

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 82, entitled

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2022; to place conditions on the appropriations; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attachment)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2021 and September 30, 2022; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.



Roger Victory

Greg VanWoerkem

Jim Stamas

Thomas A. Albert

Curtis Hertel Jr.

Joe Tate

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**SUBSTITUTE FOR
SENATE BILL NO. 82**

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal years ending September 30, 2021 and September 30, 2022; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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ARTICLE 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of agriculture and rural development for the fiscal year ending



1 September 30, 2022, from the following funds:

2 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT			
3 APPROPRIATION SUMMARY			
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	521.0	
6	GROSS APPROPRIATION		\$ 155,560,300
7	Total interdepartmental grants and		
8	intradepartmental transfers		320,000
9	ADJUSTED GROSS APPROPRIATIONS		\$ 155,240,300
10	Federal revenues:		
11	Total federal revenues		13,599,800
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		71,300
15	Total other state restricted revenues		44,202,300
16	State general fund/general purpose		\$ 97,366,900
17	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
18	SUPPORT		
19	Full-time equated unclassified positions	6.0	
20	Full-time equated classified positions	27.0	
21	Unclassified salaries--FTE positions	6.0	\$ 617,900
22	Accounting service center		1,029,200
23	Commissions and boards		23,800
24	Emergency management--FTEs	4.0	1,320,700
25	Executive direction--FTEs	23.0	3,222,200
26	Property management		735,700
27	GROSS APPROPRIATION		\$ 6,949,500
28	Appropriated from:		



1	Federal revenues:		
2	HHS, multiple grants		447,400
3	Special revenue funds:		
4	Agriculture licensing and inspection fees		44,400
5	Dairy and food safety fund		100,300
6	Feed control fund		8,100
7	Fertilizer control fund		10,000
8	Freshwater protection fund		61,000
9	Gasoline inspection and testing fund		25,000
10	Industry support funds		55,600
11	Michigan craft beverage council fund		8,800
12	Private forestland enhancement fund		15,600
13	Refined petroleum fund		20,000
14	Weights and measures regulation fees		5,000
15	State general fund/general purpose	\$	6,148,300
16	Sec. 103. INFORMATION AND TECHNOLOGY		
17	Information technology services and projects	\$	2,312,800
18	GROSS APPROPRIATION	\$	2,312,800
19	Appropriated from:		
20	Special revenue funds:		
21	Agriculture licensing and inspection fees		91,400
22	Dairy and food safety fund		74,800
23	Feed control fund		15,000
24	Fertilizer control fund		15,000
25	Freshwater protection fund		15,000
26	Gasoline inspection and testing fund		32,400
27	State general fund/general purpose	\$	2,069,200
28	Sec. 104. FOOD AND DAIRY		



1	Full-time equated classified positions	139.0		
2	Food safety and quality assurance--FTEs	103.0	\$	18,203,300
3	Milk safety and quality assurance--FTEs	36.0		5,752,100
4	GROSS APPROPRIATION		\$	23,955,400
5	Appropriated from:			
6	Federal revenues:			
7	HHS, multiple grants			2,741,600
8	USDA, multiple grants			137,100
9	Special revenue funds:			
10	Consumer and industry food safety education			
11	fund			242,500
12	Dairy and food safety fund			5,461,600
13	Industry food safety education fund			114,100
14	Marihuana regulatory fund			350,000
15	Marihuana regulation fund			350,000
16	State general fund/general purpose		\$	14,558,500
17	Sec. 105. ANIMAL INDUSTRY			
18	Full-time equated classified positions	62.0		
19	Animal disease prevention and response--FTEs	62.0	\$	9,623,100
20	Indemnification - livestock depredation			15,000
21	Michigan animal agriculture alliance			3,000,000
22	GROSS APPROPRIATION		\$	12,638,100
23	Appropriated from:			
24	Federal revenues:			
25	HHS, multiple grants			15,100
26	USDA, multiple grants			567,400
27	Special revenue funds:			
28	Agriculture licensing and inspection fees			71,800



1	Animal welfare fund		150,000
2	State general fund/general purpose	\$	11,833,800
3	Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT		
4	Full-time equated classified positions	95.0	
5	Animal feed safety--FTEs	10.0	\$ 2,089,200
6	Pesticide and plant pest management--FTEs	85.0	14,172,100
7	GROSS APPROPRIATION	\$	16,261,300
8	Appropriated from:		
9	Federal revenues:		
10	EPA, multiple grants		564,200
11	HHS, multiple grants		389,900
12	USDA, multiple grants		716,900
13	Special revenue funds:		
14	Private - slow-the-spread foundation		21,300
15	Agriculture licensing and inspection fees		4,498,800
16	Commodity inspection fees		671,400
17	Feed control fund		1,387,500
18	Fertilizer control fund		1,336,700
19	Freshwater protection fund		157,500
20	Horticulture fund		70,000
21	Industrial hemp licensing and registration fund		670,600
22	Industry support funds		228,100
23	State general fund/general purpose	\$	5,548,400
24	Sec. 107. ENVIRONMENTAL STEWARDSHIP		
25	Full-time equated classified positions	66.5	
26	Agricultural preservation easement grants		\$ 1,900,000
27	Environmental stewardship - MAEAP--FTEs	26.0	11,682,200
28	Farmland and open space preservation--FTEs	10.0	1,575,000



1	Intercounty drain--FTEs	6.0	842,000
2	Local conservation districts		2,000,000
3	Migrant labor housing--FTEs	9.0	1,324,000
4	Qualified forest program--FTEs	9.0	2,651,700
5	Right-to-farm--FTEs	6.5	999,100
6	GROSS APPROPRIATION		\$ 22,974,000
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from MDEGLE, biosolids		93,100
10	Federal revenues:		
11	Department of interior		96,300
12	EPA, multiple grants		562,100
13	USDA, multiple grants		1,322,300
14	Special revenue funds:		
15	Agricultural preservation fund		3,475,000
16	Freshwater protection fund		8,296,900
17	Migratory labor housing fund		140,100
18	Private forestland enhancement fund		1,080,100
19	State general fund/general purpose		\$ 7,908,100
20	Sec. 108. LABORATORY PROGRAM		
21	Full-time equated classified positions	108.5	
22	Central licensing and customer call center--		
23	FTEs	12.5	\$ 1,439,500
24	Consumer protection program--FTEs	42.0	6,934,600
25	Laboratory services--FTEs	43.0	8,220,900
26	USDA monitoring--FTEs	11.0	1,677,500
27	GROSS APPROPRIATION		\$ 18,272,500
28	Appropriated from:		



1	Interdepartmental grant revenues:		
2	IDG from LARA (LCC), liquor quality testing		
3	fees		226,900
4	Federal revenues:		
5	EPA, multiple grants		180,600
6	HHS, multiple grants		1,549,900
7	USDA, multiple grants		1,678,700
8	Special revenue funds:		
9	Agriculture licensing and inspection fees		346,400
10	Dairy and food safety fund		514,300
11	Feed control fund		190,900
12	Fertilizer control fund		24,600
13	Freshwater protection fund		47,000
14	Gasoline inspection and testing fund		1,412,400
15	Grain dealers fee fund		7,900
16	Industrial hemp licensing and registration fund		318,700
17	Migratory labor housing fund		29,300
18	Refined petroleum fund		3,379,800
19	Testing fees		353,200
20	Weights and measures regulation fees		737,700
21	State general fund/general purpose	\$	7,274,200
22	Sec. 109. AGRICULTURE DEVELOPMENT		
23	Full-time equated classified positions	23.0	
24	Agriculture development--FTEs	13.0	\$ 4,760,900
25	Fair food network - double up food bucks		900,000
26	Food and agriculture investment program		2,470,600
27	Michigan craft beverage council--FTEs	3.0	920,900
28	Office of rural development--FTE	1.0	175,000



1	Producer security/grain dealers--FTEs	5.0	740,300
2	Rural development fund grant program--FTE	1.0	2,004,800
3	GROSS APPROPRIATION		\$ 11,972,500
4	Appropriated from:		
5	Federal revenues:		
6	USDA, multiple grants		2,630,300
7	Special revenue funds:		
8	Private - commodity group revenue		50,000
9	Agriculture licensing and inspection fees		5,100
10	Grain dealers fee fund		696,400
11	Industry support funds		223,600
12	Michigan craft beverage council fund		890,900
13	Rural development fund		2,004,800
14	State general fund/general purpose		\$ 5,471,400
15	Sec. 110. FAIRS AND EXPOSITIONS		
16	County fairs, shows, and expositions	\$	500,000
17	Fairs and racing		258,600
18	Licensed tracks - light horse racing		40,300
19	Light horse racing - breeders' awards		20,000
20	Purses and supplements - fairs/licensed tracks		708,300
21	Standardbred breeders' awards		345,900
22	Standardbred purses and supplements - licensed		
23	tracks		671,800
24	Standardbred sire stakes		275,000
25	Thoroughbred breeders' awards		368,600
26	Thoroughbred sire stakes		378,800
27	Thoroughbred supplements - licensed tracks		601,900
28	GROSS APPROPRIATION	\$	4,169,200



1	Appropriated from:	
2	Special revenue funds:	
3	Agriculture equine industry development fund	3,669,200
4	State general fund/general purpose	\$ 500,000
5	Sec. 111. ONE-TIME ONLY APPROPRIATIONS	
6	Agricultural nutrient best management voluntary	
7	practices program	\$ 25,000,000
8	Agriculture equine industry development fund	3,200,000
9	Bovine TB quarantine - producer reimbursement	400,000
10	County fairs, shows, and expositions	1,950,000
11	Fair food network - double up food bucks	1,100,000
12	Farm innovation grant program	3,180,000
13	Farm stress program	225,000
14	Local conservation districts	1,000,000
15	GROSS APPROPRIATION	\$ 36,055,000
16	Appropriated from:	
17	State general fund/general purpose	\$ 36,055,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

21 Sec. 201. Pursuant to section 30 of article IX of the state
 22 constitution of 1963, total state spending from state sources under
 23 part 1 for fiscal year 2021-2022 is \$141,569,200.00 and state
 24 spending from state sources to be paid to local units of government
 25 for fiscal year 2021-2022 is \$11,800,000.00. The itemized statement
 26 below identifies appropriations from which spending to local units
 27 of government will occur:

28 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**



1	Agriculture preservation easement grants	\$	1,900,000
2	Environmental stewardship/MAEAP		4,100,000
3	Local conservation districts		3,000,000
4	Qualified forest program		1,400,000
5	Rural development fund grant program		1,400,000
6	TOTAL	\$	11,800,000

7 Sec. 202. The appropriations authorized under part 1 and this
8 part are subject to the management and budget act, 1984 PA 431, MCL
9 18.1101 to 18.1594.

10 Sec. 203. As used in part 1 and this part:

11 (a) "Department" means the department of agriculture and rural
12 development.

13 (b) "Director" means the director of the department.

14 (c) "Fiscal agencies" means the Michigan house fiscal agency
15 and the Michigan senate fiscal agency.

16 (d) "FTE" means full-time equated.

17 (e) "IDG" means interdepartmental grant.

18 (f) "MAEAP" means the Michigan agriculture environmental
19 assurance program.

20 (g) "MDEGLE" means the Michigan department of environment,
21 Great Lakes, and energy.

22 (h) "Subcommittees" means all members of the subcommittees of
23 the house and senate appropriations committees with jurisdiction
24 over the budget for the department.

25 (i) "TB" means tuberculosis.

26 (j) "USDA" means the United States Department of Agriculture.

27 Sec. 204. (1) The departments and agencies receiving
28 appropriations in part 1 shall use the internet to fulfill the
29 reporting requirements of this part. This requirement shall include



1 transmission of reports via electronic mail to the recipients
2 identified for each reporting requirement, and shall include
3 placement of reports on an internet site.

4 (2) In fulfilling the reporting requirements of this part, the
5 department shall notify report recipients when reports are posted
6 to the department website.

7 Sec. 205. To the extent permissible under section 261 of the
8 management and budget act, 1984 PA 431, MCL 18.1261, all of the
9 following apply to funds appropriated in part 1:

10 (a) The funds must not be used for the purchase of foreign
11 goods or services, or both, if competitively priced and of
12 comparable quality American goods or services, or both, are
13 available.

14 (b) Preference must be given to goods or services, or both,
15 manufactured or provided by Michigan businesses, if they are
16 competitively priced and of comparable quality.

17 (c) Preference must be given to goods or services, or both,
18 that are manufactured or provided by Michigan businesses owned and
19 operated by veterans, if they are competitively priced and of
20 comparable quality.

21 Sec. 206. To the extent permissible under the management and
22 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
23 take all reasonable steps to ensure businesses in deprived and
24 depressed communities compete for and perform contracts to provide
25 services or supplies, or both. Each director shall strongly
26 encourage firms with which the department contracts to subcontract
27 with certified businesses in depressed and deprived communities for
28 services or supplies, or both.

29 Sec. 207. The departments and agencies receiving



1 appropriations in part 1 shall prepare a report on out-of-state
2 travel expenses not later than January 1 of each year. The travel
3 report shall be a listing of all travel by classified and
4 unclassified employees outside this state in the immediately
5 preceding fiscal year that was funded in whole or in part with
6 funds appropriated in the department's budget. The report shall be
7 submitted to the house and senate appropriations committees, the
8 house and senate fiscal agencies, and the state budget director.
9 The report shall include the following information:

10 (a) The dates of each travel occurrence.

11 (b) The transportation and related costs of each travel
12 occurrence, including the proportion funded with state general
13 fund/general purpose revenues, the proportion funded with state
14 restricted revenues, the proportion funded with federal revenues,
15 and the proportion funded with other revenues.

16 Sec. 208. Funds appropriated in part 1 shall not be used by a
17 principal executive department, state agency, or authority to hire
18 a person to provide legal services that are the responsibility of
19 the attorney general. This prohibition does not apply to legal
20 services for bonding activities and for those outside services that
21 the attorney general authorizes.

22 Sec. 209. Not later than November 30, the state budget office
23 shall prepare and transmit a report that provides for estimates of
24 the total general fund/general purpose appropriation lapses at the
25 close of the prior fiscal year. This report shall summarize the
26 projected year-end general fund/general purpose appropriation
27 lapses by major departmental program or program areas. The report
28 shall be transmitted to the chairpersons of the senate and house of
29 representatives standing committees on appropriations and the



1 senate and house fiscal agencies.

2 Sec. 210. (1) In addition to the funds appropriated in part 1,
3 there is appropriated an amount not to exceed \$3,000,000.00 for
4 federal contingency authorization. These funds are not available
5 for expenditure until they have been transferred to another line
6 item in part 1 under section 393(2) of the management and budget
7 act, 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$2,000,000.00 for state
10 restricted contingency authorization. These funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$100,000.00 for local
16 contingency authorization. These funds are not available for
17 expenditure until they have been transferred to another line item
18 in part 1 under section 393(2) of the management and budget act,
19 1984 PA 431, MCL 18.1393.

20 (4) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$100,000.00 for private
22 contingency authorization. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 Sec. 211. The department shall cooperate with the department
27 of technology, management, and budget to maintain a searchable
28 website accessible by the public at no cost that includes, but is
29 not limited to, all of the following for each department or agency:



- 1 (a) Fiscal year-to-date expenditures by category.
- 2 (b) Fiscal year-to-date expenditures by appropriation unit.
- 3 (c) Fiscal year-to-date payments to a selected vendor,
4 including the vendor name, payment date, payment amount, and
5 payment description.
- 6 (d) The number of active department employees by job
7 classification.
- 8 (e) Job specifications and wage rates.

9 Sec. 212. Within 14 days after the release of the executive
10 budget recommendation, the department shall cooperate with the
11 state budget office to provide the senate and house appropriations
12 chairs, the subcommittees, respectively, and the senate and house
13 fiscal agencies with an annual report on estimated state restricted
14 fund balances, state restricted fund projected revenues, and state
15 restricted fund expenditures for the fiscal years ending September
16 30, 2021 and September 30, 2022.

17 Sec. 213. The department shall maintain, on a publicly
18 accessible website, a department scorecard that identifies, tracks,
19 and regularly updates key metrics that are used to monitor and
20 improve the agency's performance.

21 Sec. 214. Total authorized appropriations from all sources
22 under part 1 for legacy costs for the fiscal year ending September
23 30, 2022 is \$11,812,300.00. From this amount, total agency
24 appropriations for pension-related legacy costs are estimated at
25 \$6,617,900.00. Total agency appropriations for retiree health care
26 legacy costs are estimated at \$5,194,400.00.

27 Sec. 215. The department shall not take disciplinary action
28 against an employee of the department or departmental agency in the
29 state classified civil service because the employee communicates



1 with a member of the senate or house or a member's staff, unless
 2 the communication is prohibited by law and the department or agency
 3 taking disciplinary action is exercising its authority as provided
 4 by law.

5 Sec. 216. (1) On a quarterly basis, the department shall
 6 report to the senate and house appropriations committees, the
 7 senate and house appropriations subcommittees on the department
 8 budget, and the senate and house fiscal agencies the following
 9 information:

10 (a) The number of FTEs in pay status by type of staff and
 11 civil service classification.

12 (b) A comparison by line item of the number of FTEs authorized
 13 from funds appropriated in part 1 to the actual number of FTEs
 14 employed by the department at the end of the reporting period.

15 (2) By March 1 of the current fiscal year and annually
 16 thereafter, the department shall report to the senate and house
 17 appropriations committees, the senate and house appropriations
 18 subcommittees on the department budget, and the senate and house
 19 fiscal agencies the following information:

20 (a) Number of employees that were engaged in remote work in
 21 2021.

22 (b) Number of employees authorized to work remotely and the
 23 actual number of those working remotely in the current reporting
 24 period.

25 (c) Estimated net cost savings achieved by remote work.

26 (d) Reduced use of office space associated with remote work.

27 Sec. 217. Appropriations in part 1 shall, to the extent
 28 possible by the department, not be expended until all existing work
 29 project authorization available for the same purposes is exhausted.



1 Sec. 218. If the state administrative board, acting under
2 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
3 appropriated under this article, the legislature may, by a
4 concurrent resolution adopted by a majority of the members elected
5 to and serving in each house, intertransfer funds within this
6 article for the particular department, board, commission, officer,
7 or institution.

8 Sec. 219. The department and agencies receiving appropriations
9 in part 1 shall receive and retain copies of all reports funded
10 from appropriations in part 1. Federal and state guidelines for
11 short-term and long-term retention of records shall be followed.
12 The department may electronically retain copies of reports unless
13 otherwise required by federal and state guidelines.

14 Sec. 220. The department shall report no later than April 1 on
15 each specific policy change made to implement a public act
16 affecting the department that took effect during the prior calendar
17 year to the senate and house appropriations committees, the senate
18 and house subcommittees on agriculture and rural development, the
19 joint committee on administrative rules, and the senate and house
20 fiscal agencies.

21 Sec. 221. (1) From the funds appropriated in part 1, the
22 department shall do all of the following:

23 (a) Report to the house and senate appropriations committees,
24 the house and senate fiscal agencies, the house and senate policy
25 offices, and the state budget office any amount of severance pay
26 for a department director, deputy director, or other high-ranking
27 department official not later than 14 days after a severance
28 agreement with the director or official is signed. The name of the
29 director or official and the amount of severance pay must be



1 included in the report required by this subdivision.

2 (b) Maintain an internet site that posts any severance pay in
3 excess of 6 weeks of wages, regardless of the position held by the
4 former department employee receiving severance pay.

5 (c) By February 1, report to the house and senate
6 appropriations subcommittees on the department budget, the house
7 and senate fiscal agencies, the house and senate policy offices,
8 and the state budget office on the total amount of severance pay
9 remitted to former department employees during the fiscal year
10 ending September 30, 2021 and the total number of former department
11 employees that were remitted severance pay during the fiscal year
12 ending September 30, 2021.

13 (2) As used in this section, "severance pay" means
14 compensation that is both payable or paid upon the termination of
15 employment and in addition to either wages or benefits earned
16 during the course of employment or generally applicable retirement
17 benefits.

18 Sec. 222. (1) Any department, agency, board, commission, or
19 public officer that receives funding under part 1 shall not:

20 (a) Require as a condition of accessing any facility or
21 receiving services that an individual provide proof that he or she
22 has received a COVID-19 vaccine except as provided by federal law
23 or as a condition of receiving federal Medicare or Medicaid
24 funding.

25 (b) Produce, develop, issue, or require a COVID-19 vaccine
26 passport.

27 (c) Develop a database or make any existing database publicly
28 available to access an individual's COVID-19 vaccine status by any
29 person, company, or governmental entity.



1 (d) Require as a condition of employment that an employee or
2 official provide proof that he or she has received a COVID-19
3 vaccine. This subdivision does not apply to any hospital,
4 congregate care facility, or other medical facility or any
5 hospital, congregate care facility, or other medical facility
6 operated by a local subdivision that receives federal Medicare or
7 Medicaid funding.

8 (2) A department, agency, board, commission, or public officer
9 may not subject any individual to any negative employment
10 consequence, retaliation, or retribution because of that
11 individual's COVID-19 vaccine status.

12 (3) Subsection (1) does not prohibit any person, department,
13 agency, board, commission, or public officer from transmitting
14 proof of an individual's COVID-19 vaccine status to any person,
15 company, or governmental entity, so long as the individual provides
16 affirmative consent.

17 (4) If a department, agency, board, commission, subdivision,
18 or official or public officer is required to establish a vaccine
19 policy due to a federal mandate, it must provide exemptions to any
20 COVID-19 vaccine policy to the following individuals:

21 (a) An individual for whom a physician certifies that a COVID-
22 19 vaccine is or may be detrimental to the individual's health or
23 is not appropriate.

24 (b) An individual who provides a written statement to the
25 effect that the requirements of the COVID-19 vaccine policy cannot
26 be met because of religious convictions or other consistently held
27 objection to immunization.

28 (5) As used in this section, "public officer" means a person
29 appointed by the governor or another executive department official



1 or an elected or appointed official of this state or a political
2 subdivision of this state.

3

4 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

5 Sec. 301. (1) The department may establish a fee schedule and
6 collect fees for the following work activities and services:

7 (a) Pesticide and plant pest management propagation and
8 certification of virus-free foundation stock.

9 (b) Fruit and vegetable inspection and grading services at
10 shipping and termination points and processing plants.

11 (c) Laboratory support analyses of food, livestock, and
12 agricultural products for disease, foreign products for disease,
13 toxic materials, foreign substances, and quality standards.

14 (d) Laboratory support test samples for other state and local
15 agencies and public or private organizations.

16 (2) The department may receive and expend revenue from the
17 fees authorized under subsection (1), subject to appropriation, for
18 the purpose of recovering expenses associated with the work
19 activities and services described in subsection (1). Fee revenue
20 collected by the department under subsection (1) shall not lapse to
21 the state general fund at the end of the fiscal year but shall
22 carry forward for appropriation by the legislature in the
23 subsequent fiscal year.

24 (3) The department shall notify the subcommittees, the fiscal
25 agencies, and the state budget office 30 days prior to proposing
26 changes in fees authorized under this section or under section 5 of
27 1915 PA 91, MCL 285.35.

28 (4) On or before February 1 of each year, the department shall
29 provide a report to the subcommittees, the fiscal agencies, and the



1 state budget office detailing all the fees charged by the
2 department under the authorization provided in this section,
3 including, but not limited to, rates, number of individuals paying
4 each fee, and the revenue generated by each fee in the previous
5 fiscal year.

6 Sec. 302. (1) The department may contract with or provide
7 grants to local units of government, institutions of higher
8 education, or nonprofit organizations to support activities
9 authorized by appropriations in part 1. As used in this section,
10 contracts and grants include, but are not limited to, contracts for
11 delivery of groundwater/freshwater programs, MAEAP technical
12 assistance, forest management, invasive species monitoring,
13 wildlife risk mitigation, grants promoting proper pesticide
14 disposal, and research grants for the purpose of enhancing the
15 agricultural industries in this state.

16 (2) The department shall provide notice of contracts or grants
17 authorized under this section to the subcommittees, the fiscal
18 agencies, and the state budget office not later than 7 days before
19 the department notifies contract or grant recipients.

20

21 **FOOD AND DAIRY**

22 Sec. 401. (1) The department shall report on the previous
23 fiscal year's activities of the food and dairy division. The report
24 shall include information on activities and outcomes of the dairy
25 safety and inspection program, the food safety inspection program,
26 the foodborne illness and emergency response program, and the food
27 service program.

28 (2) The report shall include information on significant
29 foodborne outbreaks and emergencies, including any significant



1 enforcement actions taken related to food safety during the prior
2 calendar year.

3 (3) The report shall be transmitted to the subcommittees, the
4 fiscal agencies, and the state budget office and posted to the
5 department's website on or before April 1 of each year.

6

7 **ANIMAL INDUSTRY**

8 Sec. 451. From the funds appropriated in part 1 for bovine TB,
9 the department shall pay for all whole herd testing costs and
10 individual animal testing costs in the modified accredited zone and
11 buffer counties as referenced in the current memorandum of
12 understanding between the department and the USDA to maintain
13 split-state status requirements. These costs include indemnity and
14 compensation for injury causing death or downer to animals.

15 Sec. 452. (1) The department shall report on the previous
16 calendar year's activities of the animal industry division. The
17 report shall be transmitted to the subcommittees, the fiscal
18 agencies, and the state budget office and posted to the
19 department's website on or before April 1 of each year.

20 (2) The department shall include in the report all
21 indemnification payments for livestock depredation made in the
22 previous calendar year and shall include all of the following:

23 (a) The reason for the indemnification.

24 (b) The amount of the indemnification.

25 (c) The person for whom the indemnification was paid.

26 Sec. 454. The department shall use its resources to
27 collaborate with the USDA to monitor bovine TB, consistent with the
28 current required memorandum of understanding between the department
29 and the USDA.



1 Sec. 457. (1) On or before October 15 of each year, the
2 department shall provide to the subcommittees, the fiscal agencies,
3 and the state budget office a report on bovine TB status and
4 department activities.

5 (2) For each fiscal quarter following the report required in
6 subsection (1), the department shall provide an update to the
7 subcommittees, the fiscal agencies, and the state budget office.
8 The quarterly update reports shall identify significant impacts to
9 the program, including new incidence of bovine TB in this state,
10 department activity associated with specific new incidence of
11 bovine TB, any changes in USDA requirements or movement orders, and
12 information and data on wildlife risk mitigation plan
13 implementation in the modified accredited zone; implementation of a
14 movement certificate process; progress toward annual surveillance
15 test requirements; efforts to work with slaughter facilities in
16 this state, as well as those that slaughter a significant number of
17 animals from this state; educational programs and information for
18 this state's livestock community; and any other item the
19 legislature should be aware of that will promote or hinder efforts
20 to achieve bovine TB free status for this state.

21 Sec. 458. From the funds appropriated in part 1 for Michigan
22 animal agriculture alliance, the department shall work with animal
23 industry representatives and state research universities to
24 establish an animal research grant program.

25

26 **PESTICIDE AND PLANT PEST MANAGEMENT**

27 Sec. 501. The department shall report on the previous calendar
28 year's activities of the pesticide and plant pest management
29 division. The report shall be transmitted to the subcommittees, the



1 fiscal agencies, and the state budget office and posted to the
2 department's website on or before April 1 of each year.

3

4 **ENVIRONMENTAL STEWARDSHIP**

5 Sec. 601. The funds appropriated in part 1 for environmental
6 stewardship/MAEAP shall be used to support department agriculture
7 pollution prevention programs, including groundwater and freshwater
8 protection programs under part 87 of the natural resources and
9 environmental protection act, 1994 PA 451, MCL 324.8701 to
10 324.8717, and technical assistance in implementing conservation
11 grants available under the federal farm bill of 2018.

12 Sec. 602. The department shall report on the previous calendar
13 year's activities of the environmental stewardship division. The
14 report shall be transmitted to the subcommittees, the fiscal
15 agencies, and the state budget office and posted to the
16 department's website on or before April 1 of each year.

17 Sec. 604. The department may receive and expend federal
18 revenues up to a total of \$1,000,000.00 in excess of the federal
19 revenue appropriated in section 107 of part 1 for environmental
20 stewardship and MAEAP activities. The department shall notify the
21 subcommittees, the fiscal agencies, and the state budget office
22 prior to expending federal revenues authorized under this section.

23 Sec. 608. (1) The appropriations in part 1 for the qualified
24 forest program are for the purpose of increasing the knowledge of
25 nonindustrial private forestland owners of sound forest management
26 practices and increasing the amount of commercial timber production
27 from those lands.

28 (2) The department shall work in partnership with stakeholder
29 groups and other state and federal agencies to increase the active



1 management of nonindustrial private forestland to foster the growth
2 of Michigan's timber product industry.

3 Sec. 609. (1) The appropriations in part 1 for local
4 conservation districts shall be distributed in equal amounts to
5 local conservation districts in this state that were in operation
6 as of April 15, 2021.

7 (2) On or before March 1, 2023, the department shall report on
8 the previous calendar year's activities of local conservation
9 districts. The report shall include descriptions of local
10 conservation district activities and funding, including uses of
11 appropriations made in part 1. In preparing this report, the
12 department shall coordinate with representatives of local
13 conservation districts. The report shall be transmitted to the
14 subcommittees, the fiscal agencies, and the state budget office and
15 posted to the department's website.

16 Sec. 610. From the funds appropriated in part 1, the department
17 shall coordinate with the department of treasury to improve the timely
18 processing and issuance of tax credits under section 36109 of the natural
19 resources and environmental protection act, 1994 PA 451, MCL 324.36109,
20 for the Michigan's farmland and open space preservation program under
21 parts 361 and 362 of the natural resources and environmental protection
22 act, 1994 PA 451, MCL 324.36101 to 324.3116 and 324.36201 to 324.36207.
23 This includes, but is not limited to:

24 (a) Timely review of mailed applications and paperwork.

25 (b) Timely and proactive communications to applicants on the status
26 of their application.

27 (c) A clear and understood timeline for the issuance of any tax
28 credits.

29



1 **LABORATORY PROGRAM**

2 Sec. 651. The department shall report on the previous calendar
3 year's activities of the laboratory division. The report shall be
4 transmitted to the subcommittees, the fiscal agencies, and the
5 state budget office and posted to the department's website on or
6 before April 1 of each year.

7

8 **AGRICULTURE DEVELOPMENT**

9 Sec. 701. (1) From the funds appropriated in part 1 for the
10 food and agriculture investment program, the department shall
11 establish and administer a food and agriculture investment program.

12 (2) The food and agriculture investment program shall expand
13 the Michigan food and agriculture sector, grow Michigan exports,
14 promote the development of value-added agricultural production,
15 food hubs, food incubators, and community-based processing
16 facilities with a focus on new and expanding protein processors,
17 and the expansion of farm markets and urban agriculture, including
18 promotion of hoop houses, and increase food processing activities
19 within this state by accelerating projects and infrastructure
20 development that support growth in the food and agriculture
21 processing industry.

22 (3) In addition to the funds appropriated in part 1, the
23 department may receive and expend funds received from outside
24 sources for the food and agriculture investment program.

25 (4) Before the allocation of funding, all projects shall
26 receive approval from the Michigan commission of agriculture and
27 rural development, except for projects selected through a
28 competitive process by a joint evaluation committee selected by the
29 director and consisting of representatives that have agriculture,



1 business, and economic development expertise. Projects funded
2 through the food and agriculture investment program will be
3 required to have a grant agreement that outlines milestones and
4 activities that must be met in order to receive a disbursement of
5 funds. Projects must also identify measurable project outcomes.

6 (5) The department shall include in the agriculture
7 development annual report a report on the food and agriculture
8 investment program for the previous fiscal year that includes a
9 listing of the grantees, award amounts, match funding, project
10 locations, and project outcomes.

