member and Inmate	
6	Compensation	1,500,000
7	For State Contributions to State	
8	Employees' Retirement System	5,289,700
9	For State Contributions to	
10	Social Security	738,100
11	For Group Insurance	3,180,000
12	For Contractual Services	1,604,000
13	For Travel	5,200
14	For Commodities	21,000,000
15	For Printing	4,900
16	For Equipment	2,000,000
17	For Telecommunications Services	20,000
18	For Operation of Auto Equipment	1,010,500
19	For Green Recycling Initiatives	100,000
20	For Repairs, Maintenance and Other	
21	Capital Improvements	250,000
22	For Refunds	<u>5,000</u>
23	Total	\$46,354,600

24 Section 50. The amount of \$175,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
2 Corrections from the Working Capital Revolving Fund for payment
3 of late interest penalties incurred on warrants issued from the
4 Working Capital Revolving Fund, pursuant to Section 3-2 of the
5 State Prompt Payment Act.

6 ARTICLE 60

7 Section 1. The amount of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Sex Offender
9 Management Board Fund to the Sex Offender Management Board for
10 the purposes authorized by the Sex Offender Management Board
11 Act including, but not limited to, sex offender evaluation,
12 treatment, and monitoring programs and grants. Funding received
13 from private sources is to be expended in accordance with the
14 terms and conditions placed upon the funding.

15 ARTICLE 61

16 Section 1. The sum of \$688,500, or so much thereof as may
17 be necessary, is appropriated to the Department of Corrections
18 from the General Revenue Fund for a grant to the Illinois
19 Sentencing Policy Advisory Council.

20 ARTICLE 62

1 Section 5. In addition to any other sums appropriated, the
 2 sum of \$276,468,400, or so much thereof as may be necessary,
 3 is appropriated from the Title III Social Security and
 4 Employment Fund to the Department of Employment Security for
 5 operational expenses, awards, grants, and permanent
 6 improvements for the fiscal year ending June 30, 2021.

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Employment Security:

10	WORKFORCE DEVELOPMENT	
11	Payable from Title III Social Security and	
12	Employment Fund:	
13	For expenses related to the	
14	Development of Training Programs	200,000
15	For the expenses related to Employment	
16	Security Automation	3,700,000
17	For expenses related to a Benefit	
18	Information System Redefinition	4,500,000
19	For expenses related to a	
20	Workforce Innovation and	
21	Opportunity Act Hub	<u>2,000,000</u>
22	Total	\$10,400,000
23	Payable from the Unemployment Compensation	

1 Special Administration Fund:

2 For expenses related to Legal

3 Assistance as required by law2,000,000

4 For Interest on Refunds of Erroneously

5 Paid Contributions, Penalties and

6 Interest100,000

7 Total \$2,100,000

8 Section 15. The following named amounts, or so much thereof

9 as may be necessary, respectively, are appropriated to the

10 Department of Employment Security:

11 WORKFORCE DEVELOPMENT

12 Grants-In-Aid

13 Payable from Title III Social Security

14 and Employment Fund:

15 For Tort Claims675,000

16 Section 20. The following named amounts, or so much thereof

17 as may be necessary, are appropriated to the Department of

18 Employment Security, for unemployment compensation benefits,

19 other than benefits provided for in Section 3, to Former State

20 Employees as follows:

21 TRUST FUND UNIT

22 Grants-In-Aid

23 Payable from the Road Fund:

1	For benefits paid on the basis of wages	
2	paid for insured work for the Department	
3	of Transportation	4,000,000
4	Payable from Title III Social Security	
5	and Employment Fund:	1,734,300
6	Payable from the General Revenue Fund:	<u>21,000,000</u>
7	Total	\$26,734,300

8 Section 25. The sum of \$200,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Department of Employment Security for all ordinary and
11 contingent expenses related to the implementation of Automatic
12 Voter Registration.

13 ARTICLE 63

14 Section 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 Financial Institution Fund to the Department of Financial and
17 Professional Regulation:

18	For Personal Services	3,690,200
19	For State Contributions to the State	
20	Employees' Retirement System	2,023,400
21	For State Contributions to Social Security	282,300
22	For Group Insurance	1,033,500

1	For Contractual Services	20,000
2	For Travel	194,000
3	For Refunds	<u>3,400</u>
4	Total	\$7,246,800

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Credit Union Fund to the Department of Financial and
8 Professional Regulation:

9 CREDIT UNION

10	For Personal Services	1,974,400
11	For State Contributions to State	
12	Employees' Retirement System	1,082,600
13	For State Contributions to Social Security	151,000
14	For Group Insurance	636,000
15	For Contractual Services	40,000
16	For Travel	240,700
17	For Refunds	<u>1,000</u>
18	Total	\$4,125,700

19 Section 10. The sum of \$4,265,100, or so much thereof as
20 may be necessary, is appropriated from the Cannabis Regulation
21 Fund to the Department of Financial and Professional Regulation
22 for all costs associated with operational expenses of the
23 department in relation to the regulation of adult-use cannabis.

1 Section 15. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Bank and Trust
 4 Company Fund to the Department of Financial and Professional
 5 Regulation:

6 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

7	For Personal Services	8,674,100
8	For State Contribution to State	
9	Employees' Retirement System	4,756,100
10	For State Contributions to Social Security	663,600
11	For Group Insurance	2,623,500
12	For Contractual Services	230,000
13	For Travel	1,008,400
14	For Refunds	2,900
15	For Operational Expenses of the	
16	Division of Banking	250,000
17	For Corporate Fiduciary Receivership	<u>235,000</u>
18	Total	\$18,443,600

19 Section 20. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated from the Pawnbroker
 22 Regulation Fund to the Department of Financial and Professional
 23 Regulation:

1 PAWBROKER REGULATION

2 For Personal Services117,800

3 For State Contributions to State

4 Employees' Retirement System64,600

5 For State Contributions to Social Security9,000

6 For Group Insurance26,500

7 For Contractual Services1,000

8 For Travel2,500

9 For Refunds1,000

10 Total \$222,400

11 Section 25. The following named amounts, or so much thereof

12 as may be necessary, respectively, are appropriated from the

13 Residential Finance Regulatory Fund to the Department of

14 Financial and Professional Regulation:

15 MORTGAGE BANKING AND THRIFT REGULATION

16 For Personal Services1,946,700

17 For State Contributions to State

18 Employees' Retirement System1,067,400

19 For State Contributions to Social Security148,900

20 For Group Insurance556,500

21 For Contractual Services60,000

22 For Travel60,000

23 For Refunds4,900

24 Total \$3,844,400

1 Section 30. The sum of \$605,800, or so much thereof as may
 2 be necessary, is appropriated from the Savings Bank Regulatory
 3 Fund to the Department of Financial and Professional Regulation
 4 for the ordinary and contingent expenses of the Department of
 5 Financial and Professional Regulation and the Division of
 6 Banking, or their successors, in administering and enforcing
 7 the Illinois Savings and Loan Act of 1985, the Savings Bank
 8 Act, and other laws, rules, and regulations as may apply to the
 9 administration and enforcement of the foregoing laws, rules,
 10 and regulations, as amended from time to time.

11 Section 35. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated from the
 13 Real Estate License Administration Fund to the Department of
 14 Financial and Professional Regulation:

15 REAL ESTATE LICENSING AND ENFORCEMENT

16	For Personal Services	3,382,600
17	For State Contributions to State	
18	Employees' Retirement System	1,854,800
19	For State Contributions to Social Security	258,800
20	For Group Insurance	1,033,500
21	For Contractual Services	40,000
22	For Travel	50,000
23	For Refunds	<u>7,800</u>

1 Total \$6,627,500

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Appraisal Administration Fund to the Department of Financial
5 and Professional Regulation:

6 APPRAISAL LICENSING

7 For Personal Services432,800

8 For State Contributions to State

9 Employees' Retirement System237,400

10 For State Contributions to Social Security33,100

11 For Group Insurance132,500

12 For Contractual Services20,000

13 For Travel6,000

14 For forwarding real estate appraisal fees

15 to the federal government330,000

16 For Refunds2,500

17 Total \$1,194,300

18 Section 45. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated from the Home Inspector
21 Administration Fund to the Department of Financial and
22 Professional Regulation:

23 HOME INSPECTOR REGULATION

1	For Personal Services	52,500
2	For State Contributions to State	
3	Employees' Retirement System	28,800
4	For State Contributions to Social Security	4,000
5	For Group Insurance	26,500
6	For Contractual Services	1,000
7	For Travel	1,000
8	For Refunds	<u>1,000</u>
9	Total	\$114,800

10 Section 50. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 General Professions Dedicated Fund to the Department of
13 Financial and Professional Regulation:

14	GENERAL PROFESSIONS	
15	For Personal Services	2,559,000
16	For State Contributions to State	
17	Employees' Retirement System	1,403,200
18	For State Contributions to Social Security	195,800
19	For Group Insurance	874,500
20	For Contractual Services	150,000
21	For Travel	15,000
22	For Refunds	<u>20,000</u>
23	Total	\$5,217,500

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Illinois State Dental Disciplinary Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	554,700
6	For State Contributions to State	
7	Employees' Retirement System	304,200
8	For State Contributions to Social Security	42,400
9	For Group Insurance	185,500
10	For Contractual Services	80,000
11	For Travel	3,500
12	For Refunds	<u>4,500</u>
13	Total	\$1,174,800

14 Section 60. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Illinois State Medical Disciplinary Fund to the Department of
 17 Financial and Professional Regulation:

18	For Personal Services	2,266,400
19	For State Contributions to State	
20	Employees' Retirement System	1,242,700
21	For State Contributions to Social Security	171,200
22	For Group Insurance	768,500
23	For Contractual Services	300,000
24	For Travel	20,000

1	For Refunds	<u>25,000</u>
2	Total	\$4,793,800

3 Section 65. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated from the
 5 Optometric Licensing and Disciplinary Board Fund to the
 6 Department of Financial and Professional Regulation:

7	For Personal Services	93,200
8	For State Contributions to State	
9	Employees' Retirement System	51,200
10	For State Contributions to Social Security	7,100
11	For Group Insurance	53,000
12	For Contractual Services	60,000
13	For Travel	5,000
14	For Refunds	<u>2,400</u>
15	Total	\$271,900

16 Section 70. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 Design Professionals Administration and Investigation Fund to
 19 the Department of Financial and Professional Regulation:

20	For Personal Services	423,600
21	For State Contributions to State	
22	Employees' Retirement System	232,300
23	For State Contributions to Social Security	32,400

1	For Group Insurance	159,000
2	For Contractual Services	65,000
3	For Travel	5,000
4	For Refunds	<u>2,400</u>
5	Total	\$919,700

6 Section 75. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Illinois State Pharmacy Disciplinary Fund to the Department of
9 Financial and Professional Regulation:

10	For Personal Services	977,600
11	For State Contributions to State	
12	Employees' Retirement System	536,100
13	For State Contributions to Social Security	74,800
14	For Group Insurance	265,000
15	For Contractual Services	112,500
16	For Travel	6,000
17	For Refunds	<u>6,000</u>
18	Total	\$1,978,000

19 Section 80. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Illinois State Podiatric Disciplinary Fund to the Department
22 of Financial and Professional Regulation:

23	For Contractual Services	500
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1	For Travel	500
2	For Refunds	<u>1,000</u>
3	Total	\$2,000

4 Section 85. The sum of \$654,500, or so much thereof as may
5 be necessary, is appropriated from the Registered Certified
6 Public Accountants' Administration and Disciplinary Fund to the
7 Department of Financial and Professional Regulation for the
8 administration of the Registered CPA Program.

9 Section 90. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Nursing Dedicated and Professional Fund to the Department of
12 Financial and Professional Regulation:

13	For Personal Services	952,000
14	For State Contributions to State	
15	Employees' Retirement System	522,000
16	For State Contributions to Social Security	72,800
17	For Group Insurance	318,000
18	For Contractual Services	27,100
19	For Travel	5,000
20	For Refunds	<u>9,700</u>
21	Total	\$2,406,600

22 Section 95. The sum of \$500,000, or so much thereof as may

1 be necessary, is appropriated from the Nursing Dedicated and
 2 Professional Fund to the Department of Financial and
 3 Professional Regulation for the establishment and operation of
 4 an Illinois Center for Nursing.

5 Section 100. The sum of \$300, or so much thereof as may
 6 be necessary, is appropriated from the Professional Regulation
 7 Evidence Fund to the Department of Financial and Professional
 8 Regulation for all costs associated with conducting covert
 9 activities, including equipment and other operational expenses.

10 Section 105. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Professions Indirect Cost Fund to the Department of
 13 Financial and Professional Regulation:

14	For Personal Services	10,345,200
15	For State Contributions to State	
16	Employees' Retirement System	5,672,400
17	For State Contributions to Social Security	791,400
18	For Group Insurance	3,445,000
19	For Contractual Services	8,492,700
20	For Travel	60,000
21	For Commodities	60,000
22	For Printing	20,000
23	For Equipment	20,000

1	For Electronic Data Processing	7,616,500
2	For Telecommunications Services	577,600
3	For Operation of Auto Equipment	50,000
4	For Ordinary and Contingent Expenses	
5	of the Department	<u>8,315,400</u>
6	Total	\$45,466,200

7

8 Section 110. The sum of \$1,368,500, or so much thereof as
9 may be necessary, is appropriated from the Cemetery Oversight
10 Licensing and Disciplinary Fund to the Department of Financial
11 and Professional Regulation for all costs associated with
12 administration of the Cemetery Oversight Act.

13 Section 115. The sum of \$393,700, or so much thereof as may
14 be necessary, is appropriated from the Community Association
15 Manager Licensing and Disciplinary Fund to the Department of
16 Financial and Professional Regulation for all costs associated
17 with administration of the Community Association Manager
18 Licensing and Disciplinary Act.

19 Section 120. The sum of \$34,000, or so much thereof as may
20 be necessary, is appropriated to the Department of Financial
21 and Professional Regulation from the Real Estate Research and
22 Education Fund for costs associated with the operation of the
23 Office of Real Estate Research at the University of Illinois.

1 Section 125. The sum of \$20,000, or so much thereof as may
2 be necessary, is appropriated from the Athletics Supervision
3 and Regulation Fund to the Department of Financial and
4 Professional Regulation for all costs associated with
5 administration of the Boxing and Full-contact Martial Arts Act.

6 Section 130. The sum of \$1,689,700, or so much thereof as
7 may be necessary, is appropriated from the Compassionate Use
8 of Medical Cannabis Fund to the Department of Financial and
9 Professional Regulation for all costs associated with
10 operational expenses of the department in relation to the
11 regulation of medical cannabis.

12 ARTICLE 64

13 Section 1. The sum of \$11,718,400, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Department of Human Rights for operational expenses of
16 the Department.

17 Section 5. The sum of \$100,000, or so much thereof as may
18 be necessary, is appropriated from the Department of Human
19 Rights Training and Development Fund to the Department of Human
20 Rights for the purpose of funding expenses associated with

1 administration.

2 Section 10. The sum of \$4,794,800, or so much thereof as
3 may be necessary, is appropriated from the Special Projects
4 Division Fund to the Department of Human Rights for operational
5 expenses of the Department.

6 Section 15. The sum of \$500,000, or so much thereof as may
7 be necessary, is appropriated from the Department of Human
8 Rights Special Fund to the Department of Human Rights for the
9 purpose of filing expenses associated with the Department of
10 Human Rights.

11 ARTICLE 65

12 Section 5. The sum of \$671,847,800, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Human Services for ordinary and contingent
15 expenses of the department, permanent improvements and for
16 student, member or inmate compensation expenses of the
17 department for the fiscal year ending June 30, 2021.

18 Section 10. The amount of \$8,574,100, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Services for ordinary and

1 contingent expenses associated with the Office of the Inspector
2 General.

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than 1 percent of the total
5 appropriation of General Revenue Funds in Section 5 to Section
6 10 above among the various purposes therein enumerated.

7 Section 11. The sum of \$70,000,000, or so much thereof as
8 may necessary is appropriated to the Department of Human
9 Services from the Mental Health Fund for grants and
10 administrative expenses pursuant to 30 ILCS 105/8.8.

11 Section 12. The sum of \$30,000,000, or so much thereof as
12 may be necessary, is appropriated from the DHS State Projects
13 Fund to the Department of Human Services for grants and
14 administrative expenses associated with mental health,
15 substance abuse and other counseling services, services, and
16 assistance, including income supports, to individuals and
17 families impacted by the COVID-19 pandemic in the approximate
18 amounts below:

19	Statewide	\$20,000,000
20	Disproportionately impacted areas	\$10,000,000

21 Section 15. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to the Department of Human
 3 Services for income assistance and related distributive
 4 purposes, including such Federal funds as are made available
 5 by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Aid to Aged, Blind or Disabled
 10 under Article III28,504,700
 11 For Temporary Assistance for Needy
 12 Families under Article IV and other
 13 social services including Emergency
 14 Assistance for families with
 15 Dependent Children134,201,900
 16 For Refugees1,126,700
 17 For Funeral and Burial Expenses under
 18 Articles III, IV, and V, including
 19 prior year costs6,000,000
 20 For grants and administrative expenses
 21 associated with Child Care Services430,599,000
 22 For grants and administrative expenses
 23 associated with Refugee Social Services204,000
 24 For grants and administrative expenses
 25 associated with Immigrant Integration

1 Services and for other Immigrant Services
 2 pursuant to 305 ILCS 5/12-4.3430,000,000
 3 For grants and administrative expenses
 4 associated with the Illinois
 5 Welcoming Centers5,000,000
 6 Payable from the DHS Special Projects Fund:
 7 For grants and administrative expenses
 8 associated with the Illinois
 9 Welcoming Centers30,000,000

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of General Revenue Funds in Section 15
 13 above "For Income Assistance and Related Distributive Purposes"
 14 among the various purposes therein enumerated.

15 Section 20. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to the Department of Human
 18 Services for ordinary and contingent expenses:

19 INTERAGENCY SUPPORT SERVICES

20 Payable from the General Revenue Fund:
 21 For expenses related to CMS
 22 Fleet Management2,026,800
 23 For expenses related to Graphic

1 Design Management56,700
 2 Payable from DHS Technology Initiative Fund:
 3 For Expenses of the Framework Project10,000,000

4 Section 25. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenditures of the Department of Human Services:

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 Payable from the General Revenue Fund:
 10 For expenses of Indirect Costs Principles100
 11 Payable from the Mental Health Fund:
 12 For expenses associated with Mental
 13 Health and Developmental Disabilities
 14 Special Projects11,000,000
 15 For expenses associated with DHS
 16 interagency Support Services3,000,000
 17 Payable from the Vocational Rehabilitation Fund:
 18 For Personal Services4,676,200
 19 For Retirement Contributions2,564,000
 20 For State Contributions to Social Security357,700
 21 For Group Insurance1,722,500
 22 For Contractual Services1,500,000
 23 For Travel136,000
 24 For Commodities136,500

1 For Printing87,000
 2 For Equipment298,600
 3 For Telecommunications Services1,226,500
 4 For Operation of Auto Equipment50,000
 5 Total \$12,755,000

6 Payable from the DHS State Projects Fund:

7 For expenses associated with Energy
 8 Conservation and Efficiency programs500,000

9 Payable from the DHS Private Resources Fund:

10 For grants and expenses associated with
 11 Human Services Activities funded by grants or
 12 private donations10,000

13 Payable from DHS Recoveries Trust Fund:

14 For ordinary and contingent expenses22,263,000
 15 For ordinary and contingent expenses
 16 associated with the Grant
 17 Accountability efforts5,000,000

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

20 Section 30. The following named sums, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Human Services as follows:

23 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

24 Payable from the Vocational

1 Rehabilitation Fund:5,076,200
 2 Payable from the DHS Special Purposes Trust Fund:200,000
 3 Payable from the Old Age Survivors
 4 Insurance Fund:2,878,600
 5 Payable from USDA Women, Infants
 6 and Children Fund:80,000
 7 Payable from Local Initiative Fund:25,000
 8 Payable from Maternal and Child
 9 Health Services Block Grant Fund:40,000
 10 Payable from DHS Recoveries Trust Fund:300,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Human Services for the purposes hereinafter
 16 named:

GRANTS-IN-AID

18 Payable from the General Revenue Fund:
 19 For Tort Claims475,000
 20 For Reimbursement of Employees
 21 for Work-Related Personal
 22 Property Damages10,900
 23 Payable from Vocational Rehabilitation Fund:
 24 For Tort Claims10,000

1 ADMINISTRATIVE AND PROGRAM SUPPORT

2 REFUNDS

3 Section 40. The following named sums, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Human Services as follows:

6 REFUNDS

7	Payable from General Revenue Fund:	7,700
8	Payable from Mental Health Fund:	2,000,000
9	Payable from Vocational Rehabilitation Fund:	5,000
10	Payable from Drug Treatment Fund:	5,000
11	Payable from Sexual Assault Services Fund:	400
12	Payable from Early Intervention Services Revolving Fund:	300,000
13	Payable from DHS Federal Projects Fund:	25,000
14	Payable from USDA Women, Infants and Children Fund:	200,000
15	Payable from Maternal and Child Health Services Block Grant Fund:	5,000
16	Payable from Youth Drug Abuse Prevention Fund:	30,000
17		
18		
19		
20		

21 Section 45. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated to the Department of Human
24 Services for ordinary and contingent expenses:

1 MANAGEMENT INFORMATION SERVICES

2 Payable from Mental Health Fund:

3 For expenses related to the provision of
 4 MIS support services provided to Departmental
 5 and Non-Departmental organizations6,636,600

6 Payable from Vocational Rehabilitation Fund:

7 For Personal Services461,400
 8 For Retirement Contributions253,000
 9 For State Contributions to Social Security35,300
 10 For Group Insurance79,500
 11 For Contractual Services705,000
 12 For Information Technology Management2,280,700
 13 For Travel10,000
 14 For Commodities30,600
 15 For Printing5,800
 16 For Equipment50,000
 17 For Telecommunications Services1,550,000
 18 For Operation of Auto Equipment2,800

19 Total \$5,464,100

20 Payable from USDA Women, Infants and

21 Children Fund:

22 For Personal Services270,900
 23 For Retirement Contributions148,500
 24 For State Contributions to Social Security20,700
 25 For Group Insurance53,000

1	For Contractual Services	25,400
2	For Contractual Services:	
3	For Information Technology Management	<u>1,000,000</u>
4	Total	\$1,518,500
5	Payable from the Maternal and	
6	Child Health Services Block Grant:	
7	For operational expenses associated	
8	with the support of Maternal and	
9	Child Health Programs	458,100

10 Section 50. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 Payable from Old Age Survivors Insurance Fund:

15	For Personal Services	37,277,800
16	For Retirement Contributions	20,439,800
17	For State Contributions to Social Security	3,447,100
18	For Group Insurance	12,190,000
19	For Contractual Services	11,601,800
20	For Travel	198,000
21	For Commodities	379,100
22	For Printing	384,000
23	For Equipment	1,600,900
24	For Telecommunications Services	1,404,700

1 For Operation of Auto Equipment100
 2 Total \$88,923,300

3 Section 55. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 Payable from Old Age Survivors Insurance Fund:

9 For grants and services to

10 Disabled Individuals25,000,000

11 Section 60. The following named amount, or so much thereof
 12 as may be necessary, is appropriated to the Department of Human
 13 Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For grants and administrative expenses
 17 associated with the Home Services Program,
 18 pursuant to 20 ILCS 2405/3, including
 19 prior year costs:

20 Payable from the General Revenue Fund597,259,600

21 Payable from the Home Services Medicaid

22 Trust Fund246,000,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation General Revenue Funds in Section 60
 3 "For Home Services Program Grants-in-Aid" to Section 80 "For
 4 Mental Health Grants and Program Support Grants-in-Aid and
 5 Purchased Care" and Section 90 "For Developmental Disabilities
 6 Grants and Program Support Grants-in-Aid and Purchased Care"
 7 as a result of transferring clients to the appropriate
 8 community-based service system.

9 Section 65. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services:

12 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from Community Mental Health

14 Services Block Grant Fund:

15 For Personal Services	708,100
16 For Retirement Contributions	388,300
17 For State Contributions to Social Security	54,200
18 For Group Insurance	168,000
19 For Contractual Services	319,400
20 For Travel	20,000
21 For Commodities	5,000
22 For Equipment	<u>5,000</u>
23 Total	\$1,668,000

1 Section 70. The sum of \$221,569,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Human Services for expenses associated
4 with the operation of State Operated Mental Health Facilities
5 or the costs associated with services for the transition of
6 State Operated Mental Health Facilities residents to
7 alternative community settings.

8 Section 75. The sum of \$51,609,600, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Human Services for grants and
11 administrative expenses associated with the Department's
12 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
13 support of the Department's efforts to expand home and
14 community-based services, including rebalancing and transition
15 costs associated with compliance with consent decrees.

16 Section 80. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes hereinafter
18 named, are appropriated to the Department of Human Services for
19 Grants-In-Aid and Purchased Care in its various regions
20 pursuant to Sections 3 and 4 of the Community Services Act and
21 the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 Payable from the General Revenue Fund:
2 For the Administrative and
3 Programmatic Expenses of Community
4 Transition and System Rebalancing
5 for the Colbert Consent Decree including
6 Prior Year Expenses50,253,900
7 For grants and administrative expenses
8 associated with the Purchase and
9 Disbursement of Psychotropic Medications
10 for Mentally Ill Clients in the Community1,381,800
11 For grants and administrative expenses
12 associated with Evaluation Determinations,
13 Disposition, and Assessment1,200,000
14 For grants to the National Alliance on
15 Mental Illness for mental health services180,000
16 For grants and administrative expenses
17 associated with Supportive MI Housing22,247,700
18 For all costs and administrative expenses
19 for Community Service Programs for
20 Persons with Mental Illness, Child
21 With Mental Illness, Child and
22 Adolescent Mental Health Programs and
23 Mental Health Transitions or
24 State Operated Mental Health Facilities124,263,700
25 Payable from the Mental Health Reporting Fund:

1 For grants related to Mental Health Treatment3,000,000
2 Payable from the Health and Human
3 Services Medicaid Trust Fund:
4 For grants for the Mental Health
5 Home-Based Program1,300,000
6 Payable from the Department of Human
7 Services Community Services Fund:
8 For grants and administrative expenses
9 related to Community Service Programs for
10 Persons with Mental Illness15,000,000
11 Payable from the DHS Federal Projects Fund:
12 For grants and administrative expenses
13 related to Community Service Programs for
14 Persons with Mental Illness16,036,100
15 Payable from Community Mental Health
16 Medicaid Trust Fund:
17 For grants and administrative expenses
18 associated with Medicaid Services and
19 Community Services for Persons with
20 Mental Illness, including prior year costs92,902,400
21 Payable from the Community Mental Health
22 Services Block Grant Fund:
23 For grants to Community Service Programs
24 for Persons with Mental Illness23,025,400
25 For grants to Community Service Programs

1 for Children and Adolescents with
 2 Mental Illness4,341,800

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than 10 percent of the total
 5 appropriation of General Revenue Funds in Section 80 above
 6 among the various purposes therein enumerated.

7 The Department, with the consent in writing from the
 8 Governor, may reappropriation General Revenue Funds in Section 80
 9 "For Mental Health Grants and Program Support Grants-in-Aid and
 10 Purchased Care" to either Section 60 "For Home Services Program
 11 Grants-in-Aid" and Section 90 "For Developmental Disabilities
 12 Grants and Program Support Grants-in-Aid and Purchased Care"
 13 as a result of transferring clients to the appropriate
 14 community-based service system.

15 Section 85. The sum of \$293,274,100, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Department of Human Services for expenses associated
 18 with the operation of State Operated Developmental Centers or
 19 the costs associated with services for the transition of State
 20 Operated Developmental Center residents to alternative
 21 community settings.

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes hereinafter
 3 named, are appropriated to the Department of Human Services for
 4 Grants-In-Aid and Purchased Care in its various regions
 5 pursuant to Sections 3 and 4 of the Community Services Act and
 6 the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 Payable from the General Revenue Fund:

10	For SSM St. Mary's Hospital for providing	
11	autism services for children in the Metro	
12	East and Southern Illinois areas through an	
13	autism center.	500,000
14	For a grant to the ARC of Illinois for	
15	the Life Span Project	471,400
16	For a grant to Best Buddies	977,500
17	For Dental Grants for people with	
18	Developmental Disabilities	986,000
19	For grants associated with	
20	Epilepsy Services	2,075,000
21	For grants associated with	
22	Respite Services	9,177,500
23	For a grant to the Autism Program for	
24	an Autism Diagnosis Education	
25	Program for Individuals	4,800,000

1 For grants and administrative expenses
2 for Community-Based Services for
3 Persons with Developmental Disabilities
4 and for Intermediate Care Facilities for
5 the Developmentally Disabled and
6 Alternative Community Programs1,397,440,400

7 For grants and administrative expenses
8 associated with the provision of
9 Specialized Services to Persons with
10 Developmental Disabilities7,667,100

11 For grants and administrative expenses
12 associated with Developmental Disability
13 Quality Assurance Waiver480,600

14 For grants and administrative expenses
15 associated with Developmental Disability
16 Community Transitions or State
17 Operated Facilities5,201,600

18 For grants and administrative
19 costs associated with young adults
20 Transitioning from the Department of
21 Children and Family Services to the
22 Developmental Disability Service System2,471,600

23 Payable from the Mental Health Fund:
24 For Community-Based Services for Persons
25 with Developmental Disabilities9,965,600

1 Payable from the Special Olympics Illinois
2 and Special Children's Charities Fund:
3 For grants to Special Olympics Illinois
4 and Special Children's Charities1,000,000
5 Payable from the Community Developmental
6 Disability Services Medicaid Trust Fund:
7 For grants and administrative expenses
8 associated with Community-Based Services for
9 Persons with Developmental Disabilities122,500,000
10 Payable from the Autism Research Checkoff Fund:
11 For grants and administrative expenses
12 associated with autism research25,000
13 Payable from the Care Provider Fund for
14 Persons with a Developmental Disability:
15 For grants and administrative expenses
16 associated with Intermediate Care Facilities
17 for the Developmentally Disabled and Alternative
18 Community Programs, including prior year
19 costs45,000,000
20 Payable from the Health and Human
21 Services Medicaid Trust Fund:
22 For grants and administrative expenses
23 associated with developmental and/or mental
24 health programs42,400,000
25 Payable from the Autism Care Fund:

1 For grants to the Autism Society of Illinois50,000

2 Payable from the Autism Awareness Fund:

3 For grants and administrative expenses

4 associated with autism awareness50,000

5 Payable from the Department of Human

6 Services Community Services Fund:

7 For grant and administrative expenses

8 associated with Community-Based Services for

9 persons with developmental disabilities

10 and system rebalancing initiatives52,000,000

11 Payable from the Special Olympics Illinois Fund:

12 For grants and administrative expenses

13 associated with Special Olympics50,000

14 The Department, with the consent in writing from the
15 Governor, may reapportion General Revenue Funds in Section 90
16 "For Developmental Disabilities Grants and Program Support
17 Grants-in-Aid and Purchased Care" to Section 60 "For Home
18 Services Program Grants-in-Aid" and Section 80 "For Mental
19 Health Grants and Program Support Grants-in-Aid and Purchased
20 Care" as a result of transferring clients to the appropriate
21 community-based service system.

22 Section 95. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated for the

1 objects and purposes hereinafter named, to the Department
2 of Human Services:

3 SUBSTANCE USE PREVENTION AND RECOVERY

4 Payable from Prevention and Treatment

5 of Alcoholism and Substance Abuse Block Grant Fund:

6	For Personal Services	2,841,800
7	For Retirement Contributions	1,558,200
8	For State Contributions to Social Security	253,700
9	For Group Insurance	742,000
10	For Contractual Services	1,227,700
11	For Travel	200,000
12	For Commodities	53,800
13	For Printing	35,000
14	For Equipment	14,300
15	For Electronic Data Processing	300,000
16	For Telecommunications Services	117,800
17	For Operation of Auto Equipment	20,000
18	For Expenses Associated with the	
19	Administration of the Alcohol and	
20	Substance Abuse Prevention and	
21	Treatment Programs	<u>215,000</u>
22	Total	\$7,579,300

23 Section 100. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated for

1 the objects and purposes hereinafter named, to the Department
2 of Human Services:

3 SUBSTANCE USE PREVENTION AND RECOVERY

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

- 6 For expenses associated with Community-
- 7 Based Addiction Treatment to Medicaid
- 8 Eligible and AllKids clients, including
- 9 Prior Year Costs16,154,900
- 10 For grants associated with Community-
- 11 Based Addiction Treatment Services40,938,900
- 12 For grants associated with Addiction
- 13 Treatment Services for DCFS clients7,700,200
- 14 For grants and administrative expenses
- 15 associated with Addiction Treatment
- 16 Services for Special Populations6,049,700
- 17 For grants and administrative costs
- 18 associated with a pilot program to
- 19 study uses and effects of medication
- 20 assisted treatments for addiction and
- 21 for the prevention of relapse to
- 22 opioid dependence in publicly-funded
- 23 treatment program500,000
- 24 For grants and administrative expenses
- 25 associated with Addiction Prevention

1 and related services1,102,100
2 For a grant to the Gateway Foundation6,000,000
3 Payable from the Prevention and Treatment
4 of Alcoholism and Substance Abuse Block
5 Grant Fund:
6 For Addiction Treatment and Related Services60,000,000
7 For grants and administrative expenses
8 associated with Addiction Prevention and
9 Related services16,000,000
10 Payable from the Group Home Loan Revolving Fund:
11 For underwriting the cost of housing for
12 groups of recovering individuals200,000
13 Payable from the Youth Alcoholism and
14 Substance Abuse Prevention Fund:
15 For grants and administrative expenses
16 associated with Addiction Prevention and
17 related services2,050,000
18 Payable from State Gaming Fund:
19 For grants and administrative expenses
20 associated with Treatment and Prevention
21 of Compulsive Gambling6,800,000
22 Payable from the Drunk and Drugged
23 Driving Prevention Fund:
24 For grants and administrative expenses
25 associated with Addiction Treatment and

1 Related Services3,212,200

2 Payable from the Drug Treatment Fund:

3 For grants and administrative expenses

4 associated with Addiction Treatment and

5 Related Services5,105,800

6 For grants and administrative expenses

7 associated with the Cannabis Regulation and

8 Tax Act3,000,000

9 Payable from the DHS Federal Projects Fund:

10 For grants and administrative expenses

11 for Partnership for Success Program5,000,000

12 For grants and administrative expenses

13 associated with Prevention of Prescription

14 Drug Overdose Related Deaths2,000,000

15 Payable from the Alcoholism and Substance

16 Abuse Fund:

17 For grants and administrative expenses

18 associated with Addiction Treatment and

19 Related Services19,000,000

20 For grants and administrative expenses

21 associated with Addiction Prevention and

22 Related services2,500,000

23 For grants and administrative expenses

24 associated with the State Opioid

25 Response Program40,000,000

1 Payable from the Tobacco Settlement
 2 Recovery Fund:
 3 For grants and administrative expenses
 4 related to the Tobacco Enforcement Program2,800,000
 5 Payable from the Youth Drug Abuse
 6 Prevention Fund:
 7 For Addiction Treatment and Related Services530,000
 8 Payable from the Department of Human Services
 9 Community Services Fund:
 10 For grants and administrative expenses
 11 associated with the Cannabis Regulation
 12 and Tax Act25,000,000

13 The Department, with the consent in writing from the
 14 Governor, may reappropriation not more than ten percent of the
 15 total appropriation of General Revenue Funds in Section 100
 16 above "Addiction Treatment" among the purposes therein
 17 enumerated.