11 (6) The food and agriculture investment program shall be
12 administered by the department and provide support for food and
13 agriculture projects that will enable growth in the industry and
14 this state's economy.

15 (7) The unexpended funds appropriated in part 1 for the food
16 and agriculture investment program are designated as a work project
17 appropriation, and any unencumbered or unallotted funds shall not
18 lapse at the end of the fiscal year and shall be available for
19 expenditures for projects under this section until the projects
20 have been completed. The following is in compliance with section
21 451a(1) of the management and budget act, 1984 PA 431, MCL
22 18.1451a:

23 (a) The purpose of the project is to promote and expand the
24 Michigan food and agriculture sector, grow Michigan exports, and
25 increase food processing activities within the state.

26 (b) The project will be funded in accordance with this section
27 and the project guidelines approved by the Michigan commission of
28 agriculture and rural development prior to an award.

29 (c) The estimated cost of this project is identified in the



1 appropriation line item.

2 (d) The tentative completion date for the work project is
3 September 30, 2024.

4 (8) The department may expend money from the funds
5 appropriated in part 1 for the food and agriculture investment
6 program, including all of the following activities:

- 7 (a) Grants.
- 8 (b) Loans or loan guarantees.
- 9 (c) Infrastructure development.
- 10 (d) Other economic assistance.
- 11 (e) Program administration.
- 12 (f) Export assistance.

13 (9) The department shall expend no more than 5% from the funds
14 appropriated in part 1 for the food and agriculture investment
15 program for administrative purposes.

16 Sec. 702. The department shall work with the rural development
17 fund board to establish a process and criteria for funding projects
18 as well as establishing metrics and measurable outcomes for the
19 program. Funds appropriated from the rural development fund shall
20 be used in accordance with the provisions of the rural development
21 fund act, 2012 PA 411, MCL 286.941 to 286.947.

22 Sec. 703. (1) From the funds appropriated in part 1 for fair
23 food network - double up food bucks, the department shall work with
24 the fair food network to ensure that at least 80% of the funds
25 allocated to the double up food bucks program are directly used for
26 the payments to participating vendors.

27 (2) The department shall work with the department of health
28 and human services to do all of the following:

- 29 (a) Notify recipients of food assistance program benefits that



1 food assistance program benefits can be accessed at many farmer's
2 markets in this state with bridge cards.

3 (b) Notify recipients of food assistance program benefits
4 about the double up food bucks program that is administered by the
5 fair food network. Food assistance program recipients shall receive
6 information about the double up food bucks program, including
7 information that explains that when program recipients spend up to
8 \$20.00 at participating farmer's markets and grocery stores, the
9 recipient can receive an additional \$20.00 to buy Michigan produce.

10 (3) The department shall work with the fair food network to
11 expand access to the double up food bucks program in each of the
12 state's counties with grocery stores or farmer's markets that meet
13 the program's eligibility requirements.

14 (4) On or before June 1, 2022, the department shall submit a
15 report on activities and outcomes of the double up food bucks
16 program to the subcommittees and the fiscal agencies. The report
17 shall contain all of the following:

18 (a) Counties in this state with participating double up food
19 bucks vendors, the number of vendors by county, and the name and
20 location of vendors, as of May 1, 2021.

21 (b) Counties in this state with participating double up food
22 bucks vendors, the number of vendors by county, and the name of
23 location of vendors, as of May 1, 2022. The report shall highlight
24 counties and vendors added to the program since May 1, 2021.

25 (c) Number of individuals participating in the program, by
26 county.

27 Sec. 706. (1) The department shall report on the previous
28 calendar year's activities of the agriculture development division.
29 The report shall be transmitted to the subcommittees, the fiscal



1 agencies, and the state budget office and posted to the
2 department's website on or before April 1 of each year.

3 (2) The report shall include the following information on any
4 grants awarded during the prior fiscal year:

5 (a) The name of the grantee.

6 (b) The amount of the grant.

7 (c) The purpose of the grant, including measurable outcomes.

8 (d) Additional state, federal, private, or local funds
9 contributed to the grant project.

10 (e) The completion date of grant-funded activities.

11 (3) The report shall include the following information on the
12 Michigan craft beverage council established under section 303 of
13 the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:

14 (a) Council activities and accomplishments for the previous
15 fiscal year.

16 (b) Council expenditures for the previous fiscal year by
17 category of administration, industry support, research and
18 education grants, and promotion and consumer education.

19 (c) Grants awarded during the previous fiscal year and the
20 results of research grant projects completed during the previous
21 fiscal year.

22

23 **FAIRS AND EXPOSITIONS**

24 Sec. 801. All appropriations from the agriculture equine
25 industry development fund shall be spent on equine-related
26 purposes. No funds from the agriculture equine industry development
27 fund shall be expended for nonequine-related purposes without prior
28 approval of the legislature.

29 Sec. 802. From the funds appropriated in part 1 from



1 agriculture equine industry development funds, available revenue
2 shall be allocated in the following priority order:

3 (a) To support all administrative, contractual, and regulatory
4 costs incurred by the department and the Michigan gaming control
5 board.

6 (b) Up to \$495,000.00 shall be allocated to the purses and
7 supplements - fairs/licensed tracks line item.

8 (c) Any remaining funds collected through September 30, 2021,
9 after the obligations in subdivisions (a) and (b) have been met,
10 shall be prorated equally among the supplements, breeders' awards,
11 and sire stakes awards to eligible race meeting licensees in
12 accordance with section 20 of the horse racing law of 1995, 1995 PA
13 279, MCL 431.320.

14 Sec. 805. (1) The department shall establish and administer a
15 county fairs, shows, and expositions grant program. The program
16 shall have the following objectives:

17 (a) Assist in the promotion of building improvements or other
18 capital improvements at county fairgrounds of this state.

19 (b) Provide financial support, promotion, prizes, and premiums
20 of equine, livestock, and other agricultural commodity expositions
21 in this state.

22 (2) The department shall award grants on a competitive basis
23 to county fairs or other organizations from the funds appropriated
24 in part 1 for county fairs, shows, and expositions grants. Grantees
25 will be required to provide a 50% cash match with grant awards and
26 identify measurable project outcomes. A county fair organization
27 that received a county fair capital improvement grant in the prior
28 fiscal year shall not receive a grant from the appropriation in
29 part 1.



1 (3) From the amount appropriated in part 1 for county fairs,
2 shows, and expositions, up to \$25,000.00 shall be expended for the
3 purpose of financial support, promotion, prizes, and premiums of
4 equine, livestock, and other agricultural commodity expositions in
5 this state, and festivals.

6 (4) All fairs receiving grants under this section shall
7 provide a report to the department on the financial impact
8 resulting from the capital improvement project on both fair and
9 nonfair events. These reports are due for 3 years immediately
10 following the completion of the capital improvement project.

11 (5) The department shall identify criteria, evaluate
12 applications, and provide recommendations to the director for final
13 approval of grant awards.

14 (6) The department may expend money from the funds
15 appropriated in part 1 for the county fairs, shows, and expositions
16 grants for administering the program.

17 (7) The unexpended portion of the county fairs, shows, and
18 expositions grants is considered a work project appropriation in
19 accordance with section 451a of the management and budget act, 1984
20 PA 431, MCL 18.1451a. The following apply to the project:

21 (a) The purpose of the project is to support building
22 improvements or other capital improvements at county fairgrounds of
23 this state.

24 (b) All grants will be distributed in accordance with this
25 section and the grant guidelines published prior to the request for
26 proposals.

27 (c) The estimated cost of the project is identified in the
28 appropriation line item.

29 (d) The tentative completion date for the work project is



1 September 30, 2024.

2 (8) The department shall provide a year-end report on the
3 county fairs, shows, and expositions grants no later than December
4 1, 2022 to the subcommittees, the fiscal agencies, and the state
5 budget director that includes a listing of the grantees, award
6 amounts, match funding, and project outcomes.

7

8 **ONE-TIME BASIS ONLY APPROPRIATIONS**

9 Sec. 1001. (1) From the funds appropriated in part 1 for the
10 agricultural nutrient best management voluntary practices program,
11 the department shall administer a pilot program to support the
12 implementation of agricultural nutrient best management practices
13 with the goal of water quality improvement, including a reduction
14 of phosphorus levels, in the western Lake Erie basin. Funds may be
15 expended for any of the following:

16 (a) Grants, cost sharing, or other incentives for the
17 implementation of priority practices and associated equipment and
18 structures.

19 (b) Technical support.

20 (c) Soil or water quality testing.

21 (d) Education outreach and training.

22 (2) By April 1 the department shall prepare a report to be
23 posted on the department's website and provided to the relevant
24 house and senate standing committees and appropriations
25 subcommittees as well as to the fiscal agencies and state budget
26 office. The report shall contain the following information: number
27 and location of acres enrolled in nutrient management or other best
28 management practices; number of acres enrolled that were not
29 previously verified under the Michigan agriculture environmental



1 assistance program (MAEAP); summary of practices implemented and
2 available incentive programs; starting and ending balances of the
3 program; summary of outreach and training efforts; and testing
4 results.

5 (3) The unexpended funds appropriated in part 1 for
6 agricultural nutrient best management voluntary practices program
7 are designated as a work project appropriation, and any
8 unencumbered or unallotted funds shall not lapse at the end of the
9 fiscal year and shall be available for expenditures for projects
10 under this section until the projects have been completed. The
11 following is in compliance with section 451a(1) of the management
12 and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to implement, in a focused
14 and voluntary manner, agricultural best management practices with
15 the goal of a reduction of phosphorus levels in the western Lake
16 Erie basin.

17 (b) The project will be accomplished by grants and contracts.

18 (c) The estimated cost of this project is \$25,000,000.00.

19 (d) The tentative completion date for the work project is
20 September 30, 2026.

21 Sec. 1002. From the funds appropriated in part 1 for the one-
22 time agriculture equine industry development fund, \$3,200,000.00
23 shall be deposited into the Michigan agriculture equine industry
24 development fund created under section 320 of the horse racing law
25 of 1995, 1995 PA 279, MCL 431.320. All funds in the agriculture
26 equine industry development fund are appropriated and available for
27 expenditure under section 320 of the horse racing law of 1995, 1995
28 PA 279, MCL 431.320.

29 Sec. 1003. From the funds appropriated in part 1 for bovine TB



1 quarantine - producer reimbursement, the department shall provide
2 financial assistance to livestock producers for costs of
3 maintaining livestock under quarantine issued under section 12 of
4 the animal industry act, 1988 PA 466, MCL 287.712. Costs eligible
5 for reimbursement include feed, bedding, veterinary care, and
6 electronic monitoring devices and incurred not less than 30 days
7 after the date of the quarantine. Costs submitted by producers for
8 reimbursement must be supported by original receipts and are
9 subject to audit by the department. Reimbursement to any 1 producer
10 may not exceed \$20,000.00. Producers who are in violation of
11 quarantine orders, a herd plan, or other provisions of the animal
12 industry act, 1988 PA 466, MCL 287.701 to 287.746, are ineligible
13 for reimbursement.

14 Sec. 1004. (1) From the funds appropriated in part 1, the
15 department shall establish and administer a farm innovation grant
16 program.

17 (2) The farm innovation grant program shall support innovative
18 solutions to real, immediate, and future farm problems faced by
19 Michigan's agricultural industry.

20 (3) All in-state universities, colleges, community colleges,
21 tech centers, technology incubators, and research centers are
22 eligible to apply for and receive grant funding.

23 (4) The department shall report on the farm innovation grant
24 program. The report shall include a listing of the grantees, award
25 amounts, match funding, project locations, and project outcomes.
26 The report shall be transmitted to the subcommittees, the fiscal
27 agencies, and the state budget office and posted to the
28 department's website on or before April 1, 2023.

29 Sec. 1005. The one-time appropriation in part 1 for the farm



1 stress program shall be used to respond to the mental stress and
 2 fatigue of Michigan farmers and agricultural producers and their
 3 families through utilizing existing services that offer behavioral
 4 health specialists in the agriculture industry.

5
 6 ARTICLE 2
 7 DEPARTMENT OF CORRECTIONS
 8 PART 1
 9 LINE-ITEM APPROPRIATIONS

10 Sec. 101. There is appropriated for the department of
 11 corrections for the fiscal year ending September 30, 2022, from the
 12 following funds:

DEPARTMENT OF CORRECTIONS		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	16.0	
Full-time equated classified positions	13,484.4	
GROSS APPROPRIATION		\$ 2,065,873,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION		\$ 2,065,873,000
Federal revenues:		
Total federal revenues		5,364,100
Special revenue funds:		
Total local revenues		9,646,100
Total private revenues		0
Total other state restricted revenues		45,493,400
State general fund/general purpose		\$ 2,005,369,400



1	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
2	SUPPORT		
3	Full-time equated unclassified positions	16.0	
4	Full-time equated classified positions	335.0	
5	Unclassified salaries--FTEs	16.0	\$ 2,030,400
6	Administrative hearings officers		3,187,000
7	Budget and operations administration--FTEs	247.0	35,100,400
8	Compensatory buyout and union leave bank		100
9	County jail reimbursement program		14,814,600
10	Employee wellness programming--FTEs	6.0	2,000,000
11	Equipment and special maintenance		1,559,700
12	Executive direction--FTEs	21.0	4,477,000
13	Judicial data warehouse user fees		50,600
14	New custody staff training		21,166,100
15	Prison industries operations--FTEs	61.0	10,100,600
16	Property management		2,455,100
17	Prosecutorial and detainer expenses		4,801,000
18	Sheriffs' coordinating and training office		100,000
19	Worker's compensation		10,733,300
20	GROSS APPROPRIATION		\$ 112,575,900
21	Appropriated from:		
22	Federal revenues:		
23	DOJ, prison rape elimination act grant		674,700
24	Special revenue funds:		
25	Correctional industries revolving fund		10,100,600
26	Correctional industries revolving fund 110		721,600
27	Jail reimbursement program fund		5,900,000
28	Local corrections officer training fund		100,000



1	Program and special equipment fund		100
2	State general fund/general purpose	\$	95,078,900
3	Sec. 103. OFFENDER SUCCESS ADMINISTRATION		
4	Full-time equated classified positions	340.9	
5	Community corrections comprehensive plans and		
6	services		\$ 13,198,100
7	Education/skilled trades/career readiness		
8	programs--FTEs	263.9	38,528,300
9	Enhanced food technology program--FTEs	12.0	1,750,000
10	Goodwill Flip the Script		1,250,000
11	Offender success community partners		14,500,000
12	Offender success federal grants		751,000
13	Offender success programming		16,772,800
14	Offender success services--FTEs	65.0	17,831,100
15	Public safety initiative		4,000,000
16	Residential probation diversions		16,575,500
17	GROSS APPROPRIATION	\$	125,156,800
18	Appropriated from:		
19	Federal revenues:		
20	DOJ, prisoner reintegration		751,000
21	Federal education funding		1,575,200
22	Special revenue funds:		
23	Program and special equipment fund		14,326,000
24	State general fund/general purpose	\$	108,504,600
25	Sec. 104. FIELD OPERATIONS ADMINISTRATION		
26	Full-time equated classified positions	1,880.5	
27	Criminal justice reinvestment		\$ 3,748,400
28	Field operations--FTEs	1,849.5	221,739,400



1	Parole board operations--FTEs	31.0		3,867,400
2	Parole/probation services			940,000
3	Residential alternative to prison program			1,500,000
4	GROSS APPROPRIATION		\$	231,795,200
5	Appropriated from:			
6	Special revenue funds:			
7	Local - community tether program reimbursement			275,000
8	Reentry center offender reimbursements			10,000
9	Supervision fees			6,630,500
10	Supervision fees set-aside			940,000
11	State general fund/general purpose		\$	223,939,700
12	Sec. 105. CORRECTIONAL FACILITIES			
13	ADMINISTRATION			
14	Full-time equated classified positions	660.0		
15	Central records--FTEs	43.0	\$	4,792,300
16	Correctional facilities administration--FTEs	37.0		6,596,400
17	Housing inmates in federal institutions			511,000
18	Inmate housing fund			100
19	Inmate legal services			290,900
20	Leased beds and alternatives to leased beds			100
21	Prison food service--FTEs	336.0		72,833,200
22	Prison store operations--FTEs	33.0		3,392,300
23	Public works program			1,000,000
24	Transportation--FTEs	211.0		30,850,400
25	GROSS APPROPRIATION		\$	120,266,700
26	Appropriated from:			
27	Federal revenues:			
28	DOJ-BOP, federal prisoner reimbursement			411,000



1	SSA-SSI, incentive payment		272,000
2	Special revenue funds:		
3	Correctional industries revolving fund 110		663,400
4	Public works user fees		1,000,000
5	Resident stores		3,392,300
6	State general fund/general purpose	\$	114,528,000
7	Sec. 106. HEALTH CARE		
8	Full-time equated classified positions	1,469.3	
9	Clinical complexes--FTEs	1,033.3	\$ 148,457,900
10	Health care administration--FTEs	17.0	3,459,500
11	Healthy Michigan plan administration--FTEs	12.0	993,200
12	Hepatitis C treatment		8,810,700
13	Interdepartmental grant to health and human		
14	services, eligibility specialists		120,200
15	Mental health and substance abuse treatment		
16	services--FTEs	407.0	52,167,800
17	Prisoner health care services		94,793,600
18	Vaccination program		691,200
19	GROSS APPROPRIATION		\$ 309,494,100
20	Appropriated from:		
21	Federal revenues:		
22	DOJ, Office of Justice Programs, RSAT		250,200
23	Federal revenues and reimbursements		395,200
24	Special revenue funds:		
25	Prisoner health care copayments		257,200
26	State general fund/general purpose	\$	308,591,500
27	Sec. 107. CORRECTIONAL FACILITIES		
28	Full-time equated classified positions	8,798.7	



1	Alger Correctional Facility - Munising--FTEs	259.0	\$	32,062,300
2	Baraga Correctional Facility - Baraga--FTEs	295.8		38,174,700
3	Bellamy Creek Correctional Facility - Ionia--			
4	FTEs	392.2		46,870,400
5	Carson City Correctional Facility - Carson			
6	City--FTEs	421.4		51,347,100
7	Central Michigan Correctional Facility - St.			
8	Louis--FTEs	386.6		48,651,500
9	Charles E. Egeler Correctional Facility -			
10	Jackson--FTEs	386.6		48,082,700
11	Chippewa Correctional Facility - Kincheloe--			
12	FTEs	443.6		54,172,600
13	Cooper Street Correctional Facility - Jackson--			
14	FTEs	254.6		31,028,600
15	Detroit Detention Center--FTEs	69.1		9,371,100
16	Earnest C. Brooks Correctional Facility -			
17	Muskegon--FTEs	248.2		31,973,300
18	G. Robert Cotton Correctional Facility -			
19	Jackson--FTEs	395.0		47,720,200
20	Gus Harrison Correctional Facility - Adrian--			
21	FTEs	443.6		52,960,900
22	Ionia Correctional Facility - Ionia--FTEs	288.3		36,284,700
23	Kinross Correctional Facility - Kincheloe--FTEs	258.6		34,558,400
24	Lakeland Correctional Facility - Coldwater--			
25	FTEs	275.4		34,910,900
26	Macomb Correctional Facility - New Haven--FTEs	313.3		38,667,900
27	Marquette Branch Prison - Marquette--FTEs	319.7		40,008,400
28	Michigan Reformatory - Ionia--FTEs	319.8		37,583,000



1	Muskegon Correctional Facility - Muskegon--FTEs	208.0	27,868,000
2	Newberry Correctional Facility - Newberry--FTEs	199.1	25,831,000
3	Oaks Correctional Facility - Eastlake--FTEs	289.4	36,901,200
4	Parnall Correctional Facility - Jackson--FTEs	266.1	30,865,900
5	Richard A. Handlon Correctional Facility -		
6	Ionia--FTEs	255.7	32,651,500
7	Saginaw Correctional Facility - Freeland--FTEs	276.9	35,235,000
8	Special Alternative Incarceration Program -		
9	Jackson--FTEs	33.5	5,905,800
10	St. Louis Correctional Facility - St. Louis--		
11	FTEs	306.6	39,979,700
12	Thumb Correctional Facility - Lapeer--FTEs	283.6	35,580,100
13	Womens Huron Valley Correctional Complex -		
14	Ypsilanti--FTEs	505.1	63,075,100
15	Woodland Correctional Facility - Whitmore Lake-		
16	-FTEs	296.9	36,473,900
17	Northern region administration and support--		
18	FTEs	43.0	4,495,800
19	Southern region administration and support--		
20	FTEs	64.0	19,160,400
21	GROSS APPROPRIATION		\$ 1,108,452,100
22	Appropriated from:		
23	Federal revenues:		
24	DOJ, state criminal assistance program		1,034,800
25	Special revenue funds:		
26	Local revenues		9,371,100
27	State restricted fees, revenues, and		
28	reimbursements		102,100



1	State general fund/general purpose	\$ 1,097,944,100
2	Sec. 108. INFORMATION TECHNOLOGY	
3	Information technology services and projects	\$ 31,082,200
4	GROSS APPROPRIATION	\$ 31,082,200
5	Appropriated from:	
6	Special revenue funds:	
7	Correctional industries revolving fund 110	182,000
8	Program and special equipment fund	452,800
9	Supervision fees set-aside	714,800
10	State general fund/general purpose	\$ 29,732,600
11	Sec. 109. ONE-TIME APPROPRIATIONS	
12	Chance for Life	\$ 1,500,000
13	Goodwill Flip the Script	250,000
14	<i>John Does v MDOC</i> settlement agreement	25,000,000
15	Prosperity region 8 pilot program	300,000
16	GROSS APPROPRIATION	\$ 27,050,000
17	Appropriated from:	
18	State general fund/general purpose	\$ 27,050,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

24 Sec. 201. Pursuant to section 30 of article IX of the state
 25 constitution of 1963, total state spending from state sources under
 26 part 1 for fiscal year 2021-2022 is \$2,050,862,800.00 and state
 27 spending from state sources to be paid to local units of government
 28 for fiscal year 2021-2022 is \$122,895,500.00. The itemized
 29 statement below identifies appropriations from which spending to



1 local units of government will occur:

2 DEPARTMENT OF CORRECTIONS	
3 Community corrections comprehensive plans and	
4 services	\$ 13,198,100
5 County jail reimbursement program	14,814,600
6 Field Operations	68,006,200
7 Leased beds and alternatives to leased beds	100
8 Prosecutorial and detainer expenses	4,801,000
9 Public safety initiative	4,000,000
10 Residential alternative to prison program	1,500,000
11 Residential probation diversions	16,575,500
12 TOTAL	\$ 122,895,500

13 Sec. 202. The appropriations authorized under this part and
 14 part 1 are subject to the management and budget act, 1984 PA 431,
 15 MCL 18.1101 to 18.1594.

16 Sec. 203. As used in this part and part 1:

17 (a) "Administrative segregation" means confinement for
 18 maintenance of order or discipline to a cell or room apart from
 19 accommodations provided for inmates who are participating in
 20 programs of the facility.

21 (b) "Department" or "MDOC" means the Michigan department of
 22 corrections.

23 (c) "DOJ" means the United States Department of Justice.

24 (d) "DOJ-BOP" means the DOJ Bureau of Prisons.

25 (e) "Evidence-based" means a decision-making process that
 26 integrates the best available research, clinician expertise, and
 27 client characteristics.

28 (f) "Federally-qualified health center" means that term as
 29 defined in section 1396d(I) (2) (B) of the social security act, 42 USC



1 1396d.

2 (g) "FTE" means full-time equated.

3 (h) "Goal" means the intended or projected result of a
4 comprehensive corrections plan or community corrections program to
5 reduce repeat offending, criminogenic and high-risk behaviors,
6 prison commitment rates, the length of stay in a jail, or to
7 improve the utilization of a jail.

8 (i) "Jail" means a facility operated by a local unit of
9 government for the physical detention and correction of persons
10 charged with or convicted of criminal offenses.

11 (j) "MDHHS" means the Michigan department of health and human
12 services.

13 (k) "Objective risk and needs assessment" means an evaluation
14 of an offender's criminal history; the offender's noncriminal
15 history; and any other factors relevant to the risk the offender
16 would present to the public safety, including, but not limited to,
17 having demonstrated a pattern of violent behavior, and a criminal
18 record that indicates a pattern of violent offenses.

19 (l) "OCC" means the office of community corrections.

20 (m) "Offender success" means that an offender has, with the
21 support of the community, intervention of the field agent, and
22 benefit of any participation in programs and treatment, made an
23 adjustment while at liberty in the community such that he or she
24 has not been sentenced to or returned to prison for the conviction
25 of a new crime or the revocation of probation or parole.

26 (n) "Recidivism" means that term as defined in section 1 of
27 2017 PA 5, MCL 798.31.

28 (o) "RSAT" means residential substance abuse treatment.

29 (p) "Serious emotional disturbance" means that term as defined



1 in section 100d(2) of the mental health code, 1974 PA 258, MCL
2 330.1100d.

3 (q) "Serious mental illness" means that term as defined in
4 section 100d(3) of the mental health code, 1974 PA 258, MCL
5 330.1100d.

6 (r) "SSA" means the United States Social Security
7 Administration.

8 (s) "SSA-SSI" means SSA supplemental security income.

9 Sec. 204. The department shall use the internet to fulfill the
10 reporting requirements of this part. This requirement shall include
11 transmission of reports via email to the recipients identified for
12 each reporting requirement and it shall include placement of
13 reports on an internet site.

14 Sec. 205. To the extent permissible under section 261 of the
15 management and budget act, 1984 PA 431, MCL 18.1261, all of the
16 following apply to funds appropriated in part 1:

17 (a) The funds must not be used for the purchase of foreign
18 goods or services, or both, if competitively priced and of
19 comparable quality American goods or services, or both, are
20 available.

21 (b) Preference must be given to goods or services, or both,
22 manufactured or provided by Michigan businesses, if they are
23 competitively priced and of comparable quality.

24 (c) Preference must be given to goods or services, or both,
25 that are manufactured or provided by Michigan businesses owned and
26 operated by veterans, if they are competitively priced and of
27 comparable quality.

28 Sec. 206. The department shall not take disciplinary action
29 against an employee of the department in the state classified civil



1 service, or a prisoner, for communicating with a member of the
2 legislature or his or her staff, unless the communication is
3 prohibited by law and the department is exercising its authority as
4 provided by law.

5 Sec. 207. The department shall prepare a report on out-of-
6 state travel expenses not later than January 1 of each year. The
7 travel report shall be a listing of all travel by classified and
8 unclassified employees outside this state in the immediately
9 preceding fiscal year that was funded in whole or in part with
10 funds appropriated in the department's budget. The report shall be
11 submitted to the senate and house appropriations committees, the
12 senate and house fiscal agencies, and the state budget office. The
13 report shall include the following information:

14 (a) The dates of each travel occurrence.

15 (b) The total transportation and related costs of each travel
16 occurrence, including the proportion funded with state general
17 fund/general purpose revenues, the proportion funded with state
18 restricted revenues, the proportion funded with federal revenues,
19 and the proportion funded with other revenues.

20 Sec. 208. Funds appropriated in part 1 shall not be used by
21 the department to hire a person to provide legal services that are
22 the responsibility of the attorney general. This prohibition does
23 not apply to legal services for bonding activities and for those
24 outside services that the attorney general authorizes.

25 Sec. 209. Not later than November 30, the state budget office
26 shall prepare and transmit a report that provides for estimates of
27 the total general fund/general purpose appropriation lapses at the
28 close of the prior fiscal year. This report shall summarize the
29 projected year-end general fund/general purpose appropriation



1 lapses by major departmental program or program areas. The report
2 shall be transmitted to the chairpersons of the senate and house
3 appropriations committees and the senate and house fiscal agencies.

4 Sec. 210. In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$2,500,000.00 for
6 federal contingency authorization. These funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 Sec. 211. The department shall cooperate with the department
11 of technology, management, and budget to maintain a searchable
12 website accessible by the public at no cost that includes, but is
13 not limited to, all of the following for the department:

14 (a) Fiscal year-to-date expenditures by category.

15 (b) Fiscal year-to-date expenditures by appropriation unit.

16 (c) Fiscal year-to-date payments to a selected vendor,
17 including the vendor name, payment date, payment amount, and
18 payment description.

19 (d) The number of active department employees by job
20 classification.

21 (e) Job specifications and wage rates.

22 Sec. 212. Within 14 days after the release of the executive
23 budget recommendation, the department shall cooperate with the
24 state budget office to provide the chairpersons of the senate and
25 house appropriations committees, the chairpersons of the senate and
26 house appropriations subcommittees on corrections, and the senate
27 and house fiscal agencies with an annual report on estimated state
28 restricted fund balances, state restricted fund projected revenues,
29 and state restricted fund expenditures for the prior 2 fiscal



1 years.

2 Sec. 213. The department shall maintain, on a publicly
3 accessible website, a department scorecard that identifies, tracks,
4 and regularly updates key metrics that are used to monitor and
5 improve the department's performance.

6 Sec. 214. Total authorized appropriations from all sources
7 under part 1 for legacy costs for the fiscal year ending September
8 30, 2022 are estimated at \$279,249,700.00. From this amount, total
9 department appropriations for pension-related legacy costs are
10 estimated at \$156,450,700.00. Total department appropriations for
11 retiree health care legacy costs are estimated at \$122,799,000.00.

12 Sec. 215. To the extent permissible under the management and
13 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
14 take all reasonable steps to ensure businesses in deprived and
15 depressed communities compete for and perform contracts to provide
16 services or supplies, or both. The director shall strongly
17 encourage firms with which the department contracts to subcontract
18 with certified businesses in depressed and deprived communities for
19 services, supplies, or both.

20 Sec. 216. (1) On a quarterly basis, the department shall
21 report on the number of full-time equated positions in pay status
22 by civil service classification, including the number of full-time
23 equated positions in pay status by civil service classification for
24 each correctional facility, to the senate and house appropriations
25 committees, the senate and house appropriations subcommittees on
26 corrections, the senate and house fiscal agencies, the legislative
27 corrections ombudsman, and the state budget office. This report
28 must include the following:

29 (a) A comparison by line item of the number of full-time



1 equated positions authorized from funds appropriated in part 1 to
2 the actual number of full-time equated positions employed by the
3 department at the end of the reporting period.

4 (b) A detailed accounting of all vacant positions that exist
5 within the department.

6 (c) A detailed accounting of all correction officer positions
7 at each correctional facility, including positions that are filled
8 and vacant positions, by facility.

9 (d) A detailed accounting of all vacant positions that are
10 health care-related.

11 (e) A detailed accounting of vacant positions that are being
12 held open for temporarily nonactive employees.

13 (2) By March 1 of the current fiscal year, the department
14 shall report to the senate and house appropriations committees, the
15 senate and house appropriations subcommittees on corrections, the
16 senate and house fiscal agencies, the legislative corrections
17 ombudsman, and the state budget office, the following information:

18 (a) Number of employees that were engaged in remote work in
19 2021.

20 (b) Number of employees authorized to work remotely and the
21 actual number of those working remotely in the current reporting
22 period.

23 (c) Estimated net cost savings achieved by remote work.

24 (d) Reduced use of office space associated with remote work.

25 (3) As used in this section, "vacant position" means any
26 position that has not been filled at any time during the past 12
27 calendar months.

28 Sec. 218. If the state administrative board, acting under
29 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount



1 appropriated under this article, the legislature may, by a
2 concurrent resolution adopted by a majority of the members elected
3 to and serving in each house, inter-transfer funds within this
4 article for the particular department, board, commission, officer,
5 or institution.

6 Sec. 219. (1) Any contract for prisoner telephone services
7 entered into after the effective date of this section shall include
8 a condition that fee schedules for prisoner telephone calls,
9 including rates and any surcharges other than those necessary to
10 meet program and special equipment costs, be the same as fee
11 schedules for calls placed from outside of correctional facilities.

12 (2) Revenues appropriated and collected for program and
13 special equipment funds shall be considered state restricted
14 revenue. Funding shall be used for prisoner programming, special
15 equipment, and security projects. Not less than 75% of funding
16 shall be used for prisoner programming. Unexpended funds remaining
17 at the close of the fiscal year shall not lapse to the general fund
18 but shall be carried forward and be available for appropriation in
19 subsequent fiscal years.

20 (3) The department shall submit a report to the senate and
21 house appropriations subcommittees on corrections, the senate and
22 house fiscal agencies, the legislative corrections ombudsman, and
23 the state budget office by February 1 outlining revenues and
24 expenditures from program and special equipment funds. The report
25 shall include all of the following:

26 (a) A list of all individual projects and purchases financed
27 with program and special equipment funds in the immediately
28 preceding fiscal year, the amounts expended on each project or
29 purchase, and the name of each vendor from which the products or



1 services were purchased.

2 (b) A list of planned projects and purchases to be financed
3 with program and special equipment funds during the current fiscal
4 year, the amounts to be expended on each project or purchase, and
5 the name of each vendor from which the products or services will be
6 purchased.

7 (c) A review of projects and purchases planned for future
8 fiscal years from program and special equipment funds.

9 Sec. 220. The department may charge fees and collect revenues
10 in excess of appropriations in part 1 not to exceed the cost of
11 offender services and programming, employee meals, parolee loans,
12 academic/vocational services, custody escorts, compassionate
13 visits, union steward activities, and public works programs and
14 services provided to local units of government or private nonprofit
15 organizations. The revenues and fees collected are appropriated for
16 all expenses associated with these services and activities.

17 Sec. 221. The department shall receive and retain copies of
18 all reports funded from appropriations in part 1. Federal and state
19 guidelines for short-term and long-term retention of records shall
20 be followed. The department may electronically retain copies of
21 reports unless otherwise required by federal and state guidelines.

22 Sec. 222. The department shall report no later than April 1 on
23 each specific policy change made to implement a public act
24 affecting the department that took effect during the prior calendar
25 year to the senate and house appropriations committees, the senate
26 and house subcommittees on corrections, the joint committee on
27 administrative rules, and the senate and house fiscal agencies.

28 Sec. 223. (1) From the funds appropriated in part 1, the
29 department shall do the following:



1 (a) Report to the senate and house appropriations committees,
 2 the senate and house fiscal agencies, the senate and house policy
 3 offices, and the state budget office any amounts of severance pay
 4 for a department director, deputy director, or other high-ranking
 5 department official not later than 14 days after a severance
 6 agreement with the director or official is signed. The name of the
 7 director or official and the amount of severance pay must be
 8 included in the report required by this subdivision.

9 (b) Maintain an internet site that posts any severance pay in
 10 excess of 6 weeks of wages, regardless of the position held by the
 11 former department employee receiving severance pay.

12 (c) By February 1, report to the senate and house
 13 appropriations subcommittees, the senate and house fiscal agencies,
 14 the senate and house policy offices, and the state budget office on
 15 the total amount of severance pay remitted to former department
 16 employees during the fiscal year ending September 30, 2021 and the
 17 total number of former department employees that were remitted
 18 severance pay during the fiscal year ending September 30, 2021.

19 (2) As used in this section, "severance pay" means
 20 compensation that is both payable or paid upon the termination of
 21 employment and in addition to either wages or benefits earned
 22 during the course of employment or generally applicable retirement
 23 benefits.

24 Sec. 224. (1) Any department, agency, board, commission, or
 25 public officer that receives funding under part 1 shall not:

26 (a) Require as a condition of accessing any facility or
 27 receiving services that an individual provide proof that he or she
 28 has received a COVID-19 vaccine except as provided by federal law
 29 or as a condition of receiving federal Medicare or Medicaid



1 funding.

2 (b) Produce, develop, issue, or require a COVID-19 vaccine
3 passport.

4 (c) Develop a database or make any existing database publicly
5 available to access an individual's COVID-19 vaccine status by any
6 person, company, or governmental entity.

7 (d) Require as a condition of employment that an employee or
8 official provide proof that he or she has received a COVID-19
9 vaccine. This subdivision does not apply to any hospital,
10 congregate care facility, or other medical facility or any
11 hospital, congregate care facility, or other medical facility
12 operated by a local subdivision that receives federal Medicare or
13 Medicaid funding.

14 (2) A department, agency, board, commission, or public officer
15 may not subject any individual to any negative employment
16 consequence, retaliation, or retribution because of that
17 individual's COVID-19 vaccine status.

18 (3) Subsection (1) does not prohibit any person, department,
19 agency, board, commission, or public officer from transmitting
20 proof of an individual's COVID-19 vaccine status to any person,
21 company, or governmental entity, so long as the individual provides
22 affirmative consent.

23 (4) If a department, agency, board, commission, subdivision,
24 or official or public officer is required to establish a vaccine
25 policy due to a federal mandate, it must provide exemptions to any
26 COVID-19 vaccine policy to the following individuals:

27 (a) An individual for whom a physician certifies that a COVID-
28 19 vaccine is or may be detrimental to the individual's health or
29 is not appropriate.



1 (b) An individual who provides a written statement to the
2 effect that the requirements of the COVID-19 vaccine policy cannot
3 be met because of religious convictions or other consistently held
4 objection to immunization.

5 (5) As used in this section, "public officer" means a person
6 appointed by the governor or another executive department official
7 or an elected or appointed official of this state or a political
8 subdivision of this state.

9 Sec. 225. Appropriations in part 1 shall, to the extent
10 possible by the department, not be expended until all existing work
11 project authorization available for the same purposes is exhausted.

12 Sec. 239. It is the intent of the legislature that the
13 department establish and maintain a management-to-staff ratio of
14 not more than 1 supervisor for each 8 employees at the department's
15 central office in Lansing and at both the northern and southern
16 region administration offices.

17 Sec. 247. The department shall provide the state court
18 administrative office data sufficient to administer the swift and
19 sure sanctions program.

20
21 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

22 Sec. 301. For 3 years after a felony offender is released from
23 the department's jurisdiction, the department shall maintain the
24 offender's file on the offender tracking information system and
25 make it publicly accessible in the same manner as the file of the
26 current offender. However, the department shall immediately remove
27 the offender's file from the offender tracking information system
28 upon determination that the offender was wrongfully convicted and
29 the offender's file is not otherwise required to be maintained on



1 the offender tracking information system.

2 Sec. 302. From the funds appropriated in part 1, the
3 department shall submit a report by March 1 on the department's
4 staff retention strategies to the senate and house appropriations
5 subcommittees on corrections, the senate and house committees on
6 oversight, the senate and house fiscal agencies, the legislative
7 corrections ombudsman, and the state budget office. The report must
8 include, but not be limited to, the following:

9 (a) The department's strategies on how to improve employee
10 engagement, how to improve employee wellness, and how to offer
11 additional training and professional development for employees,
12 including metrics the department is using to measure success of
13 employee wellness programming.

14 (b) Mechanisms by which the department receives employee
15 feedback in areas under subdivision (a) and how the department
16 considers suggestions made by employees.

17 (c) Steps the department has taken, and future plans and goals
18 the department has for retention and improving employee wellness.

19 Sec. 303. From the funds appropriated in part 1, the
20 department shall submit a report by March 1 on the number of
21 employee departures to the senate and house appropriations
22 subcommittees on corrections, the senate and house committees on
23 oversight, the senate and house fiscal agencies, the legislative
24 corrections ombudsman, and the state budget office. The report must
25 include the number of corrections officers that departed from
26 employment at a state correctional facility in the immediately
27 preceding fiscal year and the number of years they worked for the
28 department. The report shall include a chart that shows the normal
29 distribution of employee departures in these positions based on



1 years of service. Years of service shall be grouped into the
2 following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to
3 15 years, 15 to 20 years, and 20 and more years. The department
4 shall review all reasons for employee departures and summarize in
5 the report the primary reasons for departure for each of the ranges
6 of years of service based on the available responses. The report
7 shall include a section that shows the distinction between recruits
8 who are in-training at the academy that depart employment, recruits
9 who are in-training at a facility that depart employment, and
10 employees who have been on the job that depart employment.

11 Sec. 304. The department shall maintain a staff savings
12 initiative program in conjunction with the EPIC program for
13 employees to submit suggestions for efficiencies for the
14 department. The department shall consider each suggestion in a
15 timely manner. By March 1, the department shall report to the
16 senate and house appropriations subcommittees on corrections, the
17 senate and house fiscal agencies, the legislative corrections
18 ombudsman, and the state budget office on process improvements that
19 were implemented based on suggestions that were recommended for
20 implementation from the staff savings initiative and EPIC programs.
21 An employee whose suggestion is implemented by the department shall
22 receive noncompensatory recognition for their efforts.

23 Sec. 305. From the funds appropriated in part 1 for
24 prosecutorial and detainer expenses, the department shall reimburse
25 counties for housing and custody of parole violators and offenders
26 being returned by the department from community placement who are
27 available for return to institutional status and for prisoners who
28 volunteer for placement in a county jail.

29 Sec. 306. Funds included in part 1 for the sheriffs'



1 coordinating and training office are appropriated for and may be
2 expended to defray costs of continuing education, certification,
3 recertification, decertification, and training of local corrections
4 officers, the personnel and administrative costs of the sheriffs'
5 coordinating and training office, the local corrections officers
6 advisory board, and the sheriffs' coordinating and training council
7 under the local corrections officers training act, 2003 PA 125, MCL
8 791.531 to 791.546.

9 Sec. 307. The department shall issue a biannual report for all
10 vendor contracts to the senate and house appropriations
11 subcommittees on corrections, the senate and house fiscal agencies,
12 the legislative corrections ombudsman, and the state budget office.
13 The report shall cover service contracts with a value of
14 \$500,000.00 or more and include all of the following:

15 (a) The original start date and the current expiration date of
16 each contract.

17 (b) The number, if any, of contract compliance monitoring site
18 visits completed by the department for each vendor.

19 (c) The number and amount of fines, if any, for service-level
20 agreement noncompliance for each vendor broken down by area of
21 noncompliance.

22 Sec. 308. From the funds appropriated in part 1, the
23 department shall provide for the training of all custody staff in
24 effective and safe ways of handling prisoners with mental illness
25 and referring prisoners to mental health treatment programs. Mental
26 health awareness training shall be incorporated into the training
27 of new custody staff.

28 Sec. 309. The department shall issue a report for all
29 correctional facilities to the senate and house appropriations



1 subcommittees on corrections, the senate and house fiscal agencies,
2 the legislative corrections ombudsman, and the state budget office
3 by January 1 setting forth the following information for each
4 facility: its name, street address, and date of construction; its
5 current maintenance costs; any maintenance planned; its current
6 utility costs; its expected future capital improvement costs; the
7 current unspent balance of any authorized capital outlay projects,
8 including the original authorized amount; and its expected future
9 useful life.

10 Sec. 310. (1) By March 1, the department shall provide a
11 strategic plan update report to the senate and house appropriations
12 subcommittees on corrections, the senate and house fiscal agencies,
13 the legislative corrections ombudsman, and the state budget office
14 which details the progress being made in achieving the strategic
15 plan of the department. The report shall contain updates on
16 relevant strategic plan objectives, as well as key statistics and
17 information about the department's efforts to decrease the overall
18 recidivism rate and promote offender success by ensuring readiness
19 to reenter society.

20 (2) Reports and studies related to the effectiveness of
21 departmental programming created as part of a strategic plan
22 objective shall be provided to the senate and house appropriations
23 subcommittees on corrections, the senate and house fiscal agencies,
24 the legislative corrections ombudsman, and the state budget office
25 within 30 days of being received by or completed by the department.

26 Sec. 311. By December 1, the department shall provide a report
27 on the Michigan state industries program to the senate and house
28 appropriations subcommittees on corrections, the senate and house
29 fiscal agencies, the legislative corrections ombudsman, and the



1 state budget office. The report shall include, but not be limited
2 to, the locations of the programs, the total number of participants
3 at each location, a description of job duties and typical inmate
4 schedules, the products that are produced, and how the program
5 provides marketable skills that lead to employable outcomes after
6 release from a department facility.

7 Sec. 312. (1) Funds appropriated in part 1 for employee
8 wellness programming shall be used for post-traumatic stress
9 outreach, treating mental health issues, peer support programs, and
10 providing mental health programming for all department staff,
11 including former employees.

12 (2) By September 30, the department shall submit a report on
13 programs the department has established, the level of employee
14 involvement, and expenditures made by the department for employee
15 wellness programming. The department shall submit the report to the
16 senate and house appropriations subcommittees on corrections, the
17 senate and house committees on oversight, the senate and house
18 fiscal agencies, the legislative corrections ombudsman, and the
19 state budget office.

20 Sec. 313. (1) From the funds appropriated in part 1, the
21 department shall submit quarterly reports on new employee schools
22 to the senate and house appropriations subcommittees on
23 corrections, the senate and house committees on oversight, the
24 senate and house fiscal agencies, the legislative corrections
25 ombudsman, and the state budget office. The reports must include
26 the following information for the immediately preceding fiscal
27 quarter, and as much of the information as possible for the current
28 and next fiscal year.

29 (a) The number of new employee schools that took place and the



1 location of each.

2 (b) The number of recruits that started in each employee
3 school.

4 (c) The number of recruits that graduated from each employee
5 school and continued employment with the department.

6 (2) The report must outline the department's strategy to
7 achieve a 5% or lower target corrections officer vacancy rate.

8 Sec. 314. From the funds appropriated in part 1, the
9 department shall submit a quarterly report on the number of
10 overtime hours worked by all custody staff, by facility. The report
11 shall include for each facility, the number of mandatory overtime
12 hours worked, the number of voluntary overtime hours worked, the
13 reasons for overtime hours worked, and the average number of
14 overtime hours worked by active employees. The report shall be
15 submitted to the senate and house appropriations subcommittees on
16 corrections, the senate and house committees on oversight, the
17 senate and house fiscal agencies, the legislative corrections
18 ombudsman, and the state budget office.

19 Sec. 315. The department may establish agreements and exchange
20 offender data with local, state, and federal agencies, law
21 enforcement, community service and treatment providers, and
22 research partners in order to improve offender success, reduce
23 recidivism risk, and enhance public safety. This data sharing may
24 include, but is not limited to, efforts to support the following:

25 (a) Providing continuing access to behavioral health, physical
26 health, and medication needs through community-based providers.

27 (b) Establishing assistance program eligibility and
28 participation.

29 (c) Collaborating with community service providers for



1 continued care and access to services for offenders.

2 (d) Providing ongoing cognitive and behavioral treatment
3 programming in the community.

4 (e) Providing substance abuse testing and referrals for
5 counseling services and treatment.

6 (f) Providing vocational skill training, job placement
7 support, and monitoring employment attainment.

8 (g) Determining educational attainment and needs.

9 (h) Establishing accurate offender identification, criminal
10 histories, and monitoring new criminal activity.

11 (i) Measuring and evaluating treatment programs and services
12 in support of evidence-based practices.

13 Sec. 316. From the funds appropriated in part 1 for new
14 custody staff training, the department shall target training at
15 hiring a minimum of 800 corrections officers to address higher than
16 normal attrition of correction officers and to decrease overtime
17 costs.

18 Sec. 317. From the funds appropriated in part 1, the
19 department shall submit a status report on the corrections officer
20 training academy on January 30 and June 30 to the joint capital
21 outlay subcommittee, the senate and house appropriations
22 subcommittees on corrections, the senate and house fiscal agencies,
23 the legislative corrections ombudsman, and the state budget office.
24 The report shall include, but not be limited to, the following:

25 (a) History of appropriations for the project, including
26 appropriations made specifically for the project and appropriations
27 made from other operating line items to support project
28 expenditures.

29 (b) Anticipated costs of the project, by phase.



1 (c) Actual expenditures made for the project by line item,
 2 fund source, fiscal year, and phase of the project, starting with
 3 initial expenditures.

4 (d) Any other information the department considers necessary.

5 Sec. 318. From the funds appropriated in part 1, the
 6 department shall submit a report on programs that offer
 7 professional development and training opportunities for all levels
 8 of custody supervisors and first line managers. The report shall
 9 include an overview of existing departmental programs, as well as a
 10 review of programs available in other organizations and states that
 11 serve similar purposes that may be adopted in part or in full to
 12 enhance departmental training. The department shall provide the
 13 required report by April 1 to the senate and house appropriations
 14 subcommittees on corrections, the senate and house fiscal agencies,
 15 the legislative corrections ombudsman, and the state budget office.
 16

17 **OFFENDER SUCCESS ADMINISTRATION**

18 Sec. 401. The department shall submit 3-year and 5-year prison
 19 population projection updates concurrent with submission of the
 20 executive budget recommendation to the senate and house
 21 appropriations subcommittees on corrections, the senate and house
 22 fiscal agencies, the legislative corrections ombudsman, and the
 23 state budget office. The report shall include explanations of the
 24 methodology and assumptions used in developing the projection
 25 updates.

26 Sec. 402. By March 1, the department shall provide a report on
 27 offender success expenditures and allocations to the senate and
 28 house appropriations subcommittees on corrections, the senate and
 29 house fiscal agencies, the legislative corrections ombudsman, and



1 the state budget office. At a minimum, the report shall include the
2 following:

3 (a) Details on prior-year expenditures, including amounts
4 spent on each project funded, itemized by service provided and
5 service provider.

6 (b) Allocations and planned expenditures for each project
7 funded and for each project to be funded, itemized by service to be
8 provided and service provider. The department shall provide an
9 amended report quarterly, if any revisions to allocations or
10 planned expenditures occurred during that quarter.

11 (c) The department may accept cash or in-kind donations to
12 supplement funds for prison education training, supplies, and
13 materials necessary to complete the academic and jobs skills
14 related programs.

15 Sec. 403. The department shall partner with nonprofit faith-
16 based, business and professional, civic, and community
17 organizations for the purpose of providing offender success
18 services. Offender success services include, but are not limited
19 to, counseling, providing information on housing and job placement,
20 and money management assistance.

21 Sec. 404. From the funds appropriated in part 1 for offender
22 success services, the department, when reasonably possible, shall
23 ensure that inmates have potential employer matches in the
24 communities to which they will return prior to each inmate's
25 initial parole hearing.

26 Sec. 405. By March 1, the department shall report to the
27 senate and house appropriations subcommittees on corrections, the
28 senate and house fiscal agencies, the legislative corrections
29 ombudsman, and the state budget office on the number of prisoners



1 who received medication assisted therapies, the length of time on
2 therapies, and the number of prisoners who have discontinued
3 treatment while incarcerated.

4 Sec. 406. From the funds appropriated in part 1, the
5 department shall conduct a study, in consultation with the
6 department of environment, Great Lakes, and energy, to determine
7 the feasibility of including prisoners nearing their earliest
8 release dates in the wastewater operator certification program
9 administered by the department of environment, Great Lakes, and
10 energy. The department shall submit a report by January 15 to the
11 senate and house subcommittees on corrections and the senate and
12 house fiscal agencies on the feasibility of training and certifying
13 prisoners to become water, drinking water, wastewater, and
14 stormwater operators. If it is determined that training and
15 certification of prisoners is not feasible, the department shall
16 report on the reasons for infeasibility.

17 Sec. 407. By June 30, the department shall place the
18 statistical report from the immediately preceding calendar year on
19 an internet site. The statistical report shall include, but not be
20 limited to, the information as provided in the 2004 statistical
21 report.

22 Sec. 408. The department shall measure the reincarceration
23 recidivism rates of offenders based on available data.

24 Sec. 409. (1) From the funds appropriated in part 1, the
25 department shall design services for offender success and
26 vocational education programs, collaborating with the department of
27 labor and economic opportunity and local entities to the extent
28 deemed necessary by the director. The department shall ensure the
29 program provides relevant professional development opportunities to



1 prisoners who are high quality, demand driven, locally receptive,
 2 and responsive to the needs of communities where the prisoners are
 3 expected to reside after their release from correctional
 4 facilities.

5 (2) By March 1, the department shall provide a report to the
 6 senate and house appropriations subcommittees on corrections, the
 7 senate and house fiscal agencies, the legislative corrections
 8 ombudsman, and the state budget office detailing the results of the
 9 workforce development program.

10 Sec. 410. (1) Funds awarded for residential services in part 1
 11 shall provide for a per diem reimbursement of not more than \$55.50.

12 (2) Pursuant to an approved comprehensive plan, allowable uses
 13 of community corrections comprehensive plans and services funds
 14 shall include reimbursing counties for transportation, treatment
 15 costs, and housing drunk drivers during a period of assessment for
 16 treatment and case planning. Reimbursements for housing during the
 17 assessment process shall be at the rate of \$43.50 per day per
 18 offender, up to a maximum of 5 days per offender.

19 Sec. 412. (1) The department shall submit to the senate and
 20 house appropriations subcommittees on corrections, the senate and
 21 house fiscal agencies, the legislative corrections ombudsman, and
 22 the state budget office the following information for each county
 23 and counties consolidated for community corrections comprehensive
 24 plans:

25 (a) Approved technical assistance grants and community
 26 corrections comprehensive plans including each program and level of
 27 funding, the utilization level of each program, and profile
 28 information of enrolled offenders.

29 (b) If federal funds are made available, the number of



1 participants funded, the number served, the number successfully
2 completing the program, and a summary of the program activity.

3 (c) Status of the community corrections information system and
4 the jail population information system.

5 (d) Data on residential services, including participant data,
6 participant sentencing guideline scores, program expenditures,
7 average length of stay, and bed utilization data.

8 (e) Offender disposition data by sentencing guideline range,
9 by disposition type, by prior record variable score, by number and
10 percent statewide and by county, current year, and comparisons to
11 the previous 3 years.

12 (f) Data on the use of funding made available under the drunk
13 driver jail reduction and community treatment program.

14 (2) The report required under subsection (1) shall include the
15 total funding allocated, program expenditures, required program
16 data, and year-to-date totals.

17 Sec. 413. (1) From the funds appropriated in part 1 for public
18 safety initiative, the law enforcement agency receiving funding
19 under part 1 shall submit quarterly expenditure reports including a
20 detailed listing of expenditures made, the purpose for which the
21 expenditures were made, the amounts of expenditures by purpose,
22 specific services provided, and the number of individuals served.
23 The report must be submitted to the senate and house of
24 representatives appropriations subcommittees on corrections, the
25 senate and house fiscal agencies, the legislative corrections
26 ombudsman, and the state budget office.

27 (2) If requested by the senate and house of representatives
28 appropriations subcommittees on corrections, the law enforcement
29 agency receiving funding under part 1 shall appear before the



1 subcommittees to discuss the expenditure report required under
2 subsection (1). The subcommittees will work with the law
3 enforcement agency to determine when the meeting will occur.

4 Sec. 414. (1) The department shall administer a county jail
5 reimbursement program from the funds appropriated in part 1 for the
6 purpose of reimbursing counties for housing in jails certain felons
7 who otherwise would have been sentenced to prison.

8 (2) The county jail reimbursement program shall reimburse
9 counties for convicted felons in the custody of the sheriff if the
10 conviction was for a crime committed on or after January 1, 1999
11 and 1 of the following applies:

12 (a) The felon's sentencing guidelines recommended range upper
13 limit is more than 18 months, the felon's sentencing guidelines
14 recommended range lower limit is 12 months or less, the felon's
15 prior record variable score is 35 or more points, and the felon's
16 sentence is not for commission of a crime in crime class G or crime
17 class H or a nonperson crime in crime class F under chapter XVII of
18 the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

19 (b) The felon's minimum sentencing guidelines range minimum is
20 more than 12 months under the sentencing guidelines described in
21 subdivision (a).

22 (c) The felon was sentenced to jail for a felony committed
23 while he or she was on parole and under the jurisdiction of the
24 parole board and for which the sentencing guidelines recommended
25 range for the minimum sentence has an upper limit of more than 18
26 months.

27 (3) State reimbursement under this section shall be \$65.00 per
28 diem per diverted offender for offenders with a presumptive prison
29 guideline score, \$55.00 per diem per diverted offender for



1 offenders with a straddle cell guideline for a group 1 crime, and
2 \$40.00 per diem per diverted offender for offenders with a straddle
3 cell guideline for a group 2 crime. Reimbursements shall be paid
4 for sentences up to a 1-year total.

5 (4) As used in this section:

6 (a) "Group 1 crime" means a crime in 1 or more of the
7 following offense categories: arson, assault, assaultive other,
8 burglary, criminal sexual conduct, homicide or resulting in death,
9 other sex offenses, robbery, and weapon possession as determined by
10 the department based on specific crimes for which counties received
11 reimbursement under the county jail reimbursement program in fiscal
12 year 2007 and fiscal year 2008, and listed in the county jail
13 reimbursement program document titled "FY 2007 and FY 2008 Group
14 One Crimes Reimbursed", dated March 31, 2009.

15 (b) "Group 2 crime" means a crime that is not a group 1 crime,
16 including larceny, fraud, forgery, embezzlement, motor vehicle,
17 malicious destruction of property, controlled substance offense,
18 felony drunk driving, and other nonassaultive offenses.

19 (c) "In the custody of the sheriff" means that the convicted
20 felon has been sentenced to the county jail and is either housed in
21 a county jail, is in custody but is being housed at a hospital or
22 medical facility for a medical or mental health purpose, or has
23 been released from jail and is being monitored through the use of
24 the sheriff's electronic monitoring system.

25 (5) County jail reimbursement program expenditures shall not
26 exceed the amount appropriated in part 1 for the county jail
27 reimbursement program. Payments to counties under the county jail
28 reimbursement program shall be made in the order in which properly
29 documented requests for reimbursements are received. A request



1 shall be considered to be properly documented if it meets MDOC
2 requirements for documentation. By October 15, the department shall
3 distribute the documentation requirements to all counties.

4 (6) Any county that receives funding under this section for
5 the purpose of housing in jails certain felons who otherwise would
6 have been sentenced to prison shall, as a condition of receiving
7 the funding, report by September 30 an annual average jail capacity
8 and annual average jail occupancy for the immediately preceding
9 fiscal year.

10 (7) Not later than February 1, the department shall report to
11 the senate and house appropriations subcommittees on corrections
12 all of the following information:

13 (a) The number of inmates sentenced to the custody of the
14 sheriff and eligible for the county jail reimbursement program.

15 (b) The total amount paid to counties under the county jail
16 reimbursement program.

17 (c) The total number of days inmates were in the custody of
18 the sheriff and eligible for the county jail reimbursement program.

19 (d) The number of inmates sentenced to the custody of the
20 sheriff under each of the 3 categories: presumptive prison, group 1
21 crime, and group 2 crime in subsection (3).

22 (e) The total amount paid to counties under each of the 3
23 categories: presumptive prison, group 1 crime, and group 2 crime in
24 subsection (3).

25 (f) The total number of days inmates were in the custody of
26 the sheriff under each of the 3 categories: presumptive prison,
27 group 1 crime, and group 2 crime in subsection (3).

28 (g) The estimated cost of housing inmates sentenced to the
29 custody of the sheriff and eligible for the county jail



1 reimbursement program as inmates of a state prison.

2 Sec. 417. (1) By March 1, the department shall report to the
3 senate and house appropriations subcommittees on corrections, the
4 senate and house fiscal agencies, the legislative corrections
5 ombudsman, and the state budget office on any new initiatives to
6 control prison population growth funded or proposed to be funded
7 under part 1.

8 (2) For each initiative listed under subsection (1), the
9 report shall include information on each of the following:

10 (a) Program objectives and outcome measures, including, but
11 not limited to, the number of offenders who successfully completed
12 the program, and the number of offenders who successfully remained
13 in the community during the 3 years following termination from the
14 program.

15 (b) Expenditures by location.

16 (c) The impact on jail utilization.

17 (d) The impact on prison admissions.

18 (e) Other information relevant to an evaluation of the
19 program.

20 Sec. 418. (1) The department shall collaborate with the state
21 court administrative office on facilitating changes to Michigan
22 court rules that would require the court to collect at the time of
23 sentencing the state operator's license, state identification card,
24 or other documentation used to establish the identity of the
25 individual to be admitted to the department. The department shall
26 maintain those documents in the prisoner's personal file.

27 (2) The department shall cooperate with MDHHS to create and
28 maintain a process by which prisoners can obtain their Michigan
29 birth certificates if necessary. The department shall describe a



1 process for obtaining birth certificates from other states, and in
2 situations where the prisoner's effort fails, the department shall
3 assist in obtaining the birth certificate.

4 (3) The department shall collaborate with the department of
5 military and veterans affairs to create and maintain a process by
6 which prisoners can obtain a copy of their DD Form 214 or other
7 military discharge documentation if necessary.

8 Sec. 419. (1) The department shall provide monthly email
9 reports to the senate and house appropriations subcommittees on
10 corrections, the senate and house fiscal agencies, the legislative
11 corrections ombudsman, and the state budget office on prisoner
12 populations by security levels by facility, prison facility
13 capacities, and parolee and probationer populations.

14 (2) The department shall provide monthly email reports to the
15 senate and house appropriations subcommittees on corrections, the
16 senate and house fiscal agencies, the legislative corrections
17 ombudsman, and the state budget office. The reports shall include
18 information on end-of-month prisoner populations in county jails,
19 the net operating capacity according to the most recent
20 certification report, identified by date, the number of beds in
21 currently closed housing units by facility, and end-of-month data,
22 year-to-date data, and comparisons to the prior year for the
23 following:

24 (a) Community residential program populations, separated by
25 centers and electronic monitoring.

26 (b) Parole populations.

27 (c) Probation populations, with identification of the number
28 in special alternative incarceration.

29 (d) Prison and camp populations, with separate identification



1 of the number in special alternative incarceration and the number
2 of lifers.

3 (e) Prisoners classified as past their earliest release date.

4 (f) Parole board activity, including the numbers and
5 percentages of parole grants and parole denials.

6 (g) Prisoner exits, identifying transfers to community
7 placement, paroles from prisons and camps, paroles from community
8 placement, total movements to parole, prison intake, prisoner
9 deaths, prisoners discharging on the maximum sentence, and other
10 prisoner exits.

11 (h) Prison intake and returns, including probation violators,
12 new court commitments, violators with new sentences, escaper new
13 sentences, total prison intake, returns from court with additional
14 sentences, community placement returns, technical parole violator
15 returns, and total returns to prison and camp.

16 (3) If the department knows it will not meet the reporting
17 requirements under this section, the department shall immediately
18 notify the senate and house appropriations subcommittees on
19 corrections, the senate and house fiscal agencies, the legislative
20 corrections ombudsman, and the state budget office of that fact and
21 shall specify in the notice the reasons the department will not
22 meet the reporting requirements.

23 Sec. 422. On a quarterly basis, the department shall issue a
24 report to the senate and house appropriations subcommittees on
25 corrections, the senate and house fiscal agencies, the legislative
26 corrections ombudsman, and the state budget office, for the
27 previous 4 quarters detailing the outcomes of prisoners who have
28 been reviewed for parole. The report shall include all of the
29 following:



- 1 (a) How many prisoners in each quarter were reviewed.
2 (b) How many prisoners were granted parole.
3 (c) How many prisoners were denied parole.
4 (d) How many parole decisions were deferred.
5 (e) The distribution of the total number of prisoners reviewed
6 during that quarter grouped by whether the prisoner had been
7 interviewed for the first, second, third, fourth, fifth, sixth, or
8 more than sixth time.
9 (f) The number of paroles granted, denied, or deferred for
10 each of the parole guideline scores of low, average, and high.
11 (g) The reason for denying or deferring parole.