18 Section 105. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated to
 20 the Department of Human Services:

21 REHABILITATION SERVICES BUREAUS

22 Payable from Illinois Veterans' Rehabilitation Fund:
 23 For Personal Services1,952,300

1	For Retirement Contributions	1,059,900
2	For State Contributions to Social Security	149,400
3	For Group Insurance	528,000
4	For Travel	12,200
5	For Commodities	5,600
6	For Equipment	7,000
7	For Telecommunications Services	19,500
8	Total	\$3,733,900
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	41,845,100
11	For Retirement Contributions	22,944,100
12	For State Contributions to Social Security	3,273,100
13	For Group Insurance	14,198,700
14	For Contractual Services	8,689,800
15	For Travel	1,455,900
16	For Commodities	313,200
17	For Printing	150,100
18	For Equipment	1,669,900
19	For Telecommunications Services	1,493,200
20	For Operation of Auto Equipment	<u>30,000</u>
21	Total	\$96,063,100

22 Section 110. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated to
24 the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants and administrative expenses associated
 with Case Services to Individuals8,950,900

For grants to Independent Living Centers6,002,200

For grants and administrative expenses
 associated with Independent Living
 Older Blind146,100

For grants and administrative expenses
 associated with Supported Employment
 Programs90,000

Payable from the Illinois Veterans'

Rehabilitation Fund:

For Case Services to Individuals2,413,700

Payable from the Vocational Rehabilitation Fund:

For Case Services to Individuals,
 including prior year expenses65,000,000

For Supportive Employment1,900,000

For grants to Independent Living Centers4,507,200

For grants and administrative expenses
 associated with the Project for
 Individuals of All Ages with Disabilities1,050,000

For grants and administrative expenses
 associated with the Small Business

1 Enterprise Program3,527,300
 2 For grants and administrative expenses
 3 associated with Independent Living
 4 Older Blind3,045,500

5 Section 115. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Human Services:

8 CLIENT ASSISTANCE PROJECT

9 Payable from Vocational Rehabilitation Fund:

10 For grants and administrative expenses
 11 associated with the Client Assistance Project1,179,200

12 Section 120. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated to
 14 the Department of Human Services:

15 DIVISION OF REHABILITATION SERVICES PROGRAM

16 AND ADMINISTRATIVE SUPPORT

17 Payable from Rehabilitation Services

18 Elementary and Secondary Education Act Fund:

19 For Federally Assisted Programs1,384,100

20 Section 125. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenditures of the Department of Human Services:

2 CENTRAL SUPPORT AND CLINICAL SERVICES

3 Payable from Mental Health Fund:

4 For all costs associated with Medicare

5 Part D1,507,900

6 For Costs Related to Provision of

7 Support Services Provided to Departmental

8 and Non-Departmental Organizations9,043,800

9 For Drugs and Costs associated with

10 Pharmacy Services12,300,000

11 Payable from Mental Health Reporting Fund:

12 For Expenses related to Implementing

13 the Firearm Concealed Carry Act2,500,000

14 Payable from DHS Federal Projects Fund:

15 For Federally Assisted Programs6,004,200

16 Section 130. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Human Services:

20 SEXUALLY VIOLENT PERSONS PROGRAM

21 Payable from General Revenue Fund:

22 For expenses associated with the

23 Sexually Violent Persons Program5,269,400

1 Section 135. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated to
3 the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from Vocational Rehabilitation Fund:

6 For Secondary Transitional Experience Program50,000

7 Section 140. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated to
9 the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

11 Payable from Vocational Rehabilitation Fund:

12 For Secondary Transitional Experience Program42,900

13 Section 145. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated to
15 the Department of Human Services:

16 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

17 Payable from Vocational Rehabilitation Fund:

18 For Secondary Transitional Experience Program60,000

19 Section 150. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services for the purposes hereinafter
22 named:

1 FAMILY AND COMMUNITY SERVICES

2 Payable from DHS Special Purposes Trust Fund:

3 For Operation of Federal Employment Programs10,783,700

4 Payable from the DHS State Projects Fund:

5 For Operational Expenses for Public

6 Health Programs368,000

7 Section 155. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 hereinafter named, are appropriated to the Department of Human
10 Services for Family and Community Services and related
11 distributive purposes, including such Federal funds as are made
12 available by the Federal government for the following purposes:

13 FAMILY AND COMMUNITY SERVICES

14 GRANTS-IN-AID

15 Payable from the General Revenue Fund:

16 For a grant to Children's Place for

17 costs associated with specialized child

18 care for families affected by HIV/AIDS381,200

19 For grants to provide assistance to

20 Sexual Assault Victims and for

21 Sexual Assault Prevention Activities7,659,700

22 For Early Intervention115,891,900

23 For grants to community providers and

24 local governments for youth

1 employment programs19,000,000
2 For grants and administration expenses
3 associated with Employability Development
4 Services and related distributive purposes9,145,700
5 For grants and administration expenses
6 associated with Food Stamp Employment
7 Training and related distributive purposes3,651,000
8 For grants and administration expenses
9 associated with Domestic Violence Shelters
10 and Services program20,502,900
11 For grants and administration expenses
12 associated with Parents Too Soon6,870,300
13 For grants and administrative expenses
14 associated with the Healthy Families
15 Program10,040,000
16 For grants and administrative expenses
17 associated with Homeless Youth Services6,277,500
18 For grants and administrative expenses
19 associated with Westside Health Authority
20 Crisis Intervention1,000,000
21 For grants and administrative expenses
22 of the Comprehensive Community-Based
23 Services to Youth18,931,300
24 For grants and administrative expenses
25 associated with Redeploy Illinois6,373,600

1 For grants and administrative expenses
2 associated with Homelessness Prevention5,000,000
3 For grants and administrative expenses
4 associated with Supportive Housing
5 Services16,166,700
6 For grants and administrative expenses
7 associated with Community Services7,366,400
8 For grants and administrative expenses
9 associated with Teen Reach After-School
10 Programs14,522,000
11 For grants and administrative expenses
12 associated with Programs to Reduce Infant
13 Mortality, provide Case Management and
14 Outreach Services, and for the Intensive
15 Prenatal Performance Project31,665,000
16 For a grant to be distributed to Youth
17 Guidance for all costs associated with
18 Becoming a Man Program1,000,000
19 For a grant to Urban Autism Solutions for all
20 costs associated with the West Side Transition
21 Academy400,000
22 For a grant to the Boys and Girls Club of
23 West Cook County for youth programs150,000
24 For a grant to the Center for Prevention of
25 Abuse for all costs associated with education

1 and training on human trafficking prevention60,000
2 For a grant to the Southern Illinois
3 University Center for Rural Health
4 for all costs associated with providing
5 mental health and support services
6 to farm owners250,000
7 For a grant to TASC, INC. for all costs
8 associated with the Supportive Release
9 Center175,000
10 For a grant to Joseph Academy for all costs
11 associated with repairs, maintenance, and
12 other capital improvements, as well as
13 operations and services360,000
14 For a grant to the West Austin Development
15 Center for all costs associated with
16 childcare, education, and development
17 programs620,000
18 For a grant to Touched by an Angel Community
19 Enrichment Center NFP for all costs
20 Associated with developing and operating
21 Programs for single parents250,000
22 For a grant to Prevention Partnership, Inc.,
23 for all costs associated with organization
24 programs and services350,000
25 For a grant to Books Over Balls, for all costs

1 associated with organization programs
2 and services250,000
3 For a grant to O.U.R. Youth, for all costs
4 associated with organization programs and
5 Services100,000
6 For a grant to Chicago Fathers for Change,
7 for all costs associated with organization
8 programs and services25,000
9 For a grant to the Chicago Westside Branch
10 NAACP for all costs associated with
11 organization programs and services250,000
12 For a grant to the Center for Changing
13 Lives for prevention and assistance for
14 families at risk of homelessness150,000
15 For a grant to the Phalanx Family Services
16 for all costs associated with organization
17 programs and services500,000
18 Payable from the Assistance to the Homeless Fund:
19 For grants and administrative expenses
20 associated to Providing Assistance to the
21 Homeless500,000
22 Payable from the Specialized Services for
23 Survivors of Human Trafficking Fund:
24 For grants to organizations to prevent

1 Prostitution and Human Trafficking100,000
2 Payable from the Sexual Assault Services
3 and Prevention Fund:
4 For grants and administrative expenses
5 associated with Sexual Assault Services and
6 Prevention Programs600,000
7 Payable from the Children's Wellness
8 Charities Fund:
9 For grants to Children's Wellness Charities50,000
10 Payable from the Housing for Families Fund:
11 For grants to Housing for Families50,000
12 Payable from the Illinois Affordable
13 Housing Trust Fund:
14 For Homeless Youth Services1,000,000
15 For grants and administrative expenses
16 associated with Homelessness Prevention4,000,000
17 For grants and administrative expenses
18 associated with Emergency and Transitional
19 Housing10,383,700
20 Payable from the Employment and Training Fund:
21 For grants and administrative expenses
22 associated with Employment and Training
23 Programs, income assistance, and other
24 social services, including prior
25 year costs485,000,000

1 Payable from the Health and Human Services
2 Medicaid Trust Fund:
3 For grants for Supportive Housing Services3,382,500
4 Payable from the Sexual Assault Services Fund:
5 For Grants Related to the Sexual Assault
6 Services Program100,000
7 Payable from the Gaining Early
8 Awareness and Readiness for Undergraduate
9 Programs Fund:
10 For grants and administrative expenses including
11 refunds associated with G.E.A.R.U.P.3,516,800
12 Payable from the DHS Special Purposes
13 Trust Fund:
14 For grants and administrative expenses
15 Associated with the SNAP to Success
16 Program1,500,000
17 For Community Grants7,257,800
18 For grants and administrative expenses
19 associated with Family Violence Prevention
20 Services5,018,200
21 For grants and administrative expenses
22 associated with Parents Too Soon2,505,000
23 For grants and administrative expenses
24 associated with Emergency Food Program
25 Transportation and Distribution5,163,800

1 For grants and administrative expenses
2 associated with SNAP Outreach2,000,000
3 For grants and administrative expenses
4 associated with SSI Advocacy Services1,009,400
5 For grants and administrative expenses
6 associated with SNAP Education30,000,000
7 For grants and administrative expenses
8 associated with Federal/State Employment
9 Programs and Related Services5,000,000
10 For grants and administrative expenses
11 associated with the Great START Program5,200,000
12 For grants and administrative expenses
13 associated with Child Care Services428,800,000
14 For grants and administrative expenses
15 associated with Migrant Child
16 Care Services3,422,400
17 For grants and administrative expenses
18 associated with Refugee Resettlement
19 Purchase of Services10,611,200
20 For grants and administrative expenses
21 associated with MIEC Home Visiting Program14,006,800
22 For grants and administrative expenses
23 associated with Race to the Top Program5,000,000
24 For grants and administrative expenses
25 associated with JTED-SNAP Pilot Employment

1 and Training Program5,000,000
2 For grants and administrative expenses
3 associated with Head Start State
4 Collaboration500,000
5 Payable from the Early Intervention
6 Services Revolving Fund:
7 For the Early Intervention Services
8 Program, including, prior years costs195,000,000
9 Payable from the Domestic Violence Abuser
10 Services Fund:
11 For grants and administrative expenses
12 associated with Domestic Violence
13 Abuser Services100,000
14 Payable from the DHS Federal Projects Fund:
15 For grants and administrative expenses
16 associated with implementing Public
17 Health Programs10,742,300
18 For grants and administrative expenses
19 associated with the Emergency Solutions
20 Grants Program48,320,000
21 Payable from the USDA Women, Infants and
22 Children Fund:
23 For Grants for the Federal Commodity
24 Supplemental Food Program1,400,000
25 For Grants for Free Distribution of

1 Food Supplies and for Grants for
2 Nutrition Program Food Centers under
3 the USDA Women, Infants, and Children
4 (WIC) Nutrition Program230,000,000
5 For grants and administrative expenses
6 associated with the USDA Farmer's
7 Market Nutrition Program500,000
8 For grants and administrative expenses
9 associated with administering the
10 USDA Women, Infants, and Children
11 (WIC) Nutrition Program, including
12 grants to public and private agencies75,049,000
13 Payable from the Hunger Relief Fund:
14 For Grants for food banks for the
15 purchase of food and related supplies
16 for low income persons250,000
17 Payable from the Tobacco Settlement
18 Recovery Fund:
19 For a Grant to the Coalition for
20 Technical Assistance and Training250,000
21 For grants and administrative expenses
22 associated with Children's Health Programs1,138,800
23 Payable from the Thriving Youth Income Tax
24 Checkoff Fund:
25 For grants to Non-Medicaid community-based

1 youth programs150,000

2 Payable from the Local Initiative Fund:

3 For grants and administrative expenses

4 associated with the Donated Funds

5 Initiative Program22,729,400

6 Payable from the Domestic Violence Shelter

7 and Service Fund:

8 For grants and administrative expenses

9 associated with Domestic Violence Shelters

10 and Services Program952,200

11 Payable from the Maternal and Child Health

12 Services Block Grant Fund:

13 For grants and administrative expenses

14 associated with the Maternal and

15 Child Health Programs2,000,000

16 Payable from the Homelessness Prevention

17 Revenue Fund:

18 For grants related to Homelessness

19 Prevention1,000,000

20 Payable from the Juvenile Justice Trust Fund:

21 For Grants and administrative expenses

22 associated with Juvenile Justice

23 Planning and Action Grants for Local

24 Units of Government and Non-Profit

25 Organizations, including prior year costs3,000,000

1 Section 160. The sum of \$14,500,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Department of Human Services for grants
4 to community providers and local governments and administrative
5 expenses associated with the purposes of encouraging full
6 participation in the 2020 federal decennial census of
7 population required by Section 141 of Title 13 of the United
8 States Code, particularly in those communities where the
9 State's investment can have the greatest impact in increasing
10 self-reporting, including, but not limited to, those
11 communities estimated by the United State Census Bureau to have
12 been undercounted during the 2010 Census.

13 Section 165. The amount of \$10,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Human Services for grants and
16 administrative expenses associated with the Access to Justice
17 Grant Program.

18 Section 168. The sum of \$90,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Department of Human Services for all costs associated with
21 a grant to the Illinois Migrant Council for migrant services.

1 Section 170. The sum of \$750,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Human Services for all costs associated
4 with technical assistance and navigation of the Grant
5 Accountability and Transparency Act requirements.

6 Section 175. The sum of \$10,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for the purpose of
9 making grants to promote health and safety.

10 Section 180. The sum of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Human Services for the purposes set forth
13 in subsection (d) of Section 12-4.50 of the Illinois Public Aid
14 Code.

15 ARTICLE 66

16 Section 1. The amount of \$11,138,100, or so much thereof
17 as may be necessary, is appropriated to the Illinois Power
18 Agency from the Illinois Power Agency Operations Fund for its
19 ordinary and contingent expenses.

20 Section 5. The amount of \$2,427,400, or so much thereof

1 as may be necessary, is appropriated to the Illinois
 2 Power Agency from the Illinois Power Agency Trust Fund for
 3 deposit into the Illinois Power Agency Operations Fund
 4 pursuant to subsection (c) of Section 6z-75 of the State
 5 Finance Act.

6 Section 10. The amount of \$50,000,000, or so much thereof
 7 as may be necessary, is appropriated to the Illinois Power
 8 Agency from the Illinois Power Agency Renewable Energy
 9 Resources Fund for funding of current and prior fiscal year
 10 purchases of renewable energy resources and related expenses,
 11 including the refund of bidder deposit fees overpayments of
 12 alternative compliance payments, and expenses related to the
 13 development and administration of the Illinois Solar for All
 14 Program, pursuant to subsections (b), (c), and (i) of Section
 15 1-56 of the Illinois Power Agency Act.

16 ARTICLE 67

17 Section 5. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated from the Insurance Producer
 20 Administration Fund to the Department of Insurance:

21 PRODUCER ADMINISTRATION

22 For Personal Services8,703,000

1	For State Contributions to the State	
2	Employees' Retirement System	4,772,000
3	For State Contributions to Social Security	665,800
4	For Group Insurance	3,233,000
5	For Contractual Services	1,600,000
6	For Travel	75,000
7	For Commodities	12,500
8	For Printing	17,500
9	For Equipment	32,500
10	For Electronic Data Processing	2,715,700
11	For Telecommunications Services	150,000
12	For Operation of Auto Equipment	5,000
13	For Refunds	<u>60,000</u>
14	Total	\$22,042,000

15 Section 10. The sum of \$2,000,000, or so much thereof as
16 may be necessary, is appropriated from the Insurance Producer
17 Administration Fund to the Department of Insurance for costs
18 and expenses related to or in support of Get Covered Illinois.

19 Section 15. The sum of \$895,000, or so much thereof as may
20 be necessary, is appropriated from the Insurance Producer
21 Administration Fund to the Department of Insurance for costs
22 and expenses related to or in support of the agency's
23 operations.

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Insurance
 4 Financial Regulation Fund to the Department of Insurance:

5 FINANCIAL REGULATION

6	For Personal Services	10,719,000
7	For State Contributions to the State	
8	Employees' Retirement System	5,877,400
9	For State Contributions to Social Security	820,000
10	For Group Insurance	3,153,500
11	For Contractual Services	1,600,000
12	For Travel	75,000
13	For Commodities	7,500
14	For Printing	7,500
15	For Equipment	20,000
16	For Electronic Data Processing	1,462,300
17	For Telecommunications Services	150,000
18	For Operation of Auto Equipment	5,000
19	For Refunds	<u>49,000</u>
20	Total	\$23,946,200

21 Section 25. The sum of \$393,800, or so much thereof as may
 22 be necessary, is appropriated from the Insurance Financial
 23 Regulation Fund to the Department of Insurance for costs and

1 expenses related to or in support of the agency's operations.

2 Section 30. The sum of \$100,000, or so much thereof as may
3 be necessary, is appropriated from the George Bailey Memorial
4 Fund to the Department of Insurance for grants and expenses
5 related to or in support of the George Bailey Memorial Program.

6 Section 35. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated from the Public Pension
9 Regulation Fund to the Department of Insurance:

10 PENSION DIVISION

11	For Personal Services	1,139,100
12	For State Contributions to the State	
13	Employees' Retirement System	624,600
14	For State Contributions to Social Security	87,200
15	For Group Insurance	397,500
16	For Contractual Services	20,000
17	For Travel	15,000
18	For Commodities	0
19	For Printing	0
20	For Equipment	5,000
21	For Telecommunications Services	<u>0</u>
22	Total	\$2,288,400

1 Section 40. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Public Pension
3 Regulation Fund to the Department of Insurance for costs and
4 expenses related to or in support of the agency's operations.

5 Section 45. The sum of \$2,862,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Workers'
7 Compensation Commission Operations Fund to the Department of
8 Insurance for costs associated with the administration and
9 operations of the Insurance Fraud Division of the Illinois
10 Workers' Compensation Commission's Anti-Fraud Program.

11 Section 50. The sum of \$284,200, or so much thereof as may
12 be necessary, is appropriated from the Illinois Department of
13 Insurance Federal Trust Fund to the Illinois Department of
14 Insurance for grants and administrative expenses associated
15 with Federal grants to support states in providing added
16 flexibility to strengthen the private health insurance market
17 through implementation of market reforms under Part A of Title
18 XXVII of the Public Health Services Act.

19

ARTICLE 68

20 Section 5. The sum of \$650,000,000, or so much thereof as
21 may be necessary, is appropriated from the Technology

1 Management Revolving Fund to the Department of Innovation and
 2 Technology for administrative and program expenses, including
 3 prior years' costs.

4 Section 10. The amount of \$15,000,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Innovation and Technology for all
 7 costs associated with the Illinois Century Network and
 8 broadband projects.

9 ARTICLE 69

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Labor:

14 OPERATIONS

15 ALL DIVISIONS

16 Payable from General Revenue Fund:

17	For Personal Services	5,673,300
18	For State Contributions to	
19	Social Security	433,200
20	For Contractual Services	286,900
21	For Travel	25,100
22	For Commodities	9,500

1	For Printing	4,500
2	For Equipment	5,600
3	For Electronic Data Processing	825,000
4	For Telecommunications Services	23,200
5	For Operation of Auto Equipment	<u>7,600</u>
6	Total	\$7,293,900

7 Section 10. The amount of \$338,400, or so much thereof as
8 may be necessary, is appropriated from the Amusement Ride and
9 Patron Safety Fund to the Department of Labor for operational
10 expenses associated with the administration of The Amusement
11 Ride and Attraction Safety Act.

12 Section 15. The amount of \$650,100, or so much thereof as
13 may be necessary, is appropriated from the Child Labor and Day
14 and Temporary Labor Services Enforcement Fund to the Department
15 of Labor for operational expenses associated with the
16 administration of The Child Labor Law Act and the Day and
17 Temporary Labor Services Act.

18 Section 20. The amount of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the Employee
20 Classification Fund to the Department of Labor for operational
21 expenses associated with the administration of The Employee
22 Classification Act.

1 Section 25. The amount of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Wage Theft
3 Enforcement Fund to the Department of Labor for operational
4 expenses associated with the administration of The Illinois
5 Wage Payment and Collection Act.

6 Section 30. The amount of \$2,000,000, or so much thereof
7 as may be necessary, is appropriated from the Department of
8 Labor Federal Trust Fund to the Department of Labor for all
9 costs associated with promoting and enforcing the occupational
10 safety and health administration state program for public
11 sector worksites.

12 Section 35. The amount of \$3,000,000, or so much thereof
13 as necessary, is appropriated from the Federal Industrial
14 Services Fund to the Department of Labor for administrative and
15 other expenses, for the Occupational Safety and Health
16 Administration Program, including refunds and prior year costs.

17 Section 40. The amount of \$400,000, or so much thereof as
18 may be necessary, is appropriated from the Department of Labor
19 Federal Indirect Cost Fund to the Department of Labor for all
20 costs associated with OSHA Indirect Costs.

21

ARTICLE 70

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses for the Department of the Lottery,
 5 including operating expenses related to Multi-State Lottery
 6 games pursuant to the Illinois Lottery Law:

7 PAYABLE FROM STATE LOTTERY FUND

8	For Personal Services	5,753,400
9	For State Contributions for the State	
10	Employees' Retirement System	3,154,700
11	For State Contributions to	
12	Social Security	440,100
13	For Group Insurance	2,067,000
14	For Contractual Services	5,302,000
15	For Travel	63,500
16	For Commodities	36,500
17	For Printing	11,600
18	For Equipment	9,500
19	For Electronic Data Processing	4,233,600
20	For Telecommunications Services	478,200
21	For Operation of Auto Equipment	239,100
22	For Refunds	100,000
23	For Expenses of Developing and	
24	Promoting Lottery Games	240,065,400

1 For Expenses of the Lottery Board8,300
2 For payment of prizes to holders of
3 winning lottery tickets or shares,
4 including prizes related to Multi-State
5 Lottery games, and payment of
6 promotional or incentive prizes
7 associated with the sale of lottery
8 tickets, pursuant to the provisions
9 of the "Illinois Lottery Law"2,000,000,000
10 Total\$2,261,962,900

11 ARTICLE 71

12 Section 5. The following named amounts, or so much thereof
13 as may be necessary respectively, are appropriated to the
14 Department of Military Affairs for the purposes hereinafter
15 named:

16 FOR OPERATIONS - STATEWIDE

17 Payable from General Revenue Fund:

18 For Operational Expenses of the
19 Department14,581,200
20 For State Officers' Candidate school1,500
21 For Lincoln's Challenge2,765,200
22 Total\$17,347,900

23 Payable from Federal Support Agreement Revolving Fund:

1	For Lincoln's Challenge	8,600,000
2	For Lincoln's Challenge Allowances	<u>0</u>
3	Total	\$8,600,000

FACILITIES OPERATIONS

5 Payable from Federal Support Agreement

6 Revolving Fund:

7	Army/Air Reimbursable Positions	14,610,700
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8 Section 10. The sum of \$17,200,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Support
10 Agreement Revolving Fund to the Department of Military Affairs
11 Facilities Division for expenses related to Army National Guard
12 Facilities operations and maintenance as provided for in the
13 Cooperative Funding Agreements, including costs in prior years.

14 Section 15. The sum of \$10,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department of Military Affairs Office of the Adjutant
17 General Division for expenses related to the care and
18 preservation of historic artifacts.

19 Section 20. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated from the Military Affairs
21 Trust Fund to the Department of Military Affairs Office of the
22 Adjutant General Division to support youth and other programs,

1 provided such amounts shall not exceed funds to be made
2 available from public or private sources.

3 Section 25. The sum of \$5,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Military
5 Family Relief Fund to the Department of Military Affairs Office
6 of the Adjutant General Division for the issuance of grants to
7 persons or families of persons who are members of the Illinois
8 National Guard or Illinois residents who are members of the
9 armed forces of the United States and who have been called to
10 active duty as a result of the September 11, 2001 terrorist
11 attacks, including costs in prior years.

12 Section 30. The sum of \$850,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Department of Military Affairs for deposit into the Federal
15 Support Agreement Revolving Fund.

16 Section 35. The sum of \$100,000, or so much thereof as may
17 be necessary, is appropriated from the State Military Justice
18 Fund to the Department of Military Affairs for expenses of
19 military justice as provided in the Illinois Code of Military
20 Justice.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for the purposes
 4 hereinafter named:

5 PROGRAM ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	15,330,100
8	For State Contributions to	
9	Social Security	1,142,100
10	For Contractual Services	1,760,100
11	For Travel	71,200
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	8,459,900
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	34,000
18	For Deposit into the Public Aid	
19	Recoveries Trust Fund	<u>4,731,000</u>
20	Total	\$31,528,400

21 Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	311,600
23	For State Contributions to State	
24	Employees' Retirement System	170,900

1	For State Contributions to	
2	Social Security	23,800
3	For Group Insurance	80,100
4	For Contractual Services	5,294,400
5	For Commodities	229,700
6	For Printing	354,800
7	For Equipment	936,100
8	For Electronic Data Processing	2,120,000
9	For Telecommunications Services	1,165,100
10	For Costs Associated with Information	
11	Technology Infrastructure	50,413,000
12	For State Prompt Payment Act Interest Costs	<u>25,000</u>
13	Total	\$61,124,500

14 OFFICE OF INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services	4,782,400
17	For State Contributions to	
18	Social Security	365,900
19	For Contractual Services	0
20	For Travel	10,000
21	For Equipment	<u>0</u>
22	Total	\$5,158,300

23 Payable from Public Aid Recoveries Trust Fund:

24	For Personal Services	9,542,900
25	For State Contributions to State	

1	Employees' Retirement System	5,232,500
2	For State Contributions to	
3	Social Security	730,000
4	For Group Insurance	1,933,400
5	For Contractual Services	4,018,500
6	For Travel	78,800
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	<u>0</u>
11	Total	\$21,536,100
12	Payable from Long-Term Care Provider Fund:	
13	For Administrative Expenses	233,000
14	CHILD SUPPORT SERVICES	
15	Payable from General Revenue Fund:	
16	For Deposit into the Child Support	
17	Administrative Fund	32,705,500
18	Payable from Child Support Administrative Fund:	
19	For Personal Services	56,045,400
20	For Employee Retirement Contributions	
21	Paid by Employer	26,300
22	For State Contributions to State	
23	Employees' Retirement System	30,730,400
24	For State Contributions to	
25	Social Security	4,287,500

1	For Group Insurance	14,569,200
2	For Contractual Services	56,000,000
3	For Travel	233,000
4	For Commodities	292,000
5	For Printing	180,000
6	For Equipment	1,500,000
7	For Electronic Data Processing	12,699,400
8	For Telecommunications Services	1,900,000
9	For Child Support Enforcement	
10	Demonstration Projects	500,000
11	For Administrative Costs Related to	
12	Enhanced Collection Efforts including	
13	Paternity Adjudication Demonstration	7,000,000
14	For Costs Related to the State	
15	Disbursement Unit	9,000,000
16	For State Prompt Payment Act Interest Costs	<u>50,000</u>
17	Total	\$195,013,200

LEGAL REPRESENTATION

Payable from General Revenue Fund:

20	For Personal Services	872,000
21	For Employee Retirement Contributions	
22	Paid by Employer	6,900
23	For State Contributions to	
24	Social Security	66,700
25	For Contractual Services	95,000

1	For Travel	4,000
2	For Equipment	<u>1,800</u>
3	Total	\$1,046,400

4 PUBLIC AID RECOVERIES

5 Payable from Public Aid Recoveries Trust Fund:

6	For Personal Services	9,227,600
7	For State Contributions to State	
8	Employees' Retirement System	5,059,600
9	For State Contributions to	
10	Social Security	705,900
11	For Group Insurance	2,135,500
12	For Contractual Services	13,777,800
13	For Travel	67,200
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	<u>0</u>
18	Total	\$30,973,600

19 MEDICAL

20 Payable from General Revenue Fund:

21	For Expenses Related to Community Transitions	
22	and Long-Term Care System Rebalancing,	
23	Including Grants, Services and Related	
24	Operating and Administrative Costs	5,400,000
25	For Deposit into the Medical Special	

1	Purposes Trust Fund	2,500,000
2	For Costs Associated with the Critical	
3	Access Care Pharmacy Program	10,000,000
4	For Costs Associated with a Comprehensive	
5	Study of Long-Term Care Trends,	
6	Future Projections, and Actuarial	
7	Analysis of a New Long-Term Services	
8	and Support Benefit	<u>100,000</u>
9	Total	\$18,000,000
10	Payable from Provider Inquiry Trust Fund:	
11	For Expenses Associated with	
12	Providing Access and Utilization	
13	of Department Eligibility Files	500,000
14	Payable from Public Aid Recoveries Trust Fund:	
15	For Personal Services	5,766,700
16	For State Contributions to State	
17	Employees' Retirement System	3,161,900
18	For State Contributions to	
19	Social Security	441,200
20	For Group Insurance	1,171,900
21	For Contractual Services	42,000,000
22	For Commodities	0
23	For Printing	0
24	For Equipment	0
25	For Telecommunications Services	0

1	For Costs Associated with the	
2	Development, Implementation and	
3	Operation of a Data Warehouse	<u>6,259,100</u>
4	Total	\$58,800,800
5	Payable from Healthcare Provider Relief Fund:	
6	For Operational Expenses	53,361,800
7	For Payments in Support of the	
8	Operation of the Illinois	
9	Poison Center	3,750,000

10 Section 10. The amount of \$1,018,025,000, or so much
 11 thereof as may be necessary, is appropriated to the Department
 12 of Healthcare and Family Services from the General Revenue Fund
 13 for deposit into the Healthcare Provider Relief Fund.

14 Section 20. In addition to any amounts heretofore
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for Medical
 18 Assistance and Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 20 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 21 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 22 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 23 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY

1 PUBLIC ACT 99-479

2 Payable from General Revenue Fund:

3 For Medical Assistance Providers and

4 Related Operating and Administrative

5 Costs\$6,860,982,400

6 In addition to any amounts heretofore appropriated, the
7 following named amounts, or so much thereof as may be necessary,
8 are appropriated to the Department of Healthcare and Family
9 Services for Medical Assistance under Acts including the
10 Illinois Public Aid Code, the Children's Health Insurance
11 Program Act, the Covering ALL KIDS Health Insurance Act, and
12 the Long Term Acute Care Hospital Quality Improvement Transfer
13 Program Act for reimbursement or coverage of prescribed drugs,
14 other pharmacy products, and payments to managed care
15 organizations as defined in Section 5-30.1 of the Illinois
16 Public Aid Code including related administrative and operation
17 costs:

18 Payable from Drug Rebate Fund1,300,000,000

19 In addition to any amounts heretofore appropriated, the
20 following named amounts, or so much thereof as may be necessary,
21 are appropriated to the Department of Healthcare and Family
22 Services for costs related to the operation of the Health
23 Benefits for Workers with Disabilities Program:

1 Payable from Medicaid Buy-In Program
 2 Revolving Fund646,300

3 Section 25. In addition to any amount heretofore
 4 appropriated, the amount of \$70,000,000, or so much thereof as
 5 may be necessary, is appropriated to the Department of
 6 Healthcare and Family Services from the Medical Interagency
 7 Program Fund for i) Medical Assistance payments on behalf of
 8 individuals eligible for Medical Assistance programs
 9 administered by the Department of Healthcare and Family
 10 Services, and ii) pursuant to an interagency agreement, medical
 11 services and other costs associated with programs administered
 12 by another agency of state government, including operating and
 13 administrative costs.

14 Section 30. In addition to any amounts heretofore
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for Medical
 18 Assistance and Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 20 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 21 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM
 22 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
 23 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:
 2 For Administrative Expenditures225,700
 3 Payable from Long-Term Care Provider Fund:
 4 For Skilled, Intermediate, and Other Related
 5 Long-Term Care Services500,000,000
 6 For Administrative Expenditures1,109,600
 7 Total \$501,109,600

8 Payable from Hospital Provider Fund:
 9 For Hospitals, Capitated Managed Care
 10 Organizations as necessary to comply
 11 With Article V-A of the
 12 Illinois Public Aid Code, and Related
 13 Operating and Administrative Costs3,600,000,000

14 Payable from Tobacco Settlement Recovery Fund:
 15 For Medical Assistance Providers230,000,000

16 Payable from Healthcare Provider Relief Fund:
 17 For Medical Assistance Providers
 18 and Related Operating and
 19 Administrative Costs12,300,000,000

20 Section 35. In addition to any amounts heretofore
 21 appropriated, the following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Healthcare and Family Services for Medical
 24 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 2 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 3 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

4 Payable from County Provider Trust Fund:

5	For Medical Services	2,700,000,000
6	For Administrative Expenditures Including	
7	Pass-through of Federal Matching Funds	<u>25,000,000</u>
8	Total	\$2,725,000,000

9 Section 40. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for refunds of
 12 overpayments of assessments or inter-governmental transfers
 13 made by providers during the period from July 1, 1991 through
 14 June 30, 2020:

15 Payable from:

16	Care Provider Fund for Persons	
17	with a Developmental Disability	1,000,000
18	Long-Term Care Provider Fund	2,750,000
19	Hospital Provider Fund	5,000,000
20	County Provider Trust Fund	<u>1,000,000</u>
21	Total	\$9,750,000

22 Section 45. The amount of \$12,000,000, or so much thereof
 23 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Trauma Center Fund for
2 adjustment payments to certain Level I and Level II trauma
3 centers.