12 Sec. 423. From the funds appropriated in part 1 for offender
13 success administration, the department shall collaborate with the
14 Michigan Restaurant Association for job placement for individuals
15 on probation and parole.

16 Sec. 424. From the funds appropriated in part 1 for the
17 enhanced food technology program, the department shall maintain an
18 enhanced food technology program that provides on-the-job training
19 in prison kitchens that will lead to prisoners earning food service
20 training credentials recognized by the restaurant industry.

21 Sec. 425. (1) From the funds appropriated in part 1 for
22 offender success programming, \$1,000,000.00 shall be used by the
23 department to establish medication-assisted treatment offender
24 success pilot programs to provide prerelease treatment and post
25 release referral for opioid-addicted and alcohol-addicted offenders
26 who voluntarily participate in the medication-assisted treatment
27 offender success pilot programs. The department shall collaborate
28 with residential and nonresidential substance abuse treatment
29 providers and with community-based clinics to provide post release



1 treatment. The programs shall employ a multifaceted approach to
2 treatment, including a long-acting nonaddictive medication approved
3 by the Food and Drug Administration for the treatment of opioid and
4 alcohol dependence, counseling, and post release referral to
5 community-based providers.

6 (2) The manufacturer of a long-acting nonaddictive medication
7 approved by the Food and Drug Administration for opioid and alcohol
8 dependence shall provide the department with samples of the
9 medication, at no cost to the department, during the duration of
10 the medication-assisted treatment offender success pilot programs.
11 Offenders shall receive 1 injection prior to being released from
12 custody and shall be connected with an aftercare plan and
13 assistance with obtaining insurance to cover subsequent injections.

14 (3) Participants of the programs shall be required to attend
15 substance abuse treatment programming as directed by their agent,
16 including coordination of both direct or indirect services through
17 federally-qualified health centers in Wayne, Washtenaw, Genesee,
18 Berrien, Van Buren, and Allegan Counties, but not limited to only
19 those counties, shall be subject to routine drug and alcohol
20 testing, shall not be allowed to consume drugs or alcohol, and
21 shall possess a strong will to overcome addiction.

22 (4) The department shall submit a report by September 30 to
23 the senate and house appropriations subcommittees on corrections,
24 the senate and house fiscal agencies, the legislative corrections
25 ombudsman, and the state budget office on the number of offenders
26 who received injections upon release, the number of offenders who
27 received injections and tested positive for drugs or alcohol, the
28 number of offenders who received injections in the community for a
29 duration of at least 3 months, and the number of offenders who



1 received injections and were subsequently returned to prison.

2 Sec. 426. From the funds appropriated in part 1, the
3 department shall ensure that any inmate with a diagnosed mental
4 illness is referred to a local mental health care provider that is
5 able and willing to treat the inmate upon parole or discharge. The
6 department shall ensure that the provider is informed of the
7 inmate's current treatment plan including any medications that are
8 currently prescribed to the inmate.

9 Sec. 437. (1) Funds appropriated in part 1 for Goodwill Flip
10 the Script shall be distributed to a Michigan-chartered 501(c)(3)
11 nonprofit corporation operating in a county with greater than
12 1,500,000 people for administration and expansion of a program that
13 serves a population of individuals aged 16 to 39. The program shall
14 target those who are entering the criminal justice system for the
15 first or second time and shall assist those individuals through the
16 following program types:

17 (a) Alternative sentencing programs in partnership with a
18 local district or circuit court.

19 (b) Educational recovery for special adult populations with
20 high rates of illiteracy.

21 (c) Career development and continuing education for women.

22 (2) The program selected shall report by March 30 to the
23 department, the senate and house appropriations subcommittees on
24 corrections, the senate and house fiscal agencies, the legislative
25 corrections ombudsman, and the state budget office. The report
26 shall include program performance measurements, the number of
27 individuals diverted from incarceration, the number of individuals
28 served, and outcomes of participants who complete the program.

29



1 **FIELD OPERATIONS ADMINISTRATION**

2 Sec. 603. (1) Included in the appropriation in part 1 is
3 adequate funding to implement the curfew monitoring program to be
4 administered by the department. The curfew monitoring program is
5 intended to provide sentencing judges and county sheriffs in
6 coordination with local community corrections advisory boards
7 access to the state's curfew monitoring program to reduce prison
8 admissions and improve local jail utilization.

9 (2) Any county with curfew monitor charges outstanding over 60
10 days shall be considered in violation of the community curfew
11 monitor program agreement and lose access to the program.

12 Sec. 604. (1) The funds appropriated in part 1 for criminal
13 justice reinvestment shall be used only to fund data collection and
14 evidence-based programs designed to reduce recidivism among
15 probationers and parolees.

16 (2) Of the funds appropriated in part 1 for criminal justice
17 reinvestment, at least \$600,000.00 shall be allocated to an
18 organization that has received a United States Department of Labor
19 training to work 2-adult reentry grant to provide county jail
20 inmates with programming and services to prepare them to get and
21 keep jobs. Examples of eligible programs and services include, but
22 are not limited to: adult education, tutoring, manufacturing skills
23 training, participation in a simulated work environment, mentoring,
24 cognitive therapy groups, life skills classes, substance abuse
25 recovery groups, fatherhood programs, classes in understanding the
26 legal system, family literacy, health and wellness, finance
27 management, employer presentations, and classes on job retention.
28 Programming and support services should begin before release and
29 continue after release from the county jail. To be eligible for



1 funding, an organization must show at least 2 years' worth of data
2 that demonstrate program success.

3 (3) The department shall report on programs described under
4 this section by March 30 to the senate and house appropriations
5 subcommittees on corrections, the senate and house fiscal agencies,
6 the legislative corrections ombudsman, and the state budget office.
7 The report shall include the reincarceration recidivism rate of
8 program participants, the employment rate of participants who
9 complete the program, and the cost of the program per participant.

10 Sec. 611. The department shall prepare by March 1 individual
11 reports for the residential reentry program, the electronic
12 monitoring program, and the special alternative to incarceration
13 program. The reports shall be submitted to the senate and house
14 appropriations subcommittees on corrections, the senate and house
15 fiscal agencies, the legislative corrections ombudsman, and the
16 state budget office. Each program's report shall include
17 information on all of the following:

18 (a) Monthly new participants by type of offender. Residential
19 reentry program participants shall be categorized by reason for
20 placement. For technical rule violators, the report shall sort
21 offenders by length of time since release from prison, by the most
22 recent violation, and by the number of violations occurring since
23 release from prison.

24 (b) Monthly participant unsuccessful terminations, including
25 cause.

26 (c) Number of successful terminations.

27 (d) End month population by facility/program.

28 (e) Average length of placement.

29 (f) Return to prison statistics.



1 (g) Description of each program location or locations,
2 capacity, and staffing.

3 (h) Sentencing guideline scores and actual sentence statistics
4 for participants, if applicable.

5 (i) Comparison with prior year statistics.

6 (j) Analysis of the impact on prison admissions and jail
7 utilization and the cost effectiveness of the program.

8 Sec. 612. (1) The department shall review and revise as
9 necessary policy proposals that provide alternatives to prison for
10 offenders being sentenced to prison as a result of technical
11 probation violations and technical parole violations. To the extent
12 the department has insufficient policies or resources to affect the
13 continued increase in prison commitments among these offender
14 populations, the department shall explore other policy options to
15 allow for program alternatives, including department or OCC-funded
16 programs, local level programs, and programs available through
17 private agencies that may be used as prison alternatives for these
18 offenders.

19 (2) By April 1, the department shall provide a report to the
20 senate and house appropriations subcommittees on corrections, the
21 senate and house fiscal agencies, the legislative corrections
22 ombudsman, and the state budget office on the number of all
23 parolees returned to prison and probationers sentenced to prison
24 for either a technical violation or new sentence during the
25 preceding fiscal year. The report shall include the following
26 information for probationers, for parolees after their first
27 parole, and for parolees who have been paroled more than once:

28 (a) The numbers of parole and probation violators returned to
29 or sent to prison for a new crime with a comparison of original



1 versus new offenses by major offense type: assaultive,
2 nonassaultive, drug, and sex.

3 (b) The numbers of parole and probation violators returned to
4 or sent to prison for a technical violation and the type of
5 violation, including, but not limited to, zero gun tolerance and
6 substance abuse violations. For parole technical rule violators,
7 the report shall list violations by type, by length of time since
8 release from prison, by the most recent violation, and by the
9 number of violations occurring since release from prison.

10 (c) The educational history of those offenders, including how
11 many had a high school equivalency or high school diploma prior to
12 incarceration in prison, how many received a high school
13 equivalency while in prison, and how many received a vocational
14 certificate while in prison.

15 (d) The number of offenders who participated in the reentry
16 program versus the number of those who did not.

17 (e) The unduplicated number of offenders who participated in
18 substance abuse treatment programs, mental health treatment
19 programs, or both, while in prison, itemized by diagnosis.

20 Sec. 615. The department shall submit a report detailing the
21 number of prisoners who have received life imprisonment sentences
22 with the possibility of parole and who are currently eligible for
23 parole to the senate and house appropriations subcommittees on
24 corrections, the senate and house fiscal agencies, the legislative
25 corrections ombudsman, and the state budget office by April 30.

26 Sec. 617. From the funds appropriated in part 1 for the
27 residential alternative to prison program, the department shall
28 provide vocational, educational, and cognitive programming in a
29 secure environment to enhance existing alternative sentencing



1 options, increase employment readiness and successful placement
 2 rates, and reduce new criminal behavior for the west Michigan
 3 probation violator population. The department shall measure and set
 4 the following metric goals:

5 (a) 85% of participants successfully complete the program.

6 (b) Of the participants that complete the program, 75% will
 7 earn a nationally recognized credential for career and vocational
 8 programs.

9 (c) Of the participants that complete the program, 100% will
 10 earn a certificate of completion for cognitive programming.

11 (d) The prison commitment rate for probation violators will be
 12 reduced by 5% within the impacted geographical area after the first
 13 year of program operation.

14

15 **HEALTH CARE**

16 Sec. 802. (1) As a condition of expenditure of the funds
 17 appropriated in part 1, the department shall provide the senate and
 18 house appropriations subcommittees on corrections, the senate and
 19 house fiscal agencies, the legislative corrections ombudsman, and
 20 the state budget office with quarterly reports on physical and
 21 mental health care, pharmaceutical services, and durable medical
 22 equipment, for prisoners. Reports shall detail quarterly and fiscal
 23 year-to-date expenditures itemized by vendor, allocations, status
 24 of payments from contractors to vendors, and projected year-end
 25 expenditures from accounts. Reports shall include a breakdown of
 26 all payments to the integrated care provider and to other providers
 27 itemized by physical health care, mental health care,
 28 pharmaceutical, and durable medical equipment expenditures.

29 (2) By April 1, the department shall provide the senate and



1 house appropriations subcommittees on corrections, the senate and
2 house fiscal agencies, the legislative corrections ombudsman, and
3 the state budget office with a report on pharmaceutical prescribing
4 practices, including a detailed accounting of expenditures on
5 antipsychotic medications, and any changes that have been made to
6 the prescription drug formularies.

7 Sec. 803. (1) The department shall assure that all prisoners,
8 upon any health care treatment funded from appropriations in part
9 1, are given the opportunity to sign a release of information form
10 designating a family member or other individual to whom the
11 department shall release records information regarding a prisoner.
12 A release of information form signed by a prisoner shall remain in
13 effect for 1 year, and the prisoner may elect to withdraw or amend
14 the release form at any time.

15 (2) The department shall assure that any such signed release
16 forms follow a prisoner upon transfer to another department
17 facility or to the supervision of a parole officer.

18 (3) The form shall be placed online, on a public website
19 managed by the department.

20 Sec. 804. The department shall report quarterly to the senate
21 and house appropriations subcommittees on corrections, the senate
22 and house fiscal agencies, the legislative corrections ombudsman,
23 and the state budget office on prisoner health care utilization.
24 The report shall include the number of inpatient hospital days,
25 outpatient visits, emergency room visits, and prisoners receiving
26 off-site inpatient medical care in the previous quarter, by
27 facility.

28 Sec. 807. (1) The funds appropriated in part 1 for Hepatitis C
29 treatment shall be used only to purchase specialty medication for



1 Hepatitis C treatment in the prison population. In addition to the
2 above appropriation, any rebates received from the medications used
3 shall be used only to purchase specialty medication for Hepatitis C
4 treatment. On a quarterly basis, the department shall issue a
5 report to the senate and house appropriations subcommittees on
6 corrections, the senate and house fiscal agencies, the legislative
7 corrections ombudsman, and the state budget office, showing for the
8 previous 4 quarters the total amount spent on specialty medication
9 for the treatment of Hepatitis C, the number of prisoners who were
10 treated, the amount of any rebates that were received from the
11 purchase of specialty medication, and what outstanding rebates are
12 expected to be received.

13 (2) The report shall also include the number of offenders
14 requiring retreatment for Hepatitis C, broken down by the number of
15 those who have been retreated while incarcerated and the number of
16 those treated and released and then retreated upon reincarceration.

17 Sec. 812. (1) The department shall provide the department of
18 health and human services with a monthly list of prisoners newly
19 committed to the department of corrections. The department and the
20 department of health and human services shall enter into an
21 interagency agreement under which the department of health and
22 human services provides the department of corrections with monthly
23 lists of newly committed prisoners who are eligible for Medicaid
24 benefits in order to maintain the process by which Medicaid
25 benefits are suspended rather than terminated. The department shall
26 assist prisoners who may be eligible for Medicaid benefits after
27 release from prison with the Medicaid enrollment process prior to
28 release from prison.

29 (2) The department shall provide the senate and house



1 appropriations subcommittees on corrections, the senate and house
 2 fiscal agencies, the legislative corrections ombudsman, and the
 3 state budget office with quarterly updates on the utilization of
 4 Medicaid benefits for prisoners.

5

6 **CORRECTIONAL FACILITIES ADMINISTRATION**

7 Sec. 902. (1) From the funds appropriated in part 1, the
 8 department shall notify the senate and house appropriations
 9 subcommittees on corrections, the senate and house fiscal agencies,
 10 the legislative corrections ombudsman, and the state budget office
 11 of the department's plans to eliminate programming for prisoners.
 12 Notice shall be provided at least 30 days prior to program
 13 elimination.

14 (2) As used in this section, "programming for prisoners" means
 15 a department core program or career and technical education program
 16 funded in part 1.

17 Sec. 903. From the funds appropriated in part 1 for prison
 18 food service, the department shall report biannually to the senate
 19 and house appropriations subcommittees on corrections, the senate
 20 and house fiscal agencies, the legislative corrections ombudsman,
 21 and the state budget office on the following:

22 (a) Average per-meal cost for prisoner food service. Per-meal
 23 cost shall include all costs directly related to the provision of
 24 food for the prisoner population, and shall include, but not be
 25 limited to, actual food costs, total compensation for all food
 26 service workers, including benefits and legacy costs, and
 27 inspection and compliance costs for food service.

28 (b) Food service-related contracts, including goods or
 29 services to be provided and the vendor.



1 (c) Major sanitation violations.

2 Sec. 904. The department shall calculate the cost per prisoner
3 per day for each security custody level. This calculation shall
4 include all actual direct and indirect costs for the previous
5 fiscal year. To calculate the cost per prisoner per day, the
6 department shall divide the prisoner-related costs by the total
7 number of prisoner days for each custody level and correctional
8 facility. For multilevel facilities, costs that cannot be
9 accurately allocated to each custody level can be included in the
10 calculation on a per-prisoner basis for each facility. A report
11 summarizing these calculations shall be submitted to the senate and
12 house appropriations subcommittees on corrections, the senate and
13 house fiscal agencies, the legislative corrections ombudsman, and
14 the state budget office not later than December 15. Prisoner-
15 related costs included in the cost per prisoner per day calculation
16 shall include all expenditures for the following, from all fund
17 sources:

- 18 (a) New custody staff training.
- 19 (b) Prison industries operations.
- 20 (c) Education/skilled trades/career readiness programs.
- 21 (d) Enhanced food technology program.
- 22 (e) Offender success programming.
- 23 (f) Central records.
- 24 (g) Correctional facilities administration.
- 25 (h) Housing inmates in federal institutions.
- 26 (i) Inmate legal services.
- 27 (j) Leased beds and alternatives to leased beds.
- 28 (k) Prison food service.
- 29 (l) Prison store operations.



- 1 (m) Public works program.
2 (n) Transportation.
3 (o) Health care.
4 (p) Correctional facilities.
5 (q) Northern and southern region administration and support.

6 Sec. 906. Any local unit of government or private nonprofit
7 organization that contracts with the department for public works
8 services shall be responsible for financing the entire cost of such
9 an agreement.

10 Sec. 907. The department shall report by March 1 to the senate
11 and house appropriations subcommittees on corrections, the senate
12 and house fiscal agencies, the legislative corrections ombudsman,
13 and the state budget office on academic and vocational programs.
14 The report shall provide information relevant to an assessment of
15 the department's academic and vocational programs, including, but
16 not limited to, all of the following:

17 (a) The number of instructors and the number of instructor
18 vacancies, by program and facility.

19 (b) The number of prisoners enrolled in each program, the
20 number of prisoners completing each program, the number of
21 prisoners who do not complete each program and are not subsequently
22 reenrolled, and the reason for not completing the program, the
23 number of prisoners transferred to another facility while enrolled
24 in a program and not subsequently reenrolled, the number of
25 prisoners enrolled who are repeating the program, and the number of
26 prisoners on waiting lists for each program, all itemized by
27 facility.

28 (c) The steps the department has undertaken to improve
29 programs, track records, accommodate transfers and prisoners with



1 health care needs, and reduce waiting lists.

2 (d) The number of prisoners paroled without a high school
3 diploma and the number of prisoners paroled without a high school
4 equivalency.

5 (e) An explanation of the value and purpose of each program,
6 for example, to improve employability, reduce recidivism, reduce
7 prisoner idleness, or some combination of these and other factors.

8 (f) An identification of program outcomes for each academic
9 and vocational program.

10 (g) The number of prisoners not paroled at their earliest
11 release date due to lack of a high school equivalency, and the
12 reason those prisoners have not obtained a high school equivalency.

13 Sec. 910. The department shall allow the Michigan Braille
14 transcribing fund program to operate at designated locations. The
15 department shall continue to encourage the Michigan Braille
16 transcribing fund program to produce high-quality materials for use
17 by the visually impaired.

18 Sec. 911. (1) The department shall report as follows to the
19 senate and house appropriations subcommittees on corrections, the
20 senate and house fiscal agencies, the legislative corrections
21 ombudsman, and the state budget office:

22 (a) Within 72 hours of occurrence, any critical incident
23 occurring at a correctional facility.

24 (b) By March 1, the number of critical incidents occurring
25 each month at each facility during the immediately preceding
26 calendar year, categorized by type and severity of each incident.

27 (2) As used in this section, "critical incident" includes a
28 prisoner assault on staff that results in a serious physical injury
29 to staff, an escape or attempted escape, a prisoner disturbance



1 that causes facility operation concerns, and an unexpected death of
2 a prisoner.

3 Sec. 912. The department shall report quarterly to the senate
4 and house appropriations subcommittees on corrections, the senate
5 and house fiscal agencies, the legislative corrections ombudsman,
6 and the state budget office on the ratio of correctional officers
7 to prisoners for each correctional institution, the ratio of shift
8 command staff to line custody staff, and the ratio of noncustody
9 institutional staff to prisoners for each correctional institution.

10 Sec. 913. (1) From the funds appropriated in part 1, the
11 department shall focus on providing required programming to
12 prisoners who are past their earliest release date because of not
13 having received the required programming. Programming includes, but
14 is not limited to, violence prevention programming, assaultive
15 offender programming, sexual offender programming, substance abuse
16 treatment programming, thinking for a change programming, and any
17 other programming that is required as a condition of parole.

18 (2) It is the intent of the legislature that any prisoner
19 required to complete a violence prevention program, sexual offender
20 program, or other program as a condition of parole shall be placed
21 on a waiting list for the appropriate programming upon entrance to
22 prison and transferred to a facility where that program is
23 available in order to accomplish timely completion of that program
24 prior to the expiration of his or her minimum sentence and
25 eligibility for parole. To the extent feasible, the department
26 shall consistently provide prisoner programming with the goal of
27 having prisoners complete recommended cognitive programming as
28 early as possible during the prisoner's sentence to impact the
29 prisoner's behavior while incarcerated. Nothing in this section



1 should be deemed to make parole denial appealable in court.

2 (3) The department shall submit a quarterly report to the
3 senate and house appropriations subcommittees on corrections, the
4 senate and house fiscal agencies, the legislative corrections
5 ombudsman, and the state budget office detailing enrollment in sex
6 offender programming, assaultive offender programming, violent
7 offender programming, and thinking for a change programming. At a
8 minimum, the report shall include the following:

9 (a) A full accounting, from the date of entrance to prison, of
10 the number of individuals who are required to complete the
11 programming, but have not yet done so.

12 (b) The number of individuals who have reached their earliest
13 release date, but who have not completed required programming.

14 (c) A plan of action for addressing any waiting lists or
15 backlogs for programming that may exist.

16 Sec. 920. If a female prisoner in a facility funded from
17 appropriations in part 1 consents to a visitor being present, the
18 department shall allow that 1 person to be present during the
19 prisoner's labor and delivery. The person allowed to accompany the
20 prisoner must be an immediate family member, legal guardian,
21 spouse, or domestic partner. The department is authorized to deny
22 access to a visitor if the department has a safety concern with
23 that visitor's access. The department is authorized to conduct a
24 criminal background check on a visitor.

25 Sec. 924. The department shall evaluate all prisoners at
26 intake for substance abuse disorders, serious developmental
27 disorders, serious mental illness, and other mental health
28 disorders. Prisoners with serious mental illness or serious
29 developmental disorders shall not be removed from the general



1 population as a punitive response to behavior caused by their
2 serious mental illness or serious developmental disorder. Due to
3 persistent high violence risk or severe disruptive behavior that is
4 unresponsive to treatment, prisoners with serious mental illness or
5 serious developmental disorders may be placed in secure residential
6 housing programs that will facilitate access to institutional
7 programming and ongoing mental health services funded from
8 appropriations in part 1. A prisoner with serious mental illness or
9 serious developmental disorder who is confined in these specialized
10 housing programs shall be evaluated or monitored by a medical
11 professional at a frequency of not less than every 12 hours.

12 Sec. 925. By March 1, the department shall report to the
13 senate and house appropriations subcommittees on corrections, the
14 senate and house fiscal agencies, the legislative corrections
15 ombudsman, and the state budget office on the annual number of
16 prisoners in administrative segregation between October 1, 2020 and
17 September 30, 2021, and the annual number of prisoners in
18 administrative segregation between October 1, 2020 and September
19 30, 2021 who at any time during the current or prior prison term
20 were diagnosed with serious mental illness or have a developmental
21 disorder and the number of days each of the prisoners with serious
22 mental illness or a developmental disorder have been confined to
23 administrative segregation.

24 Sec. 929. From the funds appropriated in part 1, the
25 department shall do all of the following:

26 (a) Ensure that any inmate care and control staff in contact
27 with prisoners less than 18 years of age are adequately trained
28 with regard to the developmental and mental health needs of
29 prisoners less than 18 years of age. By April 1, the department



1 shall report to the senate and house appropriations subcommittees
2 on corrections, the senate and house fiscal agencies, the
3 legislative corrections ombudsman, and the state budget office on
4 the training curriculum used and the number and types of staff
5 receiving annual training under that curriculum.

6 (b) Provide appropriate placement for prisoners less than 18
7 years of age who have serious mental illness, serious emotional
8 disturbance, or a serious developmental disorder and need to be
9 housed separately from the general population. Prisoners less than
10 18 years of age who have serious mental illness, serious emotional
11 disturbance, or a serious developmental disorder shall not be
12 removed from an existing placement as a punitive response to
13 behavior caused by their serious mental illness, serious emotional
14 disturbance, or a serious developmental disorder. Due to persistent
15 high violence risk or severe disruptive behavior that is
16 unresponsive to treatment, prisoners less than 18 years of age with
17 serious emotional disturbance, serious mental illness, or serious
18 developmental disorders may be placed in secure residential housing
19 programs that will facilitate access to institutional programming
20 and ongoing mental health services. A prisoner less than 18 years
21 of age with serious mental illness, serious emotional disturbance,
22 or a serious developmental disorder who is confined in these
23 specialized housing programs shall be evaluated or monitored by a
24 medical professional at a frequency of not less than every 12
25 hours.

26 (c) Implement a specialized offender success program that
27 recognizes the needs of prisoners less than 18 years old for
28 supervised offender success.

29 Sec. 930. The department shall submit a quarterly report to



1 the senate and house appropriations subcommittees on corrections,
2 the senate and house fiscal agencies, the legislative corrections
3 ombudsman, and the state budget office on the number of youth in
4 prison. The report shall include, but not be limited to, the
5 following information:

6 (a) The total number of inmates under age 18 who are not on
7 Holmes youthful trainee act status.

8 (b) The total number of inmates under age 18 who are on Holmes
9 youthful trainee act status.

10 (c) The total number of inmates aged 18 to 23 who are on
11 Holmes youthful trainee act status.

12 Sec. 940. (1) Any lease, rental, contract, or other legal
13 agreement that includes a provision allowing a private person or
14 entity to use state-owned facilities or other property to conduct a
15 for-profit business enterprise shall require the lessee to pay fair
16 market value for the use of the state-owned property.

17 (2) The lease, rental, contract, or other legal agreement
18 shall also require the party using the property to make a payment
19 in lieu of taxes to the local jurisdictions that would otherwise
20 receive property tax revenue, as if the property were not owned by
21 the state.

22 Sec. 942. The department shall ensure that any contract,
23 funded from appropriations in part 1, with a public or private
24 party to operate a facility to house state prisoners includes a
25 provision to allow access by both the office of the legislative
26 auditor general and the office of the legislative corrections
27 ombudsman to the facility and to appropriate records and documents
28 related to the operation of the facility. These access rights for
29 both offices shall be the same for the contracted facility as for a



1 general state-operated correctional facility.

2 Sec. 943. The department shall submit a report by May 1 to the
3 senate and house appropriations subcommittees on corrections, the
4 senate and house fiscal agencies, the legislative corrections
5 ombudsman, and the state budget office on the actual and projected
6 savings achieved by closing correctional facilities. Savings
7 amounts shall be itemized by facility. Information required by this
8 section shall start with the closure of the Pugsley Correctional
9 Facility, which closed in September of 2016, and shall continue for
10 each facility closed thereafter.

11 Sec. 944. When the department is planning to close a
12 correctional facility, the department shall fully consider the
13 potential economic impact of the prison closure on the community
14 where the facility is located. The department, when weighing all
15 factors related to the closure of a facility, shall also consider
16 the impact on the local community where the facility to be closed
17 is located.

18 Sec. 945. From the funds appropriated in part 1, the
19 department shall notify the senate and house appropriations
20 subcommittees on corrections, the senate and house fiscal agencies,
21 the legislative corrections ombudsman, and the state budget office
22 of the department's plans to close, consolidate, or relocate any
23 correctional facility in the state. Notice shall be provided at
24 least 30 days prior to effective date of closure, consolidation, or
25 relocation.

26 Sec. 946. The department shall consult with the legislature
27 and other appropriate state agencies to develop a framework to
28 provide investment in communities that have formerly operational
29 state correctional facilities that have been closed. This framework



1 shall include plans to ensure that vacant state correctional
2 facilities do not become a nuisance or danger to the community.

3

4 **MISCELLANEOUS**

5 Sec. 1009. The department shall make an information packet for
6 the families of incoming prisoners available on the department's
7 website. The information packet shall be updated by February 1. The
8 packet shall provide information on topics including, but not
9 limited to: how to put money into prisoner accounts, how to make
10 phone calls or create Jpay email accounts, how to visit in person,
11 proper procedures for filing complaints or grievances, the rights
12 of prisoners to physical and mental health care, how to utilize the
13 offender tracking information system (OTIS), truth-in-sentencing
14 and how it applies to minimum sentences, the parole process, and
15 guidance on the importance of the role of families in the reentry
16 process. The department is encouraged to partner with external
17 advocacy groups and actual families of prisoners in the packet-
18 writing process to ensure that the information is useful and
19 complete.

20 Sec. 1011. The department may accept in-kind services and
21 equipment donations to facilitate the addition of a cable network
22 that provides programming that will address the religious needs of
23 incarcerated individuals. This network may be a cable television
24 network that presently reaches the majority of households in the
25 United States. A bilingual channel affiliated with this network may
26 also be added to department programming to assist the religious
27 needs of Spanish-speaking inmates. The addition of these channels
28 shall be at no additional cost to this state.

29 Sec. 1013. From the funds appropriated in part 1, priority may



1 be given to funding reentry or rehabilitation programs that have
2 been demonstrated to reduce prison violence and recidivism,
3 including faith-based initiatives.
4

5 **ONE-TIME APPROPRIATIONS**

6 Sec. 1101. From the funds appropriated in part 1,
7 \$1,500,000.00 shall be allocated to an organization that provides
8 prison-based rehabilitation programming including educational, life
9 skills, and behavioral modification programs. The objective of
10 programming is to offer a progressive transformational program to
11 individuals while they are in prison, in an effort to prepare them
12 for a successful transition back into the community. The department
13 shall select an organization that meets all of the following to
14 provide the programming under this section:

15 (a) Has the purpose to increase community safety by reducing
16 recidivism through providing evidence-based mentoring, employment
17 soft skills training, job placement assistance, and critical
18 thinking skills, mediation, and conflict resolution training.

19 (b) Has experience offering programs to male and female prison
20 populations in correctional facilities in this state.

21 (c) Has been offering programs for 20 consecutive years and
22 has been offering programs in at least 5 correctional facilities in
23 this state.

24 (d) Has experience with and offers programming that includes
25 the family in the reentry process using the family group decision-
26 making for reintegration model, which focuses on 7 factors as a
27 basis for successful family reintegration.

28 (e) Has experience with and offers programming that utilizes
29 techniques to address post-prison adjustment disorders.



1 Sec. 1102. (1) From the funds appropriated in part 1, the
 2 department shall initiate a pilot program to provide care
 3 management to parolees postrelease, which may include the
 4 development of a prerelease mental health discharge plan for
 5 parolees in prosperity region 8.

6 (2) The pilot program under subsection (1) must continue for
 7 at least 1 year with the goal of serving a minimum of 75 parolees.
 8 The pilot program must include, but is not limited to, case
 9 management and assessments, registration and use by community
 10 providers, the tracking of interactions between the care team
 11 members and parolees, and the ability for parolees to provide
 12 feedback.

14 ARTICLE 3

15 DEPARTMENT OF EDUCATION

16 PART I

17 LINE-ITEM APPROPRIATIONS

18 Sec. 101. There is appropriated for the department of
 19 education for the fiscal year ending September 30, 2022, from the
 20 following funds:

21 **DEPARTMENT OF EDUCATION**

22 **APPROPRIATION SUMMARY**

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	615.5	
GROSS APPROPRIATION	\$	1,912,027,900
ADJUSTED GROSS APPROPRIATIONS		1,912,027,900

27 Federal revenues:

Total federal revenues		1,797,625,600
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29 Special revenue funds:



1	Total local revenues		5,870,300
2	Total private revenues		2,238,500
3	Total other state restricted revenues		9,785,400
4	State general fund/general purpose	\$	96,508,100
5	Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF		
6	THE SUPERINTENDENT		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	11.0	
9	Unclassified salaries--FTE positions	6.0	\$ 1,022,600
10	Education commission of the states		120,800
11	State board of education, per diem payments		24,400
12	State board/superintendent operations--FTEs	11.0	2,460,100
13	GROSS APPROPRIATION	\$	3,627,900
14	Appropriated from:		
15	Federal revenues:		
16	Federal revenues		288,600
17	Special revenue funds:		
18	Private foundations		28,100
19	Certification fees		808,000
20	State general fund/general purpose	\$	2,503,200
21	Sec. 103. DEPARTMENTAL ADMINISTRATION AND		
22	SUPPORT		
23	Full-time equated classified positions	47.6	
24	Central support operations--FTEs	38.6	6,041,400
25	Federal and private grants		3,000,000
26	Grant and contract operations--FTEs	9.0	2,743,900
27	Property management		3,622,100
28	Terminal leave payments		353,300



1	Training and orientation workshops		150,000
2	Worker's compensation		19,400
3	GROSS APPROPRIATION	\$	15,930,100
4	Appropriated from:		
5	Federal revenues:		
6	Federal indirect revenues		2,938,800
7	Federal revenues		6,193,900
8	Special revenue funds:		
9	Private foundations		1,000,000
10	Certification fees		577,800
11	Teacher testing fees		4,500
12	Training and orientation workshop fees		150,000
13	State general fund/general purpose	\$	5,065,100
14	Sec. 104. INFORMATION TECHNOLOGY		
15	Information technology services and projects		4,938,300
16	GROSS APPROPRIATION	\$	4,938,300
17	Appropriated from:		
18	Federal revenues:		
19	Federal indirect revenues		1,951,000
20	Federal revenues		640,200
21	Special revenue funds:		
22	Certification fees		932,900
23	State general fund/general purpose	\$	1,414,200
24	Sec. 105. SPECIAL EDUCATION SERVICES		
25	Full-time equated classified positions	47.0	
26	Special education operations--FTEs	47.0	9,277,200
27	GROSS APPROPRIATION	\$	9,277,200
28	Appropriated from:		



1	Federal revenues:		
2	Federal revenues		8,691,100
3	Special revenue funds:		
4	Private foundations		109,400
5	Certification fees		46,800
6	State general fund/general purpose	\$	429,900
7	Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND		
8	BLIND		
9	Full-time equated classified positions	82.0	
10	Camp Tuhsmeheta--FTE	1.0	501,000
11	Low incidence outreach program		1,000,000
12	Michigan schools for the deaf and blind		
13	operations--FTEs	81.0	13,627,000
14	Private gifts - blind		200,000
15	Private gifts - deaf		150,000
16	GROSS APPROPRIATION	\$	15,478,000
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues		7,550,600
20	Special revenue funds:		
21	Local cost sharing (schools for deaf/blind)		5,870,300
22	Gifts, bequests, and donations		851,000
23	Low incidence outreach fund		1,000,000
24	Student insurance revenue		206,100
25	State general fund/general purpose	\$	0
26	Sec. 107. EDUCATOR EXCELLENCE		
27	Full-time equated classified positions	49.0	
28	Educator excellence operations--FTEs	48.0	9,458,700



1	Educator recruitment and preparation programs--		
2	FTE	1.0	1,670,000
3	Teacher license renewals		280,000
4	GROSS APPROPRIATION	\$	11,408,700
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues		3,164,600
8	Special revenue funds:		
9	Certification fees		4,078,400
10	Teacher testing fees		197,100
11	State general fund/general purpose	\$	3,968,600
12	Sec. 108. MICHIGAN OFFICE OF GREAT START		
13	Full-time equated classified positions	66.0	
14	Before and after school programs		1,090,000
15	Child development and care contracted services		12,400,000
16	Child development and care external support		30,673,600
17	Child development and care public assistance		199,080,000
18	Head start collaboration office--FTE	1.0	318,700
19	Office of great start operations--FTEs	65.0	13,468,700
20	T.E.A.C.H. Early Childhood Michigan scholarship		
21	program		5,000,000
22	GROSS APPROPRIATION	\$	262,031,000
23	Appropriated from:		
24	Federal revenues:		
25	Federal revenues		220,306,000
26	Special revenue funds:		
27	Private foundations		250,000
28	Certification fees		64,600



1	State general fund/general purpose	\$	41,410,400
2	Sec. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY		
3	Full-time equated classified positions	10.0	
4	Office of systems, evaluation, and technology		
5	operations--FTEs	10.0	1,978,000
6	GROSS APPROPRIATION	\$	1,978,000
7	Appropriated from:		
8	Federal revenues:		
9	Federal indirect revenues		138,300
10	Federal revenues		980,100
11	Special revenue funds:		
12	Certification fees		10,400
13	State general fund/general purpose	\$	849,200
14	Sec. 110. STRATEGIC PLANNING AND IMPLEMENTATION		
15	Full-time equated classified positions	6.0	
16	Strategic planning and implementation		
17	operations--FTEs	6.0	1,077,200
18	GROSS APPROPRIATION	\$	1,077,200
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues		556,000
22	State general fund/general purpose	\$	521,200
23	Sec. 111. ADMINISTRATIVE LAW SERVICES		
24	Full-time equated classified positions	2.0	
25	Administrative law operations--FTEs	2.0	1,416,400
26	GROSS APPROPRIATION	\$	1,416,400
27	Appropriated from:		
28	Federal revenues:		



1	Federal revenues		578,200
2	Special revenue funds:		
3	Certification fees		734,700
4	State general fund/general purpose	\$	103,500
5	Sec. 112. ACCOUNTABILITY SERVICES		
6	Full-time equated classified positions	63.6	
7	Accountability services operations--FTEs	63.6	14,559,500
8	GROSS APPROPRIATION	\$	14,559,500
9	Appropriated from:		
10	Federal revenues:		
11	Federal revenues		12,657,600
12	State general fund/general purpose	\$	1,901,900
13	Sec. 113. SCHOOL SUPPORT SERVICES		
14	Full-time equated classified positions	74.6	
15	Adolescent and school health		321,400
16	School support services operations--FTEs	74.6	13,724,200
17	GROSS APPROPRIATION	\$	14,045,600
18	Appropriated from:		
19	Federal revenues:		
20	Federal revenues		12,621,800
21	Special revenue funds:		
22	Commodity distribution fees		71,700
23	State general fund/general purpose	\$	1,352,100
24	Sec. 114. EDUCATIONAL SUPPORTS		
25	Full-time equated classified positions	82.7	
26	Educational supports operations--FTEs	82.7	16,863,100
27	GROSS APPROPRIATION	\$	16,863,100
28	Appropriated from:		



1	Federal revenues:		
2	Federal revenues		12,764,500
3	Special revenue funds:		
4	Certification fees		602,400
5	State general fund/general purpose	\$	3,496,200
6	Sec. 115. CAREER AND TECHNICAL EDUCATION		
7	Full-time equated classified positions	28.0	
8	Career and technical education operations--FTEs	28.0	5,382,500
9	GROSS APPROPRIATION	\$	5,382,500
10	Appropriated from:		
11	Federal revenues:		
12	Federal revenues		4,012,300
13	State general fund/general purpose	\$	1,370,200
14	Sec. 116. LIBRARY OF MICHIGAN		
15	Full-time equated classified positions	33.0	
16	Library of Michigan operations--FTEs	31.0	4,935,600
17	Library pilot program		800,000
18	Library services and technology program--FTE	1.0	5,614,000
19	Michigan eLibrary--FTE	1.0	1,727,700
20	Renaissance zone reimbursements		2,200,000
21	State aid to libraries		15,067,700
22	GROSS APPROPRIATION	\$	30,345,000
23	Appropriated from:		
24	Federal revenues:		
25	Federal revenues		5,614,000
26	Special revenue funds:		
27	Library fees		300,000
28	State general fund/general purpose	\$	24,431,000



1	Sec. 117. PARTNERSHIP DISTRICT SUPPORT		
2	Full-time equated classified positions	13.0	
3	Partnership district support operations--FTEs	13.0	3,535,900
4	GROSS APPROPRIATION		\$ 3,535,900
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues		114,500
8	State general fund/general purpose		\$ 3,421,400
9	Sec. 118. ONE-TIME APPROPRIATIONS		
10	ARP - child care entitlement		30,000,000
11	ARP - child care stabilization fund		700,708,800
12	ARP - child care stimulus		438,107,400
13	Before and after school programs one-time		3,910,000
14	Child care award		34,932,300
15	CRRSA - child care stimulus		292,115,000
16	Michigan's poet laureate		100,000
17	School board member training		260,000
18	GROSS APPROPRIATION		\$ 1,500,133,500
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues		1,495,863,500
22	State general fund/general purpose		\$ 4,270,000

23

24

PART 2

25

PROVISIONS CONCERNING APPROPRIATIONS

26

FOR FISCAL YEAR 2021-2022

27

GENERAL SECTIONS

28

Sec. 201. Pursuant to section 30 of article IX of the state

29

constitution of 1963, total state spending from state sources under



1 part 1 for fiscal year 2021-2022 is \$106,293,500.00 and state
 2 spending from state sources to be paid to local units of government
 3 for fiscal year 2021-2022 is \$18,327,700.00. The itemized statement
 4 below identifies appropriations from which spending to local units
 5 of government will occur:

DEPARTMENT OF EDUCATION	
Library pilot program	800,000
Renaissance zone reimbursements	2,200,000
School board member training	260,000
State aid to libraries	15,067,700
TOTAL	\$ 18,327,700

12 Sec. 202. The appropriations authorized under this part and
 13 part 1 are subject to the management and budget act, 1984 PA 431,
 14 MCL 18.1101 to 18.1594.

15 Sec. 203. As used in this part and part 1:

16 (a) "Department" means the Michigan department of education.

17 (b) "DHHS" means the Michigan department of health and human
 18 services.

19 (c) "District" means a local school district as that term is
 20 defined in section 6 of the revised school code, 1976 PA 451, MCL
 21 380.6, or a public school academy as that term is defined in
 22 section 5 of the revised school code, 1976 PA 451, MCL 380.5.

23 (d) "FTE" means full-time equated.

24 (e) "HHS" means the United States Department of Health and
 25 Human Services.

26 Sec. 204. The departments and agencies receiving
 27 appropriations in part 1 shall use the internet to fulfill the
 28 reporting requirements of this part. This requirement shall include
 29 transmission of reports via email to the recipients identified for



1 each reporting requirement, or it shall include placement of
2 reports on an internet site.

3 Sec. 205. To the extent permissible under section 261 of the
4 management and budget act, 1984 PA 431, MCL 18.1261, all of the
5 following apply to funds appropriated in part 1:

6 (a) The funds must not be used for the purchase of foreign
7 goods or services, or both, if competitively priced and of
8 comparable quality American goods or services, or both, are
9 available.

10 (b) Preference must be given to goods or services, or both,
11 manufactured or provided by Michigan businesses, if they are
12 competitively priced and of comparable quality.

13 (c) Preference must be given to goods or services, or both,
14 that are manufactured or provided by Michigan businesses owned and
15 operated by veterans, if they are competitively priced and of
16 comparable quality.

17 Sec. 206. From the funds appropriated in part 1, the state
18 superintendent of public instruction shall take all reasonable
19 steps to ensure businesses in deprived and depressed communities
20 compete for and perform contracts to provide services or supplies,
21 or both. The state superintendent of public instruction shall
22 strongly encourage firms with which the department contracts to
23 subcontract with certified businesses in depressed and deprived
24 communities for services, supplies, or both.

25 Sec. 207. The departments and agencies receiving
26 appropriations in part 1 shall prepare a report on out-of-state
27 travel expenses not later than January 1 of each year. The travel
28 report shall be a listing of all travel by classified and
29 unclassified employees outside this state in the immediately



1 preceding fiscal year that was funded in whole or in part with
2 funds appropriated in the department's budget. The report shall be
3 submitted to the senate and house appropriations committees, the
4 house and senate fiscal agencies, and the state budget director.
5 The report must include the following information:

6 (a) The dates of each travel occurrence.

7 (b) The total transportation and related costs of each travel
8 occurrence, including the proportion funded with state general
9 fund/general purpose revenues, the proportion funded with state
10 restricted revenues, the proportion funded with federal revenues,
11 and the proportion funded with other revenues.

12 Sec. 208. Funds appropriated in part 1 shall not be used by a
13 principal executive department, state agency, or authority to hire
14 a person to provide legal services that are the responsibility of
15 the attorney general. This prohibition does not apply to legal
16 services for bonding activities and for those outside services that
17 the attorney general authorizes.

18 Sec. 209. Not later than November 30, the state budget office
19 shall prepare and transmit a report that provides for estimates of
20 the total general fund/general purpose appropriation lapses at the
21 close of the prior fiscal year. This report shall summarize the
22 projected year-end general fund/general purpose appropriation
23 lapses by major departmental program or program areas. The report
24 shall be transmitted to the chairpersons of the senate and house
25 appropriations committees and the senate and house fiscal agencies.

26 Sec. 210. (1) In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$5,000,000.00 for
28 federal contingency authorization. These funds are not available
29 for expenditure until they have been transferred to another line



1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$400,000.00 for state
5 restricted contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$250,000.00 for local
11 contingency authorization. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,500,000.00 for private
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 Sec. 211. The department and agencies receiving appropriations
22 in part 1 shall cooperate with the department of technology,
23 management, and budget to maintain a searchable website accessible
24 by the public at no cost that includes, but is not limited to, all
25 of the following for the department:

- 26 (a) Fiscal year-to-date expenditures by category.
27 (b) Fiscal year-to-date expenditures by appropriation unit.
28 (c) Fiscal year-to-date payments to a selected vendor,
29 including the vendor name, payment date, payment amount, and



1 payment description.

2 (d) The number of active department employees by job
3 classification.

4 (e) Job specifications and wage rates.

5 Sec. 212. As a condition of receiving funds in part 1, within
6 14 days after the release of the executive budget recommendation,
7 the department shall cooperate with the state budget office to
8 provide the senate and house appropriations chairs, the chairs of
9 the senate and house appropriations subcommittees responsible for
10 the department budget, and the senate and house fiscal agencies
11 with an annual report on estimated state restricted fund balances,
12 state restricted fund projected revenues, and state restricted fund
13 expenditures for the fiscal years ending September 30, 2021 and
14 September 30, 2022.

15 Sec. 213. From the funds appropriated in part 1, the
16 department shall maintain, on a publicly accessible website, a
17 department scorecard that identifies, tracks, and regularly updates
18 key metrics that are used to monitor and improve the department's
19 performance.

20 Sec. 214. Total authorized appropriations from all sources
21 under part 1 for legacy costs for the fiscal year ending September
22 30, 2022 are estimated at \$13,773,400.00. From this amount, total
23 agency appropriations for pension-related legacy costs are
24 estimated at \$7,716,600.00. Total agency appropriations for retiree
25 health care legacy costs are estimated at \$6,056,800.00.

26 Sec. 215. From the funds appropriated in part 1, the
27 department shall provide through the internet the state board of
28 education agenda and all supporting documents, and shall notify the
29 state budget director and the senate and house fiscal agencies that



1 the agenda and supporting documents are available on the internet,
2 at the time the agenda and supporting documents are provided to
3 state board of education members.

4 Sec. 216. (1) On a quarterly basis, the department shall
5 report to the senate and house appropriations committees, the
6 senate and house appropriations subcommittees on the department
7 budget, and the senate and house fiscal agencies the following
8 information:

9 (a) The number of FTEs in pay status by type of staff and
10 civil service classification.

11 (b) A comparison by line item of the number of FTEs authorized
12 from funds appropriated in part 1 to the actual number of FTEs
13 employed by the department at the end of the reporting period.

14 (2) By March 1 of the current fiscal year, the department
15 shall report to the senate and house appropriations committees, the
16 senate and house appropriations subcommittees on the department
17 budget, and the senate and house fiscal agencies the following
18 information:

19 (a) Number of employees that were engaged in remote work in
20 2021.

21 (b) Number of employees authorized to work remotely and the
22 actual number of those working remotely in the current reporting
23 period.

24 (c) Estimated net cost savings achieved by remote work.

25 (d) Reduced use of office space associated with remote work.

26 Sec. 217. From the funds appropriated in part 1, the
27 department may assist the department of health and human services,
28 other departments, intermediate school districts, and local school
29 districts to secure reimbursement for eligible services provided in



1 Michigan schools from the federal Medicaid program. The department
2 may submit reports of direct expenses related to this effort to the
3 department of health and human services for reimbursement.

4 Sec. 218. If the state administrative board, acting under
5 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
6 appropriated under this article, the legislature may, by a
7 concurrent resolution adopted by a majority of the members elected
8 to and serving in each house, intertransfer funds within this
9 article for the particular department, board, commission, officer,
10 or institution.

11 Sec. 220. From the funds appropriated in part 1, the
12 department shall post on its website a link to the federal
13 Institute of Education Sciences' What Works Clearinghouse. The
14 department also shall work to disseminate knowledge about the What
15 Works Clearinghouse to districts and intermediate districts so that
16 it may be used to improve reading proficiency for pupils in grades
17 K to 3.

18 Sec. 221. From the funds appropriated in part 1, the
19 department shall report no later than April 1 on each specific
20 policy change made to implement a public act affecting the
21 department that took effect during the prior calendar year to the
22 senate and house appropriations committees, the senate and house
23 subcommittees responsible for the department budget, the joint
24 committee on administrative rules, and the senate and house fiscal
25 agencies.

26 Sec. 222. Funds appropriated in part 1 shall not be used by
27 the department or departmental agency to take disciplinary action
28 against an employee of the department or departmental agency in the
29 state classified civil service because the employee communicates



1 with a member of the legislature or his or her staff, unless the
2 communication is prohibited by law and the department or
3 departmental agency taking disciplinary action is exercising its
4 authority as provided by law.

5 Sec. 223. The department and agencies receiving appropriations
6 in part 1 shall receive and retain copies of all reports funded
7 from appropriations in part 1. Federal and state guidelines for
8 short-term and long-term retention of records shall be followed.
9 The department may electronically retain copies of reports unless
10 otherwise required by federal and state guidelines.

11 Sec. 224. Appropriations in part 1 shall, to the extent
12 possible by the department, not be expended until all existing work
13 project authorization available for the same purposes is exhausted.

14 Sec. 225. (1) From the funds appropriated in part 1, the
15 department shall do all of the following:

16 (a) Report to the house and senate appropriations committees,
17 the house and senate fiscal agencies, the house and senate policy
18 offices, and the state budget office any amounts of severance pay
19 for the department director, deputy director, or other high-ranking
20 department officials not later than 14 days after a severance
21 agreement with the director or official is signed. The name of the
22 director or official and the amount of severance pay must be
23 included in the report required by this subdivision.

24 (b) Maintain an internet site that posts any severance pay in
25 excess of 6 weeks of wages, regardless of the position held by the
26 former department employee receiving severance pay.

27 (c) By February 1, report to the house and senate
28 appropriations subcommittees on the department budget, the house
29 and senate fiscal agencies, the house and senate policy offices,



1 and the state budget office on the total amount of severance pay
2 remitted to former department employees during the fiscal year
3 ending September 30, 2021 and the total number of former department
4 employees that were remitted severance pay during the fiscal year
5 ending September 30, 2021.

6 (2) As used in this section, "severance pay" means
7 compensation that is both payable or paid upon the termination of
8 employment and in addition to either wages or benefits earned
9 during the course of employment or generally applicable retirement
10 benefits.

11 Sec. 226. From the funds appropriated in part 1, the
12 department shall coordinate with the other departments to
13 streamline state services and resources, reduce duplication, and
14 increase efficiency. This includes, but is not limited to, working
15 with the department of treasury to coordinate with the financial
16 independence team and overseeing deficit districts and working with
17 the department of health and human services and department of
18 licensing and regulatory affairs to coordinate with early childhood
19 programs and overseeing child care providers.

20 Sec. 227. (1) Any department, agency, board, commission, or
21 public officer that receives funding under part 1 shall not:

22 (a) Require as a condition of accessing any facility or
23 receiving services that an individual provide proof that he or she
24 has received a COVID-19 vaccine except as provided by federal law
25 or as a condition of receiving federal Medicare or Medicaid
26 funding.

27 (b) Produce, develop, issue, or require a COVID-19 vaccine
28 passport.

29 (c) Develop a database or make any existing database publicly



1 available to access an individual's COVID-19 vaccine status by any
2 person, company, or governmental entity.

3 (d) Require as a condition of employment that an employee or
4 official provide proof that he or she has received a COVID-19
5 vaccine. This subdivision does not apply to any hospital,
6 congregate care facility, or other medical facility or any
7 hospital, congregate care facility, or other medical facility
8 operated by a local subdivision that receives federal Medicare or
9 Medicaid funding.

10 (2) A department, agency, board, commission, or public officer
11 may not subject any individual to any negative employment
12 consequence, retaliation, or retribution because of that
13 individual's COVID-19 vaccine status.

14 (3) Subsection (1) does not prohibit any person, department,
15 agency, board, commission, or public officer from transmitting
16 proof of an individual's COVID-19 vaccine status to any person,
17 company, or governmental entity, so long as the individual provides
18 affirmative consent.

19 (4) If a department, agency, board, commission, subdivision,
20 or official or public officer is required to establish a vaccine
21 policy due to a federal mandate, it must provide exemptions to any
22 COVID-19 vaccine policy to the following individuals:

23 (a) An individual for whom a physician certifies that a COVID-
24 19 vaccine is or may be detrimental to the individual's health or
25 is not appropriate.

26 (b) An individual who provides a written statement to the
27 effect that the requirements of the COVID-19 vaccine policy cannot
28 be met because of religious convictions or other consistently held
29 objection to immunization.



1 (5) As used in this section, "public officer" means a person
2 appointed by the governor or another executive department official
3 or an elected or appointed official of this state or a political
4 subdivision of this state.

5 Sec. 228. (1) As a condition of receiving appropriations in
6 part 1, in collaboration with the DHHS, the department shall
7 promote and support initiatives in schools and other educational
8 organizations that include, but are not limited to, training for
9 educators, teachers, and other personnel in school settings for all
10 of the following:

11 (a) Utilization of trauma-informed practices.

12 (b) Age-appropriate education and information on human
13 trafficking.

14 (c) Age-appropriate education and information on sexual abuse
15 prevention.

16 (2) Upon request by the department, the department of state
17 police and the department of attorney general shall consult in the
18 promotion and support of initiatives in schools and other
19 educational organizations under subsection (1).

20 Sec. 229. As a condition of receiving funds appropriated in
21 part 1, the department shall not submit federal accountability
22 plans or request amendments to federal accountability plans until
23 after notification of the content to both the house and senate
24 appropriations committees, house and senate fiscal agencies, and
25 the state budget director.

26 Sec. 230. From the funds appropriated in part 1, the
27 department shall compile a report that identifies any new, or lack
28 thereof, mandates required of nonpublic schools. In compiling the
29 report, the department may consult with relevant statewide



1 education associations in Michigan. The report compiled by the
2 department shall indicate the type of mandate, including, but not
3 limited to, student health, student or building safety,
4 accountability, and educational requirements, and shall indicate
5 whether a school has to report on the specified mandates. The
6 report required under this section shall be completed by April 1,
7 2022 and transmitted to the state budget director, the house and
8 senate appropriations subcommittees responsible for the department
9 of education, and the senate and house fiscal agencies not later
10 than April 15, 2022.

11 Sec. 232. From the funds appropriated in part 1, the
12 department shall ensure that the most recently issued report of
13 regional in-demand occupations issued by the department of
14 technology, management, and budget is distributed in electronic or
15 paper form to all high schools in each school district,
16 intermediate school district, and public school academy.

17 Sec. 235. (1) From the funds appropriated in part 1, the
18 department shall administer a survey that allows teachers,
19 paraprofessionals, and administrators to provide feedback on their
20 interactions with the department.

21 (2) The department shall administer the survey required in
22 subsection (1) with a focus on the following interactions:

23 (a) Any transaction that occurs through the Michigan Online
24 Educator Certification System.

25 (b) Professional development that is offered or coordinated by
26 the department.

27 (3) From the survey required in subsection (1), the survey
28 must include, but is not limited to, the following:

29 (a) Information on a survey recipient's viewpoint of the



1 department and rating of their interactions under subsection (2).

2 (b) The recipient's insight on the department's effectiveness
3 in achieving goals within Michigan's Top 10 Strategic Education
4 Plan.

5 (4) The department shall prepare a report of the survey
6 required under subsection (1), including a summary of the survey
7 results, and shall submit that report to the senate and house
8 appropriations committees by June 1, 2022. It is the intent of the
9 legislature that the usefulness of this report in decision making,
10 and need to maintain reporting requirements, shall be assessed in
11 the fiscal year 2025-2026.

12 Sec. 236. The department, in collaboration with the state
13 budget office, shall prepare a report on rural transportation
14 funding and shall submit that report to the senate and house
15 appropriations committees by January 1, 2022. The report must
16 include all of the following information:

17 (a) A description of the unique and extenuating circumstances
18 rural school districts face in providing all students within their
19 district with equitable transportation services.

20 (b) The main factors driving transportation costs for rural
21 school districts.

22 (c) The transportation costs of all districts.

23 (d) A breakdown of the per-pupil transportation cost for all
24 districts.

25
26 **STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT**

27 Sec. 301. (1) The appropriations in part 1 may be used for per
28 diem payments to the state board for meetings at which a quorum is
29 present or for performing official business authorized by the state



1 board. The per diem payments shall be at a rate as follows:

2 (a) State board of education - president - \$110.00 per day.

3 (b) State board of education - member other than president -
4 \$100.00 per day.

5 (2) A state board of education member shall not be paid a per
6 diem for more than 30 days per year.

7

8 **SPECIAL EDUCATION SERVICES**

9 Sec. 350. From the funds in part 1 for special education
10 operations, the department shall use \$100,000.00 to design and
11 distribute to all parents and legal guardians of a student with a
12 disability information about federal and state mandates regarding
13 the rights and protections of students with disabilities,
14 including, but not limited to, individualized education programs to
15 ensure that parents and legal guardians are fully informed about
16 laws, rules, procedural safeguards, problem-solving options, and
17 any other information the department determines is necessary so
18 that parents and legal guardians may be able to provide meaningful
19 input in collaboration with districts to develop and implement an
20 individualized education program.

21

22 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

23 Sec. 401. From the funds appropriated in part 1, the employees
24 at the Michigan Schools for the Deaf and Blind who work on a
25 school-year basis are considered annual employees for purposes of
26 service credits, retirement, and insurance benefits.

27 Sec. 402. For each student enrolled at the Michigan Schools
28 for the Deaf and Blind, the department shall assess the
29 intermediate school district of residence 100% of the cost of



1 operating the student's instructional program. The amount shall
2 exclude room and board related costs and the cost of weekend
3 transportation between the school and the student's home.

4 Sec. 406. (1) From the funds appropriated in part 1, the
5 Michigan Schools for the Deaf and Blind may promote its residential
6 program as a possible appropriate option for children who are deaf
7 or hard of hearing or who are blind or visually impaired. The
8 Michigan Schools for the Deaf and Blind shall distribute
9 information detailing its services to all intermediate school
10 districts in this state.

11 (2) Upon knowledge of or recognition by an intermediate school
12 district that a child in the district is deaf or hard of hearing or
13 blind or visually impaired, the intermediate school district shall
14 provide to the parents of the child the literature distributed by
15 the Michigan Schools for the Deaf and Blind to intermediate school
16 districts under subsection (1).

17 (3) Parents will continue to have a choice regarding the
18 educational placement of their deaf or hard-of-hearing children.

19 Sec. 407. Revenue received by the Michigan Schools for the
20 Deaf and Blind from gifts, bequests, and donations that is
21 unexpended at the end of the state fiscal year may be carried over
22 to the succeeding fiscal year and shall not revert to the general
23 fund.

24 Sec. 408. (1) The funds appropriated in part 1 for the low
25 incidence outreach fund are appropriated from money collected by
26 the Michigan Schools for the Deaf and Blind and the low incidence
27 outreach program for providing qualified services and may be used
28 for any expenses necessary to provide the qualified services. Any
29 money that is unexpended at the end of the current fiscal year may



1 be carried forward into the succeeding fiscal year.

2 (2) As used in this section, "qualified services" means
3 document reproduction and services; conducting conferences,
4 workshops, and training classes; and providing specialized
5 equipment, facilities, and software.

6 Sec. 409. When conducting a due process hearing resulting from
7 a parent's appeal of his or her child's individualized education
8 program team's decision on the child's educational placement, a
9 state administrative law judge shall consider designating the
10 Michigan School for the Deaf as 1 of the options for the least
11 restrictive environment under federal law for the parent's child
12 who is deaf, deafblind, or hard of hearing.

13
14 **EDUCATOR EXCELLENCE**

15 Sec. 501. From the funds appropriated in part 1 for educator
16 excellence, the department shall maintain certificate
17 revocation/felony conviction files of educational personnel.

18 Sec. 502. The funds appropriated in part 1 for teacher license
19 renewals shall be used to implement a program to waive fees or
20 associated costs for former teachers whose teaching licenses have
21 expired.

22 Sec. 503. From the funds appropriated in part 1, the
23 department shall, upon request, consult with the Michigan Virtual
24 Learning Research Institute and external stakeholders in connection
25 with the department's implementation and administration of
26 professional development training described in section 35a of the
27 state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including,
28 but not limited to, the online training of educators of pupils in
29 grades K to 3 described in that section.



1 Sec. 504. From the funds appropriated in part 1 for educator
 2 recruitment and preparation programs, the department shall award
 3 \$1,000,000.00 to districts for educator preparation program
 4 tuition, program fees, testing fees, and substitute permit costs
 5 for any individual employed in grades pre-k to 12 working toward
 6 certification or an additional endorsement, and for program costs
 7 associated with hands-on learning experiences for students in
 8 grades 6 to 12 interested in the field of education, with
 9 supervision and mentoring from educators who are champions of, and
 10 committed to, the success of the profession.

11 Sec. 505. From the funds appropriated in part 1 for educator
 12 recruitment and preparation programs, not less than \$190,000.00 and
 13 not fewer than 1.0 FTE positions are allocated for educator
 14 recruitment and preparation programs. These amounts are in addition
 15 to any funding and FTEs utilized for this purpose in the fiscal
 16 year ending September 30, 2022.

17 Sec. 506. Revenue received from teacher testing fees that is
 18 unexpended at the end of the current fiscal year may be carried
 19 over to the succeeding fiscal year and shall not revert to the
 20 general fund.

21 Sec. 507. From the funds appropriated in part 1, the
 22 department shall adopt a teacher certification test that ensures
 23 that all newly certified elementary teachers have the skills to
 24 deliver evidence-based literacy instruction. The department may use
 25 teacher certification or teacher testing fee revenue to the extent
 26 allowable under law to implement this section, or may pass along
 27 increased testing fees to teachers as allowable and appropriate.

28

29 **SCHOOL SUPPORT SERVICES**

1 Sec. 601. From the funds appropriated in part 1 for adolescent
2 and school health, there is appropriated \$321,400.00 to replace
3 federal funding reductions from the HHS - Centers for Disease
4 Control and Prevention to the department and section 39a(2)(a) of
5 the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

6
7 **EDUCATIONAL SUPPORTS**

8 Sec. 701. (1) From the funds appropriated in part 1 for
9 educational supports, the department shall produce a report
10 detailing the progress made by districts with grades K to 12
11 receiving at-risk funding under section 31a of the state school aid
12 act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered
13 systems of supports in the prior school fiscal year for grades K to
14 12, and in providing reading intervention services described in
15 section 1280f of the revised school code, 1976 PA 451, MCL
16 380.1280f, for pupils in grades K to 12.