4 Section 50. The amount of \$375,000,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the University of Illinois
7 Hospital Services Fund to reimburse the University of Illinois
8 Hospital for medical services.

9 Section 55. The amount of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Juvenile Rehabilitation
12 Services Medicaid Matching Fund for payments to the Department
13 of Juvenile Justice and counties for court-ordered juvenile
14 behavioral health services under the Illinois Public Aid Code
15 and the Children's Health Insurance Program Act.

16 Section 60. The amount of \$10,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Medical Special
19 Purposes Trust Fund for medical demonstration projects and
20 costs associated with the implementation of federal Health
21 Insurance Portability and Accountability Act mandates.

1 Section 65. The amount of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for costs associated with the development,
5 implementation and operation of an eligibility verification and
6 enrollment system as required by Public Act 96-1501 and the
7 federal Patient Protection and Affordable Care Act, including
8 grant expenditures, operating and administrative costs and
9 related distributive purposes.

10 Section 70. The amount of \$200,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Special Education
13 Medicaid Matching Fund for payments to local education agencies
14 for medical services and other costs eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal Social
16 Security Act.

17 Section 75. In addition to any amounts heretofore
18 appropriated, the amount of \$11,000,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative
23 costs. Such costs shall include, but not necessarily be limited

1 to, those related to long-term care rebalancing efforts,
 2 institutional long-term care services, and, pursuant to an
 3 interagency agreement, community-based services administered
 4 by another agency of state government.

5 Section 80. The sum of \$50,000,000, or so much thereof as
 6 may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the Electronic Health
 8 Record Incentive Fund for the purpose of payments to qualifying
 9 health care providers to encourage the adoption and use of
 10 certified electronic health records technology pursuant to
 11 paragraph 1903 (t)(1) of the Social Security Act.

12 Section 85. In addition to any amounts heretofore
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for State Prompt
 16 Payment Act interest costs:

17	Payable from the General Revenue Fund.....	15,000,000
18	Payable from Long-Term Care Provider Fund:.....	10,000
19	Payable from the Hospital Provider Fund:.....	200,000
20	Payable from the Trauma Center Fund:.....	10,000
21	Payable from the Money Follows the Person	
22	Budget Transfer Fund:.....	10,000
23	Payable from the Medical Interagency	

1	Program Fund:	200,000
2	Payable from the Drug Rebate Fund:	200,000
3	Payable from the Tobacco Settlement	
4	Recovery Fund:	10,000
5	Payable from the Medicaid Buy-In Program	
6	Revolving Fund:	500
7	Payable from the Healthcare	
8	Provider Relief Fund:	5,000,000
9	Payable from the Medical Special	
10	Purposes Trust Fund:	3,300,000

11 Section 90. The amount of \$7,000,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Healthcare and Family Services for
 14 all costs associated with providing enhanced Medicaid rates to
 15 underserved communities in need of mental health and substance
 16 use disorder treatments.

17 Section 100. The amount of \$25,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Healthcare and Family Services for
 20 the purpose of updating prospective payment system rates for
 21 Federally Qualified Health Centers (FQHCs).

1 Section 5. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named
4 for the Fiscal Year ending June 30, 2021:

5 Payable from the General Revenue Fund:

6	For Personal Services	42,321,300
7	For State Contributions	
8	to Social Security	3,237,600
9	For Operational Expenses	<u>12,373,300</u>
10	Total	\$57,932,200

11 DIRECTOR'S OFFICE

12 Payable from the Public Health Services Fund:

13	For Expenses Associated with the Implementation	
14	of the Illinois Health Insurance	
15	Marketplace and Related Activities	0
16	For Expenses Associated with	
17	Support of Federally Funded Public	
18	Health Programs	300,000
19	For Operational Expenses to Support	
20	Refugee Health Care	514,000
21	For Grants for the Development of	
22	Refugee Health Care	<u>1,950,000</u>
23	Total	\$2,764,000

24 Payable from the Public Health Special

1 State Projects Fund:

2 For Expenses of Public Health Programs2,250,000

3 Section 10. The sum of \$600,000,000, or so much thereof
4 as may be necessary, is appropriated from the Public Health
5 Services Fund to the Department of Public Health for costs and
6 administrative expenses associated with Contact Tracing and
7 Testing in response to the COVID-19 Pandemic, including areas
8 disproportionately affected by the pandemic.

9 Section 15. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION

13 Payable from the Lead Poisoning Screening,
14 Prevention, and Abatement Fund:

15 For Operational Expenses for
16 Maintaining Billings and Receivables
17 for Lead Testing0

18 Payable from the Public Health Special

19 State Projects Fund:

20 For Operational Expenses of Regional and
21 Central Office Facilities2,250,000

22 Payable from the Metabolic Screening
23 and Treatment Fund:

1 For Operational Expenses for Maintaining
 2 Laboratory Billings and Receivables160,000

3 Section 20. The following named amounts, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Public Health as follows:

6 REFUNDS

7 Payable from the General Revenue Fund13,800
 8 Payable from the Public Health Services Fund75,000
 9 Payable from the Maternal and Child
 10 Health Services Block Grant Fund5,000
 11 Payable from the Preventive Health and
 12 Health Services Block Grant Fund5,000
 13 Total \$98,800

14 Section 25. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

17 DIVISION OF INFORMATION TECHNOLOGY

18 Payable from the General Revenue Fund:
 19 For Expenses Associated with the Childhood
 20 Immunization Program156,200
 21 Payable from the Public Health Services Fund:
 22 For Expenses Associated
 23 with Support of Federally

1	Funded Public Health Programs	2,500,000
2	Payable from the Public Health Special	
3	State Projects Fund:	
4	For Expenses of EPSDT and Other	
5	Public Health Programs	200,000

6 Section 30. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF POLICY, PLANNING AND STATISTICS

10	Payable from the Public Health Services Fund:	
11	For Personal Services	371,700
12	For State Contributions to State	
13	Employees' Retirement System	201,800
14	For State Contributions to Social Security	29,100
15	For Group Insurance	125,000
16	For Contractual Services	485,000
17	For Travel	20,000
18	For Commodities	6,000
19	For Printing	21,000
20	For Equipment	80,000
21	For Telecommunications Services	250,000
22	For Operational Expenses of Maintaining	
23	the Vital Records System	<u>400,000</u>
24	Total	\$1,989,600

1 Payable from Death Certificate

2 Surcharge Fund:

3 For Expenses of Statewide Database

4 of Death Certificates and Distributions

5 of Funds to Governmental Units,

6 Pursuant to Public Act 91-03822,500,000

7 Payable from the Illinois Adoption Registry

8 and Medical Information Exchange Fund:

9 For Expenses Associated with the

10 Adoption Registry and Medical Information

11 Exchange200,000

12 Payable from the General Revenue Fund:

13 For Expenses of the Adverse Pregnancy

14 Outcomes Reporting Systems (APORS) Program

15 and the Adverse Health Care Event

16 Reporting and Patient Safety Initiative1,017,400

17 For Expenses of State Cancer Registry,

18 Including Matching Funds for National

19 Cancer Institute Grants147,400

20 For Expenses Associated with Opioid

21 Overdose Prevention1,625,000

22 Total \$2,339,800

23 Payable from the Rural/Downstate Health Access Fund:

24 For Expenses Related to the J1 Waiver

25 Applications100,000

1 Payable from the Public Health Services Fund:

2 For Expenses Related to Epidemiological

3 Health Outcomes Investigations and

4 Database Development17,110,000

5 For Expenses for Rural Health Center(s) to

6 Expand the Availability of Primary

7 Health Care2,000,000

8 For Operational Expenses to Develop a

9 Health Care Provider Recruitment and

10 Retention Program337,100

11 For Grants to Develop a Health

12 Care Provider Recruitment and

13 Retention Program450,000

14 For Grants to Develop a Health Professional

15 Educational Loan Repayment Program1,000,000

16 Total \$15,897,100

17 Payable from the Hospital Licensure Fund:

18 For Expenses Associated with

19 the Illinois Adverse Health

20 Care Events Reporting Law for an

21 Adverse Health Care Event Reporting System1,500,000

22 Payable from Community Health Center Care Fund:

23 For Expenses for Access to Primary Health

24 Care Services Program per Family Practice

25 Residency Act350,000

1 Payable from Illinois Health Facilities Planning Fund:
 2 For Expenses of the Health Facilities
 3 And Services Review Board1,200,000
 4 For Department Expenses in Support
 5 of the Health Facilities and Services
 6 Review Board1,600,000
 7 Total \$2,800,000

8 Payable from Nursing Dedicated and Professional Fund:
 9 For Expenses of the Nursing Education
 10 Scholarship Law2,000,000

11 Payable from the Long-Term Care Provider Fund:
 12 For Expenses of Identified Offenders
 13 Assessment and Other Public Health and
 14 Safety Activities2,000,000

15 Payable from the Regulatory Evaluation and Basic
 16 Enforcement Fund:
 17 For Expenses of the Alternative Health Care
 18 Delivery Systems Program75,000

19 Payable from the Preventive Health and Health
 20 Services Block Grant Fund:
 21 For Expenses of Preventive Health and Health
 22 Services Needs Assessment3,500,000

23 Payable from Public Health Special State Projects Fund:
 24 For Expenses Associated with Health
 25 Outcomes Investigations and

1 Other Public Health Programs2,500,000
 2 Payable from Illinois State Podiatric Disciplinary Fund:
 3 For Expenses of the Podiatric Scholarship
 4 and Residency Act100,000
 5 Payable from the Tobacco Settlement Recovery Fund:
 6 For Grants for the Community Health Center
 7 Expansion Program and Healthcare
 8 Workforce Providers in Health
 9 Professional Shortage Areas (HPSAs)
 10 in Illinois1,000,000

11 Section 35. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF HEALTH PROMOTION

15 Payable from the General Revenue Fund:
 16 For expenses of Sudden Infant Death Syndrome
 17 (SIDS) Program244,400
 18 For expenses of the Violence Prevention
 19 Task Force0
 20 For Prostate Cancer Awareness146,600
 21 Payable from the Public Health Services Fund:
 22 For Personal Services1,427,300
 23 For State Contributions to State
 24 Employees' Retirement System774,900

1	For State Contributions to Social Security	109,200
2	For Group Insurance	381,000
3	For Contractual Services	650,000
4	For Travel	160,000
5	For Commodities	13,000
6	For Printing	44,000
7	For Equipment	50,000
8	For Telecommunications Services	<u>65,000</u>
9	Total	\$3,576,600
10	Payable from the Public Health Services Fund:	
11	For Grants for Public Health Programs,	
12	Including Operational Expenses	9,530,000
13	Payable from the General Revenue Fund:	
14	For Expenses for the University of	
15	Illinois Sickle Cell Clinic	483,900
16	For Grants to Northwestern University	
17	for the Illinois Violent Death Reporting	
18	System to Analyze Data, Identify Risk	
19	Factors and Develop Prevention Efforts	76,700
20	For Grants for Vision and Hearing	
21	Screening Programs	<u>441,700</u>
22	Total	\$1,002,300
23	Payable from the Compassionate Use of Medical Cannabis Fund:	
24	For Expenses of the Medical	
25	Cannabis Program	6,772,600

1 Payable from the Alzheimer's Disease Research Fund:
2 For Grants for Pursuant to the Alzheimer's
3 Disease Research Act.250,000
4 Payable from the Maternal and Child
5 Health Services Block Grant Fund:
6 For Operational Expenses of Maternal and
7 Child Health Programs500,000
8 Payable from the Preventive Health
9 and Health Services Block Grant Fund:
10 For Expenses of Preventive Health and
11 Health Services Programs1,726,800
12 Payable from the Public Health Special
13 State Projects Fund:
14 For Expenses for Public Health Programs1,500,000
15 Payable from the Metabolic Screening
16 and Treatment Fund:
17 For Operational Expenses for Metabolic
18 Screening Follow-up Services4,005,100
19 Payable from the Hearing Instrument
20 Dispenser Examining and Disciplinary Fund:
21 For Expenses Pursuant to the Hearing
22 Aid Consumer Protection Act100,000
23 Payable from the Childhood Cancer Research Fund:
24 For Grants for Childhood Cancer Research75,000
25 Payable from the Diabetes Research Checkoff Fund:

1 For expenses for the American Diabetes
2 Association to conduct diabetes research125,000
3 For expenses for the Juvenile Diabetes
4 Research Foundation to
5 conduct diabetes research125,000
6 Payable from the DHS Private Resources Fund:
7 For Expenses of Diabetes Research Treatment
8 and Programs700,000
9 Payable from the Tobacco Settlement Recovery Fund:
10 For Certified Local Health Department
11 Grants for Health Protection Programs Including,
12 but not Limited to, Infectious
13 Diseases, Food Sanitation,
14 Potable Water, Private Sewage
15 and Anti-Smoking Programs10,000,000
16 For Grants and Administrative Expenses for
17 the Tobacco Use Prevention Program,
18 BASUAH Program, and Asthma Prevention1,000,000
19 Total \$6,000,000
20 Payable from the Maternal and Child Health
21 Services Block Grant Fund:
22 For Grants for Maternal and Child Health
23 Programs495,000
24 Payable from the Preventive Health and Health
25 Services Block Grant Fund:

1 For Grants for Prevention Initiative Programs

2 Including Operational Expenses1,000,000

3 Payable from the Metabolic Screening and

4 Treatment Fund:

5 For Grants for Metabolic Screening

6 Follow-up Services3,250,000

7 For Grants for Free Distribution of Medical

8 Preparations and Food Supplies2,875,000

9 Total \$6,125,000

10 Payable from the Autoimmune Disease Research Fund:

11 For Grants for Autoimmune Disease

12 Research and Treatment50,000

13 Payable from the Prostate Cancer Research Fund:

14 For Grants to Public and Private Entities

15 in Illinois for Prostate

16 Cancer Research30,000

17 Payable from the Multiple Sclerosis Research Fund:

18 For Grants to Conduct Multiple

19 Sclerosis Research1,000,000

20 Payable from the Cannabis Regulation Fund:

21 For Costs and Administrative Expenses

22 of the Adult-Use Cannabis Program500,000

23 Section 40. In addition to any amounts previously

24 appropriated, the sum of \$4,100,000, or so much thereof as may

1 be necessary, is appropriated from the Tobacco Settlement
2 Recovery Fund for a grant to the American Lung Association for
3 operations of the Quitline.

4 Section 45. The sum of \$400,000, or so much thereof as may
5 be necessary, is appropriated from the Healthy Smiles Fund to
6 the Department of Public Health for expenses of the Healthy
7 Smiles Program.

8 Section 50. The sum of \$30,000, or so much thereof as may
9 be necessary, is appropriated from the Epilepsy Treatment and
10 Education Grants-in-Aid Fund to the Department of Public Health
11 for Expenses of the Education and Treatment of Epilepsy.

12 Section 55. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF HEALTH CARE REGULATION

16 Payable from the Public Health Services Fund:

17	For Personal Services	9,942,300
18	For State Contributions to State Employees'	
19	Retirement System	5,564,000
20	For State Contributions to Social Security	760,600
21	For Group Insurance	2,795,500
22	For Contractual Services	1,000,000

1	For Travel	1,179,100
2	For Commodities	8,200
3	For Printing	10,000
4	For Equipment	940,000
5	For Telecommunications	48,500
6	For Electronic Data Processing	148,800
7	For Expenses of Monitoring in Long-Term	
8	Care Facilities	<u>3,000,000</u>
9	Total	\$25,397,000
10	Payable from the Long Term Care	
11	Monitor/Receiver Fund:	
12	For Expenses, Including Refunds,	
13	Related to Appointment of Long-Term Care	
14	Monitors and Receivers	28,000,000
15	Payable from the Home Care Services Agency	
16	Licensure Fund:	
17	For expenses of Home Care Services	
18	Agency Licensure	1,546,400
19	Payable from the Regulatory Evaluation	
20	and Basic Enforcement Fund:	
21	For Expenses of the Alternative Health	
22	Care Delivery Systems Program	75,000
23	Payable from the Health Facility Plan	
24	Review Fund:	
25	For Expenses of Health Facility	

1 Plan Review Program and Hospital
2 Network System, Including Refunds2,227,000
3 Payable from the Hospice Fund:
4 For Grants for Hospice Services as
5 Defined in the Hospice Program
6 Licensing Act30,000
7 Payable from Assisted Living and Shared
8 Housing Regulatory Fund:
9 For operational expenses of the
10 Assisted Living and Shared
11 Housing Program, pursuant to
12 Public Act 91-06562,800,000
13 Payable from the Public Health Special State
14 Projects Fund:
15 For Health Care Facility Regulation900,000
16 Payable from Equity in Long-Term Care
17 Quality Fund:
18 For Grants to Assist Residents of
19 Facilities Licensed Under the
20 Nursing Home Care Act3,500,000
21 Payable from the Hospital Licensure Fund:
22 For Expenses Associated with
23 Hospital Inspections.....900,000

24 Section 60. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5 For Expenses Incurred for the Rapid
6 Investigation and Control of
7 Disease or Injury448,500

8 For Expenses of Environmental Health
9 Surveillance and Prevention
10 Activities, Including Mercury
11 Hazards and West Nile Virus299,200

12 For Expenses for Expanded Lab Capacity
13 and Enhanced Statewide Communication
14 Capabilities Associated with
15 Homeland Security322,600

16 For Deposit into Lead Poisoning
17 Screening, Prevention, and Abatement
18 Fund6,000,000

19 Total \$7,060,300

20 Payable from the Public Health Services Fund:

21 For Personal Services12,285,700

22 For State Contributions to State
23 Employees' Retirement System6,875,400

24 For State Contributions to Social Security939,800

25 For Group Insurance2,855,600

1	For Contractual Services	4,271,100
2	For Travel	395,700
3	For Commodities	405,000
4	For Printing	85,000
5	For Equipment	365,000
6	For Telecommunications Services	344,200
7	For Operation of Auto Equipment	44,000
8	For Electronic Data Processing	319,500
9	For Expenses of Implementing Federal	
10	Awards, Including Services Performed	
11	by Local Health Providers	16,484,500
12	For Expenses of Implementing Federal Awards	
13	Including Testing and Services Performed by	
14	Local Health Providers	<u>400,000,000</u>
15	Total	\$445,670,500
16	Payable from the Food and Drug Safety Fund:	
17	For Expenses of Administering	
18	the Food and Drug Safety	
19	Program, Including Refunds	300,000
20	Payable from the Safe Bottled Water Fund:	
21	For Expenses for the Safe Bottled	
22	Water Program	50,000
23	Payable from the Facility Licensing Fund:	
24	For Expenses, including Refunds, of	
25	Environmental Health Programs	3,000,000

1 Payable from the Illinois School Asbestos
 2 Abatement Fund:
 3 For Expenses, Including Refunds, of
 4 Administering and Executing
 5 the Asbestos Abatement Act and
 6 the Federal Asbestos Hazard Emergency
 7 Response Act of 1986 (AHERA)1,200,000

8 Payable from the Emergency Public Health Fund:
 9 For Expenses of Mosquito Abatement in an
 10 Effort to Curb the Spread of West
 11 Nile Virus and other Vector Borne Diseases5,100,000

12 Payable from the Public Health Water Permit Fund:
 13 For Expenses, Including Refunds,
 14 of Administering the Groundwater
 15 Protection Act100,000

16 Payable from the Used Tire Management Fund:
 17 For Expenses of Vector Control Programs,
 18 Including Mosquito Abatement1,000,000

19 Payable from the Tattoo and Body Piercing
 20 Establishment Registration Fund:
 21 For Expenses of Administering of
 22 Tattoo and Body Piercing Establishment
 23 Registration Program550,000

24 Payable from the Lead Poisoning Screening,
 25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning
2 Screening, Prevention, and
3 Abatement Program, Including Refunds8,414,600
4 Payable from the Tanning Facility Permit Fund:
5 For Expenses to Administer the
6 Tanning Facility Permit Act,
7 Including Refunds300,000
8 Payable from the Plumbing Licensure
9 and Program Fund:
10 For Expenses to Administer and Enforce
11 the Illinois Plumbing License Law,
12 Including Refunds3,950,000
13 Payable from the Pesticide Control Fund:
14 For Public Education, Research,
15 and Enforcement of the Structural
16 Pest Control Act481,700
17 Payable from the Public Health Federal
18 Projects Fund:
19 For Grants and Administrative Expenses
20 of Health Information Technology Activities
21 and Electronic Health Records4,000,000
22 Payable from the Public Health Special
23 State Projects Fund:
24 For Expenses of Conducting EPSDT
25 and Other Health Protection Programs43,200,000

1 For Expenses Associated with Insurance Marketplace
2 Activities4,500,000
3 Payable from the General Revenue Fund:
4 For Grants for Immunizations and
5 Outreach Activities4,157,100
6 Payable from the Personal Property Tax
7 Replacement Fund:
8 For Local Health Protection Grants
9 to Certified Local Health Departments
10 for Health Protection Programs Including,
11 but not Limited to, Infectious
12 Diseases, Food Sanitation,
13 Potable Water and Private Sewage19,098,500
14 Payable from the Lead Poisoning Screening,
15 Prevention, and Abatement Fund:
16 For Grants for the Lead Poisoning Screening
17 and Prevention Program5,500,000
18 Payable from the Private Sewage Disposal
19 Program Fund:
20 For Expenses of Administering the
21 Private Sewage Disposal Program250,000

22 Section 65. The sum of \$4,000,000, or so much thereof as
23 may be necessary, is appropriated from the Renewable Energy
24 Resources Trust Fund to the Department of Public Health for

1 deposit into the Lead Poisoning Screening, Prevention, and
2 Abatement Fund.

3 Section 70. The following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Public Health for expenses of programs related to Acquired
6 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
7 Virus (HIV):

8 OFFICE OF HEALTH PROTECTION: AIDS/HIV

9 No less than one-half (50%) of all funds appropriated in any
10 fiscal year to the Department of Public Health's Office of
11 Health Protection: AIDS/HIV Division shall be used for expenses
12 pursuant to HIV/AIDS programs serving minority populations.

13 Payable from the General Revenue Fund:

14 For Expenses of AIDS/HIV Education,
15 Drugs, Services, Counseling, Testing,
16 Outreach to Minority Populations, Costs
17 Associated with Correctional Facilities Counseling,
18 Testing Referral and Partner Notification
19 (CTRPN), and Patient and Worker
20 Notification Pursuant to Public
21 Act 87-76325,562,400

22 For Grants and Other Expenses for
23 the Prevention and Treatment of
24 HIV/AIDS and the Creation of an HIV/AIDS

1 Service Delivery System to Reduce the
2 Disparity of HIV Infection and AIDS Cases
3 Between African-Americans and Other
4 Population Groups1,218,000

5 Payable from the Public Health Services Fund:
6 For Expenses of Programs for Prevention
7 of AIDS/HIV7,250,000

8 For Expenses for Surveillance Programs and
9 Seroprevalence Studies of AIDS/HIV2,750,000

10 For Expenses Associated with the
11 Ryan White Comprehensive AIDS
12 Resource Emergency Act of
13 1990 (CARE) and other AIDS/HIV services100,000,000

14 Total \$110,000,000

15 Payable from the African-American
16 HIV/AIDS Response Fund:
17 For Grants and Other Expenses for
18 the Prevention and Treatment of
19 HIV/AIDS and the Creation of an HIV/AIDS
20 Service Delivery System to Reduce the
21 Disparity of HIV Infection and AIDS Cases
22 Between African-Americans and Other
23 Population Groups0

24 Payable from the Quality of Life Endowment Fund:
25 For Grants and Expenses Associated

1 with HIV/AIDS Prevention and Education1,000,000

2 Section 75. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 PUBLIC HEALTH LABORATORIES

6 Payable from the General Revenue Fund:

7 For Operational Expenses to Provide

8 Clinical and Environmental Public

9 Health Laboratory Services3,389,300

10 Payable from the Public Health Services Fund:

11 For Personal Services2,735,800

12 For State Contributions to State

13 Employees' Retirement System1,485,300

14 For State Contributions to Social Security209,300

15 For Group Insurance455,100

16 For Contractual Services635,000

17 For Travel27,000

18 For Commodities1,665,400

19 For Printing10,000

20 For Equipment1,036,500

21 For Telecommunications Services9,500

22 Total \$8,268,900

23 Payable from the Public Health Laboratory

24 Services Revolving Fund:

1 For Expenses, Including
 2 Refunds, to Administer Public
 3 Health Laboratory Programs and
 4 Services5,000,000

5 Payable from the Lead Poisoning
 6 Screening, Prevention, and Abatement Fund:
 7 For Expenses, Including
 8 Refunds, of Lead Poisoning Screening,
 9 Prevention and Abatement Program1,398,100

10 Payable from the Public Health Special State
 11 Projects Fund:
 12 For Operational Expenses of a Laboratory at the
 13 West Taylor Location2,200,000

14 Payable from the Metabolic Screening
 15 and Treatment Fund:
 16 For Expenses, Including
 17 Refunds, of Testing and Screening
 18 for Metabolic Diseases11,100,300

19 Section 80. The following named amounts, or as much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:
 24 For Expenses for Breast and Cervical

1	Cancer Screenings, Minority Outreach,	
2	and Other Related Activities	14,512,400
3	For Expenses of the Women's Health	
4	Promotion Programs	508,500
5	For Expenses associated with School Health	
6	Centers	4,551,100
7	For Expenses associated with the Maternal	
8	And Child Health Title V Program	4,800,000
9	For Grants and Administrative Expenses	
10	for Family Planning Programs	5,823,400
11	For Grants for the Extension and Provision	
12	of Perinatal Services for Premature	
13	and High-Risk Infants and their Mothers	<u>1,002,700</u>
14	Total	\$31,198,100
15	Payable from the Public Health Services Fund:	
16	For Personal Services	776,200
17	For State Contributions to State	
18	Employees' Retirement System	421,400
19	For State Contributions to	
20	Social Security	59,500
21	For Group Insurance	273,100
22	For Contractual Services	500,000
23	For Travel	50,000
24	For Commodities	53,200
25	For Printing	34,500

1	For Equipment	50,000
2	For Telecommunications Services	10,000
3	For Expenses of Federally Funded Women's	
4	Health Program	<u>3,000,000</u>
5	Total	\$5,227,900
6	Payable from the Public Health Special	
7	State Projects Fund:	
8	For Expenses of Women's Health Programs	200,000
9	Payable from the Penny Severns Breast, Cervical,	
10	and Ovarian Cancer Research Fund:	
11	For Grants for Breast and Cervical	
12	Cancer Research	600,000
13	Payable from the Public Health Services Fund:	
14	For Grants for Breast and Cervical	
15	Cancer Screenings in Fiscal Year 2020	
16	and All Prior Fiscal Years	7,000,000
17	Payable from the Carolyn Adams Ticket	
18	For The Cure Grant Fund:	
19	For Grants and Related Expenses to	
20	Public or Private Entities in Illinois	
21	for the Purpose of Funding Research	
22	Concerning Breast Cancer and for	
23	Funding Services for Breast Cancer Victims	2,000,000
24	Payable from the Public Health Services Fund:	
25	For Expenses associated with Maternal and	

1	Child Health Programs	15,000,000
2	Payable from Tobacco Settlement Recovery Fund:	
3	For Costs Associated with	
4	Children's Health Programs	1,229,700
5	Payable from the Maternal and Child Health	
6	Services Block Grant Fund:	
7	For Expenses Associated with Maternal and	
8	Child Health Programs	9,750,000
9	For Grants to the Chicago Department of	
10	Health for Maternal and Child Health	
11	Services	6,000,000
12	For Grants to the Board of Trustees of the	
13	University of Illinois, Division of	
14	Specialized Care for Children	9,000,000
15	For Grants for the Extension and Provision	
16	of Perinatal Services for Premature and	
17	High-risk Infants and their Mothers	<u>3,000,000</u>
18	Total	\$27,750,000

19 Section 85. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF PREPAREDNESS AND RESPONSE

23 Payable from the Public Health Services Fund:
 24 For Expenses Associated with Community

1 Service and Volunteer activities,
2 Including Prior Year Costs20,000,000
3 Payable from the Heartsaver AED Fund:
4 For Expenses Associated with the
5 Heartsaver AED Program50,000
6 Payable from the Trauma Center Fund:
7 For Expenses of Administering the
8 Distribution of Payments to
9 Trauma Centers7,000,000
10 Payable from the Public Health Services Fund:
11 For Expenses of Federally Funded
12 Bioterrorism Preparedness
13 Activities and Other Public Health
14 Emergency Preparedness80,000,000
15 Payable from the Stroke Data Collection Fund:
16 For Expenses Associated with
17 Stroke Data Collection150,000
18 Payable from the EMS Assistance Fund:
19 For Expenses of Administering the
20 Distribution of Payments from the
21 EMS Assistance Fund, Including Refunds1,000,000
22 Payable from the Spinal Cord Injury Paralysis
23 Cure Research Trust Fund:
24 For Grants for Spinal Cord Injury Research500,000
25 Payable from the Public Health Special

1 State Projects Fund:
 2 For All Costs Associated with Public
 3 Health Preparedness Including First-
 4 Aid Stations and Anti-viral Purchases950,000

5 Section 90. The amount of \$375,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Department of Public Health for a grant to the Advocate
 8 Illinois Masonic Medical Center for all costs associated with
 9 mobile dental services.

10 Section 95. The amount of \$335,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue Fund
 12 to the Department of Public Health for a grant to the Will
 13 County Public Health Department for all costs associated with
 14 programmatic services.

15 Section 100. The amount of \$350,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Department of Public Health for a grant to the National
 18 Kidney Foundation of Illinois for kidney disease care services.

19 Section 105. The amount of \$1,000,000, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Public Health for all costs associated

1 with Access to Primary Health Care Services Program according
2 to the Underserved Physician Workforce Act 110 ILCS 935/1.

3 Section 110. The amount of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Public Health for all costs associated
6 with a grant to Oral Health Forum for oral health programs.

7 Section 115. The amount of \$19,800,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Public Health for the ordinary and
10 contingent expenses of the following hospitals that participate
11 in the State's Medicaid managed care program at the following
12 named amounts:

13	South Shore Hospital - Chicago	3,200,000
14	Roseland Community Hospital - Chicago	3,200,000
15	West Suburban Medical Center - Chicago	3,200,000
16	Loretto Hospital - Chicago	3,200,000
17	Javon Bea Hospital - Rockford	2,000,000
18	Mount Sinai Hospital - Chicago	2,000,000
19	Touchette Regional Hospital - Centreville	1,000,000
20	Jackson Park Hospital - Chicago	1,000,000
21	St. Bernard Hospital and Health Care Center Chicago..	1,000,000

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 GOVERNMENT SERVICES

6 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

7 For a portion of the state's share of state's
 8 attorneys' and assistant state's
 9 attorneys' salaried, including
 10 prior year costs16,000,000
 11 For a portion of the state's share of county
 12 public defenders' salaries pursuant
 13 to 55 ILCS 5/3-4007, including
 14 prior year costs8,200,000
 15 For the State's share of county
 16 supervisors of assessments or
 17 county assessors' salaries, as
 18 provided by law, including prior
 19 year costs3,800,000
 20 For additional compensation for local
 21 assessors, as provided by Sections 2.3
 22 and 2.6 of the "Revenue Act of 1939", as
 23 amended350,000
 24 For additional compensation for local

1 assessors, as provided by Section 2.7
2 of the "Revenue Act of 1939", as
3 amended510,000
4 For additional compensation for county
5 treasurers, pursuant to Public Act
6 84-1432, as amended663,000
7 For the annual stipend for sheriffs as
8 provided in subsection (d) of Section
9 4-6300 and Section 4-8002 of the
10 counties code663,000
11 For the annual stipend to county
12 coroners pursuant to 55 ILCS 5/4-6002
13 including prior year costs663,000
14 For additional compensation for
15 county auditors, pursuant to Public
16 Act 95-0782, including prior
17 year costs123,500
18 Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

20 For Reimbursement to International
21 Fuel Tax Agreement Member States32,000,000
22 For Refunds45,000,000
23 Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25 For Refunds as provided for in Section

1 13a.8 of the Motor Fuel Tax Act12,000

2 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

3 For allocation to Chicago for additional

4 1.25% Use Tax pursuant to P.A. 86-0928134,000,000

5 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

6 For refunds associated with the

7 Simplified Municipal Telecommunications Act12,000

8 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

9 For allocation to local governments

10 for additional 1.25% Use Tax

11 pursuant to P.A. 86-0928410,000,000

12 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

13 DISTRIBUTIVE FUND

14 For allocation to local governments

15 of the net terminal income tax per

16 the Video Gaming Act130,000,000

17 PAYABLE FROM SENIOR CITIZENS REAL ESTATE

18 DEFERRED TAX REVOLVING FUND

19 For payments to counties as required

20 by the Senior Citizens Real

21 Estate Tax Deferral Act, including

22 prior year cost6,500,000

23 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

24 For administration of the Rental

25 Housing Support Program1,750,000

1 For rental assistance to the Rental
 2 Housing Support Program, administered
 3 by the Illinois Housing Development
 4 Authority25,000,000
 5 Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

7 For administration of the Illinois
 8 Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

10 For a Grant for Allocation to Local Law
 11 Enforcement Agencies for joint state and
 12 local efforts in Administration of the
 13 Charitable Games, Pull Tabs and Jar
 14 Games Act900,000

15 Section 10. The sum of \$4,125,000, or so much thereof as
 16 may be necessary, is appropriated from the State and Local Sales
 17 Tax Reform Fund to the Department of Revenue for the purpose
 18 stated in Section 6z-17 of the State Finance Act and Section 2-
 19 2.04 of the Downstate Public Transportation Act for a grant
 20 allocation to Madison County.

21 Section 15. The sum of \$80,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Affordable
 23 Housing Trust Fund to the Department of Revenue for grants (down

1 payment assistance, rental subsidies, security deposit
2 subsidies, technical assistance, outreach, building an
3 organization's capacity to develop affordable housing projects
4 and other related purposes), mortgages, loans, or for the
5 purpose of securing bonds pursuant to the Illinois Affordable
6 Housing Act, administered by the Illinois Housing Development
7 Authority.

8 Section 20. The sum of \$5,500,000, or so much thereof as
9 may be necessary, is appropriated from the Foreclosure
10 Prevention Program Fund to the Department of Revenue for
11 administration by the Illinois Housing Development Authority,
12 for grants and administrative expenses pursuant to the
13 Foreclosure Prevention Program.

14 Section 25. The sum of \$4,500,000, or so much thereof as
15 may be necessary, is appropriated from the Foreclosure
16 Prevention Program Graduated Fund to the Department of Revenue
17 for administration by the Illinois Housing Development
18 Authority, for grants and administrative expenses pursuant to
19 the Foreclosure Prevention Program.

20 Section 30. The sum of \$8,000,000, or so much thereof as
21 may be necessary, is appropriated from the Abandoned
22 Residential Property Municipality Relief Fund to the Department

1 of Revenue for administration by the Illinois Housing
2 Development Authority, for grants and administrative expenses
3 pursuant to the Abandoned Residential Property Municipality
4 Relief Program.

5 Section 35. The sum of \$49,038,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Revenue for operational expenses of the
8 fiscal year ending June 30, 2021.

9 Section 40. The sum of \$250,000, or so much thereof as may
10 be necessary, is appropriated from the Tax Compliance and
11 Administration Fund to the Department of Revenue for Refunds
12 associated with the Illinois Secure Choice Savings Program Act.

13 Section 45. The sum of \$98,315,100, or so much thereof as
14 may be necessary, is appropriated from the Tax Compliance and
15 Administration Fund to the Department of Revenue for
16 operational expenses of the fiscal year ending June 30, 2021.

17 Section 50. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Revenue:

21 TAX ADMINISTRATION AND ENFORCEMENT

1 PAYABLE FROM MOTOR FUEL TAX FUND

2	For Personal Services	19,819,500
3	For State Contributions to State	
4	Employees' Retirement System	10,867,300
5	For State Contributions to Social Security	1,516,200
6	For Group Insurance	5,247,000
7	For Contractual Services	2,303,200
8	For Travel	536,200
9	For Commodities	58,400
10	For Printing	169,800
11	For Equipment	45,000
12	For Electronic Data Processing	8,643,700
13	For Telecommunications Services	787,000
14	For Operation of Automotive Equipment	43,200
15	For Administrative Costs Associated	
16	With the Motor Fuel Tax Enforcement	
17	Grant from USDOT	<u>0</u>
18	Total	\$50,036,500

19 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

20	For Personal Services	975,300
21	For State Contributions to State	
22	Employees' Retirement System	534,800
23	For State Contributions to Social Security	74,600
24	For Group Insurance	291,500
25	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Electronic Data Processing	251,900
4	For Telecommunications Services	<u>61,400</u>
5	Total	\$2,189,500
6	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
7	For Personal Services	198,400
8	For State Contributions to State	
9	Employees' Retirement System	108,800
10	For State Contributions to Social Security	15,200
11	For Group Insurance	106,000
12	For Telecommunications Services	<u>0</u>
13	Total	\$428,400
14	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
15	For Administration of the Drycleaner	
16	Environmental Response Trust Fund Act	160,100
17	For Administration of the Simplified	
18	Telecommunications Act	2,972,000
19	For administrative costs associated	
20	with the Municipality Sales Tax	
21	as directed in Public Act 93-1053	187,400
22	For administration of the Cigarette	
23	Retailer Enforcement Act	<u>1,112,200</u>
24	Total	\$4,431,700
25	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	

1	For Personal Services	14,106,200
2	For State Contributions to State	
3	Employees' Retirement System	7,734,600
4	For State Contributions to Social Security	1,079,100
5	For Group Insurance	4,266,500
6	For Contractual Services	1,010,700
7	For Travel	143,900
8	For Commodities	52,500
9	For Printing	27,100
10	For Equipment	30,000
11	For Electronic Data Processing	6,554,200
12	For Telecommunications Services	561,100
13	For Operation of Automotive Equipment	<u>27,800</u>
14	Total	\$35,593,700

15 Section 55. The amount of \$1,500,000, or so much thereof
16 as may be necessary, is appropriated from the Cannabis
17 Regulation Fund to the Department of Revenue for operational
18 expenses associated with the Cannabis Regulation and Tax Act.

19 Section 60. The sum of \$500,000, or so much thereof as may
20 be necessary, is appropriated from the Tennessee Valley
21 Authority Local Trust Fund to the Department of Revenue for tax
22 receipt distributions pursuant to Section 13 of the Tennessee
23 Valley Authority Act.

1

ARTICLE 75

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

3

4

5

DIVISION OF JUSTICE SERVICES

6

Payable from General Revenue Fund:

7

For Personal Services0

8

For State Contributions to

9

Social Security0

10

For Contractual Services0

11

For Travel0

12

For Commodities0

13

For Equipment0

14

For Electronic Data Processing0

15

For Printing0

16

For Telecommunications Services0

17

For Operation of Auto Equipment0

18

For Payment of Tort Claims50,000

19

For Refunds2,000

20

Total \$52,000

21

Payable from the State Police Wireless

22

Service Emergency Fund:

23

For costs associated with the

1 administration and fulfillment
 2 of its responsibilities under
 3 the Wireless Emergency Telephone
 4 Safety Act700,000
 5 Payable from the State Police Vehicle Fund:
 6 For purchase of vehicles and accessories16,000,000
 7 Payable from the State Police Vehicle
 8 Maintenance Fund:
 9 For Operation of Auto700,000

10 Section 10. The sum of \$4,000,000, or so much thereof as
 11 may be necessary, is appropriated from the State Asset
 12 Forfeiture Fund to the Department of State Police for payment
 13 of their expenditures as outlined in the Illinois Drug Asset
 14 Forfeiture Procedure Act, the Cannabis Control Act, the
 15 Controlled Substances Act, and the Environmental Safety Act.

16 Section 15. The sum of \$2,500,000, or so much thereof as
 17 may be necessary, is appropriated from the Federal Asset
 18 Forfeiture Fund to the Department of State Police for payment
 19 of their expenditures in accordance with the Federal Equitable
 20 Sharing Guidelines.

21 Section 20. The sum of \$2,000,000, or so much thereof as
 22 may be necessary, is appropriated to the Department of State

1 Police, Division of Justice Services, from the Money Laundering
 2 Asset Recovery Fund for the ordinary and contingent expenses
 3 incurred by the Department of State Police.

4 Section 25. The sum of \$1,000,000, or so much thereof as
 5 may be necessary, is appropriated from the LEADS Maintenance
 6 Fund to the Department of State Police, Division of Justice
 7 Services, for expenses related to the LEADS System.

8 Section 30. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of State Police for the following purposes:

11 DIVISION OF OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	229,094,000
14	For State Contributions to	
15	Social Security	7,309,100
16	For Contractual Services	10,376,000
17	For Travel	422,700
18	For Commodities	2,168,600
19	For Printing	236,500
20	For Equipment	1,623,000
21	For EDP	15,450,200
22	For Telecommunications Services	6,903,300
23	For Operation of Auto Equipment	4,083,400

1 For expenses related to State Police

2 cadet classes 0

3 Total \$277,666,800

4 Payable from the State Police Services Fund:

5 For Payment of Expenses:

6 Fingerprint Program25,000,000

7 For Payment of Expenses:

8 Federal and IDOT Programs8,400,000

9 For Payment of Expenses:

10 Riverboat Gambling1,500,000

11 For Payment of Expenses:

12 Miscellaneous Programs6,300,000

13 Total \$41,200,000

14 Payable from the Offender Registration Fund:

15 For expenses of the Offender

16 Registration Program500,000

17 Payable from the Motor Carrier Safety Inspection Fund:

18 For expenses associated with the

19 enforcement of Federal Motor Carrier

20 Safety Regulations and related

21 Illinois Motor Carrier

22 Safety Laws2,600,000

23 Payable from the State Police DUI Fund:

24 For Equipment Purchases to Assist in

25 the Prevention of Driving Under the

1 Influence of Alcohol, Drugs, or Intoxication
 2 Compounds1,250,000
 3 Payable from the Compassionate Use of
 4 Medical Cannabis Fund:
 5 For direct and indirect costs associated
 6 with the implementation, administration and
 7 enforcement of the Compassionate Use of
 8 Medical Cannabis Pilot Program Act1,200,000
 9 Payable from the Cannabis Regulation Fund:
 10 For direct and indirect costs
 11 associated with the implementation,
 12 administration and enforcement of the
 13 Adult-Use Cannabis Program4,000,000

14 Section 35. The following amount, or so much thereof as
 15 may be necessary for objects and purposes hereinafter named,
 16 is appropriated from the Drug Traffic Prevention Fund to the
 17 Department of State Police, Division of Operations, pursuant
 18 to the provisions of the "Intergovernmental Drug Laws
 19 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

20 For Grants to Metropolitan Enforcement Groups:
 21 Payable from the Drug Traffic
 22 Prevention Fund500,000

23 Section 40. The sum of \$18,000,000, or so much thereof as

1 may be necessary, is appropriated from the State Police
2 Whistleblower Reward and Protection Fund to the Department of
3 State Police for payment of their expenditures for state law
4 enforcement purposes in accordance with the State Whistleblower
5 Protection Act.

6 Section 45. The sum of \$25,000,000, or so much thereof as
7 may be necessary, is appropriated from the State Police
8 Operations Assistance Fund to the Department of State Police
9 for the ordinary and contingent expenses incurred by the
10 Department of State Police.

11 Section 55. The sum of \$2,000,000, or so much thereof as
12 may be necessary, is appropriated from the State Police
13 Operations Assistance Fund to the Department of State Police
14 for the ordinary and contingent expenses of the Safe2Help
15 Program.

16 Section 60. The sum of \$10,000, or so much thereof as may
17 be necessary, is appropriated from the State Police Streetgang-
18 Related Crime Fund to the Department of State Police for
19 operations related to streetgang-related crime initiatives.

20 Section 65. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the Over Dimensional

1 Load Police Escort Fund to the Department of State Police for
2 expenses incurred for providing police escorts for over-
3 dimensional loads.

4 Section 70. The sum of \$100,000, or so much thereof as may
5 be necessary, is appropriated from the Medicaid Fraud and Abuse
6 Prevention Fund to the Department of State Police, Division of
7 Operations, for the detection, investigation or prosecution of
8 recipient or vendor fraud.

9 Section 75. The sum of \$10,000,000, or so much thereof as
10 may be necessary, is appropriated from the State Police Law
11 Enforcement Administration Fund to the Department of State
12 Police, Division of Operations, for all costs associated with
13 a cadet program for the Department of State Police.

14 Section 80. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated from the Scott's Law Fund to
16 the Department of State Police for the ordinary and contingent
17 expenses incurred by the Department of State Police.

18 Section 85. The sum of \$20,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois State
20 Police Federal Projects Fund to the Department of State Police
21 for current and prior year expenses relating to federal awards

1 and grants.

2 Section 90. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to	
9	Social Security	0
10	For Contractual Services	0
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	For Operation of Auto Equipment	0
17	For Administration of a Statewide Sexual	
18	Assault Evidence Collection Program	55,300
19	For Operational Expenses Related to the	
20	Combined DNA Index System	<u>2,142,100</u>
21	Total	\$2,197,400

22 For Administration and Operation
23 of State Crime Laboratories:

24 Payable from State Crime Laboratory Fund11,000,000

1 Payable from the State Police DUI Fund200,000
 2 Payable from State Offender DNA
 3 Identification System Fund3,400,000

4 Section 95. The sum of \$2,250,000, or so much thereof as
 5 may be necessary, is appropriated to the Department of State
 6 Police, Division of Forensic Services and Identification, from
 7 the Mental Health Reporting Fund for expenses as outlined in
 8 the Firearm Concealed Carry Act and the Firearm Owners
 9 Identification Card Act.

10 Section 100. The sum of \$22,000,000, or so much thereof
 11 as may be necessary, is appropriated to the Department of State
 12 Police from the State Police Firearm Services Fund for expenses
 13 as outlined in the Firearm Concealed Carry Act and the Firearm
 14 Owners Identification Card Act.

15 Section 105. The sum of \$5,000,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of State
 17 Police, Division of Forensic Services and Identification, from
 18 the Firearm Dealer License Certification Fund, for expenses as
 19 outlined in the Firearm Dealer License Certification Act and
 20 the Gun Trafficking Information Act.

21 Section 110. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated to the
2 Department of State Police for Internal Investigation expenses
3 as follows:

4 DIVISION OF INTERNAL INVESTIGATION

5 Payable from the General Revenue Fund:

6	For Personal Services	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	0
10	For Travel	0
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	<u>0</u>
16	Total	\$0

17 Section 115. The sum of \$62,800, or so much thereof as may
18 be necessary, is appropriated to the Department of State
19 Police, Division of Internal Investigation, from the General
20 Revenue Fund for the ordinary and contingent expenses incurred
21 while operating the Nursing Home Identified Offender Program.

22 Section 120. The sum of \$230,000,000, or so much thereof
23 as may be necessary, is appropriated from the Statewide 9-1-1

1 Fund to the Department of State Police, Division of Justice
 2 Services, for costs pursuant to the Emergency Telephone System
 3 Act.

4 ARTICLE 76

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Road Fund meet the ordinary
 10 and contingent expenses of the Department of Transportation
 11 for:

12 DEPARTMENT-WIDE

13 For Personal Services421,719,900

14 Split approximated below:

15 Central Administration & Planning29,592,900

16 Bureau of Information Processing5,226,900

17 Planning & Programming9,815,600

18 Highway Project Implementation34,128,700

19 Day Labor3,320,100

20 District 1106,561,200

21 District 231,057,400

22 District 330,721,300

23 District 431,013,500

1	District 5	25,297,000
2	District 6	33,248,300
3	District 7	26,047,700
4	District 8	41,537,200
5	District 9	24,094,800
6	Aeronautics	3,192,100
7	Intermodal Project Implementation	3,859,200
8	For Extra Help for Districts 1 - 9	34,000,000
9	Split approximated below:	
10	District 1	12,800,000
11	District 2	3,300,000
12	District 3	3,200,000
13	District 4	3,325,000
14	District 5	2,450,000
15	District 6	3,300,000
16	District 7	2,000,000
17	District 8	3,350,000
18	District 9	1,775,000
19	For State Contributions to State Employees'	
20	Retirement System	255,034,500
21	For State Contributions to Social Security	<u>34,968,200</u>
22	Total	\$745,722,600

23 Section 10. The following named sums, or so much thereof
24 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 FOR CENTRAL ADMINISTRATION OFFICES

4	For Contractual Services	11,300,000
5	For Travel	200,000
6	For Commodities	252,500
7	For Printing	268,000
8	For Equipment	156,000
9	For Equipment:	
10	Purchase of Cars & Trucks	237,500
11	For Telecommunications Services	280,000
12	For Operation of Automotive Equipment	<u>535,000</u>
13	Total	\$13,149,000

14 LUMP SUMS

15 Section 15. The following named amounts, or so much thereof
16 as may be necessary, are appropriated from the Road Fund to the
17 Department of Transportation for the objects and purposes
18 hereinafter named:

19	For costs associated with hazardous	
20	material abatement	475,000
21	For costs associated with auditing	
22	consultants for internal	
23	and external audits	4,400,000

1 For costs associated with ordinary
 2 and contingent expenses of the Department250,000
 3 Total \$5,125,000

4 AWARDS AND GRANTS

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated from the Road Fund to the
 7 Department of Transportation for the objects and purposes
 8 hereinafter named:

9 For Tort Claims, including payment
 10 pursuant to P.A. 80-1078975,000
 11 For representation and indemnification
 12 for the Department of Transportation,
 13 the Illinois State Police and the
 14 Secretary of State, provided that the
 15 representation required resulted from
 16 the Road Fund portion of their normal
 17 operations100,000
 18 For auto liability payments for the
 19 Department of Transportation, the
 20 Illinois State Police, and the
 21 Secretary of State, provided that
 22 the liability resulted from the
 23 Road Fund portion of their normal
 24 operations2,100,000

1 Total \$3,175,000

2 REFUNDS

3 Section 25. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For Refunds10,000

8 Section 30. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 FOR BUREAU OF INFORMATION PROCESSING

13 For Contractual Services8,750,000

14 For Travel7,500

15 For Commodities30,600

16 For Equipment6,000

17 For Electronic Data Processing26,000,000

18 For Telecommunications1,200,000

19 Total \$35,994,100

20 FOR PLANNING AND PROGRAMMING

21 Section 35. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for the ordinary and contingent expenses of
 4 the Office of Planning and Programming:

5	For Contractual Services	350,000
6	For Travel	55,000
7	For Commodities	25,000
8	For Printing	257,000
9	For Equipment	40,000
10	For Telecommunications Services	200,000
11	For Operation of Automotive Equipment	<u>100,000</u>
12	Total	\$1,027,000

13 LUMP SUMS

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named:

18	For Planning, Research and Development	
19	Purposes	225,000
20	For metropolitan planning and research	
21	purposes as provided by law, provided	
22	such amount shall not exceed funds to be	
23	made available from the federal government	
24	or local sources	55,000,000

1 For metropolitan planning and research
 2 purposes as provided by law9,500,000
 3 Total \$64,725,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, for the objects and purposes hereinafter
 7 named, are appropriated from the Road Fund to the Department
 8 of Transportation for the ordinary and contingent expenses of
 9 the Office of Highway Implementation:

10 For Contractual Services8,000,000
 11 For Travel300,000
 12 For Commodities225,000
 13 For Printing8,900
 14 For Equipment5,741,800
 15 For Equipment:
 16 Purchase of Cars and Trucks104,500
 17 For Telecommunications Services1,820,000
 18 For Operation of Automotive Equipment475,000
 19 Total \$16,675,200

LUMP SUMS

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, are appropriated from the Road Fund to the
 23 Department of Transportation for payments to local governments

1 for the following purposes:

2 For reimbursement of eligible expenses
3 arising from local Traffic Signal
4 Maintenance Agreements created by
5 Part 468 of the Illinois Department
6 of Transportation Rules and Regulations4,400,000
7 For reimbursement of eligible expenses
8 arising from City, County, and other
9 State Maintenance Agreements11,400,000
10 Total \$15,800,000

11 Section 55. The sum of \$600,000, or so much thereof as may
12 be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for repair of damages by motorists
14 to state vehicles and equipment or replacement of state
15 vehicles and equipment, provided such amount not exceed funds
16 to be made available from collections from claims filed by the
17 Department to recover the costs of such damages.

18 Section 60. The sum of \$3,500,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 State Radio Communications for the 21st Century (STARCOM)
22 program.

1 Section 65. The sum of \$300,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the Illinois
3 Department of Transportation for costs associated with Illinois
4 Terrorism Task Force, that consist of approved purchases for
5 homeland security provided such expenditures do not exceed
6 funds made available by the federal government for this
7 purpose.

8 Section 70. The sum of \$400,000, or so much thereof as may
9 be necessary, is appropriated from the Road Fund to the Illinois
10 Department of Transportation for costs incurred by the
11 Department's response to natural disasters, emergencies and
12 acts of terrorism that receive Presidential and/or State
13 Disaster Declaration status. These costs would include, but
14 not be limited to, the Department's fuel costs, cost of
15 materials and cost of equipment rentals. This appropriation
16 is in addition to the Department's other appropriations for
17 District and Central Office operations.

18 Section 75. The sum of \$100,000, or so much thereof as may
19 be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 Technology Transfer Center, including the purchase of
22 equipment, media initiatives, and training, provided that such
23 expenditures do not exceed funds to be made available by the

1 federal government for this purpose.

2 Section 80. The sum of \$3,700,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with highway
5 safety media campaigns, provided such amounts do not exceed
6 funds to be made available from the federal government.

7 Section 85. The sum of \$7,500,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for the state share of the IDOT
10 ITS Program.

11 Section 90. The sum of \$200,000, or so much thereof as may
12 be necessary, is appropriated from the Transportation Safety
13 Highway Hire-back Fund to the Department of Transportation for
14 agreements with the Illinois Department of State Police to
15 provide patrol officers in highway construction work zones.

16 AWARDS AND GRANTS

17 Section 95. The sum of \$4,072,700, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to participating
20 counties in the County Engineers Compensation Program,
21 providing such reimbursements do not exceed funds to be made

1 available from their federal highway allocations retained by
2 the Department.

3 Section 100. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the DUI Prevention and
5 Education Fund to the Department of Transportation for all
6 costs associated with providing grants, with guidance from the
7 DUI Prevention and Education Commission, for crash victim
8 programs and materials, impaired driving prevention programs,
9 law enforcement support, and other DUI-related programs.

10 REFUNDS

11 Section 105. The following named amount, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the objects and purposes
14 hereinafter named:

15 For Refunds50,000

16 FOR CYCLE RIDER SAFETY

17 Section 110. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Cycle Rider Safety Training
20 Fund, as authorized by Public Act 82-0649, to the Department
21 of Transportation for the administration of the Cycle Rider
22 Safety Training Program:

1	OPERATIONS	
2	For Personal Services	243,500
3	For State Contributions to State	
4	Employees' Retirement System	136,300
5	For State Contributions to Social Security	18,600
6	For Group Insurance	99,000
7	For Contractual Services	5,000
8	For Travel	4,000
9	For Commodities	60,000
10	For Printing	0
11	For Equipment	<u>0</u>
12	Total	\$566,400

13 LUMP SUMS

14 Section 115. The sum of \$4,600,000, or so much thereof as

15 may be necessary, is appropriated from the Cycle Rider Safety

16 Training Fund, as authorized by Public Act 82-0649, to the

17 Department of Transportation for reimbursements to State and

18 local universities and colleges for Cycle Rider Safety Training

19 Programs.

20 Section 120. The following named sums, or so much thereof

21 as may be necessary, for the objects and purposes hereinafter

22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 FOR BUREAU OF DAY LABOR

3 For Contractual Services4,800,000

4 For Travel107,500

5 For Commodities195,000

6 For Equipment620,000

7 For Equipment:

8 Purchase of Cars and Trucks1,323,100

9 For Telecommunications Services35,000

10 For Operation of Automotive Equipment750,000

11 Total \$7,830,600

12 Section 125. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to meet the ordinary
15 and contingent expenses of the Department of Transportation:

16 DISTRICT 1, SCHAUMBURG OFFICE

17 For Contractual Services19,300,000

18 For Travel285,000

19 For Commodities20,268,100

20 For Equipment4,112,000

21 For Equipment:

22 Purchase of Cars and Trucks8,586,900

23 For Telecommunications Services5,175,000

1	For Operation of Automotive Equipment	<u>15,675,000</u>
2	Total	\$73,402,000

3 Section 130. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 2, DIXON OFFICE

8	For Contractual Services	4,925,000
9	For Travel	50,000
10	For Commodities	6,733,100
11	For Equipment	1,896,000
12	For Equipment:	
13	Purchase of Cars and Trucks	4,543,400
14	For Telecommunications Services	255,000
15	For Operation of Automotive Equipment	<u>5,550,000</u>
16	Total	\$23,952,600

17 Section 135. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the ordinary
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 3, OTTAWA OFFICE

1	For Contractual Services	4,825,000
2	For Travel	35,000
3	For Commodities	6,675,300
4	For Equipment	1,896,000
5	For Equipment:	
6	Purchase of Cars and Trucks	4,351,900
7	For Telecommunications Services	265,000
8	For Operation of Automotive Equipment	<u>5,600,000</u>
9	Total	\$23,648,200

10

11 Section 140. The following named sums, or so much thereof
12 as may be necessary, for the objects and purposes hereinafter
13 named, are appropriated from the Road Fund to meet the ordinary
14 and contingent expenses of the Department of Transportation:

15

DISTRICT 4, PEORIA OFFICE

16	For Contractual Services	4,550,000
17	For Travel	35,000
18	For Commodities	5,638,800
19	For Equipment	1,896,000
20	For Equipment:	
21	Purchase of Cars and Trucks	3,287,700
22	For Telecommunications Services	280,000
23	For Operation of Automotive Equipment	<u>5,450,000</u>
24	Total	\$21,137,500

1 Section 145. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

5		
6	For Contractual Services	4,150,000
7	For Travel	35,000
8	For Commodities	4,046,200
9	For Equipment	1,896,000
10	For Equipment:	
11	Purchase of Cars and Trucks	2,720,300
12	For Telecommunications Services	200,000
13	For Operation of Automotive Equipment	<u>4,150,000</u>
14	Total	\$17,197,500

15 Section 150. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

19		
20	For Contractual Services	5,300,000
21	For Travel	35,000

1	For Commodities	4,761,500
2	For Equipment	2,100,000
3	For Equipment:	
4	Purchase of Cars and Trucks	3,424,300
5	For Telecommunications Services	325,000
6	For Operation of Automotive Equipment	<u>5,000,000</u>
7	Total	\$20,945,800

8 Section 155. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 7, EFFINGHAM OFFICE

13	For Contractual Services	4,250,000
14	For Travel	35,000
15	For Commodities	3,035,600
16	For Equipment	1,896,000
17	For Equipment:	
18	Purchase of Cars and Trucks	3,703,600
19	For Telecommunications Services	200,000
20	For Operation of Automotive Equipment	<u>3,750,000</u>
21	Total	\$16,870,200

22 Section 160. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
2 named, are appropriated from the Road Fund to meet the ordinary
3 and contingent expenses of the Department of Transportation:

4 DISTRICT 8, COLLINSVILLE OFFICE

5	For Contractual Services	9,100,000
6	For Travel	50,000
7	For Commodities	5,077,500
8	For Equipment	2,664,000
9	For Equipment:	
10	Purchase of Cars and Trucks	3,339,600
11	For Telecommunications Services	535,000
12	For Operation of Automotive Equipment	<u>5,700,000</u>
13	Total	\$26,466,100

14 Section 165. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the ordinary
17 and contingent expenses of the Department of Transportation:

18 DISTRICT 9, CARBONDALE OFFICE

19	For Contractual Services	4,200,000
20	For Travel	35,000
21	For Commodities	2,381,700
22	For Equipment	1,896,000

1 For Equipment:
 2 Purchase of Cars and Trucks2,749,600
 3 For Telecommunications Services160,000
 4 For Operation of Automotive Equipment3,725,000
 5 Total \$15,147,300

6
 7 Section 170. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated to meet the ordinary and contingent
 10 expenses of the Department of Transportation:

11 FOR AERONAUTICS

12 For Contractual Services:
 13 Payable from the Road Fund1,125,000
 14 Payable from Air Transportation Revolving Fund50,000
 15 For Travel:
 16 Payable from the Road Fund15,000
 17 For Commodities:
 18 Payable from the Road Fund25,000
 19 Payable from Aeronautics Fund4,500
 20 For Equipment:
 21 Payable from the Road Fund36,000
 22 For Telecommunications Services:
 23 Payable from the Road Fund40,000
 24 For Operation of Automotive Equipment:

1	Payable from the Road Fund	<u>40,000</u>
2	Total	\$1,335,500

3 LUMP SUMS

4 Section 175. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the Tax Recovery Fund
6 to the Department of Transportation for maintenance and repair
7 costs incurred on real property owned by the Department for
8 development of an airport in Will County, for applicable
9 refunds of security deposits to lessees, and for payments to
10 the Will County Treasurer in lieu of leasehold taxes lost due
11 to government ownership.

12 Section 180. The sum of \$20,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Aviation
14 Program Fund to the Department of Transportation for the
15 purposes described in Section 6z-20.1 of the State Finance
16 Act.

17 Section 185. The sum of \$7,500,000, or so much thereof
18 as may be necessary, is appropriated from the Sound-Reducing
19 Windows and Doors Replacement Fund to the Department of
20 Transportation for the purposes described in Section 6z-20.1
21 of the State Finance Act.

1 REFUNDS

2 Section 190. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Aeronautics Fund
4 to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds500

7 FOR INTERMODAL PROJECT IMPLEMENTATION

8 Section 195. The following named sums, or so much thereof
9 as may be necessary for the agencies hereinafter named, are
10 appropriated from the Road Fund to the Department of
11 Transportation for the ordinary and contingent expenses of the
12 Office of Intermodal Project Implementation:

13 For Contractual Services75,000

14 For Travel20,000

15 For Commodities4,100

16 For Equipment4,000

17 For Telecommunications30,000

18 Total \$133,100

19 LUMP SUMS

20 Section 200. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for public transportation
23 technical studies.

1 Section 205. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with Safety
4 and Security Oversight as set forth in the federal
5 transportation bill, as amended.

6 Section 210. The sum of \$400,000, or so much thereof as
7 may be necessary, is appropriated from the Federal Mass Transit
8 Trust Fund to the Department of Transportation for federal
9 reimbursement of costs associated with Safety and Security
10 Oversight as set forth in the federal transportation bill, as
11 amended.

12 Section 215. The sum of \$900,000, or so much thereof as
13 may be necessary, is appropriated from the Federal Mass Transit
14 Trust Fund to the Department of Transportation for federal
15 reimbursement of transit studies as provided by the federal
16 transportation bill, as amended.

17 Section 217. The sum of \$57,457,865, or so much thereof
18 as may be necessary, is appropriated from the Federal Mass
19 Transit Trust Fund to the Department of Transportation for
20 support to rural transit districts as provided by the CARES
21 Act.

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GRANTS AND AWARDS

Section 220. The sum of \$437,090,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 225. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 230. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as

1 provided in the "Regional Transportation Authority Act", but
2 in no event shall this amount exceed the amount provided for
3 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
4 Capital Improvement bonds issued by the Regional Transportation
5 Authority pursuant to the Regional Transportation Authority Act
6 as amended in 1999.

7 Section 235. The sum of \$17,570,000, or so much thereof
8 as may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for grants to the Regional
10 Transportation Authority intended to reimburse the Service
11 Boards for providing reduced fares on mass transportation
12 services for students, handicapped persons, and the elderly,
13 to be allocated proportionally among the Service Boards based
14 upon actual costs incurred by each Service Board for such
15 reduced fares.

16 Section 240. The sum of \$8,394,800, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for making a grant to the Regional
19 Transportation Authority for the funding of the Americans with
20 Disabilities Act of 1990 (ADA) paratransit services and for
21 other costs and services.

22 Section 245. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Downstate Public
 2 Transportation Fund to the Department of Transportation for
 3 operating assistance grants to provide a portion of the
 4 eligible operating expenses for the following carriers for the
 5 purposes stated in Article II of Public Act 78-1109, as amended:

6	Champaign-Urbana Mass Transit District	53,524,700
7	Greater Peoria Mass Transit District (with	
8	Service to Peoria County)	42,340,700
9	Rock Island County Metropolitan	
10	Mass Transit District	33,749,300
11	Rockford Mass Transit District	28,012,500
12	Springfield Mass Transit District	27,241,500
13	Bloomington-Normal Public Transit System	15,279,600
14	City of Decatur	13,379,000
15	City of Quincy	6,689,900
16	City of Galesburg	3,041,600
17	Stateline Mass Transit District (with	
18	service to South Beloit)	713,500
19	City of Danville	4,866,400
20	RIDES Mass Transit District (with	
21	service to Edgar and Clark counties)	13,046,900
22	South Central Illinois Mass Transit District	10,168,400
23	River Valley Metro Mass Transit District	8,976,800
24	Jackson County Mass Transit District	829,500

1	City of DeKalb	6,282,800
2	City of Macomb	4,199,000
3	Shawnee Mass Transit District	3,869,500
4	St. Clair County Transit District	99,636,700
5	West Central Mass Transit District	
6	(with service to Cass and Schuyler Counties)	2,272,500
7	Monroe-Randolph Transit District	1,728,100
8	Madison County Mass Transit District	39,701,100
9	Bond County	612,300
10	Bureau County (with service to Putnam County)	1,392,900
11	Coles County	936,700
12	City of Freeport/Stephenson County	1,631,900
13	Henry County	718,400
14	Jo Daviess County	983,500
15	Kankakee County	1,279,000
16	Piatt County	856,800
17	Shelby County (with service to Christian County)	1,697,700
18	Tazewell County	1,317,700
19	CRIS Rural Mass Transit District	1,317,800
20	Kendall County	3,060,100
21	McLean County	2,926,800
22	Woodford County	578,500
23	Lee and Ogle Counties	1,414,400
24	Whiteside County	1,167,300
25	Champaign County	1,125,600

1	Boone County	235,700
2	DeKalb County	884,300
3	Grundy County	834,600
4	Warren County	330,000
5	Rock Island/Mercer Counties	542,200
6	Hancock County	342,100
7	Macoupin County	707,300
8	Fulton County	471,600
9	Effingham County	707,300
10	City of Ottawa (serving LaSalle County)	1,886,300
11	Carroll County	283,000
12	Logan County (with service to Mason County)	754,600
13	Sangamon County (with service to Menard County)	779,500
14	Jersey County (with service to Greene & Calhoun)	531,400
15	Marshall County (with service to Stark County)	235,700
16	Douglas County	<u>209,200</u>
17	Total	\$452,302,200

18 Section 250. The sum of \$1,808,600, or so much thereof as
19 may be necessary, is appropriated from the Downstate Public
20 Transportation Fund to the Department of Transportation for
21 audit adjustments in accordance with Sections 2-7 and 2-15 of
22 the "Downstate Public Transportation Act", as amended (30 ILCS
23 740/2-7 and 740/2-15), including prior year costs.

1 Section 255. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for costs associated with the
 4 long-term heavy overhauls of locomotives.

5 Section 260. The sum of \$50,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Road Fund to the
 7 Department of Transportation for funding the State's share of
 8 intercity rail passenger service and making necessary
 9 expenditures for services and other program improvements.