17 (2) The report described in subsection (1) shall include, at a
18 minimum:

19 (a) A description of the training, coaching, and technical
20 assistance offered by the department to districts to support the
21 implementation of effective multitiered systems of supports and
22 reading intervention programs.

23 (b) A list of districts determined by the department to have
24 successfully implemented multitiered systems of supports and
25 reading intervention programs.

26 (c) A list of best practices that the department has
27 identified that may be used by districts to implement multitiered
28 systems of supports and reading intervention programs.

29 (d) Other information the department determines would be



1 useful to understanding the status of districts' implementation of
 2 effective multitiered systems of supports and reading intervention
 3 programs.

4 (3) The department shall provide the report described in
 5 subsection (1) to the state budget director, the house and senate
 6 subcommittees that oversee the department of education and school
 7 aid budgets, and the house and senate fiscal agencies by September
 8 30, 2022.

9 Sec. 702. From the funds appropriated in part 1, there is
 10 appropriated an amount not to exceed \$1,000,000.00 for
 11 implementation costs associated with programs for early childhood
 12 literacy funded under section 35a of the state school aid act of
 13 1979, 1979 PA 94, MCL 388.1635a.

14

15 **LIBRARY OF MICHIGAN**

16 Sec. 801. (1) The funds appropriated in part 1 for library
 17 fees are appropriated from money collected by the Library of
 18 Michigan for providing qualified services and may be used for any
 19 expenses necessary to provide the qualified services. Any money
 20 that is unexpended at the end of the current fiscal year may be
 21 carried forward into the succeeding fiscal year.

22 (2) As used in this section, "qualified services" means
 23 document reproduction and services; conducting conferences,
 24 workshops, and training classes; and providing specialized
 25 equipment, facilities, and software.

26 Sec. 802. (1) From the funds appropriated in part 1 for school
 27 library pilot program, the department shall award library pilot
 28 program grants to school districts headquartered in 4 counties. The
 29 grants shall be used to contract for the administration of



1 libraries of a school district by a librarian with a public
2 librarian certificate issued by the library of Michigan. A grant to
3 a school district may not exceed \$10,000.00 per library facility. A
4 district must employ a certified school media specialist to be
5 eligible for this grant. The 4 counties that are eligible for
6 school districts to receive grants shall include:

7 (a) One county with a population between 600,000 and 700,000
8 according to the 2010 federal decennial census.

9 (b) One county with a population between 11,000 and 11,300
10 according to the 2010 federal decennial census.

11 (c) One county with a population between 400,000 and 500,000
12 according to the 2010 federal decennial census.

13 (d) One county with a population between 155,000 and 158,000
14 according to the 2010 federal decennial census.

15 (2) The department may contract with the Michigan library
16 association for assistance in administering the pilot program
17 provided for in subsection (1).

18 (3) A librarian providing contractual services under the pilot
19 program provided for in subsection (1) may not provide library or
20 educational services to a pupil unless the librarian has a valid
21 Michigan teaching certificate with a library of science
22 endorsement.

23 Sec. 804. (1) The funds appropriated in part 1 for renaissance
24 zone reimbursements shall be used to reimburse public libraries
25 under section 12 of the Michigan renaissance zone act, 1996 PA 376,
26 MCL 125.2692, for taxes levied in 2021. The allocations shall be
27 made not later than 60 days after the department of treasury
28 certifies to the department and to the state budget director that
29 the department of treasury has received all necessary information



1 to properly determine the amounts due to each eligible recipient.

2 (2) If the amount appropriated under this section is not
3 sufficient to fully pay obligations under this section, payments
4 shall be prorated on an equal basis among all eligible public
5 libraries.

6
7 **MICHIGAN OFFICE OF GREAT START**

8 Sec. 1001. (1) From the funds appropriated in part 1 for
9 before and after school programs and before and after school
10 programs one-time, the department shall develop a competitive grant
11 program to distribute this funding to eligible entities, as
12 described in subsection (3), as described under this section.

13 (2) To receive funding under this section, an entity must
14 apply for the funding in a form and manner prescribed by the
15 department.

16 (3) An entity that meets eligibility criteria established by
17 the department for purposes of receiving grant funding under this
18 section is an eligible entity under this section. The eligibility
19 criteria described in this subsection must establish that an entity
20 must meet at least all of the following requirements to receive
21 grant funding under this section:

22 (a) Serves children in kindergarten or any or all of grades 1
23 to 8, or both.

24 (b) Is a community-based organization that is exempt from
25 federal income tax under section 501(c)(3) of the internal revenue
26 code, 26 USC 501.

27 (c) Provides before-school, after-school, or before-and-after
28 school programming to children described in subdivision (a).

29 (4) The department shall determine the amount of grant funding



1 under this section that will be paid to each eligible entity.
2 However, in determining the amounts under this subsection, the
3 department shall ensure that both of the following are applied in
4 its determinations:

5 (a) To the extent practicable, the department shall ensure
6 that all eligible entities in all geographic regions of this state
7 are represented in the distribution of grant funding under this
8 section. This subdivision does not require the department to award
9 grant funding under this section to eligible entities in all
10 geographic regions of this state.

11 (b) The department shall prioritize distributing grant funding
12 under this section based on an eligible entity's demonstrated need.

13 (5) An eligible entity that receives grant funding under this
14 section shall use the funding only to provide before-school, after-
15 school, or before-and-after school programming to children
16 described in subsection (3) (a). The programming offered under this
17 subsection must meet both of the following:

18 (a) Be provided to children in a manner in which the children
19 are in person at a building designated by the eligible entity. As
20 used in this subdivision, "in person" means physically present.

21 (b) Provide educational programming in core subject areas,
22 including, but not limited to, mathematics, reading, and science.

23 Sec. 1002. From the funds appropriated in part 1, the
24 department shall ensure that the final child development and care
25 provider reimbursement rates are published on the department and
26 Great Start to Quality webpages.

27 Sec. 1003. (1) From the funds appropriated in part 1 for child
28 development and care contracted service, the department shall
29 provide the house and senate appropriations subcommittees on the



1 department budget with an annual report on all funding appropriated
2 to contracts for the early childhood comprehensive systems planning
3 by this state during the previous fiscal year. The report is due by
4 February 15 and must contain at least the following information:

5 (a) Total funding appropriated to contracts for the early
6 childhood comprehensive systems planning by the state during the
7 previous fiscal year.

8 (b) The amount of funding for each grant awarded.

9 (c) The grant recipients.

10 (d) The activities funded by each grant.

11 (e) An analysis of each grant recipient's success in
12 addressing the development of a comprehensive system of early
13 childhood services and supports.

14 (2) All department contracts for early childhood comprehensive
15 systems planning shall be bid out through a statewide request-for-
16 proposal process.

17 Sec. 1004. From the funds appropriated in part 1 for the
18 T.E.A.C.H. Early Childhood Michigan Scholarship Program, the
19 department shall ensure that \$5,000,000.00 is appropriated to the
20 T.E.A.C.H. Early Childhood Michigan Scholarship Program. The
21 program shall give preference to the following providers:

22 (a) Providers that currently have a great start to quality
23 star rating or are in the process to receive a star rating.

24 (b) Providers that are seeking to increase their great start
25 to quality star rating and are only restricted from receiving the
26 increased rating because they lack employees with the proper
27 education level.

28 Sec. 1007. (1) From the funds appropriated in part 1 for child
29 development and care - external support, the department shall



1 create progress reports that shall include, but are not limited to,
2 the following:

3 (a) Both the on-site and off-site activities that are intended
4 to improve child care provider quality and the number of times
5 those activities are performed by the licensing consultants.

6 (b) How many on-site visits a single licensing consultant has
7 made since the start of the current fiscal year.

8 (c) The types of on-site visits and the number of visits for
9 each type that a single consultant has made since the start of the
10 current fiscal year.

11 (d) The number of providers that have improved their quality
12 rating since the start of the current fiscal year compared to the
13 same time period in the preceding fiscal year, reported as the
14 number of providers in each regional prosperity zone.

15 (e) The types of activities that are intended to improve
16 licensing consultant performance and child care provider quality
17 and the number of times those activities are performed by the
18 managers and administrators.

19 (2) The progress reports shall be sent to the state budget
20 director, the house and senate subcommittees that oversee the
21 department of education, and the house and senate fiscal agencies
22 by April 1, 2022 and September 30, 2022.

23 Sec. 1008. From the amount appropriated in part 1 for office
24 of great start operations, the department shall ensure efficient
25 service provisions to coordinate services provided to families for
26 home visits, reduce duplication of state services and spending, and
27 increase efficiencies including the home visits funded under
28 section 32p of the state school aid act of 1979, 1979 PA 94, MCL
29 388.1632p, and work with the department of health and human



1 services as necessary.

2 Sec. 1009. (1) Except as otherwise provided in this section,
3 from the funds appropriated in part 1 for child development and
4 care public assistance, CRRSA - child care stimulus, ARP - child
5 care stimulus, Child care award, and ARP - child care entitlement,
6 the income entrance eligibility threshold for the child development
7 and care program is set to not more than 185% of the federal
8 poverty guidelines.

9 (2) If the average number of children under the total paid
10 children column, as reported by the DHHS child development and care
11 program Table 41 from the published DHHS Green Book, is more than
12 40,000 children for 3 consecutive months, then the department shall
13 do both of the following:

14 (a) As determined by the department, create a waiting list for
15 new children entering the child development and care program.

16 (b) Begin the administrative process to decrease the income
17 entrance eligibility threshold to not less than 160% of the federal
18 poverty guidelines for the following month.

19 (3) If the fiscal year average number of children under the
20 total paid children column, as reported by the DHHS child
21 development and care program Table 41 from the published DHHS Green
22 Book, is less than 32,000 children by March 31, 2022, then the
23 department may increase the income entrance eligibility threshold
24 up to 200% of the federal poverty guidelines.

25 Sec. 1010. As a condition of receiving funds in part 1, within
26 10 days of the receipt of changes to the federal child care and
27 development program, the department shall notify the house and
28 senate chairpersons of the appropriations subcommittees responsible
29 for the department budget, the house and senate fiscal agencies,



1 and the state budget director. The notification shall include, but
2 is not limited to:

3 (a) Changes to the federal matching award amount, including
4 the amount of state resources necessary to draw down the total
5 matching award.

6 (b) Changes to the amount of child care and development block
7 grant that is awarded to this state.

8 (c) Any significant changes to the federal requirements on the
9 child development and care program, indicating any new requirements
10 that would require the appropriation of additional dollars.

11 Sec. 1011. From the funds appropriated in part 1 for child
12 development and care public assistance, the department shall
13 implement a biweekly block reimbursement rate schedule through the
14 following block segments:

15 (a) The block segment for a biweekly block reimbursement rate
16 schedule for child care centers, group homes, and registered family
17 homes, for paid part-time hours between 1 to 30 hours, shall be
18 reimbursed at the hourly reimbursement rate.

19 (b) The block segment for a biweekly block reimbursement rate
20 schedule for child care centers, group homes, and registered family
21 homes, for paid part-time hours between 31 to 60 hours, shall be
22 reimbursed as 60 hours.

23 (c) The block segment for a biweekly block reimbursement rate
24 schedule for child care centers, group homes, and registered family
25 homes, for paid full-time hours between 61 to 80 hours, shall be
26 reimbursed as 80 hours.

27 (d) The block segment for a biweekly block reimbursement rate
28 schedule for child care centers, group homes, and registered family
29 homes, for paid full-time plus hours between 81 to 90 hours, shall



1 be reimbursed as 90 hours.

2 (e) The block segment for a biweekly block reimbursement rate
3 schedule for license exempt providers shall be reimbursed at their
4 current hourly reimbursement rates.

5 Sec. 1012. From the funds appropriated in part 1 for ARP -
6 child care entitlement and Child care award, \$1,500,000.00 shall be
7 for the department to work in collaboration with DHHS to continue
8 the network of infant and early childhood mental health
9 consultation, which provides mental health consultation to child
10 care providers.

11 Sec. 1020. (1) From the funds appropriated in part 1 for CRRSA
12 - child care stimulus, ARP - child care stimulus, Child care award,
13 and ARP - child care entitlement, the provider reimbursement rates
14 for child care centers, group home providers, registered family
15 homes, and licensed exempt providers are increased by 30% from the
16 provider rates established in article 3 of 2020 PA 166, rounded up
17 to the nearest \$0.05.

18 (2) Rate increases funded under subsection (1) are effective
19 the first full biweekly pay period of fiscal year 2021-2022.

20 Sec. 1021. From the funds appropriated in part 1 for CRRSA -
21 child care stimulus, ARP - child care stimulus, Child care award,
22 and ARP - child care entitlement, the department shall make
23 payments to child care providers, beginning on the first full
24 biweekly pay period of the fiscal year ending September 30, 2022
25 and ending on the final full biweekly pay period of the fiscal year
26 ending September 30, 2023, for eligible children in the child
27 development and care program based on enrollment rather than based
28 on attendance.

29 Sec. 1022. (1) From the funds appropriated in part 1 for ARP -



1 child care stabilization fund and CRRSA - child care stimulus,
2 \$700,708,800.00 shall be used by the department to create the child
3 care stabilization grant program to provide subgrants to eligible
4 providers in the state. Providers are eligible to apply for
5 subgrant funds under this section if they are eligible under
6 federal guidance and are currently operating or have temporarily
7 closed due to COVID-19.

8 (2) The department shall administer the child care
9 stabilization grant program through 2 rounds of funding. The
10 department shall begin distributing the first grant round as soon
11 as possible with the goal of having 50% of child care stabilization
12 fund dollars obligated by December 11, 2021. The department shall
13 begin the application process for the second grant round within 3
14 months of the conclusion of the first grant round. It is the intent
15 of the legislature that the second grant round begins between
16 January 2022 and March 2022. Under each round of funding, the
17 department shall notify providers of the application deadline at
18 least 30 days in advance.

19 (3) The department shall publicly post on its website the
20 criteria and associated weighting of each criteria that shall be
21 used to determine the subgrant awards for providers. The criteria
22 shall include all of the following:

23 (a) Base rate amount tied to the number of licensed slots at
24 the provider, the type of provider, and whether the provider serves
25 infants and toddlers.

26 (b) Additional bonus payments for the number of employees and
27 for providers that are serving subsidy children, children with
28 special needs, offering nontraditional hours, and that have a
29 published quality rating.



1 (4) In order to be eligible for subgrants under this section,
2 providers must certify that they shall implement policies in line
3 with child care development fund health and safety guidance,
4 continue to pay at least the same wages and same benefits for
5 staff, and to the extent possible, provide relief from co-pays and
6 tuition for parents.

7 (5) The department shall use a portion of the funds from
8 division M of the consolidated appropriations act, 2021, Public Law
9 116-260, to fund unpaid, eligible grant applications from Round 6
10 of the Child Care Relief Fund.

11 (6) Providers receiving subgrants under this section must use
12 the funds for allowable uses defined in the American rescue plan
13 act of 2021, Public Law 117-2, or division M of the consolidated
14 appropriations act, 2021, Public Law 116-260. In addition,
15 providers receiving subgrants under this section shall comply with
16 reporting requirements as determined by the department.

17 Sec. 1023. (1) From the funds appropriated in part 1 for ARP -
18 child care stabilization fund and ARP - child care stimulus,
19 \$100,000,000.00 shall be used for technical or financial support to
20 new or expanding child care providers. The purpose is to increase
21 or expand child care providers across this state and in geographic
22 areas with limited child care providers.

23 (2) Of the amount described in subsection (1), 50% shall be
24 used to provide technical support or support for the start-up costs
25 for new and expanding providers, including, but not limited to, the
26 following:

27 (a) Either directly or through contract, assisting potential
28 new providers to open, become licensed, and begin operations.

29 (b) Supporting the start-up costs to open or expand a provider



1 such as covering any licensing or regulation fees.

2 (c) Supporting facility improvements as permissible under the
3 applicable federal guidelines.

4 (d) Any other activities or support the department determines
5 is necessary to open, expand child care providers, or expand supply
6 building efforts.

7 (3) Of the amount described in subsection (1), up to 50% shall
8 be used for facility improvements as permissible under the
9 applicable federal guidelines. Preference shall be given to
10 providers that have projects that have begun or are ready to begin
11 once additional funding is available. The department shall
12 determine the manner and process that a provider may apply for
13 facility improvements. If all funds in subsection (2) are fully
14 expended, and the department has, to the extent possible,
15 distributed all possible funds for facility improvements, the
16 department may use any remaining funds to support the activities in
17 subsection (2).

18 (4) The funds described in this section shall be distributed
19 throughout this state and in geographic areas with limited child
20 care providers.

21 Sec. 1024. From the funds appropriated in part 1 for ARP -
22 child care stimulus and CRRSA - child care stimulus,
23 \$222,000,000.00 shall be used to provide temporary bonus
24 reimbursement payments to child care providers in addition to the
25 ongoing reimbursement rate increase established in section 1020
26 over an estimated 39 biweekly pay periods. The temporary bonus
27 reimbursement payment shall be effective starting the first full
28 biweekly pay period of the fiscal year ending September 30, 2022.
29 The temporary bonus reimbursement payments shall occur over at



1 least 39 biweekly pay periods, and with decreases occurring after
2 each set of 13 biweekly pay periods. The scheduled temporary bonus
3 reimbursement payment rates shall be as follows:

4 (a) For the first 13 biweekly pay periods, 50% above the
5 reimbursement rate established in section 1020, rounded up to the
6 nearest \$0.05.

7 (b) For the second 13 biweekly pay periods, 40% above the
8 reimbursement rate established in section 1020, rounded up to the
9 nearest \$0.05.

10 (c) For the third 13 biweekly pay periods, 30% above the
11 reimbursement rate established in section 1020, rounded up to the
12 nearest \$0.05.

13 (d) For any remaining balance of funds after 39 biweekly pay
14 periods, not more than 30% above the reimbursement rate established
15 in section 1020, rounded up to the nearest \$0.05 until all
16 remaining funds have been expended.

17 Sec. 1025. From the funds appropriated in part 1 for CRRSA -
18 child care stimulus, ARP - child care stimulus, Child care award,
19 and ARP - child care entitlement, beginning on the first full
20 biweekly pay period of the fiscal year ending September 30, 2022
21 and ending on the final full biweekly pay period of the fiscal year
22 ending September 30, 2022, the department shall pay on a family's
23 behalf the child development and care program's required family
24 contribution.

25 Sec. 1026. (1) From the funds appropriated in part 1 for ARP -
26 child care stimulus and CRRSA - child care stimulus, there is
27 appropriated for fiscal year 2021-2022 only an amount not to exceed
28 \$30,000,000.00 for child care worker bonus pay. The department
29 shall develop an application process, which can also be part of the



1 application process under section 1022, to distribute this funding
2 to child care providers in an amount determined under subsection
3 (3).

4 (2) To receive funding under this section, a child care
5 provider must apply for the funding in a form and manner prescribed
6 by the department.

7 (3) The department shall distribute the funding allocated
8 under this section directly to eligible child care providers in an
9 equal amount up to \$1,000.00 per FTE child care worker employed by
10 the child care provider and the difference between the current
11 number of FTE child care workers and number of FTE workers the
12 provider needs to be fully staffed.

13 (4) The department shall require child care providers to only
14 use the funds to provide additional wage, salary, employee
15 benefits, or bonus pay compensation to child care workers.
16 Providers shall agree to return funds if it is determined that they
17 did not use the child care worker pay for child care workers as
18 described in this subsection, including using the funds based on
19 the number of FTE child care workers the provider needs to be fully
20 staffed for eligible workers hired after the submission of the
21 application to the department and no later than 6 months after the
22 receipt of grant funds.

23 (5) The department shall distribute the funds as soon as is
24 feasible.

25 (6) As used in this section:

26 (a) "Child care provider" means a licensed child care
27 provider.

28 (b) "Child care worker" means a worker who provides direct
29 child care services and administration.



1 Sec. 1027. (1) From the funds appropriated in part 1 for ARP -
2 child care stimulus and CRRSA - child care stimulus, \$36,500,000.00
3 shall be used by the department to contract with child care
4 providers for infant and toddler slots to increase the supply of
5 these services for Michigan families.

6 (2) These contracts must be awarded to providers in diverse
7 geographical regions of this state where there are shortages of
8 infant and toddler child care services. The department may pay
9 market rates for the slots.

10 Sec. 1028. From the funds appropriated in part 1 for CRRSA -
11 child care stimulus and ARP - child care stimulus, \$7,154,700.00
12 shall be used by the department for implementation costs.

13 Sec. 1030. The unexpended funds appropriated in part 1 for ARP
14 - child care stabilization are designated as a work project
15 appropriation, and any unencumbered or unallotted funds shall not
16 lapse at the end of the fiscal year and shall be available for
17 expenditure under this section until the projects have been
18 completed. The following is in compliance with section 451a(1) of
19 the management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to provide both of the
21 following:

22 (i) Stabilization grants to child care providers.

23 (ii) Support to new and expanding child care providers.

24 (b) The project shall be accomplished by the department.

25 (c) The estimated cost of this project is \$700,708,800.00.

26 (d) The tentative completion date for this work project is
27 September 30, 2023.

28 Sec. 1031. The unexpended funds appropriated in part 1 for
29 CRRSA - child care stimulus are designated as a work project



1 appropriation, and any unencumbered or unallotted funds shall not
2 lapse at the end of the fiscal year and shall be available for
3 expenditure under this section until the projects have been
4 completed. The following is in compliance with section 451a(1) of
5 the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to provide all of the
7 following:

- 8 (i) An expanded entrance eligibility threshold.
9 (ii) An increase to provider reimbursement rates.
10 (iii) Payments based on enrollment rather than attendance.
11 (iv) Stabilization grants to child care providers.
12 (v) Additional pay based on provider reimbursement rates.
13 (vi) Bonus pay for child care workers.
14 (vii) Contracts for infant and toddler slots.
15 (viii) Administrative funding for the department.

16 (b) The project shall be accomplished by the department.

17 (c) The estimated cost of this project is \$292,115,000.00.

18 (d) The tentative completion date for this work project is
19 September 30, 2023.

20 Sec. 1032. The unexpended funds appropriated in part 1 for ARP
21 - child care stimulus are designated as a work project
22 appropriation, and any unencumbered or unallotted funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditure under this section until the projects have been
25 completed. The following is in compliance with section 451a(1) of
26 the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide all of the
28 following:

- 29 (i) An expanded entrance eligibility threshold.



1 (ii) An increase to provider reimbursement rates.

2 (iii) Payments based on enrollment rather than attendance.

3 (iv) Support to new and expanding child care providers.

4 (v) Additional pay based on provider reimbursement rates.

5 (vi) Bonus pay for child care workers.

6 (vii) Contracts for infant and toddler slots.

7 (viii) Administrative funding for the department.

8 (b) The project shall be accomplished by the department.

9 (c) The estimated cost of this project is \$438,107,400.00.

10 (d) The tentative completion date for this work project is
11 September 30, 2023.

12 Sec. 1033. The unexpended funds appropriated in part 1 for
13 Child care award are designated as a work project appropriation,
14 and any unencumbered or unallotted funds shall not lapse at the end
15 of the fiscal year and shall be available for expenditure under
16 this section until the projects have been completed. The following
17 is in compliance with section 451a(1) of the management and budget
18 act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the project is to provide all of the
20 following:

21 (i) An expanded entrance eligibility threshold.

22 (ii) An increase to provider reimbursement rates.

23 (iii) Payments based on enrollment rather than attendance.

24 (iv) Early childhood mental health consultation.

25 (b) The project shall be accomplished by the department and
26 DHHS.

27 (c) The estimated cost of this project is \$34,932,300.00.

28 (d) The tentative completion date for this work project is
29 September 30, 2023.



1 Sec. 1034. The unexpended funds appropriated in part 1 for ARP
 2 - child care entitlement are designated as a work project
 3 appropriation, and any unencumbered or unallotted funds shall not
 4 lapse at the end of the fiscal year and shall be available for
 5 expenditure under this section until the projects have been
 6 completed. The following is in compliance with section 451a(1) of
 7 the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide all of the
 9 following:

10 (i) An expanded entrance eligibility threshold.

11 (ii) An increase to provider reimbursement rates.

12 (iii) Payments based on enrollment rather than attendance.

13 (iv) Early childhood mental health consultation.

14 (b) The project shall be accomplished by the department and
 15 DHHS.

16 (c) The estimated cost of this project is \$30,000,000.00.

17 (d) The tentative completion date for this work project is
 18 September 30, 2023.

19
 20 **ONE-TIME APPROPRIATIONS**

21 Sec. 1100. (1) From the funds appropriated in part 1 for
 22 school board member training, the department shall approve 1 or
 23 more training programs for school board members that includes
 24 courses of instruction for school board members in 1 or more of the
 25 following topic areas:

26 (a) Conflicts of interest, including, but not limited to, the
 27 application of section 1203 of the revised school code, 1976 PA
 28 451, MCL 380.1203.

29 (b) Labor relations, including, but not limited to, in a



1 school board's role in collective bargaining agreements, in 1947 PA
2 336, MCL 423.201 to 423.217, and in other laws related to
3 employment.

4 (c) Education law, including, but not limited to, the revised
5 school code, 1976 PA 451, MCL 380.1 to 380.1852, the state school
6 aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, the open
7 meetings act, 1976 PA 267, MCL 15.261 to 15.275, and 1937 (Ex Sess)
8 PA 4, MCL 38.71 to 38.191, dealing with teacher tenure.

9 (d) School finance, including, but not limited to, the
10 creation and management of school district budgets.

11 (e) Board governance, including, but not limited to, roles and
12 responsibilities, parliamentary procedure, and best practices.

13 (2) Upon completion of an eligible training program, a school
14 board member may apply for reimbursement for the cost of the
15 eligible training program through the board member's local
16 district, up to \$100.00 per course. The department may determine
17 the form and manner of the application to reimburse the district
18 for the cost.

19 (3) The department must create a process for the provider of a
20 course in a topic listed in subsection (1) to apply to the
21 department to have the course approved and be eligible for a school
22 board member to be reimbursed for completing that course as
23 provided under subsection (2).

24 (4) As used in this section:

25 (a) "Eligible training program" means a training program that
26 is approved under subsection (1).

27 (b) "School board member" means a member of the board of a
28 school district or intermediate school district or a member of the
29 board of directors of a public school academy in this state.



1 Sec. 1102. From the funds appropriated in part 1 for
2 Michigan's poet laureate, there is \$100,000.00 appropriated for
3 support of the Michigan poet laureate program to promote poetry,
4 the spoken word, and literary arts across this state.

6 ARTICLE 4

7 DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

8 PART 1

9 LINE-ITEM APPROPRIATIONS

10 Sec. 101. There is appropriated for the department of
11 environment, Great Lakes, and energy for the fiscal year ending
12 September 30, 2022, from the following funds:

13 **DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND**

14 **ENERGY**

15 **APPROPRIATION SUMMARY**

16	Full-time equated unclassified positions	6.0	
17	Full-time equated classified positions	1,461.0	
18	GROSS APPROPRIATION		\$ 689,770,700
19	IDG from department of state police		1,833,500
20	IDG from MDOT, Michigan transportation fund		122,600
21	IDG, MDOT - Michigan transportation fund		1,368,800
22	IDG from department of licensing and regulatory		
23	affairs		220,000
24	ADJUSTED GROSS APPROPRIATION		\$ 686,225,800
25	Federal revenues:		
26	Federal funds		226,889,200
27	Special revenue funds:		
28	Private funds		1,411,200



1	Air emissions fees	11,818,800
2	Aquatic nuisance control fund	1,073,200
3	Brownfield development fund	1,100,000
4	Campground fund	347,000
5	Clean Michigan initiative - clean water fund	2,617,100
6	Clean Michigan initiative - nonpoint source	2,000,000
7	Cleanup and redevelopment fund	28,062,900
8	Coal ash care fund	258,400
9	Community pollution prevention fund	250,000
10	Electronic waste recycling fund	375,700
11	Energy efficiency and renewable energy	
12	revolving loan fund	250,000
13	Environmental education fund	201,200
14	Environmental pollution prevention fund	4,734,100
15	Environmental response fund	31,321,900
16	Fees and collections	279,400
17	Financial instruments	9,924,600
18	Great Lakes protection fund	567,600
19	Groundwater discharge permit fees	1,675,000
20	Infrastructure construction fund	58,100
21	Laboratory services fees	8,850,900
22	Land and water permit fees	2,685,300
23	Medical waste emergency response fund	375,700
24	Metallic mining surveillance fee revenue	106,400
25	Mineral well regulatory fee revenue	222,400
26	Native copper mine fund	50,000
27	Nonferrous metallic mineral surveillance	438,500
28	NPDES fees	4,826,000



1	Oil and gas regulatory fund	4,965,800
2	Orphan well fund	2,461,300
3	Public swimming pool fund	712,700
4	Public utility assessments	2,667,000
5	Public water supply fees	5,213,700
6	Refined petroleum fund	42,586,400
7	Renew Michigan fund	73,983,400
8	Retired engineers technical assistance program	
9	fund	491,200
10	Revolving loan revenue bonds	15,000,000
11	Sand extraction fee revenue	99,600
12	Scrap tire regulatory fund	5,175,700
13	Septage waste program fund	561,300
14	Settlement funds	1,000,000
15	Sewage sludge land application fees	998,400
16	Small business pollution prevention revolving	
17	loan fund	134,400
18	Soil erosion and sedimentation control training	
19	fund	157,900
20	Solid waste management fund - staff account	7,543,100
21	Stormwater permit fees	2,525,800
22	Strategic water quality initiatives fund	1,371,400
23	Technologically enhanced naturally occurring	
24	radioactive material	248,900
25	Underground storage tank cleanup fund	20,423,700
26	Wastewater operator training fees	632,500
27	Water pollution control revolving fund	738,500
28	Water quality protection fund	100,000



1	Water use reporting fees		287,000
2	State general fund/general purpose	\$	153,375,500
3	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
4	SUPPORT		
5	Full-time equated unclassified positions	6.0	
6	Full-time equated classified positions	106.0	
7	Unclassified salaries--FTEs	6.0	\$ 853,700
8	Accounting service center		1,463,500
9	Administrative hearings officers		910,000
10	Environmental investigations--FTE positions	12.0	2,549,100
11	Environmental support--FTE positions	56.0	8,379,400
12	Environmental support projects		6,000,000
13	Executive direction--FTE positions	14.0	2,340,200
14	Facilities management		1,000,000
15	Financial support--FTE positions	24.0	3,471,200
16	Property management		8,715,500
17	GROSS APPROPRIATION	\$	35,682,600
18	Appropriated from:		
19	IDG from department of state police		87,400
20	IDG from MDOT, Michigan transportation fund		122,600
21	Federal funds		604,700
22	Private funds		750,800
23	Air emissions fees		989,600
24	Aquatic nuisance control fund		88,000
25	Campground fund		29,400
26	Cleanup and redevelopment fund		2,212,900
27	Electronic waste recycling fund		42,800
28	Environmental education fund		196,400



1	Environmental pollution prevention fund	589,200
2	Fees and collections	25,100
3	Financial instruments	8,824,100
4	Great Lakes protection fund	48,200
5	Groundwater discharge permit fees	143,200
6	Infrastructure construction fund	5,300
7	Laboratory services fees	580,800
8	Land and water permit fees	225,700
9	Medical waste emergency response fund	42,800
10	Metallic mining surveillance fee revenue	10,700
11	Mineral well regulatory fee revenue	10,700
12	Nonferrous metallic mineral surveillance	51,000
13	NPDES fees	409,400
14	Oil and gas regulatory fund	833,800
15	Orphan well fund	98,900
16	Public swimming pool fund	58,900
17	Public utility assessments	682,200
18	Public water supply fees	432,600
19	Refined petroleum fund	3,552,600
20	Renew Michigan fund	3,098,600
21	Sand extraction fee revenue	10,600
22	Scrap tire regulatory fund	236,400
23	Septage waste program fund	48,200
24	Settlement funds	1,000,000
25	Sewage sludge land application fees	80,300
26	Soil erosion and sedimentation control training	
27	fund	13,400
28	Solid waste management fund - staff account	1,138,500