10 FOR HIGHWAY SAFETY

11 Section 265. The following named sums, or so much thereof
 12 as may be necessary for the agencies hereinafter named, are
 13 appropriated from the Road Fund to the Department of
 14 Transportation for implementation of the Illinois Highway
 15 Safety Program under provisions of the National Highway Safety
 16 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 17 of Title XXIII of the Surface Transportation Assistance Act of
 18 1982, as amended, and other federal highway safety initiatives
 19 as provided by law:

20 FOR THE DEPARTMENT OF TRANSPORTATION

21 For Contractual Services215,000
 22 For Travel25,000

1	For Commodities	45,000
2	For Printing	45,000
3	For Equipment	0
4	For Telecommunication Services	15,000
5	For Operation of Automotive Equipment	<u>2,200</u>
6	Total	\$347,200

FOR THE SECRETARY OF STATE

8 For costs associated with implementation
9 of the Illinois Highway Safety Program
10 under provisions of the National Highway
11 Safety Act of 1966, as amended, and
12 Alcohol Traffic Safety Programs of
13 Title XXIII of the Surface Transportation
14 Assistance Act of 1982, as amended,
15 and other federal highway safety
16 initiatives as provided by law1,386,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

18 For costs associated with implementation
19 of the Illinois Highway Safety Program
20 under provisions of the National Highway
21 Safety Act of 1966, as amended, and
22 Alcohol Traffic Safety Programs of
23 Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended,
 2 and other federal highway safety
 3 initiatives as provided by law112,500

4 FOR THE DEPARTMENT OF STATE POLICE

5 For costs associated with implementation
 6 of the Illinois Highway Safety Program
 7 under provisions of the National Highway
 8 Safety Act of 1966, as amended, and
 9 Alcohol Traffic Safety Programs of
 10 Title XXIII of the Surface Transportation
 11 Assistance Act of 1982, as amended,
 12 and other federal highway safety
 13 initiatives as provided by law7,594,800

14
15 FOR THE ILLINOIS LAW ENFORCEMENT

16 STANDARDS TRAINING BOARD

17 For costs associated with implementation
 18 of the Illinois Highway Safety Program
 19 under provisions of the National Highway
 20 Safety Act of 1966, as amended,
 21 and Alcohol Traffic Safety Programs of
 22 Title XXIII of the Surface Transportation
 23 Assistance Act of 1982, as amended,
 24 and other federal highway safety

1 initiatives as provided by law415,000

2 FOR THE OFFICE OF ILLINOIS COURTS

3 For costs associated with implementation
4 of the Illinois Highway Safety Program
5 under provisions of the National Highway
6 Safety Act of 1966, as amended,
7 and Alcohol Traffic Safety Programs of
8 Title XXIII of the Surface Transportation
9 Assistance Act of 1982, as amended,
10 and other federal highway safety
11 initiatives as provided by law62,000

12 Total, This Section \$9,917,800

13 LUMP SUM AWARDS AND GRANTS

14 Section 270. The sum of \$9,000,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for local highway safety grants
17 to county and municipal governments, state and private
18 universities and other private entities for implementation of
19 the Illinois Highway Safety Program under provisions of the
20 National Highway Safety Act of 1966, as amended, and Alcohol
21 Traffic Safety Programs of Title XXIII of the Surface
22 Transportation Assistance Act of 1982, as amended, and other

1 federal highway safety initiatives as provided by law.

2 FOR COMMERCIAL MOTOR CARRIER SAFETY

3 Section 275. The following named sums, or so much thereof
4 as may be necessary for the agencies hereinafter named, are
5 appropriated from the Road Fund to the Department of
6 Transportation for implementation of the Commercial Motor
7 Vehicle Safety Program under provisions of Title IV of the
8 Surface Transportation Assistance Act of 1982, as amended:

9 FOR THE DEPARTMENT OF TRANSPORTATION

10	For Contractual Services	100,000
11	For Travel	104,300
12	For Commodities	30,000
13	For Equipment	0
14	For Equipment:	
15	Purchase of Cars and Trucks	0
16	For Telecommunications Services	30,000
17	For Operation of Automotive Equipment	<u>158,500</u>
18	Total	\$422,800

19 FOR THE DEPARTMENT OF STATE POLICE

20 For costs associated with implementation
21 of the Commercial Motor Vehicle Safety
22 Program under provisions of Title IV of

1 the Surface Transportation Assistance Act
 2 of 1982, as amended10,129,400

3 Total, This Section \$10,552,200

MOTOR FUEL TAX ADMINISTRATION

4 Section 280. The following named sums, or so much thereof
 5 as may be necessary, are appropriated from the Motor Fuel Tax
 6 Fund to the Department of Transportation for the ordinary and
 7 contingent expenses incident to the operations and functions
 8 of administering the provisions of the "Illinois Highway Code",
 9 relating to use of Motor Fuel Tax Funds by the counties,
 10 municipalities, road districts and townships:
 11

OPERATIONS

12 For Personal Services10,281,000

13 For State Contributions to State

14 Employees' Retirement System5,753,600

15 For State Contributions to Social Security783,700

16 For Group Insurance4,158,000

17 For Contractual Services29,600

18 For Travel20,000

19 For Commodities14,500

20 For Printing30,700

21 For Equipment0

22

1	For Telecommunications Services	25,000
2	For Operation of Automotive Equipment	6,200
3	Total, This Section	\$21,102,300

4 Section 285. The following named sums, or so much thereof
 5 as are available for distribution in accordance with Section 8
 6 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
 7 Tax Fund to the Department of Transportation for the purposes
 8 stated:

9 DISTRIBUTIVE ITEMS

10	For apportioning, allotting, and paying	
11	as provided by law:	
12	To Counties	205,983,800
13	To Municipalities	287,256,200
14	To Counties for Distribution to	
15	Road Districts	<u>93,385,000</u>
16	Total	\$586,625,000

17 Section 290. The following named amounts, or so much
 18 thereof as are available for distribution in accordance with
 19 Section 8b of the Motor Fuel Tax Law, are appropriated from the
 20 Transportation Renewal Fund to the Department of Transportation
 21 for the purposes stated:

1 DISTRIBUTIVE ITEMS

2 For apportioning, allotting, and paying
3 as provided by law:

4 To Counties138,026,500

5 To Municipalities193,576,700

6 To Counties for Distribution to
7 Road Districts62,646,800

8 Total \$394,250,000

9 Section 295. No contract shall be entered into or
10 obligation incurred or any expenditure made from an
11 appropriation herein made in:

12 Section 215SCIP Debt Service I

13 Section 220SCIP Debt Service II

14 of this Article until after the purpose and the amount of such
15 expenditure has been approved in writing by the Governor.

16 Total, This Article \$3,394,510,365

17 ARTICLE 77

18 DEPARTMENT OF TRANSPORTATION

19 FOR CENTRAL ADMINISTRATION

20 LUMP SUMS

21 Section 5. The sum of \$2,151,956, or so much thereof as may
22 be necessary, and remains unexpended, at the close of business

1 on June 30, 2020, from the appropriation and reappropriation
2 heretofore made in Article 129, Section 20 and Article 133,
3 Section 5 of Public Act 101-0007, as amended, is reappropriated
4 from the Road Fund to the Department of Transportation for
5 costs associated with hazardous material abatement.

6 Section 10. The sum of \$4,173,202, or so much thereof as
7 may be necessary, and remains unexpended, at the close of
8 business on June 30, 2020, from the appropriation and
9 reappropriation heretofore made in Article 129, Section 20 and
10 Article 130, Section 10 of Public Act 101-0007, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with auditing consultants
13 for internal and external audits.

14 Section 15. The sum of \$2,110,500 or so much thereof as may
15 be necessary, and remains unexpended, at the close of business
16 on June 30, 2020, from the appropriation heretofore made in
17 Article 129, Section 20 and Article 130, Section 15 of Public
18 Act 101-0007, as amended, is reappropriated from the Road Fund
19 to the Department of Transportation for costs associated with
20 process modernization implementation of the Department.

21 FOR PLANNING AND PROGRAMMING

22 LUMP SUMS

1 Section 20. The sum of \$1,290,394, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2020, from the appropriation and
4 reappropriation heretofore made in Article 129, Section 45 and
5 Article 130, Section 20 of Public Act 101-0007, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for Planning, Research and Development purposes.

8 Section 25. The sum of \$112,679,675, or so much thereof as
9 may be necessary, and remains unexpended, at the close of
10 business on June 30, 2020, from the appropriation and
11 reappropriation heretofore made in Article 129, Section 45 and
12 Article 130, Section 25 of Public Act 101-0007, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for metropolitan planning and research purposes
15 as provided by law, provided such amounts shall not exceed
16 funds to be made available from the federal government or local
17 sources.

18 Section 30. The sum of \$21,827,044, or so much thereof as
19 may be necessary, and remains unexpended, at the close of
20 business on June 30, 2020, from the appropriation and
21 reappropriation heretofore made in Article 129, Section 45 and
22 Article 130, Section 30 of Public Act 101-0007, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for metropolitan planning and research purposes
2 as provided by law.

3 FOR HIGHWAY PROJECT IMPLEMENTATION

4 LUMP SUMS

5 Section 35. The sum of \$34,914,611, or so much thereof as
6 may be necessary, and remains unexpended, at the close of
7 business on June 30, 2020, from the appropriations and
8 reappropriation heretofore made in Article 129, Section 65 and
9 Article 130, Section 45 of Public Act 101-0007, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for reimbursements of eligible expenses arising
12 from Local Traffic Signal Maintenance Agreements created by
13 Part 468 of the Illinois Department of Transportation Rules and
14 Regulations and reimbursements of eligible expenses arising
15 from City, County and other State Maintenance Agreements.

16 Section 40. The sum of \$2,921,481, or so much thereof as
17 may be necessary, and remains unexpended, at the close of
18 business on June 30, 2020, from the appropriation and
19 reappropriation heretofore made in Article 129, Section 70 and
20 Article 130, Section 50 of Public Act 101-0007, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for repair of damages by motorists to state
23 vehicles and equipment or replacement of state vehicles and

1 equipment, provided such amount does not exceed funds to be
2 made available from collections from claims filed by the
3 Department to recover the costs of such damages.

4 Section 45. The sum of \$13,958,178, or so much thereof as
5 may be necessary, and remains unexpended, at the close of
6 business on June 30, 2020, from the appropriation and
7 reappropriation heretofore made in Article 129, Section 75 and
8 Article 130, Section 55 of Public Act 101-0007, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for costs associated with the State Radio
11 Communications for the 21st Century (STARCOM) program.

12 Section 50. The sum of \$546,887, or so much thereof as may
13 be necessary, and remains unexpended, at the close of business
14 on June 30, 2020, from the appropriation and reappropriation
15 heretofore made in Article 129, Section 80 and Article 130,
16 Section 60 of Public Act 101-0007, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for costs associated with Illinois Terrorism
19 Task Force, that consist of approved purchases for homeland
20 security provided such expenditures do not exceed funds made
21 available by the federal government for this purpose.

22 Section 55. The sum of \$84,000, or so much thereof as may

1 be necessary, and remains unexpended, at the close of business
2 on June 30, 2020, from the appropriation heretofore made in
3 Article 130, Section 65 of Public Act 101-0007, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with the Cave-In-Rock ferry
6 service.

7 Section 60. The sum of \$172,718, or so much thereof as may
8 be necessary, and remains unexpended, at the close of business
9 on June 30, 2020, from the appropriation and reappropriation
10 heretofore made in Article 129, Section 50 and Article 130,
11 Section 40 of Public Act 101-0007, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for costs associated with the Technology
14 Transfer Center, including the purchase of equipment, media
15 initiatives and training, provided that such expenditures do
16 not exceed funds to be made available by the federal government
17 for this purpose.

18 Section 65. The sum of \$5,061,552, or so much thereof as
19 may be necessary, and remains unexpended, at the close of
20 business on June 30, 2020, from the appropriation and
21 reappropriation heretofore made in Article 129, Section 95 and
22 Article 130, Section 70 of Public Act 101-0007, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with highways safety media
2 campaigns, provided such amounts do not exceed funds to be made
3 available from the federal government.

4 Section 70. The sum of \$24,744,141, or so much thereof as
5 may be necessary, and remains unexpended, at the close of
6 business on June 30, 2020, from the appropriation and
7 reappropriation heretofore made in Article 129, Section 90 and
8 Article 130, Section 35 of Public Act 101-0007, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the state share of the IDOT ITS program.

11 Section 75. The sum of \$13,583,092, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2020, from the appropriation and
14 reappropriation heretofore made in Article 129, Section 110 and
15 Article 130, Section 75 of Public Act 101-0007, as amended, is
16 reappropriated from the Cycle Rider Safety Fund to the
17 Department of Transportation for reimbursements to State and
18 local universities and colleges for Cycle Rider Safety Training
19 Programs.

20 Section 80. The sum of \$250,000, or so much thereof as may
21 be necessary, and remains unexpended at the close of business
22 on June 30, 2020, from the appropriation heretofore made in

1 Article 129, Section 27 of Public Act 101-0007, as amended, is
2 reappropriated from the DUI Prevention and Education Fund to
3 the Department of Transportation for all costs associated with
4 providing grants, with guidance from the DUI Prevention and
5 Education Commission, for crash victim programs and materials,
6 impaired driving prevention programs, law enforcement support,
7 and other DUI-related programs.

8 Section 85. The sum of \$20,000,000, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2020, from the appropriation heretofore
11 made in Article 129, Section 177 of Public Act 101-0007, as
12 amended, is reappropriated from the State Aviation Program Fund
13 to the Department of Transportation for the purposes described
14 in Section 6z-20.1 of the State Finance Act.

15 Section 90. The sum of \$7,500,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2020, from the appropriation heretofore
18 made in Article 129, Section 178 of Public Act 101-0007, as
19 amended, is reappropriated from the Sound-Reducing Windows and
20 Doors Replacement Fund to the Department of Transportation for
21 the purposes described in Section 6z-20.1 of the State Finance
22 Act.

1 FOR HIGHWAY SAFETY PROGRAM

2 AWARDS AND GRANTS

3 Section 95. The sum of \$25,122,862, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2020, from the appropriation and
6 reappropriation heretofore made in Article 129, Section 260,
7 and Article 130 Section 80 of Public Act 101-0007, as amended,
8 is reappropriated from the Road Fund to the Department of
9 Transportation for Illinois Highway Safety Program local
10 highway safety projects by county and municipal governments,
11 state and private universities and other private entities.

12 FOR INTERMODAL PROJECT IMPLEMENTATION

13 LUMP SUMS

14 Section 100. The sum of \$969,936, or so much thereof as may
15 be necessary, and remains unexpended at the close of business
16 on June 30, 2020, from the appropriation and reappropriation
17 heretofore made in Article 129, Section 190 and Article 130,
18 Section 85 of Public Act 101-0007, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for public transportation technical studies.

21 Section 105. The sum of \$4,270,423, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2020, from the appropriation and

1 reappropriation heretofore made in Article 129, Section 200 and
2 Article 130, Section 90 of Public Act 101-0007, as amended, is
3 appropriated from the Federal Mass Transit Trust Fund to the
4 Department of Transportation for federal reimbursement of costs
5 associated with safety and Security Oversight as set forth in
6 the federal transportation bill.

7 Section 110. The sum of \$4,666,090, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2020, from the appropriation and
10 reappropriation heretofore made in Article 129, Section 205 and
11 Article 130, Section 95 of Public Act 101-0007, as amended, is
12 reappropriated from the Federal Mass Transit Trust Fund to the
13 Department of Transportation for federal reimbursement of
14 transit studies as provided by the federal transportation bill.

15 Section 115. The sum of \$6,000,000, or so much thereof as
16 may be necessary, and remains unexpended, at the close of
17 business on June 30, 2020, from the appropriation and
18 reappropriation heretofore made in Article 129, Section 245 and
19 Article 130, Section 100 of Public Act 101-0007, as amended,
20 is reappropriated from the Road Fund to the Department of
21 Transportation for costs associated with the long-term heavy
22 overhauls of locomotives.

1 FOR EQUIPMENT

2 Section 120. The following named sums, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2020, from the appropriations and
5 reappropriations heretofore made in Article 129, Sections 60,
6 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
7 130 Section 105 of Public Act 101-0007, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for equipment as follows:

10 Highways Project Implementation

11 For Equipment3,542,669

12 Day Labor

13 For Equipment754,166

14 District 1, Schaumburg Office

15 For Equipment5,707,507

16 District 2, Dixon Office

17 For Equipment2,328,443

18 District 3, Ottawa Office

19 For Equipment3,169,042

20 District 4, Peoria Office

21 For Equipment2,508,388

22 District 5, Paris Office

23 For Equipment2,149,937

24 District 6, Springfield Office

25 For Equipment2,716,376

1	District 7, Effingham Office	
2	For Equipment	2,404,437
3	District 8, Collinsville Office	
4	For Equipment	3,418,782
5	District 9, Carbondale Office	
6	For Equipment	<u>2,223,180</u>
7	Total	\$30,922,927

8 Section 125. The following named sums, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2020, from the appropriations and
11 reappropriations heretofore made in Article 129, Sections 15,
12 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and
13 Article 130, Section 110 of Public Act 101-0007, as amended,
14 is reappropriated from the Road Fund to the Department of
15 Transportation for the purchase of Cars and Trucks as follows:

16	Central Administration	
17	For Purchase of Cars and Trucks	620,400
18	Highways Project Implementation	
19	For Purchase of Cars and Trucks	1,063,638
20	Day Labor	
21	For Purchase of Cars and Trucks	1,401,606
22	District 1, Schaumburg Office	
23	For Purchase of Cars and Trucks	15,142,456
24	District 2, Dixon Office	

1	For Purchase of Cars and Trucks	4,168,979
2	District 3, Ottawa Office	
3	For Purchase of Cars and Trucks	3,701,068
4	District 4, Peoria Office	
5	For Purchase of Cars and Trucks	3,448,876
6	District 5, Paris Office	
7	For Purchase of Cars and Trucks	3,110,093
8	District 6, Springfield Office	
9	For Purchase of Cars and Trucks	4,398,801
10	District 7, Effingham Office	
11	For Purchase of Cars and Trucks	2,309,683
12	District 8, Collinsville Office	
13	For Purchase of Cars and Trucks	4,183,095
14	District 9, Carbondale Office	
15	For Purchase of Cars and Trucks	<u>2,907,093</u>
16	Total	\$46,455,788
17	Total, Article 2	\$386,377,457

18 ARTICLE 78

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated from the General Revenue
22 Fund to the Department of Veterans' Affairs:

1 CENTRAL OFFICE

2 For Personal Services3,938,100

3 For State Contributions to Social

4 Security301,300

5 For Contractual Services730,700

6 For Travel25,400

7 For Commodities5,400

8 For Printing7,000

9 For Equipment3,000

10 For Electronic Data Processing3,009,900

11 For Telecommunications Services1,134,400

12 For Operation of Auto Equipment11,700

13 Total \$9,166,900

14 Section 5. The following named amounts, or so much thereof

15 as may be necessary, are appropriated from the General Revenue

16 Fund to the Department of Veterans' Affairs for the objects and

17 purposes and in the amounts set forth as follows:

18 GRANTS-IN-AID

19 For Bonus Payments to War Veterans and Peacetime

20 Crisis Survivors198,000

21 For Providing Educational Opportunities for

22 Children of Certain Veterans, as provided

23 by law100,000

24 Total \$298,000

1 Section 10. The sum of \$3,500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Veterans' Affairs for the payment of
4 scholarships to students who are dependents of Illinois
5 resident military personnel declared to be prisoners of war,
6 missing in action, killed or permanently disabled, as provided
7 by law.

8 Section 15. The following named amount, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Veterans' Affairs for the object and
11 purpose and in the amount set forth below as follows:

12 For Cartage and Erection of Veterans'

13 Headstones, including Prior Years Claims425,000

14 Section 20. The amount of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Department of Veterans' Affairs for costs associated
17 with the Illinois Warrior Assistance Program.

18 Section 25. The amount of \$16,107,700, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Veterans' Affairs for costs
21 associated with the Illinois Veterans' Home at Chicago.

1 Section 30. The amount of \$2,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois Veterans
 3 Assistance Fund to the Department of Veterans' Affairs for
 4 making grants, funding additional services, or conducting
 5 additional research projects relating to veterans' post
 6 traumatic stress disorder; veterans' homelessness; the health
 7 insurance cost of veterans; veterans' disability benefits,
 8 including but not limited to, disability benefits provided by
 9 veterans service organizations and veterans assistance
 10 commissions or centers; and the long-term care of veterans.

11 Section 35. The following named amount, or so much thereof
 12 as may be necessary, is appropriated from the Illinois
 13 Affordable Housing Trust Fund to the Department of Veterans'
 14 Affairs for the object and purpose and in the amount set forth
 15 as follows:

16 For Specially Adapted Housing for Veterans240,000

17 Section 40. The amount of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Military
 19 Family Relief Fund to the Department of Veterans' Affairs for
 20 the payment of benefits authorized under the Survivor's
 21 Compensation Act.

1 Section 45. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for objects and purposes
 4 hereinafter named:

5 VETERANS' FIELD SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services	4,553,800
8	For State Contributions to Social	
9	Security	348,300
10	For Contractual Services	319,400
11	For Travel	68,600
12	For Commodities	8,400
13	For Printing	9,000
14	For Equipment	300
15	For Electronic Data Processing	0
16	For Telecommunications Services	301,400
17	For Operation of Auto Equipment	<u>23,400</u>
18	Total	\$5,632,600

19 Section 50. The following named amounts, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Veterans' Affairs for the objects and purposes
 22 hereinafter named:

23 ILLINOIS VETERANS' HOME AT ANNA

24 Payable from General Revenue Fund:

1	For Personal Services	3,107,400
2	For State Contributions to	
3	Social Security	237,800
4	For Contractual Services	0
5	For Commodities	0
6	For Electronic Data Processing	<u>0</u>
7	Total	\$3,345,200
8	Payable from Anna Veterans Home Fund:	
9	For Personal Services	2,092,600
10	For State Contributions to the State	
11	Employees' Retirement System	1,147,400
12	For State Contributions to	
13	Social Security	160,100
14	For Contractual Services	955,200
15	For Travel	3,500
16	For Commodities	432,100
17	For Printing	4,000
18	For Equipment	50,000
19	For Electronic Data Processing	24,000
20	For Telecommunications Services	52,100
21	For Operation of Auto Equipment	11,600
22	For Permanent Improvements	10,000
23	For Refunds	<u>30,000</u>
24	Total	\$4,972,600

1 The sum of \$1,555,000, or however so much there of as may
2 be necessary, is appropriated from the Anna Veterans Home Fund
3 to the Department of Veterans' Affairs for the ordinary and
4 contingent expenses of Illinois Veterans' Home at Anna,
5 including costs associated with pandemic preparedness and
6 response, including prior year costs.

7 Section 55. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Veterans' Affairs for the objects and purposes
10 hereinafter named:

11 ILLINOIS VETERANS' HOME AT QUINCY

12 Payable from General Revenue Fund:

13 For Personal Services	22,195,200
14 For State Contributions to	
15 Social Security	1,698,000
16 For Contractual Services	0
17 For Commodities	0
18 For Electronic Data Processing	<u>0</u>
19 Total	\$23,893,200

20 Payable from Quincy Veterans Home Fund:

21 For Personal Services	10,804,800
22 For Member Compensation	28,000
23 For State Contributions to the State	
24 Employees' Retirement System	5,924,400

1	For State Contributions to	
2	Social Security	826,600
3	For Contractual Services	5,731,000
4	For Travel	8,500
5	For Commodities	5,004,700
6	For Printing	25,000
7	For Equipment	642,800
8	For Electronic Data Processing	600,400
9	For Telecommunications Services	632,700
10	For Operation of Auto Equipment	70,000
11	For Permanent Improvements	640,000
12	For Refunds	<u>70,000</u>
13	Total	\$31,008,900

14 The sum of \$2,250,000, or however so much there of as may
15 be necessary, is appropriated from the Quincy Veterans Home
16 Fund to the Department of Veterans' Affairs for the ordinary
17 and contingent expenses of the Illinois Veterans' Home at
18 Quincy, including costs associated with pandemic preparedness
19 and response, including prior year costs.

20 Section 60. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Veterans' Affairs for the objects and purposes
23 hereinafter named:

1	ILLINOIS VETERANS' HOME AT LASALLE	
2	Payable from General Revenue Fund:	
3	For Personal Services	9,282,300
4	For State Contributions to Social Security	<u>710,100</u>
5	Total	\$9,992,400
6	Payable from LaSalle Veterans Home Fund:	
7	For Personal Services	7,717,700
8	For State Contributions to the State	
9	Employees' Retirement System	4,231,700
10	For State Contributions to	
11	Social Security	590,500
12	For Contractual Services	2,339,500
13	For Travel	5,000
14	For Commodities	1,501,900
15	For Printing	15,500
16	For Equipment	170,000
17	For Electronic Data Processing	46,100
18	For Telecommunications	302,000
19	For Operation of Auto Equipment	15,600
20	For Permanent Improvements	50,000
21	For Refunds	<u>50,000</u>
22	Total	\$17,035,500

23 The sum of \$6,706,900, or however so much there of as may
24 be necessary, is appropriated from the LaSalle Veterans Home

1 Fund to the Department of Veterans' Affairs for the ordinary
 2 and contingent expenses of the Illinois Veterans' Home at
 3 LaSalle, including costs associated with pandemic preparedness
 4 and response, including prior year costs.

5 Section 65. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Veterans' Affairs for the objects and purposes
 8 hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from General Revenue Fund:

11	For Personal Services	6,995,600
12	For State Contributions to	
13	Social Security	<u>535,200</u>
14	Total	\$7,530,800

15 Payable from Manteno Veterans Home Fund:

16	For Personal Services	16,504,400
17	For Member Compensation	5,000
18	For State Contributions to the State	
19	Employees' Retirement System	9,049,600
20	For State Contributions to	
21	Social Security	1,262,600
22	For Contractual Services	7,035,000
23	For Travel	3,500
24	For Commodities	1,750,000

1	For Printing	15,000
2	For Equipment	250,000
3	For Electronic Data Processing	100,000
4	For Telecommunications Services	225,000
5	For Operation of Auto Equipment	75,000
6	For Permanent Improvements	350,000
7	For Refunds	<u>100,000</u>
8	Total	\$36,725,100

9 The sum of \$2,628,000, or however so much there of as may
10 be necessary, is appropriated from the Manteno Veterans Home
11 Fund to the Department of Veterans' Affairs for the ordinary
12 and contingent expenses of the Illinois Veterans' Home at
13 Manteno, including costs associated with pandemic preparedness
14 and response, including prior year costs.

15 Section 70. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Veterans' Affairs for costs associated with the
18 operation of a program for homeless veterans at the Illinois
19 Veterans' Home at Manteno:

20	Payable from General Revenue Fund	759,300
21	Payable from the Manteno Veterans	
22	Home Fund	<u>59,800</u>
23	Total	\$819,100

1 Section 75. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Veterans' Affairs for the objects and purposes
 4 hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	706,600
8	For State Contributions to the State	
9	Employees' Retirement System	387,500
10	For State Contributions to	
11	Social Security	54,100
12	For Group Insurance	170,500
13	For Contractual Services	637,900
14	For Travel	53,300
15	For Commodities	11,500
16	For Printing	12,000
17	For Equipment	72,300
18	For Electronic Data Processing	45,600
19	For Telecommunications Services	23,000
20	For Operation of Auto Equipment	<u>21,300</u>
21	Total	\$2,195,600

1 Section 1. The sum of \$1,570,400, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Arts Council for operational expenses for the
 4 fiscal year ending June 30, 2021.

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to the Illinois Arts
 8 Council to enhance the cultural environment in Illinois:

9 Payable from General Revenue Fund:

10	For Grants and Financial Assistance for	
11	Creative Sector (Arts Organizations and	
12	Individual Artists)	5,124,800
13	For Grants and Financial Assistance for	
14	Underserved Constituencies	1,120,000
15	For Grants and Financial Assistance for	
16	Arts Education	<u>1,332,500</u>
17	Total	\$7,577,300

18 Payable from the Illinois Arts Council

19 Federal Grant Fund:

20	For Grants and Programs to Enhance	
21	the Cultural Environment	935,000

22 Section 10. The sum of \$1,000,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Arts Council for the purpose of funding
 2 administrative and grant expenses associated with programs
 3 supporting the visual arts, performing arts, languages and
 4 related activities.

5 Section 15. The amount of \$1,507,100, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Arts Council for grants to certain public
 8 radio and television stations and related administrative
 9 expenses, pursuant to the Public Radio and Television Grant
 10 Act.

11 Section 20. In addition to other amounts appropriated for
 12 this purpose, the following named sum, or so much thereof as
 13 may be necessary, respectively, for the object and purpose
 14 hereinafter named, is appropriated to the Illinois Arts Council
 15 to enhance the cultural environment in Illinois:

16 Payable from Illinois Arts Council
 17 Federal Grant Fund:
 18 For Grants and Programs to Enhance
 19 the Cultural Environment and associated
 20 administrative costs65,000

21 Section 25. The sum of \$417,000, or so much thereof as may
 22 be necessary, is appropriated for a grant from the General

1 Revenue Fund to the Illinois Arts Council to the Illinois
2 Humanities Council.

3 Section 30. The sum of \$825,000, or so much thereof as may
4 be necessary, is appropriated for a grant from the General
5 Revenue Fund to the Illinois Arts Council for arts and foreign
6 language programming in schools.

7 Section 35. The sum of \$375,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Illinois Arts Council for administrative costs.

10 Section 40. The sum of \$530,000, or so much thereof as may
11 be necessary, is appropriated from the Illinois Arts Council
12 Federal Grant Fund to the Illinois Arts Council for grants to
13 support arts programs, services, and activities, and associated
14 administrative costs, including prior year costs.

15 ARTICLE 80

16 Section 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Abraham Lincoln Presidential Library and Museum for ordinary
19 and contingent expenses including grants:

20 Payable from the General Revenue Fund7,624,300

1 Payable from the Presidential Library
 2 and Museum Operating Fund2,500,000
 3 Payable from the Tourism Promotion Fund3,600,000

4 Section 10. The sum of \$150,000, or so much thereof as may
 5 be necessary, is appropriated to the Abraham Lincoln
 6 Presidential Library and Museum from the Presidential Library
 7 and Museum Operating Fund for costs associated with supporting
 8 online learning, including but not limited to artifact
 9 digitization and professional development courses.

10 ARTICLE 81

11 Section 5. The amount of \$1,895,400, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Governor's Office of Management and Budget to meet
 14 its operational expenses for the fiscal year ending June 30,
 15 2021.

16 Section 10. The amount of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Governor's Office of Management and Budget to meet its
 19 operational expenses for Youth Budget Commission.

20 Section 15. The amount of \$350,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Governor's Office of Management and Budget to meet its
3 operational expenses for the Budgeting for Results Initiative.

4 Section 20. The amount of \$1,475,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Development Fund to the Governor's Office of Management and
7 Budget for ordinary and contingent expenses associated with the
8 sale and administration of General Obligation bonds.

9 Section 25. The amount of \$650,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Governor's Office of Management and Budget for
12 ordinary and contingent expenses associated with the sale and
13 administration of Build Illinois bonds.

14 Section 30. The amount of \$545,200,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Retirement and Interest Fund to the Governor's Office of
17 Management and Budget for the purpose of making payments to the
18 Trustee under the Master Indenture as defined by and pursuant
19 to the Build Illinois Bond Act.

20 Section 35. The amount of \$113,400, or so much thereof as
21 may be necessary, is appropriated from the School

1 Infrastructure Fund to the Governor's Office of Management and
2 Budget for operational expenses related to the School
3 Infrastructure Program.

4 Section 40. The sum of \$6,000,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Civic
6 Center Bond Retirement and Interest Fund to the Governor's
7 Office of Management and Budget for the principal and interest
8 and premium, if any, on Limited Obligation Revenue bonds issued
9 pursuant to the Metropolitan Civic Center Support Act.

10 Section 45. The sum of \$4,000,000, or so much thereof as
11 may be necessary, is appropriated from the Grant Accountability
12 and Transparency Fund to the Governor's Office of Management
13 and Budget for costs in support of the implementation and
14 administration of the Grant Accountability and Transparency Act
15 and the Budgeting for Results initiative.

16 Section 50. No contract shall be entered into or obligation
17 incurred for any expenditures from the appropriations made in
18 Sections 20, 25 and 30 until after the purposes and amounts
19 have been approved in writing by the Governor.

1 Section 5. The amount of \$6,630,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of Executive Inspector General for its
4 ordinary and contingent expenses.

5 Section 10. The amount of \$1,610,800, or so much thereof
6 as may be necessary, is appropriated from the Public
7 Transportation Fund to the Office of Executive Inspector
8 General for its ordinary and contingent expenses.

9 ARTICLE 83

10 Section 5. The amount of \$7,021,800, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Executive Ethics Commission for its ordinary and
13 contingent expenses.

14 Section 10. The amount of \$862,200, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Executive Ethics Commission for its ordinary and contingent
17 expenses.

18 Section 15. The amount of \$736,500, or so much thereof as
19 may be necessary, is appropriated from the Capital Development
20 Board Revolving Fund to the Executive Ethics Commission for its

1 ordinary and contingent expenses.

2 Section 20. The amount of \$985,000, or so much thereof as
3 may be necessary, is appropriated from the Professional
4 Services Fund to the Executive Ethics Commission for its
5 ordinary and contingent expenses.

6 ARTICLE 84

7 Section 1. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to the Capital Development
10 Board:

11 GENERAL OFFICE

12 Payable from Capital Development Fund:

13	For Personal Services	11,870,000
14	For State Contributions to State	
15	Employees' Retirement System	6,508,500
16	For State Contributions to	
17	Social Security	908,100
18	For Group Insurance	<u>3,630,500</u>
19	Total	\$22,917,100

20 Payable from Capital Development Board Revolving Fund:

21	For Contractual Services	1,612,000
22	For Travel	200,000

1	For Commodities	25,900
2	For Printing	14,500
3	For Equipment	10,000
4	For Electronic Data Processing	282,100
5	For Telecommunications Services	163,600
6	For Operation of Auto Equipment	20,000
7	For Job Related Outreach	100,000
8	For Facilities Conditions Assessments	
9	and Analysis	2,500,000
10	For Project Management Tracking	1,500,000
11	For Operational Expenses	<u>6,455,900</u>
12	Total	\$12,884,000
13	Payable from the School Infrastructure Fund:	
14	For operational purposes relating to	
15	the School Infrastructure Program	600,000

16 ARTICLE 85

17 Section 1. The sum of \$492,800, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Civil Service Commission to meet its operational expenses
20 for the fiscal year ending June 30, 2021.

21 ARTICLE 86

1 Section 5. The following named amount, or so much thereof
2 as may be necessary, is appropriated to the Coroner Training
3 Board as follows:

4 Payable from the Death Certificate Surcharge Fund:

5 For Expenses of the Coroner Training
6 Board Pursuant to Public Act 99-0408450,000

7 ARTICLE 87

8 Section 1. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated for the
10 ordinary and contingent expenses to the Illinois Commerce
11 Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:

14 For Personal Services82,300
15 For State Contributions to State
16 Employees' Retirement System45,200
17 For State Contributions to Social Security6,300
18 For Group Insurance28,000
19 For Contractual Services500
20 For Travel1,500
21 For Equipment0
22 For Telecommunications4,000
23 For Operation of Auto Equipment0

1	Total	\$167,800
2	Payable from Public Utility Fund:	
3	For Personal Services	1,001,000
4	For State Contributions to State	
5	Employees' Retirement System	548,900
6	For State Contributions to Social Security	76,600
7	For Group Insurance	269,500
8	For Contractual Services	29,900
9	For Travel	43,400
10	For Commodities	1,000
11	For Equipment	500
12	For Telecommunications	11,000
13	For Operation of Auto Equipment	<u>500</u>
14	Total	\$1,982,300

15 Section 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 Public Utility Fund for the ordinary and contingent expenses
 18 of the Illinois Commerce Commission:

19	PUBLIC UTILITIES	
20	For Personal Services	13,993,600
21	For State Contributions to State	
22	Employees' Retirement System	7,672,900
23	For State Contributions to Social Security	1,069,400
24	For Group Insurance	3,836,000

1	For Contractual Services	2,278,400
2	For Travel	91,700
3	For Commodities	24,000
4	For Printing	22,000
5	For Equipment	132,700
6	For Electronic Data Processing	1,010,100
7	For Telecommunications	120,000
8	For Operation of Auto Equipment	45,000
9	For Refunds	<u>26,500</u>
10	Total	\$30,322,300

11 Section 10. The sum of \$300,000, or so much thereof as may
12 be necessary, is appropriated from the Illinois Underground
13 Utility Facilities Damage Prevention Fund to the Illinois
14 Commerce Commission for a grant to the Statewide One-call
15 Notice System, as required in the Illinois Underground Utility
16 Facilities Damage Prevention Act.

17 Section 15. The sum of \$1,000, or so much thereof as may
18 be necessary, is appropriated from the Illinois Underground
19 Utility Facilities Damage Prevention Fund to the Illinois
20 Commerce Commission for refunds.

21 Section 20. The sum of \$3,000,000, or so much thereof as
22 may be necessary, is appropriated from the Wireless Carrier

1 Reimbursement Fund to the Illinois Commerce Commission for
 2 reimbursement of wireless carriers for costs incurred in
 3 complying with the applicable provisions of Federal
 4 Communications Commission wireless enhanced 9-1-1 services
 5 mandates and for administrative costs incurred by the Illinois
 6 Commerce Commission related to administering the program.

7 Section 25. The sum of \$3,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Illinois
 9 Telecommunications Access Corporation Fund to the Illinois
 10 Commerce Commission for administrative costs and for
 11 distribution to the Illinois Telecommunications Access
 12 Corporation, as required in the Illinois Public Utilities Act,
 13 Section 13-703.

14 Section 30. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Transportation Regulatory Fund for ordinary and contingent
 17 expenses to the Illinois Commerce Commission:

18 TRANSPORTATION

19	For Personal Services	6,824,200
20	For State Contributions to State	
21	Employees' Retirement System	3,741,800
22	For State Contributions to Social Security	522,100
23	For Group Insurance	1,947,600

1	For Contractual Services	730,300
2	For Travel	80,000
3	For Commodities	42,500
4	For Printing	60,000
5	For Equipment	226,100
6	For Electronic Data Processing	444,500
7	For Telecommunications	409,500
8	For Operation of Auto Equipment	90,000
9	For Refunds	<u>24,700</u>
10	Total	\$15,143,300

11 Section 35. The sum of \$4,040,000, or so much thereof as
 12 may be necessary, is appropriated from the Transportation
 13 Regulatory Fund to the Illinois Commerce Commission for (1)
 14 disbursing funds collected for the Single State Insurance
 15 Registration Program and/or Unified Carrier Registration
 16 System; (2) for refunds for overpayments; and (3) for
 17 administrative expenses.

18 ARTICLE 88

19 Section 1. The sum of \$639,400, or so much thereof as may
 20 be necessary, is appropriated from the General Revenue Fund to
 21 the Deaf and Hard of Hearing Commission for operational
 22 expenses of the fiscal year ending June 30, 2021.

1 Section 5. The sum of \$202,800, or so much thereof as may
 2 be necessary, is appropriated from the Interpreters for the
 3 Deaf Fund to the Deaf and Hard of Hearing Commission for
 4 administration and enforcement of the Interpreter for the Deaf
 5 Licensure Act of 2007.

6 ARTICLE 89

7 ADMINISTRATION

8 Section 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for objects and purposes
 10 hereinafter named, are appropriated to the Environmental
 11 Protection Agency:

12 Payable from U.S. Environmental Protection Fund:

13	For Contractual Services	1,676,000
14	For Electronic Data Processing	1,874,800

15 Payable from Underground Storage Tank Fund:

16	For Contractual Services	444,900
17	For Electronic Data Processing	479,800

18 Payable from Solid Waste Management Fund:

19	For Contractual Services	593,000
20	For Electronic Data Processing	599,900

21 Payable from Subtitle D Management Fund:

22	For Contractual Services	118,900
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1	For Electronic Data Processing	131,200
2	Payable from Clean Air Act Permit Fund:	
3	For Contractual Services	811,500
4	For Electronic Data Processing	784,900
5	Payable from Water Revolving Fund:	
6	For Contractual Services	1,120,800
7	For Electronic Data Processing	1,308,100
8	Payable from Used Tire Management Fund:	
9	For Contractual Services	405,500
10	For Electronic Data Processing	447,400
11	Payable from Hazardous Waste Fund:	
12	For Contractual Services	375,400
13	For Electronic Data Processing	414,200
14	Payable from Environmental Protection	
15	Permit and Inspection Fund:	
16	For Contractual Services	592,600
17	For Electronic Data Processing	675,800
18	For Refunds	100,000
19	Payable from Vehicle Inspection Fund:	
20	For Contractual Services	365,400
21	For Electronic Data Processing	403,100
22	Payable from the Illinois Clean Water Fund:	
23	For Contractual Services	660,600
24	For Electronic Data Processing	<u>784,900</u>
25	Total	\$15,168,700

1 ADMINISTRATION

2 Section 10. The sum of \$1,450,000, or so much thereof as
3 may be necessary, is appropriated to the Environmental
4 Protection Agency from the EPA Special State Projects Trust
5 Fund for the purpose of funding all costs associated with
6 environmental programs, including costs in prior years.

7 Section 15. The sum of \$400,000, or so much thereof as may
8 be necessary, is appropriated from the U.S. Environmental
9 Protection Fund to the Environmental Protection Agency for all
10 costs associated with environmental projects as defined by
11 federal assistance awards.

12 Section 20. The sum of \$50,000, or so much thereof as may
13 be necessary, is appropriated from the Oil Spill Response Fund
14 to the Environmental Protection Agency for use in accordance
15 with Section 25c-1 of the Environmental Protection Act.

16 Section 25. The amount of \$4,000,000, or so much thereof
17 as may be necessary, is appropriated from the Environmental
18 Protection Trust Fund to the Environmental Protection Agency
19 for awards and grants as directed by the Environmental
20 Protection Trust Fund Commission.

21 Section 30. The sum of \$23,000,000, or so much thereof as

1 may be necessary, is appropriated to the Illinois Environmental
 2 Protection Agency from the Motor Fuel Tax Fund for deposit into
 3 the Vehicle Inspection Fund.

4 Section 35. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to the Environmental
 7 Protection Agency:

8 AIR POLLUTION CONTROL

9 Payable from U.S. Environmental
 10 Protection Fund:

11	For Personal Services	4,810,000
12	For State Contributions to State	
13	Employees' Retirement System	2,637,400
14	For State Contributions to	
15	Social Security	370,000
16	For Group Insurance	1,404,500
17	For Contractual Services	2,704,000
18	For Travel	31,600
19	For Commodities	132,000
20	For Printing	15,000
21	For Equipment	355,000
22	For Telecommunications Services	215,000
23	For Operation of Auto Equipment	52,000
24	For Use by the City of Chicago	412,000

1	For Expenses Related to	
2	Clean Air Activities	<u>4,950,000</u>
3	Total	\$18,088,500
4	Payable from the Environmental Protection	
5	Permit and Inspection Fund for Air	
6	Permit and Inspection Activities:	
7	For Personal Services and other Expenses	6,500,000
8	Payable from the Vehicle Inspection Fund:	
9	For Personal Services	2,700,000
10	For State Contributions to State	
11	Employees' Retirement System	1,480,400
12	For State Contributions to	
13	Social Security	207,000
14	For Group Insurance	1,050,000
15	For Contractual Services, including	
16	prior year costs	11,000,000
17	For Travel	10,000
18	For Commodities	15,000
19	For Printing	20,000
20	For Equipment	20,000
21	For Telecommunications	250,000
22	For Operation of Auto Equipment	20,000
23	For the Alternate Fuels Rebate and	
24	Grant Program including rates from	
25	prior years	<u>5,000,000</u>

1 Total \$28,272,400

2

3 Section 40. The following named amounts, or so much thereof
4 as may be necessary, is appropriated from the Clean Air Act
5 Permit Fund to the Environmental Protection Agency for the
6 purpose of funding Clean Air Act Title V activities in
7 accordance with Clean Air Act Amendments of 1990:

8 For Personal Services and Other
9 Expenses of the Program18,000,000

10 Section 45. The following named amounts, or so much thereof
11 as may be necessary, are appropriated from the Alternate Fuels
12 Fund to the Environmental Protection Agency for the purpose of
13 administering the Alternate Fuels Rebate Program and the
14 Ethanol Fuel Research Program:

15 For Personal Services and Other
16 Expenses225,000

17 For Grants and Rebates, including
18 costs in prior years3,000,000

19 Total \$3,225,000

20

21 Section 50. The sum of \$150,000, or so much thereof as may
22 be necessary, is appropriated from the Alternative Compliance
23 Market Account Fund to the Environmental Protection Agency for
24 all costs associated with the emissions reduction market

1 program.

2 Section 55. The sum of \$28,679,700, or so much thereof as
3 may be necessary, is appropriated from the VW Settlement
4 Environmental Mitigation Fund to the Environmental Protection
5 Agency for all costs, including administrative expenses,
6 associated with funding eligible mitigation actions that
7 achieve reductions of emissions in accordance with the
8 Environmental Mitigation Trust Agreement relating to the
9 Partial Consent Decree between U.S. Department of Justice,
10 Volkswagen AG and other settling defendants.

11

12

LABORATORY SERVICES

13 Section 60. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Clean Water
15 Fund to the Environmental Protection Agency for the purpose of
16 laboratory analysis of samples.

17 Section 65. The following named amount, or so much thereof
18 as may be necessary, is appropriated from the Community Water
19 Supply Laboratory Fund to the Environmental Protection Agency
20 for the purpose of performing laboratory testing of samples
21 from community water supplies and for administrative costs of
22 the Agency and the Community Water Supply Testing Council:

23 For Personal Services and Other

1 Expenses of the Program1,200,000

2 Section 70. The sum of \$540,000, or so much thereof as may
3 be necessary, is appropriated from the Environmental Laboratory
4 Certification Fund to the Environmental Protection Agency for
5 the purpose of administering the environmental laboratories
6 certification program.

7 Section 75. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, including prior year costs, are appropriated
10 to the Environmental Protection Agency:

11 LAND POLLUTION CONTROL

12 Payable from U.S. Environmental
13 Protection Fund:

- 14 For Personal Services4,174,000
- 15 For State Contributions to State
- 16 Employees' Retirement System2,288,700
- 17 For State Contributions to
- 18 Social Security320,000
- 19 For Group Insurance1,299,000
- 20 For Contractual Services340,000
- 21 For Travel60,000
- 22 For Commodities50,000
- 23 For Printing30,000

1	For Equipment	75,000
2	For Telecommunications Services	150,000
3	For Operation of Auto Equipment	50,000
4	For Underground Storage Tank Program	2,850,000
5	For expenses related to remedial,	
6	preventive or corrective actions	
7	in accordance with the Federal	
8	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
9	Total	\$22,186,700

10 Section 80. The following named sums, or so much thereof
 11 as may be necessary, are appropriated to the Environmental
 12 Protection Agency for the purpose of funding the Underground
 13 Storage Tank Program:

14 Payable from the Underground Storage Tank Fund:

15	For Personal Services	3,600,000
16	For State Contributions to State	
17	Employees' Retirement System	1,973,900
18	For State Contributions to	
19	Social Security	280,000
20	For Group Insurance	1,200,000
21	For Contractual Services	5,320,000
22	For Travel	8,000
23	For Commodities	20,000
24	For Printing	5,000

1	For Equipment	100,000
2	For Telecommunications Services	150,000
3	For Operation of Auto Equipment	16,300
4	For Contracts for Site Remediation and	
5	for Reimbursements to Eligible Owners/	
6	Operators of Leaking Underground	
7	Storage Tanks, including claims	
8	submitted in prior years	<u>40,100,000</u>
9	Total	\$52,773,200

10 Section 85. The sum of \$3,200,000, or so much thereof as
 11 may be necessary, is appropriated from the Drycleaner
 12 Environmental Response Trust Fund to the Environmental
 13 Protection Agency for use in accordance with the Drycleaner
 14 Environmental Response Trust Fund Act.

15 Section 90. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Environmental
 17 Protection Agency for use in accordance with Section 22.2 of
 18 the Environmental Protection Act:

19 Payable from the Hazardous Waste Fund:

20	For Personal Services	3,175,000
21	For State Contributions to State	
22	Employees' Retirement System	1,740,900
23	For State Contributions to	

1	Social Security	243,000
2	For Group Insurance	1,010,000
3	For Contractual Services	442,500
4	For Travel	30,000
5	For Commodities	15,000
6	For Printing	25,000
7	For Equipment	40,000
8	For Telecommunications Services	40,000
9	For Operation of Auto Equipment	37,500
10	For Refunds	50,000
11	For Contractual Services for Site	
12	Remediations, including costs	
13	in Prior Years	<u>10,000,000</u>
14	Total	\$16,848,900

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Environmental
 17 Protection Permit and Inspection Fund to the Environmental
 18 Protection Agency for land permit and inspection activities:

19	For Personal Services	2,300,000
20	For State Contributions to State	
21	Employees' Retirement System	1,261,100
22	For State Contributions to	
23	Social Security	176,000
24	For Group Insurance	640,000

1	For Contractual Services	40,000
2	For Travel	6,500
3	For Commodities	5,000
4	For Printing	100,000
5	For Equipment	5,000
6	For Telecommunications Services	15,000
7	For Operation of Auto Equipment	<u>5,000</u>
8	Total	\$4,553,600

9 Section 100. The following named sums, or so much thereof
10 as may be necessary, are appropriated from the Solid Waste
11 Management Fund to the Environmental Protection Agency for use
12 in accordance with Section 22.15 of the Environmental
13 Protection Act:

14	For Personal Services	4,440,000
15	For State Contributions to State	
16	Employees' Retirement System	2,434,500
17	For State Contributions to	
18	Social Security	340,000
19	For Group Insurance	1,380,000
20	For Contractual Services	122,000
21	For Travel	25,000
22	For Commodities	10,000
23	For Printing	50,000
24	For Equipment	12,500

1	For Telecommunications Services	100,000
2	For Operation of Auto Equipment	15,000
3	For Refunds	5,000
4	For financial assistance to units of local	
5	government for operations under delegation	
6	agreements, including prior year costs	<u>3,000,000</u>
7	Total	\$11,934,000

8 Section 105. The following named sums, or so much therefore
9 as may be necessary, are appropriated to the Environmental
10 Protection Agency for all costs associated with solid waste
11 management activities, including costs from prior years:

12	Payable from the Solid Waste	
13	Management Fund	4,500,000

14 Section 110. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Used
16 Tire Management Fund to the Environmental Protection Agency for
17 purposes as provided for in Section 55.6 of the Environmental
18 Protection Act:

19	For Personal Services	3,350,000
20	For State Contributions to State	
21	Employees' Retirement System	1,836,800
22	For State Contributions to	
23	Social Security	258,000

1	For Group Insurance	1,090,000
2	For Contractual Services, including	
3	prior year costs	3,500,000
4	For Travel	20,000
5	For Commodities	10,000
6	For Printing	10,000
7	For Equipment	20,000
8	For Telecommunications Services	50,000
9	For Operation of Auto Equipment	<u>25,000</u>
10	Total	\$10,169,800

11 Section 115. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Subtitle
13 D Management Fund to the Environmental Protection Agency for
14 the purpose of funding the Subtitle D permit program in
15 accordance with Section 22.44 of the Environmental Protection
16 Act:

17	For Personal Services	1,070,000
18	For State Contributions to State	
19	Employees' Retirement System	586,700
20	For State Contributions to Social	
21	Security	82,000
22	For Group Insurance	320,000
23	For Contractual Services	300,000
24	For Travel	8,000

1	For Commodities	20,000
2	For Printing	25,000
3	For Equipment	25,000
4	For Telecommunications	125,000
5	For Operation of Auto Equipment	<u>18,000</u>
6	Total	\$2,579,700

7 Section 120. The sum of \$400,000, or so much thereof as
8 may be necessary, is appropriated from the Landfill Closure and
9 Post-Closure Fund to the Environmental Protection Agency for
10 the purpose of funding closure activities in accordance with
11 Section 22.17 of the Environmental Protection Act.

12 Section 125. The following named amount, or so much thereof
13 as may be necessary, is appropriated to the Environmental
14 Protection Agency for use in accordance with the Brownfields
15 Redevelopment program:

16 Payable from the Brownfields Redevelopment Fund:

17 For Personal Services and Other

18	Expenses of the Program	1,500,000
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19 Section 130. The sum of \$4,500,000, or so much thereof as
20 may be necessary, is appropriated from the Brownfields
21 Redevelopment Fund to the Environmental Protection Agency for
22 financial assistance for Brownfields redevelopment in

1 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
2 Protection Act, including costs in prior years.

3 Section 135. The sum of \$750,000, or so much thereof as
4 may be necessary, is appropriated from the Solid Waste
5 Management Fund to the Environmental Protection Agency for use
6 in accordance with Public Act 95-0959, Electronic Products
7 Recycling and Reuse Act.

8 Section 140. The sum of \$1,300,000, or so much thereof as
9 may be necessary, is appropriated from the Environmental
10 Protection Trust Fund to the Environmental Protection Agency
11 for all expenses related to removal or mediation actions at the
12 Worthy Park, Cook County, hazardous waste site.

13 Section 145. The sum of \$5,000,000, or so much thereof as
14 may be necessary, is appropriated from the DCEO Energy Projects
15 Fund to the Environmental Protection Agency for expenses and
16 grants connected with energy programs, including prior year
17 costs.

18 Section 150. The sum of \$6,000,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Energy Fund
20 to the Environmental Protection Agency for expenses and grants
21 connected with the State Energy Program, including prior year

1 costs.

2 Section 155. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated from the Renewable Energy
4 Resources Trust Fund to the Environmental Protection Agency to
5 provide a grant to Lewis and Clark Community College for
6 purposes of funding education and training for renewable energy
7 and energy efficiency technology, and for the operations and
8 services of the Illinois Green Economy Network, pursuant to
9 Public Act 100-0402.

10 Section 157. The amount of \$2,000,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Clean Water Fund to the Environmental Protection Agency to
13 provide a grant to Lewis and Clark Community College for
14 purposes of the National Great Rivers Research and Education
15 Center (NGRREC).

16 Section 160. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Energy Efficiency
18 Trust Fund to the Environmental Protection Agency for grants
19 pursuant to subsection (b) of Section 6-6 of the Renewable
20 Energy, Energy Efficiency, and Coal Resources Development Law
21 of 1997.

1 Section 165. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

BUREAU OF WATER

6 Payable from U.S. Environmental

7 Protection Fund:

8	For Personal Services	5,642,900
9	For State Contributions to State	
10	Employees' Retirement System	3,094,100
11	For State Contributions to	
12	Social Security	432,000
13	For Group Insurance	1,700,000
14	For Contractual Services	1,800,000
15	For Travel	113,900
16	For Commodities	30,500
17	For Printing	48,100
18	For Equipment	140,000
19	For Telecommunications Services	106,400
20	For Operation of Auto Equipment	34,800
21	For Use by the Department of	
22	Public Health	830,000
23	For non-point source pollution management	
24	and special water pollution studies	
25	including costs in prior years	8,950,000

1	For Water Quality Planning,	
2	including costs in prior years	900,000
3	For Use by the Department of	
4	Agriculture	<u>160,000</u>
5	Total	\$23,982,700

6 Section 170. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to the Environmental
9 Protection Agency:

10	Payable from the Environmental Protection Permit	
11	and Inspection Fund:	
12	For Personal Services	1,600,000
13	For State Contribution to State	
14	Employees' Retirement System	877,300
15	For State Contribution to	
16	Social Security	124,000
17	For Group Insurance	300,000
18	For Contractual Services	250,000
19	For Travel	25,000
20	For Commodities	50,000
21	For Equipment	50,000
22	For Telecommunications Services	50,000
23	For Operation of Automotive Equipment	<u>50,000</u>
24	Total	\$3,376,300

1 Section 175. The amount of \$14,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois Clean
 3 Water Fund to the Environmental Protection Agency for all costs
 4 associated with clean water activities.

5 Section 180. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the object and
 7 purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency:

9 Payable from the Water Revolving Fund:

10	For Administrative Costs of Water Pollution	
11	Control Revolving Loan Program	8,000,000
12	For Program Support Costs of Water	
13	Pollution Control Program	20,500,000
14	For Administrative Costs of the Drinking	
15	Water Revolving Loan Program	2,000,000
16	For Program Support Costs of the Drinking	
17	Water Program	10,000,000
18	For Technical Assistance to Small Systems	735,000
19	For Administration of the Public Water	
20	System Supervision (PWSS) Program,	
21	Source Water Protection, Development	
22	And Implementation of Capacity Development,	
23	and Operator Certification Programs	3,600,000

1	For Clean Water Administration Loan	
2	Eligible Activities	10,000,000
3	For Local Assistance and Other 1452(k)	
4	Activities	<u>5,500,000</u>
5	Total	\$60,335,000

6 Section 185. The sum of \$50,000,000, or so much thereof as
7 may be necessary, is appropriated from the Coal Combustion
8 Residual Surface Impoundment Financial Assurance Fund to the
9 Environmental Protection Agency for the purpose of funding
10 closure activities in accordance with Section 22.59 of the
11 Environmental Protection Act.

12 Section 190. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the Environmental Protection Agency for the objects and
15 purposes hereinafter named, to meet the ordinary and contingent
16 expenses of the Pollution Control Board Division:

17 POLLUTION CONTROL BOARD DIVISION

18 Payable from Pollution Control Board Fund:

19	For Contractual Services	0
20	For Telecommunications Services	0
21	For Operational Expenses	25,000
22	For Refunds	<u>2,000</u>
23	Total	\$27,000

1 Payable from the Environmental Protection Permit
2 and Inspection Fund:
3 For Personal Services585,000
4 For State Contributions to State Employees'
5 Retirement System320,800
6 For State Contributions to Social Security44,800
7 For Group Insurance159,000
8 For Contractual Services0
9 For Travel0
10 For Telecommunications Services0
11 Total \$1,109,600

12 Payable from the Clean Air Act Permit Fund:
13 For Personal Services340,000
14 For State Contributions to State Employees'
15 Retirement System186,500
16 For State Contributions to Social Security26,000
17 For Group Insurance106,000
18 For Contractual Services0
19 Total \$658,500

20 Section 195. The amount of \$461,400, or so much thereof
21 as may be necessary, is appropriated from the Used Tire
22 Management Fund to the Environmental Protection Agency for the
23 purposes as provided for in Section 55.6 of the Environmental
24 Protection Act.

1 Section 200. The amount of \$1,703,500, or so much thereof
2 as may be necessary, is appropriated from the Underground
3 Storage Tank Fund to the Environmental Protection Agency for
4 case processing of leaking underground storage tank permit and
5 claims appeals.

6 ARTICLE 90

7 Section 5. The sum of \$20,000,000, or so much thereof as
8 may be necessary, and remains unexpended, at the close of
9 business on June 30, 2020, less \$19,607,400 to be lapsed, from
10 the appropriation heretofore made in Article 54, Section 50,
11 of Public Act 100-0586 as amended, is reappropriated from the
12 VW Settlement Environmental Mitigation Fund to the
13 Environmental Protection Agency for all costs, including
14 administrative expenses, associated with funding eligible
15 mitigation actions that achieve reductions of emissions in
16 accordance with the Environmental Mitigation Trust Agreement
17 relating to the Partial Consent Decree between U.S. Department
18 of Justice, Volkswagen AG and other settling defendants.

19 Section 10. The sum of \$60,000,000, or so much thereof as
20 may be necessary, and remains unexpended, at the close of
21 business on June 30, 2020, from the appropriation heretofore

1 made in Article 55, Section 60, of Public Act 101-0007 as
2 amended, is reappropriated from the VW Settlement Environmental
3 Mitigation Fund to the Environmental Protection Agency for all
4 costs, including administrative expenses, associated with
5 funding eligible mitigation actions that achieve reductions of
6 emissions in accordance with the Environmental Mitigation Trust
7 Agreement relating to the Partial Consent Decree between U.S.
8 Department of Justice, Volkswagen AG and other settling
9 defendants.

10

ARTICLE 91

11 Section 1. The sum of \$10,209,700, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Guardianship and Advocacy Commission for operational
14 expenses of the fiscal year ending June 30, 2021.

15 Section 5. The sum of \$2,997,900, or so much thereof as
16 may be necessary, is appropriated from the Guardianship and
17 Advocacy Fund to the Guardianship and Advocacy Commission for
18 services pursuant to Section 5 of the Guardianship and Advocacy
19 Act.

20

ARTICLE 92

1 Section 1. The sum of \$2,130,400, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Human Rights Commission for operational expenses of the
 4 Commission.

5 Section 5. The sum of \$959,200, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Human Rights Commission for the Illinois Torture Inquiry
 8 Relief Commission.

9 ARTICLE 93

10 Section 5. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Illinois Criminal Justice
 14 Information Authority:

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	1,628,300
18	For State Contributions to Social Security	124,600
19	For Contractual Services	250,000
20	For Travel	5,000

1	For Commodities	500
2	For Printing	1,500
3	For Equipment	0
4	For Electronic Data Processing	28,600
5	For Telecommunications Services	27,100
6	For Operation of Auto Equipment	2,000
7	For Operational Expenses and Awards	<u>695,200</u>
8	Total	\$2,762,800

9 Section 10. The amount of \$525,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Criminal Justice Information Authority for the
12 Illinois Family Violence Coordinating Council Program.

13 Section 15. The amount of \$443,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois Criminal Justice Information Authority for all
16 costs associated with Bullying Prevention.

17 Section 20. The amount of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois Criminal Justice Information Authority for all
2 costs associated with technical assistance and navigation of
3 the Grant Accountability and Transparency Act.

4 Section 25. The amount of \$9,271,000, or so much thereof
5 as may be necessary, is appropriated to the Illinois Criminal
6 Justice Information Authority from the General Revenue Fund for
7 administrative costs, awards and grants for Adult Redeploy and
8 Diversion Programs.

9 Section 30. The amount of \$1,200,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Criminal Justice Information Authority for
12 the purpose of awarding grants, contracts, administrative
13 expenses and all related costs for the Safe From the Start
14 Program.

15 Section 35. The amount of \$7,541,300, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Criminal Justice Information Authority for
18 administrative costs, awards and grants for Community-Based
19 Violence Prevention Programs.

1 Section 40. The amount of \$6,094,300, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Criminal Justice Information Authority for
4 grants and administrative expenses related to Metropolitan
5 Family Services' support of street intervention programming.

6 Section 45. The amount of \$1,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Criminal Justice Information Authority for
9 a grant to the Safer Foundation for violence prevention
10 services and any associated administrative expenses.

11 Section 50. The amount of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois Criminal Justice Information Authority for
14 grants to local law enforcement agencies for training pursuant
15 to the Community-Law Enforcement Partnership for Deflection and
16 Addiction Treatment Act and any associated administrative
17 expenses.

18 Section 55. The amount of \$6,680,000, or so much thereof
19 as maybe necessary, is appropriated from the General Revenue
20 Fund to the Illinois Criminal Justice Information Authority for

1 a grant to Acclivus for violence prevention and reduction,
2 including administrative costs.

3 Section 60. The amount of \$2,200,000, or so much thereof
4 as maybe necessary, is appropriated from the General Revenue
5 Fund to the Illinois Criminal Justice Information Authority for
6 a grant to Southland Juvenile Justice Council for violence
7 prevention and reduction, including administrative costs.

8 Section 65. The amount of \$743,200, or so much thereof as
9 maybe necessary, is appropriated from the General Revenue Fund
10 to the Illinois Criminal Justice Information Authority for a
11 grant to Urbana Neighborhood Connections for violence
12 prevention and reduction, including administrative costs.

13 Section 70. The amount of \$743,200, or so much thereof as
14 maybe necessary, is appropriated from the General Revenue Fund
15 to the Illinois Criminal Justice Information Authority for a
16 grant to Chicago Area Project for violence prevention and
17 reduction, including administrative costs.

18 Section 75. The amount of \$743,200, or so much thereof as
19 maybe necessary, is appropriated from the General Revenue Fund
20 to the Illinois Criminal Justice Information Authority for a

1 grant to Community Lifeline for violence prevention and
2 reduction, including administrative costs.

3 Section 80. The amount of \$743,200, or so much thereof as
4 maybe necessary, is appropriated from the General Revenue Fund
5 to the Illinois Criminal Justice Information Authority for a
6 grant to Rockford Park District for violence prevention and
7 reduction, including administrative costs.

8 Section 85. The amount of \$743,200, or so much thereof as
9 maybe necessary, is appropriated from the General Revenue Fund
10 to the Illinois Criminal Justice Information Authority for a
11 grant to Peoria Park District for violence prevention and
12 reduction, including administrative costs.

13 Section 90. The amount of \$788,500, or so much thereof as
14 maybe necessary, is appropriated from the General Revenue Fund
15 to the Illinois Criminal Justice Information Authority for a
16 grant to Touched by an Angel Community Enrichment Center for
17 violence prevention and reduction, including administrative
18 costs.

19 Section 95. The amount of \$788,500, or so much thereof as

1 maybe necessary, is appropriated from the General Revenue Fund
2 to the Illinois Criminal Justice Information Authority for a
3 grant to Proviso Leyden Community Council for Community Action
4 for violence prevention and reduction, including administrative
5 costs.

6 Section 100. The amount of \$788,500, or so much thereof as
7 maybe necessary, is appropriated from the General Revenue Fund
8 to the Illinois Criminal Justice Information Authority for a
9 grant to H.O.P.E. Helping Other People Excel for violence
10 prevention and reduction, including administrative costs.

11 Section 105. The amount of \$788,500, or so much thereof as
12 maybe necessary, is appropriated from the General Revenue Fund
13 to the Illinois Criminal Justice Information Authority for a
14 grant to the City of Chicago for violence prevention and
15 reduction in West Humboldt Park and East Garfield Park,
16 including administrative costs.

17 Section 110. The sum of \$800,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Illinois Criminal Justice Information Authority for a grant
20 to the East St. Louis School District #189 for trauma recovery
21 services, including administrative costs.

1

ARTICLE 94

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

6

7

Payable from the ICJIA Violence Prevention Fund:

8

For Personal Services185,200

9

For State Contributions to State

10

Employees' Retirement System101,600

11

For State Contribution to Social Security14,200

12

For Group Insurance79,500

13

For Contractual Services9,500

14

For Travel4,000

15

For Commodities1,000

16

For Printing0

17

For Equipment0

18

For Electronic Data Processing2,000

19

For Telecommunications Services5,800

20

Total \$402,800

21

Section 10. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the ICJIA Violence
2 Prevention Special Projects Fund to the Illinois Criminal
3 Justice Information Authority for administrative costs, awards
4 and grants for Adult Redeploy and Diversion Programs.

5 Section 15. The amount of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Criminal Justice
7 Information Projects Fund to the Illinois Criminal Justice
8 Information Authority for distribution to fund Department of
9 State Police drug task forces and Metropolitan Enforcement
10 Groups.

11 Section 20. The amount of \$2,500,000, or so much thereof
12 as may be necessary, is appropriated from the Criminal Justice
13 Information Projects Fund to the Illinois Criminal Justice
14 Information Authority for distribution of revenue pursuant to
15 Section 21.10 of the Illinois Lottery Law.

16 Section 25. The amount of \$45,000,000, or so much thereof
17 as may be necessary, is appropriated from the Criminal Justice
18 Information Projects Fund to the Illinois Criminal Justice
19 Information Authority for administrative costs, awards and
20 grants associated with the Restore, Reinvest, and Renew
21 Program.

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Criminal
 3 Justice Information Authority for awards and grants and other
 4 monies received from federal agencies, from other units of
 5 government, and from private/not-for-profit organizations for
 6 activities undertaken in support of investigating issues in
 7 criminal justice and for undertaking other criminal justice
 8 information projects:

9	Payable from the Criminal Justice	
10	Trust Fund	1,700,000
11	Payable from the Criminal Justice	
12	Information Projects Fund	<u>1,000,000</u>
13	Total	\$2,700,000

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Illinois Criminal
 16 Justice Information Authority for activities undertaken in
 17 support of federal assistance programs administered by units
 18 of state and local government and non-profit organizations:

19	Payable from the Criminal Justice	
20	Trust Fund	7,000,000

21 Section 40. The amount of \$3,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Criminal Justice
 23 Trust Fund to the Illinois Criminal Justice Information

1 Authority for its ordinary and contingent expenses.

2 Section 45. The amount of \$140,000,000, or so much thereof
3 as may be necessary, is appropriated from the Criminal Justice
4 Trust Fund to the Illinois Criminal Justice Information
5 Authority for awards and grants to local units of government,
6 state agencies and non-profit organizations.

7 Section 50. The amount of \$7,800, or so much thereof as
8 may be necessary, is appropriated from the Illinois State Crime
9 Stoppers Association Fund to the Illinois Criminal Justice
10 Information Authority for grants to enhance and develop Crime
11 Stoppers programs in Illinois.

12 Section 55. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to the Illinois Criminal
15 Justice Information Authority for the training of law
16 enforcement personnel and services for families of victims of
17 homicide or murder:

18 Payable from the Death Penalty Abolition Fund:

19	For Personal Services	291,400
20	For other Ordinary and Contingent Expenses	582,900
21	For Awards and Grants to Local Units of	
22	Government, State Agencies and Non-Profit	

1	Organizations for Training of Law	
2	Enforcement Personnel and Services	
3	for Families of Victims of	
4	Homicide or Murder	<u>4,000,000</u>
5	Total	\$4,874,300

6 Section 60. The amount of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Prescription Pill
8 and Drug Disposal Fund to the Illinois Criminal Justice
9 Information Authority for the purpose of collection,
10 transportation, and incineration of pharmaceuticals by local
11 law enforcement agencies.

12 Section 65. The amount of \$290,000, or so much thereof as
13 may be necessary, is appropriated from the Cannabis Regulation
14 Fund to the Illinois Criminal Justice Information Authority for
15 operational expenses associated with the Cannabis Regulation
16 and Tax Act.

17 Section 70. The amount of \$20,000,000, or so much thereof
18 as may be necessary, is appropriated from the Criminal Justice
19 Trust Fund to the Illinois Criminal Justice Information
20 Authority for administrative costs, awards and grants
21 associated with the Coronavirus Emergency Supplemental Funding
22 (CESF) Program.