1	Stormwater permit fees		204,600
2	Strategic water quality initiatives fund		114,600
3	Underground storage tank cleanup fund		272,900
4	Wastewater operator training fees		51,000
5	Water pollution control revolving fund		61,000
6	Water use reporting fees		23,800
7	State general fund/general purpose	\$	7,578,900
8	Sec. 103. OFFICE OF THE GREAT LAKES		
9	Full-time equated classified positions	15.0	
10	Great Lakes restoration initiative--FTE		
11	positions	9.0	7,591,300
12	Office of the Great Lakes--FTE positions	6.0	822,500
13	GROSS APPROPRIATION	\$	8,413,800
14	Appropriated from:		
15	Federal funds		7,617,300
16	Great Lakes protection fund		505,000
17	State general fund/general purpose	\$	291,500
18	Sec. 104. WATER RESOURCES DIVISION		
19	Full-time equated classified positions	372.0	
20	Aquatic nuisance control program--FTE positions	6.0	958,800
21	Coastal management grants--FTE positions	7.0	2,512,600
22	Expedited water/wastewater permits--FTE		
23	positions	1.0	51,200
24	Federal - Great Lakes remedial action plan		
25	grants		583,800
26	Federal - nonpoint source water pollution		
27	grants		4,083,300
28	Fish contaminant monitoring		316,100



1	Great lakes restoration initiative		3,608,200
2	Groundwater discharge permit program--FTE		
3	positions	22.0	3,343,400
4	Land and water interface permit programs--FTE		
5	positions	119.0	17,897,300
6	Nonpoint source pollution prevention and		
7	control project program		2,000,000
8	NPDES nonstormwater program--FTE positions	98.0	15,222,700
9	Program direction and project assistance--FTE		
10	positions	27.0	3,237,500
11	Sewage sludge land application program--FTE		
12	positions	7.0	892,300
13	Stormwater activities--FTE positions	27.5	5,718,400
14	Surface water--FTE positions	52.5	8,853,000
15	Technology advancements for water monitoring		500,000
16	Water quality protection grants		100,000
17	Water withdrawal assessment program--FTE		
18	positions	5.0	842,900
19	Wetlands program		1,000,000
20	GROSS APPROPRIATION		\$ 71,721,500
21	Appropriated from:		
22	IDG, MDOT - Michigan transportation fund		1,332,000
23	Federal funds		26,625,200
24	Aquatic nuisance control fund		958,800
25	Clean Michigan initiative - clean water fund		2,617,100
26	Clean Michigan initiative - nonpoint source		2,000,000
27	Environmental response fund		579,800
28	Groundwater discharge permit fees		1,490,200



1	Infrastructure construction fund		51,200
2	Land and water permit fees		2,393,200
3	NPDES fees		4,294,200
4	Refined petroleum fund		451,200
5	Sewage sludge land application fees		894,100
6	Soil erosion and sedimentation control training		
7	fund		140,500
8	Stormwater permit fees		2,259,600
9	Wastewater operator training fees		304,000
10	Water pollution control revolving fund		146,800
11	Water quality protection fund		100,000
12	Water use reporting fees		256,000
13	State general fund/general purpose	\$	24,827,600
14	Sec. 105. AIR QUALITY DIVISION		
15	Full-time equated classified positions	187.0	
16	Air quality programs--FTEs	187.0	30,416,600
17	GROSS APPROPRIATION	\$	30,416,600
18	Appropriated from:		
19	Federal funds		7,493,200
20	Air emissions fees		10,537,200
21	Fees and collections		213,400
22	Oil and gas regulatory fund		147,600
23	Public utility assessments		150,000
24	Refined petroleum fund		3,759,200
25	State general fund/general purpose	\$	8,116,000
26	Sec. 106. REMEDIATION AND REDEVELOPMENT DIVISION		
27	Full-time equated classified positions	311.0	



1	Contaminated site investigations, cleanup and		
2	revitalization--FTE positions	130.0	19,079,000
3	Emergency cleanup actions		2,000,000
4	Environmental cleanup support		30,300,000
5	Federal cleanup project management--FTE		
6	positions	40.0	7,263,600
7	Laboratory services--FTE positions	42.0	8,420,100
8	Refined petroleum product cleanup program--FTE		
9	positions	99.0	35,123,600
10	Superfund cleanup		11,000,000
11	Brownfield grants		1,100,000
12	GROSS APPROPRIATION		\$ 114,286,300
13	Appropriated from:		
14	Federal funds		16,537,900
15	Brownfield development fund		1,100,000
16	Cleanup and redevelopment fund		24,173,100
17	Environmental response fund		30,742,100
18	Laboratory services fees		8,096,500
19	Public water supply fees		323,600
20	Refined petroleum fund		33,018,500
21	State general fund/general purpose		\$ 294,600
22	Sec. 107. UNDERGROUND STORAGE TANK AUTHORITY		
23	Full-time equated classified positions	5.0	
24	Underground storage tank cleanup program--FTE		
25	positions	5.0	20,069,200
26	GROSS APPROPRIATION		\$ 20,069,200
27	Appropriated from:		
28	Underground storage tank cleanup fund		20,069,200



1	State general fund/general purpose	\$	0
2	Sec. 108. RENEWING MICHIGAN'S ENVIRONMENT		
3	Full-time equated classified positions	119.0	
4	Mapping and other support--FTE positions	5.0	3,995,600
5	Renew Michigan program--FTE positions	114.0	69,962,300
6	GROSS APPROPRIATION	\$	73,957,900
7	Appropriated from:		
8	Renew Michigan fund		69,962,300
9	State general fund/general purpose	\$	3,995,600
10	Sec. 109. INFORMATION TECHNOLOGY		
11	Information technology services and projects		9,578,700
12	GROSS APPROPRIATION	\$	9,578,700
13	Appropriated from:		
14	IDG, MDOT - Michigan transportation fund		36,800
15	IDG from department of state police		25,600
16	Federal funds		1,838,700
17	Private funds		15,200
18	Air emissions fees		292,000
19	Aquatic nuisance control fund		26,400
20	Campground fund		8,800
21	Cleanup and redevelopment fund		654,500
22	Electronic waste recycling fund		12,800
23	Environmental education fund		4,800
24	Environmental pollution prevention fund		167,200
25	Fees and collections		6,400
26	Financial instruments		1,100,500
27	Great Lakes protection fund		14,400
28	Groundwater discharge permit fees		41,600



1	Infrastructure construction fund	1,600
2	Laboratory services fees	173,600
3	Land and water permit fees	66,400
4	Medical waste emergency response fund	12,800
5	Metallic mining surveillance fee revenue	3,200
6	Mineral well regulatory fee revenue	3,200
7	Nonferrous metallic mineral surveillance	15,200
8	NPDES fees	122,400
9	Oil and gas regulatory fund	246,400
10	Orphan well fund	29,600
11	Public swimming pool fund	17,600
12	Public utility assessments	12,800
13	Public water supply fees	129,600
14	Refined petroleum fund	1,062,500
15	Renew Michigan fund	922,500
16	Sand extraction fee revenue	3,200
17	Scrap tire regulatory fund	70,400
18	Septage waste program fund	14,400
19	Sewage sludge land application fees	24,000
20	Soil erosion and sedimentation control training	
21	fund	4,000
22	Solid waste management fund - staff account	340,800
23	Stormwater permit fees	61,600
24	Strategic water quality initiatives fund	34,400
25	Underground storage tank cleanup fund	81,600
26	Wastewater operator training fees	15,200
27	Water pollution control revolving fund	18,400
28	Water use reporting fees	7,200



1	State general fund/general purpose	\$	1,838,400
2	Sec. 110. CLIMATE AND ENERGY		
3	Full-time equated classified positions	3.0	
4	Office of climate and energy--FTE positions	3.0	262,900
5	GROSS APPROPRIATION	\$	262,900
6	Appropriated from:		
7	Federal funds		49,700
8	Public utility assessments		39,700
9	State general fund/general purpose	\$	173,500
10	Sec. 111. DRINKING WATER AND ENVIRONMENTAL		
11	HEALTH		
12	Full-time equated classified positions	126.0	
13	Drinking water--FTE positions	68.0	11,915,600
14	Environmental health--FTE positions	57.0	7,351,600
15	Lead line replacement--FTE positions	1.0	192,100
16	Drinking water program grants		830,000
17	Noncommunity water grants		1,905,700
18	Septage waste compliance grants		275,000
19	GROSS APPROPRIATION	\$	22,470,000
20	Appropriated from:		
21	Federal funds		10,555,900
22	Campground fund		308,800
23	Fees and collections		34,500
24	Public swimming pool fund		636,200
25	Public water supply fees		4,327,900
26	Refined petroleum fund		742,400
27	Septage waste program fund		498,700
28	Wastewater operator training fees		262,300



1	State general fund/general purpose	\$	5,103,300
2	Sec. 112. MATERIALS MANAGEMENT DIVISION		
3	Full-time equated classified positions	129.0	
4	Environmental sustainability and stewardship--		
5	FTE positions	11.0	6,224,000
6	Hazardous waste management program--FTE		
7	positions	45.0	5,926,800
8	Low-level radioactive waste authority--FTE		
9	positions	2.0	246,200
10	Medical waste program--FTE positions	2.0	320,100
11	Pollution prevention--FTE positions	7.0	2,311,400
12	Radiological protection program--FTE positions	12.0	2,035,500
13	Recycling initiative--FTE positions	3.0	1,022,400
14	Scrap tire grants		3,500,000
15	Scrap tire regulatory program--FTE positions	10.0	1,368,900
16	Solid waste management program--FTE positions	37.0	6,642,300
17	GROSS APPROPRIATION	\$	29,597,600
18	Appropriated from:		
19	IDG from department of state police		1,720,500
20	Federal funds		7,143,700
21	Private funds		645,200
22	Cleanup and redevelopment fund		1,022,400
23	Coal ash care fund		258,400
24	Community pollution prevention fund		250,000
25	Electronic waste recycling fund		320,100
26	Energy efficiency and renewable energy		
27	revolving loan fund		250,000
28	Environmental pollution prevention fund		3,977,700



1	Medical waste emergency response fund		320,100
2	Public utility assessments		1,782,300
3	Retired engineers technical assistance program		
4	fund		491,200
5	Scrap tire regulatory fund		4,868,900
6	Small business pollution prevention revolving		
7	loan fund		134,400
8	Solid waste management fund - staff account		6,063,800
9	Technologically enhanced naturally occurring		
10	radioactive material		248,900
11	State general fund/general purpose	\$	100,000
12	Sec. 113. OIL, GAS, AND MINERALS DIVISION		
13	Full-time equated classified positions	59.0	
14	Oil, gas, and mineral services--FTE positions	59.0	11,630,900
15	GROSS APPROPRIATION	\$	11,630,900
16	Appropriated from:		
17	IDG from department of licensing and regulatory		
18	affairs		220,000
19	Federal funds		150,000
20	Metallic mining surveillance fee revenue		92,500
21	Mineral well regulatory fee revenue		208,500
22	Native copper mine fund		50,000
23	Nonferrous metallic mineral surveillance		372,300
24	Oil and gas regulatory fund		3,738,000
25	Orphan well fund		2,332,800
26	Sand extraction fee revenue		85,800
27	State general fund/general purpose	\$	4,381,000
28	Sec. 114. WATER INFRASTRUCTURE		



1	Full-time equated classified positions	29.0	
2	Municipal assistance--FTE positions	29.0	5,007,600
3	Water state revolving funds		120,000,000
4	GROSS APPROPRIATION		\$ 125,007,600
5	Appropriated from:		
6	Federal funds		103,272,900
7	Revolving loan revenue bonds		15,000,000
8	Strategic water quality initiatives fund		1,222,400
9	Water pollution control revolving fund		512,300
10	State general fund/general purpose		\$ 5,000,000
11	Sec. 115. ONE-TIME APPROPRIATIONS		
12	Water infrastructure improvements for the		
13	nation act		45,000,000
14	Drinking water emergency assistance		15,000,000
15	PFAS remediation		14,450,000
16	High water infrastructure grants		14,325,000
17	Dam safety grant program		13,000,000
18	Contaminated site cleanup		10,000,000
19	Lead service line replacements		10,000,000
20	Dam safety emergency action fund		6,000,000
21	Sustainable business park		4,000,000
22	Harbor site environmental cleanup		2,300,000
23	Wastewater retention basin		2,000,000
24	Watershed council grants		600,000
25	Contaminated site cleanup contingency reserve		
26	fund		100
27	GROSS APPROPRIATION		\$ 136,675,100
28	Appropriated from:		



1	Federal funds		45,000,000
2	State general fund/general purpose	\$	91,675,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year 2021-2022 is \$457,925,400.00 and state spending from state sources to be paid to local units of government for the fiscal year 2021-2022 is \$54,146,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND

ENERGY

17	Surface water	\$	160,000
18	Technology advancements for water monitoring		500,000
19	Brownfield grants		1,000,000
20	Emergency cleanup actions		116,000
21	Refined petroleum product cleanup program		5,000,000
22	Renewing Michigan's environment program		20,000,000
23	Environmental health		400,000
24	Noncommunity water grants		1,900,000
25	Septage waste compliance grants		125,000
26	Environmental sustainability and stewardship		250,000
27	Medical waste program		70,000
28	Scrap tire grants		2,000,000



1	Sustainable business park	4,000,000
2	Harbor site environmental cleanup	2,300,000
3	Wastewater retention basin	2,000,000
4	High water infrastructure grants	14,325,000
5	TOTAL	\$ 54,146,000

6 Sec. 202. The appropriations authorized under this part and
7 part 1 are subject to the management and budget act, 1984 PA 431,
8 MCL 18.1101 to 18.1594.

9 Sec. 203. As used in this part and part 1:

10 (a) "Department" means the department of environment, Great
11 Lakes, and energy.

12 (b) "Director" means the director of the department.

13 (c) "FTE" means full-time equated.

14 (d) "IDG" means interdepartmental grant.

15 (e) "MDOT" means the state transportation department.

16 (f) "MDLARA" means the department of licensing and regulatory
17 affairs.

18 (g) "NPDES" means national pollutant discharge elimination
19 system.

20 Sec. 204. The department shall use the internet to fulfill the
21 reporting requirements of this part. This requirement shall include
22 transmission of reports via email to the recipients identified for
23 each reporting requirement, or it shall include placement of
24 reports on an internet site.

25 Sec. 205. To the extent permissible under section 261 of the
26 management and budget act, 1984 PA 431, MCL 18.1261, all of the
27 following apply to funds appropriated in part 1:

28 (a) The funds must not be used for the purchase of foreign
29 goods or services, or both, if competitively priced and of



1 comparable quality American goods or services, or both, are
2 available.

3 (b) Preference must be given to goods or services, or both,
4 manufactured or provided by Michigan businesses, if they are
5 competitively priced and of comparable quality.

6 (c) Preference must be given to goods or services, or both,
7 that are manufactured or provided by Michigan businesses owned and
8 operated by veterans, if they are competitively priced and of
9 comparable quality.

10 Sec. 206. The department shall not take disciplinary action
11 against an employee of the department or departmental agency in the
12 state classified civil service because the employee communicates
13 with a member of the senate or house or a member's staff, unless
14 the communication is prohibited by law and the department or agency
15 taking disciplinary action is exercising its authority as provided
16 by law.

17 Sec. 207. The department shall prepare a report on out-of-
18 state travel expenses not later than January 1 of each year. The
19 travel report shall be a listing of all travel by classified and
20 unclassified employees outside this state in the immediately
21 preceding fiscal year that was funded in whole or in part with
22 funds appropriated in the department's budget. The report shall be
23 submitted to the senate and house appropriations committees, the
24 senate and house fiscal agencies, and the state budget director.
25 The report shall include the following information:

26 (a) The dates of each travel occurrence.

27 (b) The total transportation and related costs of each travel
28 occurrence, including the proportion funded with state general
29 fund/general purpose revenues, the proportion funded with state



1 restricted revenues, the proportion funded with federal revenues,
2 and the proportion funded with other revenues.

3 Sec. 208. Funds appropriated in part 1 shall not be used by a
4 principal executive department, state agency, or authority to hire
5 a person to provide legal services that are the responsibility of
6 the attorney general. This prohibition does not apply to legal
7 services for bonding activities and for those outside services that
8 the attorney general authorizes.

9 Sec. 209. Not later than November 30, the state budget office
10 shall prepare and transmit a report that provides for estimates of
11 the total general fund/general purpose appropriation lapses at the
12 close of the prior fiscal year. This report shall summarize the
13 projected year-end general fund/general purpose appropriation
14 lapses by major departmental program or program areas. The report
15 shall be transmitted to the chairs of the senate and house
16 appropriations committees and the senate and house fiscal agencies.

17 Sec. 210. In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$3,000,000.00 for
19 state restricted contingency authorization. These funds are not
20 available for expenditure until they have been transferred to
21 another line item in part 1 under section 393(2) of the management
22 and budget act, 1984 PA 431, MCL 18.1393.

23 Sec. 211. The department shall cooperate with the department
24 of technology, management, and budget to maintain a searchable
25 website accessible by the public at no cost that includes, but is
26 not limited to, all of the following for the department:

- 27 (a) Fiscal year-to-date expenditures by category.
- 28 (b) Fiscal year-to-date expenditures by appropriation unit.
- 29 (c) Fiscal year-to-date payments to a selected vendor,



1 including the vendor name, payment date, payment amount, and
2 payment description.

3 (d) The number of active department employees by job
4 classification.

5 (e) Job specifications and wage rates.

6 Sec. 212. Within 14 days after the release of the executive
7 budget recommendation, the department shall cooperate with the
8 state budget office to provide the chairpersons of the senate and
9 house appropriations committees, the chairpersons of the senate and
10 house appropriations subcommittees on natural resources and
11 environment, Great Lakes, and energy, and the senate and house
12 fiscal agencies with an annual report on estimated state restricted
13 fund balances, state restricted fund projected revenues, and state
14 restricted fund expenditures for the prior 2 fiscal years.

15 Sec. 213. The department shall maintain, on a publicly
16 accessible website, a department scorecard that identifies, tracks,
17 and regularly updates key metrics that are used to monitor and
18 improve the department's performance.

19 Sec. 214. Total authorized appropriations from all sources
20 under part 1 for legacy costs for the fiscal year ending September
21 30, 2022 are estimated at \$33,648,000.00. From this amount, total
22 department appropriations for pension-related legacy costs are
23 estimated at \$18,851,400.00. Total agency appropriations for
24 retiree health care legacy costs are estimated at \$14,796,600.00.

25 Sec. 215. To the extent permissible under the management and
26 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
27 take all reasonable steps to ensure businesses in deprived and
28 depressed communities compete for and perform contracts to provide
29 services or supplies, or both. The director shall strongly



1 encourage firms with which the department contracts to subcontract
 2 with certified businesses in depressed and deprived communities for
 3 services, supplies, or both.

4 Sec. 216. (1) On a quarterly basis, the department shall
 5 report to the senate and house appropriations committees, the
 6 senate and house appropriations subcommittees on the environment,
 7 Great Lakes, and energy, and the senate and house fiscal agencies
 8 the following information:

9 (a) The number of FTEs in pay status by type of staff and
 10 civil service classification.

11 (b) A comparison by line item of the number of FTEs authorized
 12 from funds appropriated in part 1 to the actual number of FTEs
 13 employed by the department at the end of the reporting period.

14 (2) By March 1 of the current fiscal year and semiannually
 15 thereafter, the department shall report to the senate and house
 16 appropriations committees, the senate and house appropriations
 17 subcommittees on the environment, Great Lakes, and energy, and the
 18 senate and house fiscal agencies the following information:

19 (a) Number of employees that were engaged in remote work in
 20 2021.

21 (b) Number of employees authorized to work remotely and the
 22 actual number of those working remotely in the current reporting
 23 period.

24 (c) Estimated net cost savings achieved by remote work.

25 (d) Reduced use of office space associated with remote work.

26 Sec. 217. Appropriations in part 1 shall, to the extent
 27 possible by the department, not be expended until all existing work
 28 project authorization available for the same purposes is exhausted.

29 Sec. 218. If the state administrative board, acting under



1 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
2 appropriated under this article, the legislature may, by a
3 concurrent resolution adopted by a majority of the members elected
4 to and serving in each house, intertransfer funds within this
5 article for the particular department, board, commission, officer,
6 or institution.

7 Sec. 219. The departments and agencies receiving
8 appropriations in part 1 shall receive and retain copies of all
9 reports funded from appropriations in part 1. Federal and state
10 guidelines for short-term and long-term retention of records shall
11 be followed. The department may electronically retain copies of
12 reports unless otherwise required by federal and state guidelines.

13 Sec. 220. The department shall report no later than April 1 on
14 each specific policy change made to implement a public act
15 affecting the department that took effect during the prior calendar
16 year to the senate and house appropriations committees, the senate
17 and house subcommittees on natural resources, the joint committee
18 on administrative rules, and the senate and house fiscal agencies.

19 Sec. 221. (1) From the funds appropriated in part 1, the
20 department shall do all of the following:

21 (a) Report to the house and senate appropriations committees,
22 the house and senate fiscal agencies, the house and senate policy
23 offices, and the state budget office any amount of severance pay
24 for a department director, deputy director, or other high-ranking
25 department official not later than 14 days after a severance
26 agreement with the director or official is signed. The name of the
27 director or official and the amount of severance pay must be
28 included in the report required by this subdivision.

29 (b) Maintain an internet site that posts any severance pay in



1 excess of 6 weeks of wages, regardless of the position held by the
2 former department employee receiving severance pay.

3 (c) By February 1, report to the house and senate
4 appropriations subcommittees on the department budget, the house
5 and senate fiscal agencies, the house and senate policy offices,
6 and the state budget office on the total amount of severance pay
7 remitted to former department employees during the fiscal year
8 ending September 30, 2021 and the total number of former department
9 employees that were remitted severance pay during the fiscal year
10 ending September 30, 2021.

11 (2) As used in this section, "severance pay" means
12 compensation that is both payable or paid upon the termination of
13 employment and in addition to either wages or benefits earned
14 during the course of employment or generally applicable retirement
15 benefits.

16 Sec. 222. (1) Any department, agency, board, commission, or
17 public officer that receives funding under part 1 shall not:

18 (a) Require as a condition of accessing any facility or
19 receiving services that an individual provide proof that he or she
20 has received a COVID-19 vaccine except as provided by federal law
21 or as a condition of receiving federal Medicare or Medicaid
22 funding.

23 (b) Produce, develop, issue, or require a COVID-19 vaccine
24 passport.

25 (c) Develop a database or make any existing database publicly
26 available to access an individual's COVID-19 vaccine status by any
27 person, company, or governmental entity.

28 (d) Require as a condition of employment that an employee or
29 official provide proof that he or she has received a COVID-19



1 vaccine. This subdivision does not apply to any hospital,
2 congregate care facility, or other medical facility or any
3 hospital, congregate care facility, or other medical facility
4 operated by a local subdivision that receives federal Medicare or
5 Medicaid funding.

6 (2) A department, agency, board, commission, or public officer
7 may not subject any individual to any negative employment
8 consequence, retaliation, or retribution because of that
9 individual's COVID-19 vaccine status.

10 (3) Subsection (1) does not prohibit any person, department,
11 agency, board, commission, or public officer from transmitting
12 proof of an individual's COVID-19 vaccine status to any person,
13 company, or governmental entity, so long as the individual provides
14 affirmative consent.

15 (4) If a department, agency, board, commission, subdivision,
16 or official or public officer is required to establish a vaccine
17 policy due to a federal mandate, it must provide exemptions to any
18 COVID-19 vaccine policy to the following individuals:

19 (a) An individual for whom a physician certifies that a COVID-
20 19 vaccine is or may be detrimental to the individual's health or
21 is not appropriate.

22 (b) An individual who provides a written statement to the
23 effect that the requirements of the COVID-19 vaccine policy cannot
24 be met because of religious convictions or other consistently held
25 objection to immunization.

26 (5) As used in this section, "public officer" means a person
27 appointed by the governor or another executive department official
28 or an elected or appointed official of this state or a political
29 subdivision of this state.



1 Sec. 223. (1) The department may expend amounts remaining from
2 the current and prior fiscal year appropriations to meet funding
3 needs of legislatively approved sites for the environmental cleanup
4 and redevelopment program, the refined petroleum product cleanup
5 program, brownfield grants and loans, waterfront grants, and the
6 environmental bond site reclamation program.

7 (2) Unexpended and unencumbered amounts remaining from
8 appropriations from the environmental protection bond fund
9 contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and
10 2012 PA 236 are appropriated for expenditure.

11 (3) Unexpended and unencumbered amounts remaining from
12 appropriations from the clean Michigan initiative fund - response
13 activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006
14 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA
15 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure.

16 (4) Unexpended and unencumbered amounts remaining from
17 appropriations from the refined petroleum fund activities contained
18 in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63,
19 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017
20 PA 107, 2018 PA 207, 2019 PA 57, and 2020 PA 166 are appropriated
21 for expenditure.

22 (5) Unexpended and unencumbered amounts remaining from the
23 appropriations from the strategic water quality initiatives fund
24 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014
25 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are
26 appropriated for expenditure.

27 (6) For the strategic water quality initiatives fund, funds
28 not yet disbursed are appropriated for expenditure for the same
29 program per sections 5201, 5202, and 5204e of the natural resources



1 and environmental protection act, 1994 PA 451, MCL 324.5201,
2 324.5202, and 324.5204e.

3 Sec. 224. Unexpended settlement revenues at the end of the
4 fiscal year may be carried forward into the settlement fund in the
5 succeeding fiscal year up to a maximum carryforward of
6 \$2,500,000.00.

7 Sec. 225. (1) Funds appropriated in part 1 shall not be used
8 by the department to promulgate a rule that will apply to a small
9 business and that will have a disproportionate economic impact on
10 small businesses because of the size of those businesses if the
11 department fails to reduce the disproportionate economic impact of
12 the rule on small businesses as provided under section 40 of the
13 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

14 (2) As used in this section:

15 (a) "Rule" means that term as defined under section 7 of the
16 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

17 (b) "Small business" means that term as defined under section
18 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
19 24.207a.

20 Sec. 235. (1) Each quarter, the department shall prepare a
21 report that contains information pertaining to all remediation and
22 redevelopment efforts funded from part 1.

23 (2) The report must contain the following information:

24 (a) List of sites where work is planned to occur, including
25 the county for each site.

26 (b) The type of site, whether refined petroleum cleanup,
27 nonrefined petroleum cleanup, brownfield, or a combination of
28 types.

29 (c) A brief description of how the issue will be addressed,



1 including whether contractors will be utilized.

2 (d) The estimated date for project completion.

3 (e) The amount and funding source or sources allocated to the
4 site.

5 (3) The report shall be submitted to the house and senate
6 subcommittees on the environment, Great Lakes, and energy and the
7 state budget director.

8 Sec. 236. The department shall provide a report detailing the
9 expenditure of departmental funds appropriated in 2015 PA 143, 2016
10 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the
11 following:

12 (a) The names and locations of entities receiving funds.

13 (b) The purpose for each expenditure.

14 (c) The status of programs supported by this funding.

15 (d) A brief description of how related problems have been or
16 will be resolved if expenditures are made for immediate response.

17 (e) The job titles and number of departmental FTEs engaged in
18 the Flint declaration of emergency response effort.

19 Sec. 237. From the funds appropriated in part 1, the
20 department shall be responsible for the necessary and reasonable
21 attorney fees and costs incurred by private and independent legal
22 counsel chosen by current and former classified and unclassified
23 department employees in the defense of the department employees
24 named as a party in any state or federal lawsuits or investigations
25 related to the city of Flint municipal water system.

26 Sec. 238. By February 1, 2022, the department shall submit a
27 report to the standing committees and appropriations subcommittees
28 of the senate and house of representatives with primary
29 responsibility for issues under the jurisdiction of the department



1 that details departmental activities of the most recent fiscal year
2 in administering permitting programs. The report shall include, at
3 a minimum, all of the following:

4 (a) The number of FTEs assigned to each permitting program and
5 the number of unfilled positions at the beginning and end of the
6 most recent fiscal year.

7 (b) The number of permit applications received by the
8 department in the preceding year, including applications for new
9 and increased uses and reissuances.

10 (c) The number of permits for each program approved.

11 (d) The number of permits for each program denied.

12 (e) The percentage and number of permit applications that were
13 reviewed for administrative completeness within statutory time
14 frames.

15 (f) The percentage and number of permit applications for which
16 a final action was taken by the department within statutory time
17 frames for new and increased uses and reissuances.

18 (g) Activities to reduce any backlog of permits exceeding the
19 statutory time frames and the average time frame for permit
20 approvals for each program.

21 (h) Activities to reduce the percentage of permit applications
22 submitted as incomplete, in need of modification, or additional
23 information before final determination.

24 (i) Under conditions in which the department states a permit
25 is incomplete or denied, the department shall provide an
26 explanation as to the reason or reasons the permit is insufficient
27 and how the permit can be strengthened or made complete.

28

29 **REMEDIATION AND REDEVELOPMENT DIVISION**



1 Sec. 301. Revenues remaining in the laboratory services fees
2 fund at the end of the fiscal year shall carry forward into the
3 succeeding fiscal year.

4 Sec. 302. From the funds appropriated in part 1 for
5 contaminated site investigations, cleanup, and revitalization, the
6 department shall not expend more than 3% for administrative costs.

7 Sec. 305. It is the intent of the legislature to repay the
8 refined petroleum fund for the \$70,000,000.00 that was transferred
9 to the environmental protection fund created in section 503a of the
10 natural resources and environmental protection act, 1994 PA 451,
11 MCL 324.503a, as part of the resolution for the fiscal year 2006-
12 2007 budget.

13 Sec. 306. The funds appropriated in part 1 for the refined
14 petroleum cleanup program shall be used to fund corrective actions
15 performed by the department pursuant to section 21320 of the
16 natural resources and environmental protection act, 1994 PA 451,
17 MCL 324.21320.

18 Sec. 308. The unexpended funds appropriated in part 1 for
19 emergency cleanup actions, emergency cleanup support, and the
20 refined petroleum product cleanup program are designated as work
21 project appropriations, and any unencumbered or unallotted funds
22 shall not lapse at the end of the fiscal year and shall be
23 available for expenditures for projects under this section until
24 the projects have been completed. The following is in compliance
25 with section 451a of the management and budget act, 1984 PA 431,
26 MCL 18.1451a:

27 (a) The purpose of the projects is to provide contaminated
28 site cleanup.

29 (b) The projects will be accomplished by utilizing contracts



1 with service providers.

2 (c) The total estimated cost of all projects is identified in
3 each line-item appropriation.

4 (d) The tentative completion date is September 30, 2026.

5 Sec. 310. (1) Upon approval by the state budget director, the
6 department may expend from the general fund of the state an amount
7 to meet the cash-flow requirements of projects funded under any of
8 the following that are financed from bond proceeds and for which
9 bonds have been authorized but not yet issued:

10 (a) Part 52 of the natural resources and environmental
11 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

12 (b) Part 193 of the natural resources and environmental
13 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

14 (c) Part 196 of the natural resources and environmental
15 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

16 (2) Upon the sale of bonds for projects described in
17 subsection (1), the department shall credit the general fund of the
18 state an amount equal to that expended from the general fund.