1 ARTICLE 95

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, are appropriated from the Personal
4 Property Tax Replacement Fund to the Illinois Educational Labor
5 Relations Board for the objects and purposes hereinafter named:

6 OPERATIONS

7	For Personal Services	953,600
8	For State Contributions to State	
9	Employees' Retirement System	522,900
10	For State Contributions to	
11	Social Security	73,000
12	For Group Insurance	291,500
13	For Contractual Services	164,400
14	For Travel	10,400
15	For Commodities	3,000
16	For Printing	2,000
17	For Equipment	1,000
18	For Electronic Data Processing	6,000
19	For Telecommunications Services	17,000
20	For Operation of Automotive Equipment	<u>1,000</u>
21	Total	\$2,045,800

22 ARTICLE 96

1 Section 1. The sum of \$68,237,300, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Sports
 3 Facilities Fund to the Illinois Sports Facilities Authority for
 4 its corporate purposes.

5 ARTICLE 97

6 Section 1. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated for the
 8 objects and purposes hereinafter named, to meet the ordinary
 9 and contingent expenses of the Illinois Council on
 10 Developmental Disabilities:

11 Payable from Council on Developmental
 12 Disabilities Fund:

13	For Personal Services	847,600
14	For State Contributions to the State	
15	Employees' Retirement System	474,400
16	For State Contributions to	
17	Social Security	64,800
18	For Group Insurance	265,000
19	For Contractual Services	400,000
20	For Travel	43,000
21	For Commodities	10,000
22	For Printing	15,000

1	For Equipment	15,000
2	For Electronic Data Processing	35,000
3	For Telecommunications Services	<u>35,000</u>
4	Total	\$2,204,800

5 Section 5. The amount of \$2,500,000, or so much thereof
6 as may be necessary, is appropriated from the Council on
7 Developmental Disabilities Fund to the Illinois Council on
8 Developmental Disabilities for awards and grants to community
9 agencies and other State agencies.

10 ARTICLE 98

11 Section 1. The sum of \$527,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Procurement Policy Board for its ordinary and contingent
14 expenses.

15 ARTICLE 99

16 Section 1. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated from the Illinois Workers'
19 Compensation Commission Operations Fund to the Illinois
20 Workers' Compensation Commission:

1	GENERAL OFFICE	
2	For Personal Services:	
3	Regular Positions	8,529,800
4	Arbitrators	3,938,600
5	For State Contributions to State	
6	Employees' Retirement System	4,677,000
7	For Arbitrators' Retirement System	2,159,600
8	For State Contributions to Social Security	953,900
9	For Group Insurance	3,263,500
10	For Contractual Services	1,500,000
11	For Travel	295,000
12	For Commodities	60,000
13	For Printing	30,000
14	For Equipment	30,000
15	For Telecommunications Services	80,000
16	For Electronic Data Processing	<u>2,300,000</u>
17	Total	\$27,817,400

18 Section 5. The amount of \$55,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois Workers'
 20 Compensation Commission Operations Fund to Illinois Workers'
 21 Compensation Commission for costs associated with the
 22 establishment of the Medical Fee Schedule and other provisions
 23 of the Workers' Compensation Act.

1 Section 10. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the Illinois Workers'
3 Compensation Commission Operations Fund to Illinois Workers'
4 Compensation Commission for costs associated with the
5 establishment, administration and operations of the Insurance
6 Compliance Division of the workers' compensation anti-fraud
7 program administered by Illinois Workers' Compensation
8 Commission.

9 ARTICLE 100

10 Section 1. The sum of \$368,600, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Independent Tax Tribunal to meet its operational
13 expenses for the fiscal year ending June 30, 2021.

14 Section 5. The sum of \$282,600, or so much thereof as may
15 be necessary, is appropriated from the Illinois Independent Tax
16 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
17 its operational expenses for the fiscal year ending June 30,
18 2021.

19 ARTICLE 101

20 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Illinois Gaming Board:

4 PAYABLE FROM THE STATE GAMING FUND

5	For Personal Services	15,825,000
6	For State Contributions to the	
7	State Employees' Retirement System	8,455,000
8	For State Contributions to	
9	Social Security	566,000
10	For Group Insurance	4,055,000
11	For Contractual Services	700,000
12	For Travel	60,000
13	For Commodities	15,000
14	For Printing	2,000
15	For Equipment	50,000
16	For Electronic Data Processing	2,231,000
17	For Telecommunications	221,000
18	For Operation of Auto Equipment	100,000
19	For Refunds	50,000
20	For Expenses Related to the Illinois	
21	State Police	14,600,000
22	For distributions to local	
23	governments for admissions and	
24	wagering tax, including prior year costs	120,000,000
25	For costs associated with the	

1 implementation and administration
 2 of the Video Gaming Act27,784,000
 3 For costs associated with the
 4 implementation and administration
 5 of the Illinois Gaming Act20,000,000
 6 Total \$214,714,000

PAYABLE FROM THE SPORTS WAGERING FUND

8 For costs associated with the
 9 implementation and administration
 10 of the Sports Wagering Act3,000,000
 11 For distribution to local
 12 Governments for wagering tax,
 13 including prior year costs14,000,000
 14 Total 17,000,000

ARTICLE 102

16 Section 5. The sum of \$11,059,900, or so much thereof as
 17 may be necessary, is appropriated from the Dram Shop Fund to
 18 the Liquor Control Commission for operational expenses of the
 19 fiscal year ending June 30, 2021.

20 Section 10. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to the Liquor Control

1 Commission:

2 PAYABLE FROM DRAM SHOP FUND

3 For Refunds5,000

4 For expenses related to the

5 Retailer Education Program263,200

6 For the purpose of operating the

7 Beverage Alcohol Sellers and

8 Servers Education and Training

9 (BASSET) Program294,500

10 Total \$562,700

11 ARTICLE 103

12 Section 5. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Law Enforcement Training Standards
16 Board:

17 OPERATIONS

18 Payable from the Traffic and Criminal

19 Conviction Surcharge Fund:

20 For Personal Services2,193,400

21 For State Contributions to State

22 Employees' Retirement System1,202,700

23 For State Contributions to

1	Social Security	167,600
2	For Group Insurance	662,500
3	For Contractual Services	380,000
4	For Travel	45,000
5	For Commodities	15,000
6	For Printing	5,000
7	For Equipment	6,000
8	For Electronic Data Processing	75,000
9	For Telecommunications Services	22,000
10	For Operation of Auto Equipment	<u>40,000</u>
11	Total	\$4,814,200

12 Payable from the Police Training Board Services Fund:

13 For payment of and/or services
14 related to law enforcement training
15 in accordance with statutory provisions
16 of the Law Enforcement Intern
17 Training Act100,000

18 Payable from the Law Enforcement Camera

19 Grant Fund:

20 For grants to units of
21 local government in Illinois
22 related to installing video cameras
23 in law enforcement vehicles and
24 training law enforcement officers
25 in the operation of the cameras in

1 accordance with statutory provisions
2 of the Law Enforcement Camera
3 Grant Act3,400,000

4 Section 10. The following named amount, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, is appropriated to the Law Enforcement
7 Training Standards Board as follows:

8 GRANTS-IN-AID

9 Payable from the Traffic and Criminal
10 Conviction Surcharge Fund:
11 For payment of and/or reimbursement
12 of training and training services
13 in accordance with statutory provisions16,200,000

14 Section 15. The amount of \$3,000,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Law Enforcement Training Standards Board for
17 deposit into the Traffic and Criminal Conviction Surcharge
18 Fund. No portion of this appropriation shall be deposited into
19 the Traffic and Criminal Conviction Surcharge Fund unless and
20 until it is approved in writing by the Governor.

1 Section 1. The sum of \$213,873,700, or so much thereof as
2 may be necessary, is appropriated from the McCormick Place
3 Expansion Project Fund to the Metropolitan Pier and Exposition
4 Authority for debt service on the Authority's McCormick Place
5 Expansion Project Bonds, issued pursuant to the "Metropolitan
6 Pier and Exposition Authority Act", as amended, and related
7 trustee and legal expenses.

8 Section 5. The sum of \$12,261,500, or so much thereof as
9 may be necessary, is appropriated to the Metropolitan Pier and
10 Exposition Authority from the Chicago Travel Industry Promotion
11 Fund for a grant to Choose Chicago.

12 Section 10. The sum of \$14,464,696, or so much thereof as
13 may be necessary, is appropriated to the Metropolitan Pier and
14 Exposition Authority from the Metropolitan Pier and Exposition
15 Authority Incentive Fund for FY 21 for the authority's
16 corporate purposes from amounts previously transferred to the
17 fund.

18 Section 15. The sum of \$42,000,000 or so much thereof as
19 may be necessary, is appropriated to the Metropolitan Pier and
20 Exposition Authority from the MPEA Reserve Fund for the
21 authority's corporate purposes.

1

ARTICLE 105

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2021:

3

4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Personal Services1,313,200

8

For State Contributions to

9

Social Security100,500

10

For Contractual Services209,000

11

For Travel77,300

12

For Commodities2,000

13

For Printing1,500

14

For Electronic Data Processing185,000

15

For Telecommunications Services36,000

16

Total \$1,924,500

17

Section 5. The amount of \$943,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses including but not limited to court orders, consent decrees and settlements.

18

19

20

21

1 Section 10. The amount of \$140,000, or so much thereof as
 2 may be necessary, is appropriated from the Prisoner Review
 3 Board Vehicle and Equipment Fund to the Prisoner Review Board
 4 for all ordinary and contingent expenses of the Board, but not
 5 including personal services.

6 ARTICLE 106

7 Section 1. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Illinois Racing Board:

11 PAYABLE FROM THE HORSE RACING FUND

12	For Personal Services	1,229,200
13	For State Contributions to State	
14	Employees' Retirement System	674,000
15	For State Contributions to	
16	Social Security	94,100
17	For Group Insurance	314,700
18	For Contractual Services	189,800
19	For Travel	8,500
20	For Commodities	1,800
21	For Printing	0
22	For Equipment	2,500
23	For Electronic Data Processing	75,000

1	For Telecommunications Services	77,500
2	For Operation of Auto Equipment	6,500
3	For Refunds	1,000
4	For Expenses related to the Laboratory	
5	Program	1,155,200
6	For Expenses related to the Regulation	
7	and Promotion of Racing Program and,	
8	when so ordered by the Board, to augment	
9	organization licensee purse accounts,	
10	to be used exclusively for making purse	
11	awards when such funds are available	<u>1,980,100</u>
12	Total	\$5,809,900

13 ARTICLE 107

14 Section 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated for the
16 objects and purposes hereinafter named, to meet the ordinary
17 and contingent expenses of the Property Tax Appeal Board:

18 Payable from the Personal Property Tax Replacement Fund:

19	For Personal Services	3,267,700
20	For Contributions to the State	
21	Employees' Retirement System	1,749,100
22	For State Contributions to	
23	Social Security	250,000

1	For Group Insurance	1,086,500
2	For Contractual Services	67,500
3	For Travel	30,000
4	For Commodities	9,600
5	For Printing	4,200
6	For Equipment	4,400
7	For Electronic Data Processing	151,300
8	For Telecommunication Services	30,000
9	For Operation of Auto Equipment	6,000
10	For Refunds	200
11	For Costs Associated with the Appeal	
12	Process and the Reestablishment of a	
13	Cook County Office	<u>200,000</u>
14	Total	\$6,856,500

15 ARTICLE 108

16 Section 1. The sum of \$1,225,900, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Southwestern Illinois Development Authority for
 19 replenishment of a draw on the debt service reserve fund backing
 20 bonds issued on behalf of Laclede Steel-Illinois.

21 ARTICLE 109

1 Section 1. The amount of \$23,217,200, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education to meet its
 4 operational expenses for the fiscal year beginning July 1,
 5 2020.

6 Section 5. The following amounts, or so much thereof as
 7 may be necessary, are appropriated to the Illinois State Board
 8 of Education for Evidence-Based Funding, provided for in
 9 Section 18-8.15 of the School Code:

10	Payable from the Education Assistance Fund.....	328,529,000
11	Payable from the Common School Fund.....	3,213,015,600
12	Payable from the General Revenue Fund.....	3,081,372,927
13	Payable from the Fund for the Advancement	
14	of Education.....	594,020,700

15 It is the intent of the General Assembly to provide
 16 sufficient appropriations in this section to ensure that only
 17 the Base Funding Minimum amount, and no more, is distributed
 18 to Organizational and Specially Funded Units in Fiscal Year
 19 2021, plus additional amounts for English Learner Professional
 20 Development activities and customary and ordinary adjustments.

21 Section 7. The amount of \$1,000,000, or so much thereof as
 22 may be necessary, is appropriated to the Illinois State Board

1 of Education from the General Revenue Fund to fill any gaps to
 2 the amount necessary to distribute the Base Funding Minimum
 3 amount, and no more, to Organizational and Specially Funded
 4 Units in Fiscal Year 2021 if the appropriations in Section 5
 5 of this Article are insufficient to distribute each Base
 6 Funding Minimum amount.

7 Section 10. The following amounts, or so much thereof as
 8 may be necessary, which shall be used by the Illinois State
 9 Board of Education exclusively for the foregoing purposes and
 10 not, under any circumstances, for personal services
 11 expenditures or other operational or administrative costs, are
 12 appropriated to the Illinois State Board of Education for the
 13 fiscal year beginning July 1, 2020:

14 From the General Revenue Fund:

- 15 For a grant to Learning
- 16 Ally for Services for Blind/Dyslexic Persons846,000
- 17 For Disabled Student Transportation
- 18 Reimbursement387,682,600
- 19 For Disabled Student Tuition,
- 20 Private Tuition152,320,000
- 21 For District Consolidation Costs/
- 22 Supplemental Payments to School Districts213,000
- 23 For a grant to Illinois
- 24 State University for Autism Training & Technical

1	Assistance	100,000
2	For the Philip J. Rock Center and School	3,777,800
3	For Reimbursement for the Free Breakfast/ Lunch Program	9,000,000
4		
5	For Tax-Equivalent Grants, 18-4.4	222,600
6	For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	289,200,800
7		
8		
9	For a grant to Chicago Lighthouse for Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	1,421,100
10		
11		
12	For Regular Education Reimbursement Per 18-3 of the School Code	9,900,000
13		
14	For Special Education Reimbursement Per 14-7.03 of the School Code	91,700,000
15		
16	For all costs associated with Alternative Education/Regional Safe Schools	6,300,000
17		
18	For Truants' Alternative and Optional Education Program	11,500,000
19		
20	For costs associated with Teach for America	1,000,000
21		
22	For Agriculture Education Programs	5,000,000
23		
24	For Career and Technical Education	43,062,100
25	For National Board Certified Teachers	<u>1,500,000</u>

1 Total \$1,014,746,000

2 Section 15. The following amounts, or so much thereof as
3 may be necessary, are appropriated to the Illinois State Board
4 of Education for the fiscal year beginning July 1, 2020:

5 From the General Revenue Fund:

6 For State and District

7 Technology Support2,443,800

8 For Advanced Placement Classes500,000

9 For Low-Income Advanced Placement Fee2,500,000

10 For After School Matters3,443,800

11 For After School Programming20,000,000

12 For the Southwest Organizing Project

13 Parent Mentoring Program3,500,000

14 For Grant Accountability and Transparency

15 Act and Budgeting for Results

16 Initiative260,000

17 For Early Childhood Education543,738,100

18 Total \$576,385,700

19 Section 20. The amount of \$650,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Illinois State Board of Education for all costs
22 associated with the Community Residential Services Authority.

1 Section 25. The amount of \$46,500,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for Student
 4 Assessments, including Bilingual Assessments.

5 Section 30. The amount of \$429,900, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Illinois State Board of Education for all costs
 8 associated with Educator Misconduct Hearings and
 9 Investigations.

10 Section 35. The amount of \$12,100,000, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois State Board of Education for District
 13 Intervention Funding for East St. Louis District 189 and North
 14 Chicago CUSD 187, at the approximate costs below:

15 For East St. Louis District 1896,050,000
 16 For North Chicago CUSD 1876,050,000

17 Section 40. The sum of \$1,000,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Illinois State Board of Education for costs associated
 20 with providing grants for mental health services to Tier 1 and
 21 Tier 2 school districts pursuant to Section 18-8.15 of the
 22 School Code, that fall within local codes 33, 41, 42, and 43

1 of the New Urban-Centric Locale Codes, as defined by the
2 National Center for Education Statistics.

3 Section 45. The amount of \$30,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois State Board of Education for a grant to the
6 School of the Art Institute of Chicago for the Early College
7 Program Summer Institute.

8 Section 50. The amount of \$2,500,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for YouthBuild
11 Illinois.

12 Section 60. The amount of \$350,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois State Board of Education for a grant to
15 ParentTeach for the Parenting Education Pilot Program,
16 including prior year costs.

17 Section 65. The following named amounts, or so much thereof
18 as may be necessary, are appropriated from the General Revenue
19 Fund to the Illinois State Board of Education for a grant to
20 the following named entities for costs associated with Science,
21 Technology, Engineering, and Mathematics (STEM) Programs for

1 the fiscal year beginning July 1, 2020:

2 For Lions Math and Science Christian Academy50,000

3 For Prairie-Hill Elementary School District 14450,000

4 For Harvey School District 15250,000

5 For Thornton Township High School District 20550,000

6 Total \$200,000

7 ARTICLE 110

8 Section 5. The amount of \$6,000,000, or so much thereof
9 as may be necessary, is appropriated from the Teacher
10 Certificate Fee Revolving Fund to the Illinois State Board of
11 Education for all costs authorized by the Educator Licensure
12 Article of the School Code, including refunds.

13 Section 10. The amount of \$8,484,800, or so much thereof
14 as may be necessary, is appropriated from the State Board of
15 Education Special Purpose Trust Fund to the Illinois State
16 Board of Education for expenditures by the Board in accordance
17 with grants, gifts or donations that the Board has received or
18 may receive from any source, public or private, in support of
19 projects that are within the lawful powers of the Board,
20 including refunds.

21 Section 15. The amount of \$8,150,000, or so much thereof

1 as may be necessary, is appropriated from the State Board of
2 Education Special Purpose Trust Fund to the Illinois State
3 Board of Education for its ordinary and contingent expenses.

4 Section 20. The amount of \$1,000,000, or so much thereof
5 as may be necessary, is appropriated from the School District
6 Emergency Financial Assistance Fund for use by the Illinois
7 State Board of Education as provided in Section 1B-8 of the
8 School Code.

9 Section 25. The amount of \$2,208,900, or so much thereof
10 as may be necessary, is appropriated from the ISBE Teacher
11 Certificate Institute Fund to the Illinois State Board of
12 Education for costs authorized by the School Code, including
13 refunds.

14 Section 30. The amount of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the After-School Rescue
16 Fund to the Illinois State Board of Education for its ordinary
17 and contingent expenses.

18 Section 35. The amount of \$600,000, or so much thereof as
19 may be necessary, is appropriated from the School
20 Infrastructure Fund to the Illinois State Board of Education
21 for its ordinary and contingent expenses.

1 Section 40. The amount of \$1,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Temporary
 3 Relocation Expenses Revolving Grant Fund for use by the
 4 Illinois State Board of Education as provided in Section 2-
 5 3.77 of the School Code.

6 Section 45. The amount of \$1,050,000, or so much thereof
 7 as may be necessary, is appropriated from the State Board of
 8 Education Special Purpose Trust Fund to the Illinois State
 9 Board of Education for all costs associated with its Charter
 10 School Department per 105 ILCS 5/27A-7.5.

11 Section 50. The amount of \$11,400,000, or so much thereof
 12 as may be necessary, is appropriated from the Personal Property
 13 Tax Replacement Fund to the Illinois State Board of Education
 14 for the fiscal year beginning July 1, 2020 for Regional
 15 Superintendents' and Assistants' Compensation and Related
 16 Benefits.

17 Section 55. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated from the Personal
 19 Property Tax Replacement Fund to the Illinois State Board of
 20 Education for the fiscal year beginning July 1, 2020:

21 For Bus Driver Training100,000

1 For Regional Superintendents' Services6,970,000
 2 Total \$7,070,000

3 Section 60. The following amounts, or so much thereof as
 4 may be necessary, which shall be used by the Illinois State
 5 Board of Education exclusively for the foregoing purposes and
 6 not, under any circumstances, for personal services
 7 expenditures or other operational or administrative costs, are
 8 appropriated to the Illinois State Board of Education for the
 9 fiscal year beginning July 1, 2020:

10 From the Drivers Education Fund:

11 For Drivers Education16,000,000

12 From the Charter Schools Revolving Loan Fund:

13 For Charter Schools Loans200,000

14 From the School Technology Revolving Loan Fund:

15 For School Technology Loans, 2-3.117a
 16 of the School Code7,500,000

17 Section 65. The amount of \$600,000, or so much thereof as
 18 may be necessary, is appropriated from the State Board of
 19 Education Special Purpose Trust Fund to the Illinois State
 20 Board of Education for Grant Accountability and Transparency
 21 Act and Budgeting for Results Initiatives.

22 Section 70. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the School STEAM
2 Grant Program Fund to the Illinois State Board of Education for
3 the School STEAM Grant Program.

4 ARTICLE 111

5 Section 5. The amount of \$19,904,700, or so much thereof
6 as may be necessary, is appropriated from the SBE Federal
7 Department of Agriculture Fund to the Illinois State Board of
8 Education for its ordinary and contingent expenses.

9 Section 10. The amount of \$2,900,000, or so much thereof
10 as may be necessary, is appropriated from the SBE Federal
11 Agency Services Fund to the Illinois State Board of Education
12 for its ordinary and contingent expenses.

13 Section 15. The amount of \$50,869,800, or so much
14 thereof as may be necessary, is appropriated from the SBE
15 Federal Department of Education Fund to the Illinois State
16 Board of Education for its ordinary and contingent expenses.

17 Section 20. The following amounts, or so much thereof as
18 may be necessary, are appropriated to the Illinois State Board
19 of Education for the fiscal year beginning July 1, 2020:
20 From the SBE Federal Department

1	of Agriculture Fund:	
2	For Child Nutrition	1,062,500,000
3	From the SBE Federal Department	
4	of Education Fund:	
5	For Title I	1,090,000,000
6	For Title II	160,000,000
7	For Title III	50,400,000
8	For Title IV	200,000,000
9	For Title V	2,000,000
10	For Title X	7,000,000
11	For Individuals with Disabilities Act,	
12	Deaf/Blind	800,000
13	For Individuals with Disabilities Act,	
14	Improvement Program	5,000,000
15	For Individuals with Disabilities Act,	
16	Preschool	29,200,000
17	For Grants for Vocational	
18	Education - Basic	66,000,000
19	For Special Federal Congressional Projects	5,000,000
20	For Longitudinal Data System	5,200,000
21	For Charter Schools	23,000,000
22	For Student Assessments	<u>35,000,000</u>
23	Total	\$1,678,600,000

24 Section 25. The amount of \$754,000,000, or so much thereof

1 as may be necessary, is appropriated from the SBE Federal
 2 Department of Education Fund to the Illinois State Board of
 3 Education for Individuals with Disabilities Act, IDEA, at the
 4 approximate costs below:

5 For Individuals with Disabilities Act, IDEA753,425,000
 6 For a grant to Regional Office of Education
 7 #47 for Multi-Tiered Systems of Support400,000
 8 For a grant to Illinois State University
 9 for the Autism Learning and Supports Project175,000

10 Section 30. The following amounts, or so much thereof as
 11 may be necessary, are appropriated to the Illinois State Board
 12 of Education for the fiscal year beginning July 1, 2020:

13 From the SBE Federal Agency Services Fund:

14 For Adolescent Health Programs500,000
 15 For Sexual Risk Avoidance Programs6,500,000
 16 For Substance Abuse and Mental
 17 Health Services5,300,000
 18 For STOP School Violence and
 19 Mental Health Programs1,000,000
 20 For Preschool Development Grant
 21 Birth Through Five15,000,000
 22 Total \$28,300,000

1 Section 35. The amount of \$569,500,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2020, from an appropriation heretofore
4 made in Article 36, Section 30 of Public Act 101-0007, as
5 amended, is reappropriated from the SBE Federal Department of
6 Education Fund to the Illinois State Board of Education for
7 grants, contracts, and administrative expenses of the
8 Elementary and Secondary School Emergency Relief Fund award.

9
10 Section 40. The amount of \$108,500,000, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2020, from an appropriation heretofore
13 made in Article 36, Section 35 of Public Act 101-0007, as
14 amended, is appropriated from the SBE Federal Department of
15 Education Fund to the Illinois State Board of Education for
16 grants, contracts, and administrative expenses of the
17 Governor's Emergency Education Relief Fund award.

18 ARTICLE 112

19 Section 1. The sum of \$5,140,336,721, or so much thereof
20 as may be necessary, is appropriated from the Common School
21 Fund to the Teachers' Retirement System of the State of Illinois
22 for the State's contribution, as provided by law.

1 Section 5. The sum of \$400,000, or so much thereof as may
2 be necessary, is appropriated from the Education Assistance
3 Fund to the Teachers' Retirement System of the State of Illinois
4 for additional costs due to the establishment of minimum
5 retirement allowances pursuant to Sections 16-136.2 and 16-
6 136.3 of the Illinois Pension Code, as amended.

7 Section 10. The sum of \$350,000, or so much thereof as may
8 be necessary, is appropriated from the Common School Fund to
9 the Illinois Teachers' Retirement System for the employer
10 contributions required by the State as an employer of teachers
11 described under subsection (e) or subsection (f) of Section 16-
12 158 of the Illinois Pension Code.

13 Section 15. The amount of \$143,101,424, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Teachers' Retirement System of the State of Illinois
16 for deposit into the Teacher Health Insurance Security Fund as
17 the state's contribution for teachers' health insurance.

18 Section 20. The amount of \$12,333,000, or so much thereof
19 as may be necessary, is appropriated from the Common School
20 Fund to the Public School Teachers' Pension and Retirement Fund
21 of Chicago for the state's contribution pursuant to subsection
22 (c) of Section 17-127 of the Illinois Pension Code.

1 Section 25. The amount of \$254,560,000, or so much thereof
 2 as may be necessary, is appropriated from the Common School
 3 Fund to the Public Teachers' Pension and Retirement Fund of
 4 Chicago for the state's contribution pursuant to paragraph (2)
 5 of subsection (d) of Section 17-127 of the Illinois Pension
 6 Code.

7 ARTICLE 113

8 Section 5. In addition to other amounts appropriated, the
 9 amount of \$2,825,500, or so much thereof as may be necessary,
 10 is appropriated from the General Revenue Fund to the Illinois
 11 Emergency Management Agency for operational expenses, awards,
 12 grants, administrative expenses, including refunds, and
 13 permanent improvements.

14
 15 Section 10. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Illinois Emergency
 17 Management Agency for the objects and purposes hereinafter
 18 named:

19 MANAGEMENT AND ADMINISTRATIVE SUPPORT

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22 For Personal Services1,680,000

1	For State Contributions to State	
2	Employees' Retirement System	940,200
3	For State Contributions to	
4	Social Security	128,600
5	For Group Insurance	490,500
6	For Contractual Services	2,403,800
7	For Travel	16,800
8	For Commodities	9,000
9	For Printing	44,000
10	For Equipment	14,100
11	For Electronic Data Processing	7,610,600
12	For Telecommunications Services	116,500
13	For Operation of Auto Equipment	<u>187,300</u>
14	Total	\$13,641,400
15	Payable from Radiation Protection Fund:	
16	For Personal Services	151,100
17	For State Contributions to State	
18	Employees' Retirement System	82,900
19	For State Contributions to Social Security	11,700
20	For Group Insurance	53,000
21	For Contractual Services	1,134,600
22	For Travel	1,200
23	For Commodities	2,000
24	For Printing	0
25	For Equipment	40,000

1	For Electronic Data Processing	1,266,000
2	For Telecommunications	4,400
3	For Operation of Auto Equipment	<u>8,000</u>
4	Total	\$2,754,900

5 Section 15. The sum of \$114,000, or so much thereof as may
6 be necessary, is appropriated from the Radiation Protection
7 Fund to the Illinois Emergency Management Agency for the
8 ordinary and contingent expenses incurred by the Illinois
9 Emergency Management Agency.

10 Section 20. The sum of \$75,500, or so much thereof as may
11 be necessary, is appropriated from the Nuclear Safety Emergency
12 Preparedness Fund to the Illinois Emergency Management Agency
13 for the ordinary and contingent expenses incurred by the
14 Illinois Emergency Management Agency.

15 Section 25. The sum of \$300,000,000, or so much thereof
16 as may be necessary, is appropriated from the Disaster Response
17 and Recovery Fund to the Illinois Emergency Management Agency
18 for all current and prior year expenses associated with
19 disaster response and recovery.

20 Section 30. The following named amounts, or so much thereof
21 as may be necessary, are appropriated to the Illinois Emergency

1 Management Agency for the objects and purposes hereinafter
2 named:

3 OPERATIONS

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services	2,250,000
7	For State Contributions to State Employees'	
8	Retirement System	1,259,100
9	For State Contributions to Social Security	172,200
10	For Group Insurance	650,000
11	For Contractual Services	169,100
12	For Travel	39,900
13	For Commodities	38,300
14	For Printing	4,700
15	For Equipment	352,300
16	For Telecommunications	276,600
17	For compensation to local governments	
18	for expenses attributable to	
19	implementation and maintenance of	
20	plans and programs authorized by the	
21	Nuclear Safety Preparedness Act	<u>650,000</u>
22	Total	\$5,862,200

23 Section 35. The following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the

1 Illinois Emergency Management Agency for the objects and
2 purposes hereinafter enumerated:

3 RADIATION SAFETY

4 Payable from Radiation Protection Fund:

5	For Personal Services	3,415,700
6	For State Contributions to State	
7	Employees' Retirement System	1,872,900
8	For State Contributions to	
9	Social Security	261,500
10	For Group Insurance	1,024,700
11	For Contractual Services	217,600
12	For Travel	60,700
13	For Commodities	52,200
14	For Printing	0
15	For Equipment	837,600
16	For Telecommunications	38,000
17	For Refunds	30,000
18	For licensing facilities where	
19	radioactive uranium and thorium	
20	mill tailings are generated or	
21	located, and related costs for regulating	
22	the decontamination and decommissioning	
23	of such facilities and for identification,	
24	decontamination and environmental	
25	monitoring of unlicensed properties	

1 contaminated with such radioactive mill
2 tailings525,000
3 For recovery and remediation of
4 radioactive materials and contaminated
5 facilities or properties when such
6 expenses cannot be paid by a
7 responsible person or an available
8 surety100,000
9 For local responder training,
10 demonstrations, research, studies
11 and investigations under funding
12 agreements with the Federal Government5,000
13 Total \$8,440,900
14 Payable from the Low-Level Radioactive
15 Waste Facility Development and Operation Fund:
16 For use in accordance with Section
17 14(a) of the Illinois Low-Level
18 Radioactive Waste Management Act
19 for costs related to establishing
20 a low-level radioactive waste
21 disposal facility650,000
22 Payable from Nuclear Safety Emergency
23 Preparedness Fund:
24 For Personal Services6,250,000
25 For State Contributions to State

1	Employees' Retirement System	3,427,000
2	For State Contributions to	
3	Social Security	478,200
4	For Group Insurance	1,532,600
5	For Contractual Services	1,003,800
6	For Travel	146,000
7	For Commodities	197,500
8	For Printing	0
9	For Equipment	983,700
10	For Telecommunications	339,500
11	For related training and travel	
12	expenses and to reimburse the	
13	Illinois State Police and the	
14	Illinois Commerce Commission for	
15	costs incurred for activities	
16	related to inspecting and escorting	
17	shipments of spent nuclear fuel,	
18	high-level radioactive waste, and	
19	transuranic waste in Illinois as	
20	provided under the rules of the Agency	<u>58,000</u>
21	Total	\$14,416,300

22 Section 40. The amount of \$1,200,000, or so much thereof
 23 as may be necessary, is appropriated from the Indoor Radon
 24 Mitigation Fund to the Illinois Emergency Management Agency for

1 current and prior year expenses relating to the federally
2 funded State Indoor Radon Abatement Program.

3 Section 45. The sum of \$275,000, or so much thereof as may
4 be necessary, is appropriated from the Sheffield February 1982
5 Agreed Order Fund to the Illinois Emergency Management Agency
6 for the care, maintenance, monitoring, testing, remediation and
7 insurance of the low-level radioactive waste disposal site near
8 Sheffield, Illinois.

9 Section 50. The following named amounts, or so much thereof
10 as may be necessary, are appropriated to the Illinois Emergency
11 Management Agency for the objects and purposes hereinafter
12 named:

13 PREPAREDNESS AND GRANTS ADMINISTRATION

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	691,800
17	For State Contributions to State	
18	Employees' Retirement System	379,400
19	For State Contributions to Social	
20	Security	53,500
21	For Group Insurance	207,600
22	For Contractual Services	500
23	For Travel	500

1	For Commodities	500
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	<u>5,000</u>
5	Total	\$1,338,800
6	Payable from the Federal Aid Disaster Fund:	
7	For Federal Disaster Declarations	
8	in Current and Prior Years	300,000,000
9	For State administration of the	
10	Federal Disaster Relief Program	18,100,000
11	Disaster Relief - Hazard Mitigation	
12	in Current and Prior Years	55,000,000
13	For State administration of the	
14	Hazard Mitigation Program	<u>2,000,000</u>
15	Total	\$375,100,000
16	Payable from the Emergency Planning and	
17	Training Fund:	
18	For Activities as a Result of the Illinois	
19	Emergency Planning and Community Right	
20	To Know Act	105,000
21	Payable from the Nuclear Civil Protection	
22	Planning Fund:	
23	For Federal Projects including prior	
24	year costs	15,000,000
25	For Mitigation Assistance including prior	

1 year costs15,000,000

2 Total \$30,000,000

3 Payable from the Federal Civil

4 Preparedness Administrative Fund:

5 To the Illinois Emergency Management Agency

6 for current and prior year expenses:

7 For Training and Education2,732,400

8 Payable from the Homeland Security

9 Emergency Preparedness Trust Fund:

10 For Terrorism Preparedness and

11 Training costs in the current

12 and prior years53,817,000

13 For Terrorism Preparedness and

14 Training costs in the current

15 and prior years in the Chicago

16 Urban Area259,091,000

17 Payable from the September 11th Fund:

18 For grants, contracts, and administrative

19 expenses pursuant to 625 ILCS 5/3-660,

20 including prior year costs500,000

21 Section 55. The amount of \$23,010,400, or so much thereof

22 as may be necessary, is appropriated from the Homeland Security

23 Emergency Preparedness Trust Fund to the Illinois Emergency

24 Management Agency for current and prior year expenses related

1 to the federally funded Emergency Preparedness Grant Program.

2 Section 60. The following named amounts, or so much thereof
3 as may be necessary, respectively are appropriated to the
4 Illinois Emergency Management Agency for the objects and
5 purposes hereinafter enumerated:

6 DISASTER RECOVERY BUREAU

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9	For Contractual Services	5,000
10	For Travel	10,000
11	For Commodities	4,000
12	For Equipment	2,800
13	For Telecommunications	<u>30,100</u>
14	Total	\$51,900

15 Section 65. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Illinois Emergency Management Agency for all costs
18 associated with homeland security and emergency preparedness
19 and response, including grants and operational expenses.

20 Section 70. The sum of \$500,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund to
22 the Illinois Emergency Management Agency for a grant to the

1 City of Taylorville for eligible disaster costs as defined by
 2 the federal assistance program to provide disaster relief in
 3 relation to damage resulting from a tornado occurring in
 4 Christian County on December 1, 2018.

5 ARTICLE 114

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated from the
 8 General Revenue Fund for the objects and purposes hereinafter
 9 named to meet the ordinary and contingent expenses of the State
 10 Employees' Retirement System:

11 SOCIAL SECURITY DIVISION

12 For Operational Expenses97,600

13 CENTRAL OFFICE

14 For Employee Retirement Contributions

15 Paid by Employer for Prior Fiscal Years5,000

16 ARTICLE 115

17 Section 5. The sum of \$1,526,524,350, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Board of Trustees of the State Employees' Retirement
 20 System of Illinois for the State's contribution, as provided
 21 by law.

1 Section 10. The sum of \$148,618,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of the Judges Retirement System
4 of Illinois for the State's contribution, as provided by law.

5 Section 15. The sum of \$27,299,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Board of Trustees of the General Assembly Retirement
8 System for the State's contribution, as provided by law.

9 ARTICLE 116

10 Section 5. The amount of \$1,743,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Labor Relations Board to meet its
13 operational expenses for the fiscal year ending June 30, 2021.

14 ARTICLE 117

15 Section 5. The amount of \$1,432,900, or so much thereof
16 as may be necessary, is appropriated to the State Police Merit
17 Board from the State Police Merit Board Public Safety Fund for
18 its ordinary and contingent expenses.

1 Section 10. The amount of \$2,000,000, or so much thereof
 2 as may be necessary, is appropriated to the State Police Merit
 3 Board from the State Police Merit Board Public Safety Fund for
 4 all costs associated with a cadet program for the Department
 5 of State Police.

6 ARTICLE 118

7 Section 1. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated for the
 9 ordinary and contingent expenses of the Office of the State
 10 Fire Marshal, as follows:

11 GENERAL OFFICE

12 Payable from the Fire Prevention Fund:

13	For Personal Services	11,268,100
14	For State Contributions to the State	
15	Employees' Retirement System	6,178,500
16	For State Contributions to Social Security	811,900
17	For Group Insurance	3,339,000
18	For Contractual Services	1,150,100
19	For Travel	100,000
20	For Commodities	90,000
21	For Printing	19,600
22	For Equipment	350,000
23	For Electronic Data Processing	2,090,700

1	For Telecommunications	193,400
2	For Operation of Auto Equipment	181,200
3	For Refunds	<u>5,000</u>
4	Total	\$25,527,500
5	Payable from the Underground Storage Tank Fund:	
6	For Personal Services	2,380,300
7	For State Contributions to the State	
8	Employees' Retirement System	1,305,200
9	For State Contributions to Social Security	182,100
10	For Group Insurance	768,500
11	For Contractual Services	231,800
12	For Travel	8,300
13	For Commodities	9,000
14	For Printing	3,500
15	For Equipment	10,000
16	For Electronic Data Processing	10,500
17	For Telecommunications	19,000
18	For Operation of Auto Equipment	67,100
19	For Refunds	<u>4,000</u>
20	Total	\$4,999,300

21 Section 5. The sum of \$65,000, or so much thereof as may
22 be necessary, is appropriated from the Fire Prevention Fund to
23 the Office of the State Fire Marshal for costs and expenses
24 related to or in support of the Fire Explorer and Cadet School.

1 Section 10. The sum of \$3,500,000, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention Fund
3 to the Office of the State Fire Marshal for grants for the
4 Small Equipment Grant Program.

5 Section 15. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for all costs associated
8 with the Minimum Basic Firefighter Training Program.

9 Section 20. The sum of \$60,000, or so much thereof as may
10 be necessary, is appropriated from the Fire Prevention Fund to
11 the Office of the State Fire Marshal for all costs associated
12 with the Illinois Firefighter Peer Support Program.

13 Section 25. The sum of \$50,000, or so much thereof as may
14 be necessary, is appropriated from the Fire Prevention Fund to
15 the Office of the State Fire Marshal for all costs associated
16 with the Community Risk Reduction Program.

17 Section 30. The sum of \$300,000, or so much thereof as may
18 be necessary, is appropriated from the Fire Prevention Fund to
19 the Office of the State Fire Marshal for all costs associated
20 with the Firefighter Online Training Management System.

1 Section 35. The sum of \$500,000, or so much thereof as may
2 be necessary, is appropriated from the Fire Prevention Fund to
3 the Office of the State Fire Marshal for all costs associated
4 with the Supplemental Reimbursements to Local Governments for
5 Firefighter Training.

6 Section 40. The sum of \$2,000,000, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention Fund
8 to the Office of the State Fire Marshal for all costs associated
9 with the renovation and rehabilitation of the Fire Museum
10 Building located on the State Fairground in Springfield.

11 Section 45. The sum of \$75,000, or so much thereof as may
12 be necessary, is appropriated from the Illinois Fire Fighters'
13 Memorial Fund to the Office of the State Fire Marshal for
14 expenses related to the Maintenance and Rehabilitation of the
15 Fire Museum Building and Museum Artifacts.

16 Section 50. The sum of \$200,000, or so much thereof as may
17 be necessary, is appropriated from the Illinois Fire Fighters'
18 Memorial Fund to the Office of the State Fire Marshal for all
19 costs associated with the Medal of Honor Ceremony, Scholarships
20 and Firefighter Memorial Maintenance.

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Office of the State Fire Marshal as follows:

4 Payable from the Fire Prevention Fund:

5 For Expenses of Senior Officer Training55,000

6 For Expenses of the Cornerstone Program350,000

7 For Expenses related to Fire Fighter training
8 Programs280,000

9 For Expenses of Online Firefighter
10 Certification Testing590,000

11 Payable from the Fire Prevention Division Fund:

12 For Expenses of the U.S. Resource
13 Conservation and Recovery Act
14 Underground Storage Program1,000,000

15 Section 60. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated for the
17 ordinary and contingent expenses of the Office of the State
18 Fire Marshal, as follows:

19 GRANTS

20 Payable from the Fire Prevention Fund:

21 For Chicago Fire Department Training Program3,041,600

22 For payment to local governmental agencies
23 which participate in the State Training
24 Programs950,000

1 Total \$3,991,600

2 Section 65. The sum of \$500, or so much thereof as may be
3 necessary, is appropriated from the Fire Prevention Fund to the
4 Office of the State Fire Marshal for grants available for the
5 development of new fire districts.

6 Section 70. The sum of \$125,000, or so much thereof as may
7 be necessary, is appropriated from the Fire Prevention Fund to
8 the Office of the State Fire Marshal for grants available for
9 costs and services related to ILEAS/MABAS administration.

10 Section 75. The sum of \$10,000, or so much thereof as may
11 be necessary, is appropriated from the Fire Prevention Fund to
12 the Office of the State Fire Marshal for a grant to the
13 Hazardous Materials Emergency Response Reimbursement.

14 Section 80. The sum of \$550,000, or so much thereof as may
15 be necessary, is appropriated from the Underground Storage Tank
16 Fund to the Office of the State Fire Marshal for a grant to the
17 City of Chicago for administrative costs incurred as a result
18 of the State's Underground Storage Program.

1 Section 5. The amount of \$2,424,100, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education to meet its operational
 4 expenses for the fiscal year ending June 30, 2021.

5 Section 10. The sum of \$381,800, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Board of Higher Education for costs and expenses associated
 8 with the administration and enforcement associated with the P-
 9 20 Longitudinal Education Data System Act.

10 Section 15. The sum of \$183,300, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund to
 12 the Board of Higher Education for costs associated with the My
 13 Credits Transfer System.

14 Section 20. The following named amount, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Board of Higher Education for distribution as grants
 17 authorized by the Higher Education Cooperation Act:

18 Quad-Cities Graduate Study Center73,800

19 Section 25. The following named sums, or so much thereof
 20 as may be necessary, are appropriated from the General Revenue
 21 Fund to the Illinois Board of Higher Education for Science,

1 Technology, Engineering and Math (S.T.E.M.) diversity
2 initiatives to enhance S.T.E.M. programs for students from
3 underrepresented groups:

4 Illinois Mathematics and Science
5 Academy Fusion Program95,900

6 Section 30. The sum of \$1,433,600, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Illinois Board of Higher Education for Science,
9 Technology, Engineering and Math (S.T.E.M.) diversity
10 initiatives to enhance S.T.E.M. programs for students from
11 underrepresented groups for the Creating Pathways and Access
12 For Student Success Foundation formerly Chicago Area Health and
13 Medical Careers Program (C.A.H.M.C.P.).

14 Section 35. The sum of \$2,466,300, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Board of Higher Education for the Grow Your Own Teachers
17 Program.

18 Section 40. The sum of \$1,456,500, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Board of Higher Education for the administration and
21 distribution of grants authorized by the Diversifying Higher
22 Education Faculty in Illinois Program.

1 Section 45. The sum of \$373,900, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for competitive grants for
4 nursing schools to increase the number of graduating nurses.

5 Section 50. The sum of \$197,400, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Board of Higher Education for nurse educator fellowships
8 to supplement nurse faculty salaries.

9 Section 55. The sum of \$980,500, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for distribution as grants for
12 Cooperative Work Study Programs to institutions of higher
13 education.

14 Section 60. The sum of \$1,055,700, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Board of Higher Education for a grant to the Board of
17 Trustees of the University Center of Lake County for the
18 ordinary and contingent expenses of the Center.

19 Section 65. The sum of \$100,000 or so much thereof as may
20 be necessary, is appropriated from the Distance Learning Fund

1 to the Board of Higher Education as supplemental support for
2 costs and expenses associated with the administration and
3 enforcement of 110 ILCS 145/40.

4 Section 70. The amount of \$600,000, or so much thereof as
5 may be necessary, is appropriated from the Academic Quality
6 Assurance Fund to the Board of Higher Education as supplemental
7 support for costs and expenses associated with the
8 administration and enforcement of 110 ILCS 1010.

9 Section 75. The amount of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Private College
11 Academic Quality Assurance Fund to the Board of Higher
12 Education as supplemental support for costs and expenses
13 associated with the administration and enforcement of 110 ILCS
14 1005.

15 Section 80. The amount of \$30,000, or so much thereof as
16 may be necessary, is appropriated from the BHE Data and Research
17 Cost Recovery Fund to the Board of Higher Education as
18 supplemental support for costs and expenses associated with the
19 administration and enforcement of 110 ILCS 205.

20 Section 85. The amount of \$650,000, or so much thereof as
21 may be necessary, is appropriated from the Private Business and

1 Vocational Schools Quality Assurance Fund to the Board of
2 Higher Education as supplemental support for costs and expenses
3 associated with the administration and enforcement of the
4 Private Business and Vocational Schools Act of 2012.

5 Section 90. The sum of \$5,500,000, or so much thereof as
6 may be necessary, is appropriated from the BHE Federal Grants
7 Fund to the Board of Higher Education to be expended under the
8 terms and conditions associated with the federal contracts and
9 grants moneys received.

10 Section 95. The amount of \$31,000,000, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2020, from an appropriation heretofore
13 made in Article 87, Section 105 of Public Act 101-0007, as
14 amended, is reappropriated to the Board of Higher Education
15 from the BHE Federal Grants Fund for grants, contracts, and
16 administrative expenses of the Governor's Emergency Education
17 Relief Fund award.

18 Section 100. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the Education
21 Assistance Fund to the Illinois Mathematics and Science Academy
22 to meet ordinary and contingent expenses for the fiscal year

1 ending June 30, 2021:

2 For Personal Services13,179,000

3 For State Contributions to State

4 Employees Retirement System0

5 For Retirement11,300

6 For State Contributions to Social

7 Security, for Medicare191,000

8 For Contractual Services4,489,900

9 For Travel51,000

10 For Commodities383,000

11 For Equipment426,500

12 For Electronic Data Processing81,000

13 For Telecommunications109,000

14 For Operation of Automotive Equipment22,200

15 Total \$18,943,900

16 Section 105. The following named amounts, or so much

17 thereof as may be necessary, respectively, for the objects and

18 purposes hereinafter named, are appropriated from the IMSA

19 Income Fund to the Illinois Mathematics and Science Academy to

20 meet ordinary and contingent expenses for the fiscal year

21 ending June 30, 2021:

22 For Personal Services2,502,000

23 For State Contributions to Social

24 Security, for Medicare52,300

1	For Retirement	20,600
2	For Contractual Services	605,600
3	For Travel	156,600
4	For Commodities	252,400
5	For Equipment	175,100
6	For EDP	45,200
7	For Telecommunications	82,400
8	For Operation of Automotive Equipment	5,200
9	For Refunds	<u>27,600</u>
10	Total	\$3,925,000

11 ARTICLE 120

12 Section 5. The amount of \$35,018,900, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of Chicago State
15 University to meet its operational expenses for the fiscal year
16 ending June 30, 2021.

17 Section 10. The sum of \$3,000,000, or so much thereof as
18 may be necessary, is appropriated from the Chicago State
19 University Education Improvement Fund to the Board of Trustees
20 of Chicago State University for any expenses incurred by the
21 university.

1 Section 15. The sum of \$307,000, or so much thereof as may
2 be necessary, is appropriated from the General Professions
3 Dedicated Fund to the Board of Trustees of Chicago State
4 University for costs associated with the development, support
5 or administration of pharmacy practice education or training
6 programs.

7 ARTICLE 121

8 Section 5. The amount of \$41,424,300, or so much thereof
9 as may be necessary, is appropriated from the Education
10 Assistance Fund to the Board of Trustees of Eastern Illinois
11 University to meet its operational expenses for the fiscal year
12 ending June 30, 2021.

13 Section 10. The sum of \$8,000, or so much thereof as may
14 be necessary, is appropriated from the State College and
15 University Trust Fund to the Board of Trustees of Eastern
16 Illinois University for scholarship grant awards.

17 ARTICLE 122

18 Section 5. The amount of \$23,193,600, or so much thereof
19 as may be necessary, is appropriated from the Education
20 Assistance Fund to the Board of Trustees of Governors State

1 University to meet its operational expenses for the fiscal year
2 ending June 30, 2021.

3 ARTICLE 123

4 Section 5. The amount of \$35,566,900, or so much thereof
5 as may be necessary, is appropriated from the Education
6 Assistance Fund to the Board of Trustees of Northeastern
7 Illinois University to meet its operational expenses for the
8 fiscal year ending June 30, 2021.

9 ARTICLE 124

10 Section 5. The amount of \$49,588,000, or so much thereof
11 as may be necessary, is appropriated from the Education
12 Assistance Fund to the Board of Trustees of Western Illinois
13 University to meet its operational expenses for the fiscal year
14 ending June 30, 2021.

15 Section 10. The amount of \$10,000, or so much thereof as
16 may be necessary, is appropriated from the State College and
17 University Trust Fund to the Board of Trustees of Western
18 Illinois University for scholarship grant awards from the sale
19 of collegiate license plates.

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ARTICLE 125

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Section 5. The amount of \$69,619,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2021.

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Section 10. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

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ARTICLE 126

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Section 5. The amount of \$87,804,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

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Section 10. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern

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1 Illinois University for scholarship grant awards.

2 ARTICLE 127

3 Section 5. The amount of \$191,491,000, or so much thereof
4 as may be necessary, is appropriated from the Education
5 Assistance Fund to the Board of Trustees of Southern Illinois
6 University to meet its operational expenses for the fiscal year
7 ending June 30, 2021.

8 Section 10. The sum of \$62,800, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund to
10 the Southern Illinois University for any costs associated with
11 the Daily Egyptian Newspaper.

12 Section 15. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Board of Trustees of Southern Illinois University for
15 costs associated with the National Corn-to-Ethanol Research
16 Center and ethanol research grants.

17 Section 20. The sum of \$1,076,800, or so much thereof as
18 may be necessary, is appropriated from the Education Assistance
19 Fund to the Board of Trustees of Southern Illinois University
20 for all costs associated with the Simmons Cooper Cancer Center.

1 Section 25. The sum of \$17,000, or so much thereof as may
2 be necessary, is appropriated from the State College and
3 University Trust Fund to the Board of Trustees of Southern
4 Illinois University for scholarship grant awards.

5 Section 30. The sum of \$1,250,000, or so much thereof as
6 may be necessary, is appropriated from the General Professions
7 Dedicated Fund to the Board of Trustees of Southern Illinois
8 University for all costs associated with the development,
9 support or administration of pharmacy practice education or
10 training programs at the Edwardsville campus.

11 ARTICLE 128

12 Section 5. The amount of \$562,528,200, or so much thereof
13 as may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Trustees of the University of
15 Illinois to meet its operational expenses for the fiscal year
16 ending June 30, 2021.

17 Section 10. The following named amounts, or so much thereof
18 as may be necessary, are appropriated from the Education
19 Assistance Fund to the Board of Trustees of the University of
20 Illinois for Labor and Employment Relations:

1	For degree programs	654,400
2	For certificate programs	<u>850,800</u>
3	Total	\$1,505,200

4 Section 15. The sum of \$14,803,100, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Board of Trustees of the University of Illinois for
7 costs and expenses related to or in support of the Prairie
8 Research Institute, in accordance with Public Act 95-0728.

9 Section 20. The sum of \$40,380,600, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Board of Trustees of the University of Illinois for
12 operating costs and expenses related to or in support of the
13 University of Illinois Hospital.

14 Section 25. The sum of \$673,800, or so much thereof as may
15 be necessary, is appropriated from the Education Assistance
16 Fund to the Board of Trustees of the University of Illinois for
17 costs associated with the Hispanic Center for Excellence at the
18 Chicago campus.

19 Section 30. The sum of \$276,600, or so much thereof as may
20 be necessary, is appropriated from the Education Assistance
21 Fund to the Board of Trustees of the University of Illinois for

1 Dixon Springs Agricultural Center.

2 Section 35. The sum of \$1,052,700, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Board of Trustees of the University of Illinois for
5 costs associated with the Public Policy Institute at the
6 Chicago campus.

7 Section 40. The sum of \$294,800, or so much thereof as may
8 be necessary, is appropriated from the Education Assistance
9 Fund to the Board of Trustees of the University of Illinois for
10 a grant to the College of Dentistry.

11 Section 45. The amount of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Board of Trustees of the University of Illinois for
14 costs associated with the Illinois Heart Rescue.

15 Section 50. The sum of \$4,427,900, or so much thereof as
16 may be necessary, is appropriated from the Fire Prevention Fund
17 to the Board of Trustees of the University of Illinois for the
18 purpose of maintaining the Illinois Fire Service Institute,
19 paying the Institute's expenses, and providing the facilities
20 and structures incident thereto, including payment to the
21 University for personal services and related costs incurred.

1 Section 55. The sum of \$250,000, or so much thereof as may
2 be necessary, is appropriated from the State College and
3 University Trust Fund to the Board of Trustees of the University
4 of Illinois for scholarship grant awards.

5 Section 60. The sum of \$250,000 or so much thereof as may
6 be necessary, is appropriated from the Pet Population Control
7 Fund to the University of Illinois for costs associated with
8 pet population control at the College of Veterinary Medicine.

9 Section 65. The sum of \$300,000, or so much thereof as may
10 be necessary, is appropriated from the Emergency Public Health
11 Fund to the University of Illinois for costs and expenses
12 related to or in support of Emergency Mosquito Abatement.

13 Section 70. The sum of \$400,000, or so much thereof as may
14 be necessary, is appropriated from the Used Tire Management
15 Fund to the University of Illinois for costs and expenses
16 related to or in support of mosquito research and abatement.

17 Section 75. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated from the Hazardous Waste Research
19 Fund to the University of Illinois for its ordinary and
20 contingent expenses.

1 Section 80. The sum of \$500,000, or so much thereof as may
 2 be necessary, is appropriated from the General Professions
 3 Dedicated Fund to the Board of Trustees of the University of
 4 Illinois for costs associated with the development, support or
 5 administration of pharmacy practice education or training
 6 programs for the College of Medicine at Rockford.

7 ARTICLE 129

8 Section 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated from the General Revenue
 11 Fund to the Illinois Community College Board for ordinary and
 12 contingent expenses:

13	For Personal Services	1,221,300
14	For State Paid Retirement	100
15	For State Contributions to Social	
16	Security, for Medicare	20,900
17	For Contractual Services	351,200
18	For Travel	36,400
19	For Commodities	4,600
20	For Printing	2,100
21	For Equipment	3,700
22	For Electronic Data Processing	422,900

1	For Telecommunications	17,000
2	For Operation of Automotive Equipment	<u>3,700</u>
3	Total	\$2,083,900

4 Section 10. The sum of \$1,148,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to Illinois Community College Board for costs associated with
7 administering high school equivalency tests.

8 Section 15. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Community College Board for grants to the
11 alternative schools network and other providers.

12 Section 20. The sum of \$150,000 or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Illinois Community College Board for support of the P-20
15 Council.

16 Section 25. The sum of \$60,200, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Illinois Community College Board for awarding scholarships
19 to qualifying graduates of the Lincoln's Challenge Program.

20 Section 30. The sum of \$13,265,400, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
 2 to the Illinois Community College Board for the City Colleges
 3 of Chicago for educational-related expenses.

4 Section 35. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated from the
 6 General Revenue Fund to the Illinois Community College Board
 7 for distribution to qualifying public community colleges for
 8 the purposes specified:

9	Small College Grants	548,400
10	Performance Funding Grants	<u>359,000</u>
11	Total	\$907,400

12 Section 40. The sum of \$560,300, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Illinois Community College Board for costs associated with
 15 the development, support or administration of the Illinois
 16 Longitudinal Data System.

17 Section 45. The sum of \$1,457,900, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Illinois Community College Board for grants to operate
 20 an educational facility in the former community college
 21 district #541 in East St. Louis.

1 Section 50. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board for costs associated
 4 with transitional and developmental instructions.

5 Section 55. The sum of \$23,794,400, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Illinois Community College Board for all costs
 8 associated with bridge programs and the competitive grant
 9 program for student support services.

10 Section 60. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated to the Illinois Community
 12 College Board for all costs associated with career and
 13 technical education activities:

14	From the General Revenue Fund	18,069,400
15	From the Career and Technical Education Fund	<u>20,000,000</u>
16	Total	\$38,069,400

17 Section 65. The following named amounts, or so much of
 18 those amounts as may be necessary, for the objects and purposes
 19 named, are appropriated to the Illinois Community College Board
 20 for adult education and literacy activities:

21 From the General Revenue Fund:
 22 For payment of costs associated

1 with education and educational-related
 2 services to local eligible providers
 3 for adult education and
 4 literacy22,651,000

5 For payment of costs associated
 6 with education and educational-related
 7 services to local eligible providers
 8 for performance-based awards11,236,700

9 From the ICCB Adult Education Fund:

10 For payment of costs associated with
 11 education and educational-related
 12 services to local eligible providers
 13 and to Support Leadership Activities,
 14 as Defined by U.S.D.O.E.
 15 for adult education and literacy
 16 as provided by the United States
 17 Department of Education26,625,000

18 Section 70. The following amounts, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Illinois Community College Board for distribution to qualifying
 21 public community colleges for the purposes specified:

22 From the Personal Property Tax Replacement Fund:

23 Base Operating Grants105,570,000

24 From the Education Assistance Fund:

1	Base Operating Grants	74,370,200
2	Equalization Grants	<u>71,203,900</u>
3	Total	\$145,574,100

4 Section 75. The sum of \$100,000, or so much thereof as may
5 be necessary, is appropriated from the ICCB Research and
6 Technology Fund to the Illinois Community College Board for
7 costs associated with maintaining and updating instructional
8 technology.

9 Section 80. The sum of \$100,000, or so much thereof as may
10 be necessary, is appropriated from the High School Equivalency
11 Testing Fund to the Illinois Community College Board for costs
12 associated with administering high school equivalency tests.

13 Section 85. The sum of \$10,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Community
15 College Board Contracts and Grants Fund to the Illinois
16 Community College Board to be expended under the terms and
17 conditions associated with the moneys being received, including
18 prior year expenditures.

19 Section 90. The amount of \$19,000,000, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2020, from an appropriation heretofore

1 made in Article 84, Section 105 of Public Act 101-0007, as
 2 amended, is reappropriated to the Illinois Community College
 3 Board from the Illinois Community College Board Contracts and
 4 Grants Fund for grants, contracts, and administrative expenses
 5 of the Governor's Emergency Education Relief Fund award.

6 Section 95. The sum of \$525,000, or so much thereof as may
 7 be necessary, is appropriated from the ICCB Federal Trust Fund
 8 to the Illinois Community College Board for the ordinary and
 9 contingent expenses of the Board.

10 Section 100. The sum of \$1,575,000, or so much thereof as
 11 may be necessary, is appropriated from the ICCB Adult Education
 12 Fund to the Illinois Community College Board for operational
 13 expenses associated with administration of adult education and
 14 literacy activities.

15 Section 105. The sum of \$4,264,400, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue Fund
 17 to the Illinois Community College Board to reimburse the
 18 following colleges for costs associated with the Illinois
 19 Veterans Grant and Illinois National Guard Grant, in the
 20 following approximate named amounts:

- 21 Black Hawk129,700
- 22 Carl Sandburg251,100

1	City Colleges of Chicago	28,700
2	College of DuPage	47,900
3	College of Lake County	51,000
4	Danville	69,100
5	Elgin	50,600
6	Harper	37,000
7	Heartland	177,100
8	Highland	70,100
9	Illinois Central	247,800
10	Illinois Eastern	54,400
11	Illinois Valley	144,400
12	John A. Logan	92,000
13	John Wood	134,000
14	Joliet	56,600
15	Kankakee	90,600
16	Kaskaskia	82,300
17	Kishwaukee	145,200
18	Lake Land	83,700
19	Lewis & Clark	107,700
20	Lincoln Land	352,400
21	McHenry	37,700
22	Moraine Valley	66,100
23	Morton	40,600
24	Oakton	17,300
25	Parkland	132,700

1	Prairie State	120,100
2	Rend Lake	111,100
3	Richland	107,700
4	Rock Valley	162,800
5	Sauk Valley	227,100
6	Shawnee	35,700
7	South Suburban	32,000
8	Southeastern	154,100
9	Southwestern	190,500
10	Spoon River	212,600
11	Triton	51,300
12	Waubonsee	61,600

13 ARTICLE 130

14 Section 5. The sum of \$3,500,000, or so much thereof as may
15 be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the General Revenue Fund to meet its
17 operational expenses for the fiscal year ending June 30, 2021.

18 Section 10. The following named amount, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Student Assistance Commission for the
21 following purpose:

22 To support outreach, research, and

1 training activities3,497,700

2 Section 15. The sum of \$451,341,900, or so much thereof
3 as may be necessary, is appropriated to the Illinois Student
4 Assistance Commission from the General Revenue Fund for grant
5 awards to students eligible for the Monetary Award Program, as
6 provided by law, and for agency administrative and operational
7 costs not to exceed 2 percent of the total appropriation in
8 this Section.

9 Section 25. The sum of \$35,000,000, or so much thereof as
10 may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the General Revenue Fund for
12 payments to eligible public universities for grants to students
13 pursuant to the AIM HIGH pilot program.

14 Section 30. The sum of \$150,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Illinois Student Assistance Commission for costs associated
17 with providing grants to exonerated persons, as provided by
18 law.

19 Section 35. The sum of \$26,400, or so much thereof as may
20 be necessary, is appropriated from the Education Assistance
21 Fund to the Illinois Student Assistance Commission for costs

1 associated with the Veterans' Home Nurses' Loan Repayment
2 Program pursuant to Public Act 95-0576.

3 Section 40. The sum of \$264,000, or so much thereof as may
4 be necessary, is appropriated from the Education Assistance
5 Fund to the Illinois Student Assistance Commission for grants
6 to eligible nurse educators to use for payment of their
7 educational loan pursuant to Public Act 94-1020.

8 Section 45. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 Education Assistance Fund to the Illinois Student Assistance
11 Commission for the following purposes:

12 Grants and Scholarships

13	For the payment of scholarships to students	
14	who are children of policemen or firemen	
15	killed in the line of duty, or who are	
16	dependents of correctional officers killed	
17	or permanently disabled in the line of	
18	duty, as provided by law	1,273,300
19	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
20	Total	\$3,173,300

21 Section 50. The sum of \$6,498,000, or so much thereof as
22 may be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Student Assistance Commission to the
2 Golden Apple Scholars of Illinois program, as provided by law.

3 Section 55. The sum of \$750,000, or so much thereof as may
4 be necessary, is appropriated from the Education Assistance
5 Fund to the Illinois Student Assistance Commission to the
6 Golden Apple Scholars of Illinois program for the Golden Apple
7 Accelerators Program.

8 Section 60. The sum of \$439,900, or so much thereof as may
9 be necessary, is appropriated from the Education Assistance
10 Fund to the Illinois Student Assistance Commission for the Loan
11 Repayment for Teachers Program.

12 Section 65. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the ISAC Accounts Receivable
14 Fund to the Illinois Student Assistance Commission for costs
15 associated with the collection of delinquent scholarship awards
16 pursuant to the Illinois State Collection Act of 1986.

17 Section 70. The sum of \$110,000, or so much thereof as may
18 be necessary, is appropriated to the Illinois Student
19 Assistance Commission from the University Grant Fund for
20 payment of grants for the Higher Education License Plate
21 Program, as provided by law.

1 Section 75. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the Illinois Student
 3 Assistance Commission Contracts and Grants Fund to the Illinois
 4 Student Assistance Commission for the following purpose:

5 To support outreach, research, and
 6 training activities10,000,000

7 Section 80. The following named sum, or so much thereof
 8 as may be necessary, is appropriated from the Optometric
 9 Licensing and Disciplinary Board Fund to the Illinois Student
 10 Assistance Commission for the following purpose:

11 Grants and Scholarships
 12 For payment of scholarships for the
 13 Optometric Education Scholarship
 14 Program, as provided by law50,000

15 Section 85. The following named sum, or so much thereof
 16 as may be necessary, is appropriated from the National Guard
 17 and Naval Militia Grant Fund to the Illinois Student Assistance
 18 Commission for the following purpose:

19 Grants and Scholarships
 20 For payment of Illinois National Guard and
 21 Naval Militia Scholarships
 22 at State-controlled universities

1 and public community colleges in
 2 Illinois to students eligible to
 3 receive such awards, as provided by law20,000

4 Section 90. The sum of \$100,000, or so much thereof as may
 5 be necessary, is appropriated from the Golden Apple Scholars
 6 of Illinois Fund to the Illinois Student Assistance Commission
 7 for the Golden Apple Scholars of Illinois Program, as provided
 8 by law.

9 Section 95. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Illinois Student Assistance Commission from the Student Loan
 12 Operating Fund for its ordinary and contingent expenses:

13 For Administration

14 For Personal Services15,538,600
 15 For State Contributions to State
 16 Employees Retirement System8,392,900
 17 For State Contributions to
 18 Social Security1,181,000
 19 For State Contributions for
 20 Employees Group Insurance6,240,000
 21 For Contractual Services12,630,700
 22 For Travel311,000
 23 For Commodities282,200

1	For Printing	501,000
2	For Equipment	540,000
3	For Telecommunications	1,897,900
4	For Operation of Auto Equipment	<u>38,400</u>
5	Total	\$47,553,700

6 Section 100. The sum of \$2,500,000, or so much thereof as
7 may be necessary, is appropriated to the Illinois Student
8 Assistance Commission from the Student Loan Operating Fund for
9 costs associated with Federal Loan System Development and
10 Maintenance.

11 Section 105. The sum of \$1,000,000 or so much thereof as
12 may be necessary, is appropriated to the Illinois Student
13 Assistance Commission from the Student Loan Operating Fund for
14 costs associated with the Illinois Designated Account Purchase
15 Program.

16 Section 110. The sum of \$10,000,000, or so much thereof
17 as may be necessary, is appropriated to the Illinois Student
18 Assistance Commission from the Student Loan Operating Fund for
19 distribution as necessary for the following: for payment of
20 collection agency fees associated with collection activities
21 for Federal Family Education Loans, for Default Aversion Fee
22 reversals, and for distributions as necessary and provided for

1 under the Federal Higher Education Act.

2 Section 115. The following named sum, or so much thereof
3 as may be necessary, is appropriated from the Federal
4 Congressional Teacher Scholarship Program Fund to the Illinois
5 Student Assistance Commission for the following purpose:

6 For transferring repayment funds collected
7 under the Paul Douglas Teacher Scholarship
8 Program to the U.S. Treasury100,000

9 Section 120. The sum of \$190,000,000, or so much thereof
10 as may be necessary, is appropriated from the Federal Student
11 Loan Fund to the Illinois Student Assistance Commission for
12 distribution when necessary as a result of the following: for
13 guarantees of loans that are uncollectible, for collection
14 payments to the Student Loan Operating Fund as required under
15 agreements with the United States Secretary of Education, for
16 payment to the Student Loan Operating Fund for Default Aversion
17 Fees, for transfers to the U.S. Treasury, or for other
18 distributions as necessary and provided for under the Federal
19 Higher Education Act.

20 Section 125. The sum of \$13,000,000, or so much thereof
21 as may be necessary, is appropriated from the Federal Student
22 Incentive Trust Fund to the Illinois Student Assistance

1 Commission for allowable uses of federal grant funds related
2 to college access, outreach, and training, including but not
3 limited to funds received under the federal Gaining Early
4 Awareness and Readiness for Undergraduate Program.

5 Section 130. The sum of \$300,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Student
7 Incentive Trust Fund to the Illinois Student Assistance
8 Commission for the John R. Justice Student Loan Repayment
9 Program.

10

ARTICLE 131

11 Section 5. The sum of \$1,780,767,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of the State Universities
14 Retirement System for the State's contribution, as provided by
15 law.

16 Section 10. The sum of \$215,000,000, or so much thereof as
17 may be necessary, is appropriated from the State Pensions Fund
18 to the Board of Trustees of the State Universities Retirement
19 System pursuant to the provisions of Section 8.12 of the State
20 Finance Act.

1 Section 15. The sum of \$4,622,773, or so much thereof as
2 may be necessary, is appropriated from the Education Assistance
3 Fund to the State Universities Retirement System for deposit
4 into the Community College Health Insurance Security Fund for
5 the State's contributions, as required by law.

6 ARTICLE 132

7 Section 5. The amount of \$1,114,700, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the State Universities Civil Service System to meet its
10 operational expenses for the fiscal year ending June 30, 2021.

11 ARTICLE 999

12 Section 999. Effective date. This Article and Article 1
13 through Article 29.5 are effective immediately. Article 30
14 through Article 132 take effect July 1, 2020."