19 Sec. 312. The unexpended funds appropriated in part 1 for
20 environmental cleanup support are designated as a work project
21 appropriation, and any unencumbered or unallotted funds shall not
22 lapse at the end of the fiscal year and shall be available for
23 expenditures for projects under this section until the projects
24 have been completed. The following is in compliance with section
25 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to provide contaminated site
27 cleanup.

28 (b) The project will be accomplished by utilizing contracts
29 with service providers.



1 (c) The total estimated cost of the project is \$29,300,000.00.

2 (d) The tentative completion date is September 30, 2026.

3 Sec. 351. (1) From the funds appropriated in part 1 for
4 superfund cleanup, \$10,000,000.00 is allocated for the department
5 to provide contaminated site cleanup at a chemical superfund site
6 located in a county with a population between 600,000 and 605,000
7 as of the 2010 federal decennial census. The department shall
8 provide contaminated site cleanup pursuant to a cooperative
9 agreement with the United States Environmental Protection Agency.

10 (2) The unexpended funds appropriated in part 1 for superfund
11 cleanup are designated as a work project appropriation. Any
12 unencumbered or unallotted funds shall not lapse at the end of the
13 fiscal year and shall be available for expenditures for projects
14 under this section until the projects have been completed. The
15 following is in compliance with section 451a of the management and
16 budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to provide contaminated site
18 cleanup.

19 (b) The project will be accomplished by utilizing contracts
20 with service providers.

21 (c) The total estimated cost of the project is \$10,000,000.00.

22 (d) The tentative completion date is September 30, 2026.

23
24 **WATER RESOURCES DIVISION**

25 Sec. 401. From the funds appropriated in part 1 for land and
26 water interface permit programs, not less than \$350,000.00 and not
27 fewer than 2.0 FTE positions are allocated for dam safety programs.
28 These amounts are in addition to any funding and FTEs utilized for
29 this purpose in the fiscal year ending September 30, 2021.



1 Sec. 405. If a certified health department does not exist in a
2 city, county, or district or does not fulfill its responsibilities
3 under part 117 of the natural resources and environmental
4 protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the
5 department may spend funds appropriated in part 1 under the septage
6 waste compliance program in accordance with section 11716 of the
7 natural resources and environmental protection act, 1994 PA 451,
8 MCL 324.11716.

9 Sec. 410. From the funds appropriated in part 1, the
10 department shall compile a report by November 1 on the status of
11 the implementation plan for the western Lake Erie basin
12 collaborative agreement. In an effort to learn more about the
13 presence and timing of harmful algal blooms, the report shall
14 contain all of the following:

15 (a) An estimated cost of removal of total phosphorus per pound
16 at the 4 major wastewater treatment plants.

17 (b) A description of the grants that have been awarded.

18 (c) A description of the work that has commenced on the issue
19 of dissolved reactive phosphorus, the expected objectives and
20 outcomes of that work, and a list of the parties involved in that
21 effort.

22 (d) A description of the efforts and outcomes aimed at the
23 total phosphorus reduction for the River Raisin watershed.

24 Sec. 411. From the funds appropriated in part 1, by February
25 15 the department shall report the information and materials needed
26 to permit and regulate Chapaton open-air wastewater treatment
27 lagoon in Macomb County and other alternate storage and detention
28 methods.

29



1 **UNDERGROUND STORAGE TANK AUTHORITY**

2 Sec. 701. The unexpended funds appropriated in part 1 for the
3 underground storage tank cleanup program are designated as a work
4 project appropriation, and any unencumbered or unallotted funds
5 shall not lapse at the end of the fiscal year and shall be
6 available for expenditures for projects under this section until
7 the projects have been completed. The following is in compliance
8 with section 451a of the management and budget act, 1984 PA 431,
9 MCL 18.1451a:

10 (a) The purpose of the project is to provide contaminated site
11 cleanup.

12 (b) The project will be accomplished by utilizing contracts
13 with service providers.

14 (c) The total estimated cost of the project is \$20,000,000.00.

15 (d) The tentative completion date is September 30, 2026.
16

17 **MATERIALS MANAGEMENT DIVISION**

18 Sec. 901. In addition to the money appropriated in part 1, the
19 department may receive and expend money from the Volkswagen
20 Environmental Mitigation Trust Agreement to provide funding for
21 activities as outlined within the State's Mitigation Plan. The
22 department shall prepare an annual report to the appropriations
23 subcommittees, the fiscal agencies, and the state budget office by
24 February 1, 2023 of the expenditures incurred under this section
25 during the fiscal year ending September 30, 2022.
26

27 **ONE-TIME APPROPRIATIONS**

28 Sec. 1003. (1) From the funds appropriated in part 1 for the
29 dam safety grant program, the department shall award grants for dam



1 repair, alteration, or removal activities necessary to address risk
2 associated with publicly or privately owned dams. Grant
3 applications for repair or alteration must include an asset
4 management plan for each dam included in the application.

5 (2) By December 31 annually, the department shall prepare a
6 report regarding the activities of the dam safety grant program to
7 be posted on the department's website and provided to the relevant
8 house and senate standing committees and appropriations
9 subcommittees. The report shall contain all of the following
10 information: the program's starting and ending balances; a list of
11 dams awarded grants, including their location, name of the owner,
12 and description of the action or actions taken; and the total
13 expenditure at each dam. The first-year report must include
14 information on establishment of the grant program and progress
15 toward award.

16 Sec. 1004. (1) The funds appropriated in part 1 for the dam
17 safety emergency action fund may be expended by the department to
18 take remedial or corrective action to address significant safety
19 risks posed by dams should the dam owner be unwilling or unable to
20 take remedial or corrective action.

21 (2) By December 31 annually, the department shall prepare a
22 report to be posted on the department's website and provided to the
23 relevant house and senate standing committees and appropriations
24 subcommittees. The report shall contain all of the following
25 information: starting and ending balances of the fund; list of the
26 dams that required emergency action from the fund, including their
27 location, name of the owner of each dam, description of the action
28 or actions taken at each dam, and the total expenditure at each
29 dam; summary of enforcement actions taken and status of fund



1 recovery though enforcement action; and a summary of expenditures
2 from the program made in previous years, along with the status of
3 fund recovery for each through enforcement actions.

4 Sec. 1005. The unexpended funds appropriated in part 1 for
5 water infrastructure improvements for the nation act are designated
6 as a work project appropriation, and any unencumbered or unallotted
7 funds shall not lapse at the end of the fiscal year and shall be
8 available for expenditures for projects under this section until
9 the projects have been completed. The following is in compliance
10 with section 451a of the management and budget act, 1984 PA 431,
11 MCL 18.1451a:

12 (a) The purpose of the project is for service line
13 replacements, distribution system and transmission main
14 improvements, meter replacements, water treatment plant
15 improvements, local assistance and capacity development, or other
16 projects as designated by the department.

17 (b) The project will be accomplished by utilizing city of
18 Flint employees or contracts between service providers and the city
19 of Flint, or both.

20 (c) The total estimated cost of the project is \$45,000,000.00.

21 (d) The tentative completion date is September 30, 2024.

22 Sec. 1006. (1) From the appropriations in part 1 for high
23 water infrastructure grants, the department shall develop a
24 competitive grant program to provide infrastructure and planning
25 grants that directly address the impacts and vulnerabilities
26 presented by severe weather events.

27 (2) The infrastructure grants under subsection (1) shall focus
28 on projects that address flooding, coastline erosion, urban heat,
29 and stormwater management.



1 (3) Eligible participants in the grant program are regional
2 councils of government and local units of government. A local unit
3 of government may act as a primary project sponsor and fiduciary
4 for a grant that includes partnerships or consortiums with other
5 public or nonprofit organizations.

6 (4) An infrastructure grant may not exceed \$1,500,000.00. A
7 20% match is required for all grants.

8 (5) The department shall develop the grant program, selection
9 criteria, timelines, and reporting and other requirements. Grant
10 program information will be published in an accessible location on
11 the department's website. The department may partner with other
12 state agencies as necessary to develop and operate the program.

13 Sec. 1007. From funds appropriated in part 1 for the water
14 resource division, the department shall provide funding for the
15 cooperative lakes monitoring program, in the amount of \$150,000.00,
16 to support the continuation of the department's contract for the
17 cooperative lakes monitoring program and to ensure the continued
18 operation of this program.

19 Sec. 1008. Unless otherwise specified through statute or rule,
20 previous grant awards shall not be used to disqualify applicants
21 from consideration of grant funding opportunities for any grant
22 program offered through the department or made from the funds
23 appropriated in part 1.

24 Sec. 1009. (1) From the funds appropriated in part 1 for PFAS
25 remediation, the department shall award grants for up to
26 \$5,000,000.00 for environmental contamination response efforts to
27 local units of government, including municipal airports and
28 independent airport authorities for the remediation, monitoring, or
29 testing related to PFAS contamination.



1 (2) On or before April 1, the department shall transmit to the
2 appropriations subcommittees, the fiscal agencies, and the state
3 budget office and post on the department's website a report on the
4 previous calendar year's activities funded with PFAS remediation
5 funds. The report shall include a list of all grantees and award
6 amounts.

7 Sec. 1010. The funds appropriated in part 1 for wastewater
8 retention basins shall be awarded to a county with a population of
9 between 840,000 and 841,000 according to the 2010 federal decennial
10 census to be used to increase the storage capacity of wastewater
11 retention basins for combined sewer overflows and address
12 infrastructure needs necessary to allow greater flow.

13 Sec. 1011. The funds appropriated in part 1 for harbor site
14 cleanup shall be awarded to a city with a population of between
15 38,000 and 39,000 that is located in a county with a population of
16 more than 172,000 but less than 173,000 according to the 2010
17 federal decennial census to be used to remove soils contaminated
18 with toxic or hazardous metals, including, but not limited to,
19 mercury and arsenic, to replace the displaced soils with clean
20 soils, and to reestablish or mitigate wetland areas on a parcel or
21 on contiguous parcels of land.

22 Sec. 1012. The funds appropriated in part 1 for sustainable
23 business park shall be awarded to a county department of public
24 works located in a county with a population greater than 600,000
25 and less than 700,000 according to the 2010 federal decennial
26 census to assist infrastructure necessary to develop a sustainable
27 business park that will replace the need for new landfills.

28 Sec. 1013. (1) From the funds appropriated in part 1 for
29 watershed council grants, \$600,000.00 in grant funds shall be



1 awarded to watershed councils for education, administration, and
2 conservation efforts. A grant to an individual watershed council
3 shall not exceed \$40,000.00.

4 (2) On or before April 1, the department shall transmit to the
5 appropriations subcommittees, the fiscal agencies, and the state
6 budget office and post on the department's website a report on the
7 previous calendar year's activities of the watershed grant program.
8 The report shall include a list of all grantees and award amounts.

9 Sec. 1014. (1) From the funds appropriated in part 1 for lead
10 service line replacements, the department shall provide
11 \$10,000,000.00 to support a local unit of government that has had
12 multiple consecutive lead action level exceedances and has a
13 poverty rate above 40% according to the United States Census Bureau
14 in replacing lead service lines and improving the safety of the
15 community's drinking water.

16 (2) The unexpended funds appropriated in part 1 for lead
17 service line replacements are designated as a work project
18 appropriation, and any unencumbered or unallotted funds shall not
19 lapse at the end of the fiscal year and shall be available for
20 expenditure for projects under this section until the projects have
21 been completed. The following is in compliance with section 451a of
22 the management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the projects is to replace lead service
24 lines and provide safe drinking water.

25 (b) The projects will be accomplished primarily by utilizing
26 contracts with service providers.

27 (c) The total estimated cost of all projects is
28 \$10,000,000.00.

29 (d) The tentative completion date is September 30, 2026.



1 Sec. 1015. (1) From the funds appropriated in part 1 for
2 contaminated site cleanup, \$10,000,000.00 is allocated to provide
3 for the rapid response to emerging contaminated sites and to
4 address the cleanup of contaminated sites that do not qualify for
5 funding from other available fund resources.

6 (2) The unexpended funds appropriated in part 1 for
7 contaminated site cleanup are designated as a work project
8 appropriation, and any unencumbered or unallotted funds shall not
9 lapse at the end of the fiscal year and shall be available for
10 expenditure for projects under this section until the projects have
11 been completed. The following is in compliance with section 451a of
12 the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the projects is to provide contaminated
14 site cleanup.

15 (b) The projects will be accomplished by utilizing contracts
16 with service providers.

17 (c) The total estimated cost of all projects is
18 \$10,000,000.00.

19 (d) The tentative completion date is September 30, 2026.

20 Sec. 1016. A contaminated site cleanup contingency reserve
21 fund is created in the department, and \$10,000,000.00 from the
22 general fund shall be deposited into the fund for rapid response to
23 emerging contaminated sites and to address the cleanup of
24 contaminated sites that do not qualify for funding from other
25 available fund resources.

26 Sec. 1017. In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$10,000,000.00 of
28 restricted funds. This authorization is only available for rapid
29 response to emerging contaminated sites and to address the cleanup



1 of contaminated sites which do not qualify for funding from other
 2 available fund resources. These funds are not available for
 3 expenditure until they have been transferred to another line item
 4 in part 1 under section 393(2) of the management and budget act,
 5 1984 PA 431, MCL 18.1393.

6 Sec. 1018. (1) The funds appropriated in part 1 for drinking
 7 water emergency assistance may be expended by the department for
 8 activities to address drinking water systems contamination response
 9 and remediation. Eligible activities include, but are not limited
 10 to:

- 11 (a) Replacement of lead service lines.
- 12 (b) Alternate drinking water connections.
- 13 (c) Testing and public awareness and outreach.
- 14 (d) Technical assistance and planning activities.

15 (2) The unexpended funds appropriated in part 1 for drinking
 16 water emergency assistance are designated as a work project
 17 appropriation, and any unencumbered or unallotted funds shall not
 18 lapse at the end of the fiscal year and shall be available for
 19 expenditure for projects under this section until the projects have
 20 been completed. The following is in compliance with section 451a of
 21 the management and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the projects is to fund drinking water
 23 systems contamination and remediation.

24 (b) The total estimated cost of all projects is
 25 \$15,000,000.00.

26 (c) The tentative completion date is September 30, 2026.

27

28

ARTICLE 5

29

GENERAL GOVERNMENT



PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of labor and economic opportunity, and certain state purposes related thereto for the fiscal year ending September 30, 2022, from the following funds:

TOTAL GENERAL GOVERNMENT		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	79.5	
Full-time equated classified positions	9,934.5	
GROSS APPROPRIATION		\$ 6,554,212,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,132,012,100
ADJUSTED GROSS APPROPRIATIONS		\$ 5,422,200,600
Federal revenues:		
Total federal revenues		1,328,785,100
Special revenue funds:		
Total local revenues		26,260,700
Total private revenues		11,907,500
Total other state restricted revenues		2,500,094,600
State general fund/general purpose		\$ 1,555,152,700

Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY



1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	541.4	
3	GROSS APPROPRIATION		\$ 108,398,800
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		35,083,600
7	ADJUSTED GROSS APPROPRIATIONS		73,315,200
8	Federal revenues:		
9	Total federal revenues		9,868,400
10	Special revenue funds:		
11	Total other state restricted revenues		20,390,800
12	State general fund/general purpose		\$ 43,056,000
13	(2) ATTORNEY GENERAL OPERATIONS		
14	Full-time equated unclassified positions	6.0	
15	Full-time equated classified positions	541.4	
16	Attorney general		\$ 112,500
17	Unclassified salaries--FTEs	5.0	853,400
18	Child support enforcement - personnel--FTEs	25.0	3,660,600
19	Operations--FTEs	498.4	96,025,900
20	Prosecuting attorneys coordinating council--		
21	FTEs	12.0	2,217,600
22	Public safety initiative--FTE	1.0	888,600
23	Sexual assault law enforcement--FTEs	5.0	1,457,500
24	GROSS APPROPRIATION		\$ 105,216,100
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOC		695,400
28	IDG from MDE		786,000



1	IDG from MDEGLE	2,123,600
2	IDG from MDHHS, human services	6,494,000
3	IDG from MDHHS, health policy	311,100
4	IDG from MDHHS, medical services administration	730,000
5	IDG from MDHHS, WIC	352,600
6	IDG from MDIFS, financial and insurance	
7	services	1,212,000
8	IDG from MDLEO, Michigan occupational safety	
9	and health administration	199,500
10	IDG from MDLEO, workforce development agency	95,300
11	IDG from Michigan state housing development	
12	authority	1,221,200
13	IDG from Michigan strategic fund	191,400
14	IDG from MDLARA, fireworks safety fund	86,800
15	IDG from MDLARA, health professions	3,217,800
16	IDG from MDLARA, licensing and regulation fees	763,700
17	IDG from MDLARA, bureau of marijuana regulatory	
18	agency	1,462,700
19	IDG from MDLARA, remonumentation fees	112,600
20	IDG from MDLARA, securities fees	740,800
21	IDG from MDLARA, unlicensed builders	1,123,900
22	IDG from MDTMB	1,278,800
23	IDG from MDTMB, civil service commission	325,700
24	IDG from MDTMB, risk management revolving fund	1,340,500
25	IDG from MDMVA	175,200
26	IDG from MDOS, children's protection registry	45,000
27	IDG from MDOT, comprehensive transportation	
28	fund	107,600



1	IDG from MDOT, state aeronautics fund	188,200
2	IDG from MDOT, state trunkline fund	2,123,200
3	IDG from MDSP	275,600
4	IDG from treasury	7,303,400
5	Federal revenues:	
6	DAG, state administrative match grant/food	
7	stamps	137,000
8	Federal funds	3,302,300
9	HHS, medical assistance, medigrant	402,600
10	HHS-OS, state Medicaid fraud control units	5,905,300
11	National criminal history improvement program	121,200
12	Special revenue funds:	
13	Antitrust enforcement collections	807,900
14	Attorney general's operations fund	1,118,200
15	Auto repair facilities fees	349,300
16	Franchise fees	405,900
17	Game and fish protection fund	654,900
18	Human trafficking commission fund	170,000
19	Lawsuit settlement proceeds fund	2,636,900
20	Liquor purchase revolving fund	1,558,900
21	Michigan merit award trust fund	524,000
22	Michigan employment security act -	
23	administrative fund	2,375,300
24	Michigan state waterways fund	146,400
25	Mobile home code fund	262,800
26	Prisoner reimbursement	552,600
27	Prosecuting attorneys training fees	419,600
28	Public utility assessments	2,095,100



1	Reinstatement fees		272,000
2	Retirement funds		1,110,300
3	Second injury fund		634,800
4	Self-insurers security fund		390,800
5	Silicosis and dust disease fund		112,000
6	State building authority revenue		129,900
7	State casino gaming fund		1,880,400
8	State lottery fund		368,100
9	Utility consumer representation fund		1,027,800
10	Worker's compensation administrative revolving		
11	fund		386,900
12	State general fund/general purpose	\$	39,873,300
13	(3) INFORMATION TECHNOLOGY		
14	Information technology services and projects	\$	1,622,700
15	GROSS APPROPRIATION	\$	1,622,700
16	Appropriated from:		
17	State general fund/general purpose	\$	1,622,700
18	(4) ONE-TIME APPROPRIATIONS		
19	Address confidentiality program	\$	500,000
20	NextGen case and document management system		1,060,000
21	GROSS APPROPRIATION	\$	1,560,000
22	Appropriated from:		
23	State general fund/general purpose	\$	1,560,000
24			
25	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
26	(1) APPROPRIATION SUMMARY		
27	Full-time equated unclassified positions	6.0	
28	Full-time equated classified positions	109.0	



1	GROSS APPROPRIATION		\$ 17,834,100
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		298,900
5	ADJUSTED GROSS APPROPRIATIONS		\$ 17,535,200
6	Federal revenues:		
7	Total federal revenues		2,850,700
8	Special revenue funds:		
9	Total private revenues		18,700
10	Total other state restricted revenues		58,500
11	State general fund/general purpose		\$ 14,607,300
12	(2) CIVIL RIGHTS OPERATIONS		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	109.0	
15	Unclassified salaries--FTEs	6.0	\$ 747,400
16	Complaint investigation and enforcement--FTEs	40.0	6,297,400
17	Division on deaf, deaf/blind, and hard of		
18	hearing--FTEs	6.0	733,800
19	Executive office--FTEs	23.0	2,938,800
20	Law and policy--FTEs	28.0	2,940,400
21	Museums support		1,500,000
22	Public affairs--FTEs	12.0	1,674,500
23	GROSS APPROPRIATION		\$ 16,832,300
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from DTMB		298,900
27	Federal revenues:		



1	EEOC, state and local antidiscrimination agency		
2	contracts		1,233,100
3	HUD, grant		1,602,600
4	Special revenue funds:		
5	Private revenues		18,700
6	State restricted revenues		58,500
7	State general fund/general purpose	\$	13,620,500
8	(3) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$	751,800
10	GROSS APPROPRIATION	\$	751,800
11	Appropriated from:		
12	Federal revenues:		
13	EEOC, state and local antidiscrimination agency		
14	contracts		15,000
15	State general fund/general purpose	\$	736,800
16	(4) ONE-TIME APPROPRIATIONS		
17	Crimes of discrimination and discrimination		
18	awareness outreach	\$	250,000
19	GROSS APPROPRIATION	\$	250,000
20	Appropriated from:		
21	State general fund/general purpose	\$	250,000
22			
23	Sec. 104. EXECUTIVE OFFICE		
24	(1) APPROPRIATION SUMMARY		
25	Full-time equated unclassified positions		10.0
26	Full-time equated classified positions		79.2
27	GROSS APPROPRIATION	\$	7,318,600
28	Interdepartmental grant revenues:		



1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	ADJUSTED GROSS APPROPRIATIONS	\$	7,318,600
4	Federal revenues:		
5	Total federal revenues		0
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		0
10	State general fund/general purpose	\$	7,318,600
11	(2) EXECUTIVE OFFICE		
12	Full-time equated unclassified positions	10.0	
13	Full-time equated classified positions	79.2	
14	Unclassified salaries--FTEs	8.0	\$ 1,401,000
15	Governor		159,300
16	Lieutenant governor		111,600
17	Executive office--FTEs	79.2	5,646,700
18	GROSS APPROPRIATION	\$	7,318,600
19	Appropriated from:		
20	State general fund/general purpose	\$	7,318,600
21			
22	Sec. 105. LEGISLATURE		
23	(1) APPROPRIATION SUMMARY		
24	GROSS APPROPRIATION	\$	213,762,800
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		6,345,200
28	ADJUSTED GROSS APPROPRIATIONS	\$	207,417,600



1	Federal revenues:		
2	Total federal revenues		0
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		406,000
6	Total other state restricted revenues		6,877,300
7	State general fund/general purpose	\$	200,134,300
8	(2) LEGISLATURE		
9	Senate	\$	43,286,600
10	Senate automated data processing		2,772,600
11	Senate fiscal agency		4,111,200
12	House of representatives		63,843,700
13	House automated data processing		2,772,600
14	House fiscal agency		4,111,200
15	GROSS APPROPRIATION	\$	120,897,900
16	Appropriated from:		
17	State general fund/general purpose	\$	120,897,900
18	(3) LEGISLATIVE COUNCIL		
19	Legislative corrections ombudsman	\$	1,022,000
20	Legislative council		14,061,300
21	Legislative service bureau automated data		
22	processing		3,222,100
23	Michigan veterans facility ombudsman		319,900
24	National association dues		610,800
25	Worker's compensation		153,700
26	Independent citizens redistricting commission		3,108,900
27	GROSS APPROPRIATION	\$	22,498,700
28	Appropriated from:		



1	State general fund/general purpose	\$	22,498,700
2	(4) LEGISLATIVE RETIREMENT SYSTEM		
3	General nonretirement expenses	\$	5,451,200
4	GROSS APPROPRIATION	\$	5,451,200
5	Appropriated from:		
6	Special revenue funds:		
7	Court fee fund		1,268,500
8	State general fund/general purpose	\$	4,182,700
9	(5) PROPERTY MANAGEMENT		
10	Binsfeld Office Building	\$	8,562,800
11	Cora Anderson Building		12,550,600
12	GROSS APPROPRIATION	\$	21,113,400
13	Appropriated from:		
14	State general fund/general purpose	\$	21,113,400
15	(6) STATE CAPITOL HISTORIC SITE		
16	Bond/lease obligations	\$	100
17	General operations		5,706,400
18	Restoration, renewal, and maintenance		3,438,300
19	GROSS APPROPRIATION	\$	9,144,800
20	Appropriated from:		
21	Special revenue funds:		
22	Private - gifts and bequests revenues		406,000
23	Capitol historic site fund		3,438,300
24	State general fund/general purpose	\$	5,300,500
25	(7) OFFICE OF THE AUDITOR GENERAL		
26	Unclassified salaries	\$	376,300
27	Field operations		26,738,300
28	GROSS APPROPRIATION	\$	27,114,600



1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from LEO, self-insurers security fund	88,700
4	IDG from MDHHS, human services	34,000
5	IDG from MDLARA, liquor purchase revolving fund	106,600
6	IDG from MDMVA, Michigan veterans facility	
7	authority	54,400
8	IDG from MDOT, comprehensive transportation	
9	fund	43,200
10	IDG from MDOT, Michigan transportation fund	350,200
11	IDG from MDOT, state aeronautics fund	33,800
12	IDG from MDOT, state trunkline fund	813,500
13	IDG from MDSP, Michigan justice training	
14	commission fund	45,400
15	IDG from MDTMB, office of retirement services	866,800
16	IDG from treasury, Michigan finance authority	321,900
17	IDG from Michigan economic development	
18	corporation	125,500
19	IDG from Michigan strategic fund	203,900
20	IDG, commercial mobile radio system emergency	
21	telephone fund	40,800
22	IDG, contract audit administration fees	69,100
23	IDG, deferred compensation funds	100,600
24	IDG, Emp Ben Div Postemployment Life Insurance	
25	Benefit	20,900
26	IDG, legislative retirement system	31,900
27	IDG, Michigan education trust fund	67,000
28	IDG, other restricted funding sources	85,000



1	IDG, single audit act		2,842,000
2	Special revenue funds:		
3	21st century jobs fund		106,900
4	Brownfield development fund		31,300
5	Clean Michigan initiative implementation bond		
6	fund		60,500
7	Game and fish protection fund		34,800
8	MDTMB, civil service commission		184,300
9	Michigan state housing development authority		
10	fees		126,000
11	Michigan state waterways fund		12,600
12	Michigan veterans' trust fund		2,000
13	Michigan veteran's facility authority income		
14	and assessments		23,000
15	Motor transport revolving fund		8,100
16	Office services revolving fund		11,200
17	State disbursement unit, office of child		
18	support		63,600
19	State services fee fund		1,506,200
20	State general fund/general purpose	\$	18,598,900
21	(8) ONE-TIME APPROPRIATIONS		
22	Legislative IT design special project	\$	7,542,200
23	GROSS APPROPRIATION	\$	7,542,200
24	Appropriated from:		
25	State general fund/general purpose	\$	7,542,200
26			
27	Sec. 106. DEPARTMENT OF STATE		
28	(1) APPROPRIATION SUMMARY		



1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	1,586.0	
3	GROSS APPROPRIATION		\$ 252,164,300
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and		
6	intradepartmental transfers		20,000,000
7	ADJUSTED GROSS APPROPRIATIONS		\$ 232,164,300
8	Federal revenues:		
9	Total federal revenues		1,460,000
10	Special revenue funds:		
11	Total local revenues		0
12	Total private revenues		50,100
13	Total other state restricted revenues		218,218,600
14	State general fund/general purpose		\$ 12,435,600
15	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
16	Full-time equated unclassified positions	6.0	
17	Full-time equated classified positions	130.0	
18	Secretary of state		\$ 112,500
19	Unclassified salaries--FTEs	5.0	711,800
20	Executive direction--FTEs	30.0	4,779,200
21	Operations--FTEs	100.0	24,537,100
22	Property management		9,902,600
23	Worker's compensation		122,900
24	GROSS APPROPRIATION		\$ 40,166,100
25	Appropriated from:		
26	Special revenue funds:		
27	Abandoned vehicle fees		239,800
28	Auto repair facilities fees		129,400



1	Children's protection registry fund		270,700
2	Driver fees		2,452,100
3	Driver improvement course fund		308,200
4	Enhanced driver license and enhanced official		
5	state personal identification card fund		2,015,800
6	Parking ticket court fines		429,900
7	Personal identification card fees		288,100
8	Reinstatement fees - operator licenses		532,500
9	Scrap tire fund		78,600
10	Transportation administration collection fund		28,482,500
11	Transportation administration support fund		4,001,600
12	State general fund/general purpose	\$	936,900
13	(3) LEGAL SERVICES		
14	Full-time equated classified positions	158.0	
15	Operations--FTEs	158.0	\$ 21,508,100
16	GROSS APPROPRIATION		\$ 21,508,100
17	Appropriated from:		
18	Special revenue funds:		
19	Auto repair facilities fees		3,047,300
20	Driver fees		1,587,800
21	Enhanced driver license and enhanced official		
22	state personal identification card fund		2,722,700
23	Reinstatement fees - operator licenses		950,700
24	Transportation administration collection fund		9,775,700
25	Transportation administration support fund		1,373,400
26	Vehicle theft prevention fees		1,102,500
27	State general fund/general purpose	\$	948,000
28	(4) CUSTOMER DELIVERY SERVICES		



1	Full-time equated classified positions	1,253.0	
2	Branch operations--FTEs	916.0	\$ 91,785,500
3	Central operations--FTEs	335.0	49,313,500
4	Motorcycle safety education administration--		
5	FTEs	2.0	647,600
6	Motorcycle safety education grants		2,100,000
7	Organ donor program		129,100
8	GROSS APPROPRIATION		\$ 143,975,700
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from MDOT, Michigan transportation fund		20,000,000
12	Federal revenues:		
13	DOT		860,000
14	OHSP		600,000
15	Special revenue funds:		
16	Private funds		100
17	Thomas Daley gift of life fund		50,000
18	Abandoned vehicle fees		450,900
19	Auto repair facilities fees		763,700
20	Child support clearance fees		363,600
21	Driver education provider and instructor fund		75,000
22	Driver fees		22,074,100
23	Driver improvement course fund		1,219,800
24	Enhanced driver license and enhanced official		
25	state personal identification card fund		10,814,200
26	Expedient service fees		2,921,500
27	Marine safety fund		1,549,400
28	Michigan state police auto theft fund		123,000



1	Mobile home commission fees		507,500
2	Motorcycle safety and education awareness fund		300,000
3	Motorcycle safety fund		2,147,600
4	Off-road vehicle title fees		170,700
5	Parking ticket court fines		1,640,000
6	Personal identification card fees		2,375,600
7	Recreation passport fee		1,000,000
8	Reinstatement fees - operator licenses		1,414,500
9	Snowmobile registration fee revenue		390,000
10	State lottery fund		1,015,800
11	Transportation administration collection fund		60,081,400
12	Transportation administration support fund		8,441,000
13	Vehicle theft prevention fees		786,000
14	State general fund/general purpose	\$	1,840,300
15	(5) ELECTION REGULATION		
16	Full-time equated classified positions	45.0	
17	County clerk education and training fund		\$ 100,000
18	Election administration and services--FTEs	45.0	7,459,700
19	Fees to local units		109,800
20	GROSS APPROPRIATION	\$	7,669,500
21	Appropriated from:		
22	Special revenue funds:		
23	Notary education and training fund		100,000
24	Notary fee fund		343,500
25	State general fund/general purpose	\$	7,226,000
26	(6) INFORMATION TECHNOLOGY		
27	Information technology services and projects		\$ 38,844,900
28	GROSS APPROPRIATION	\$	38,844,900



1	Appropriated from:	
2	Special revenue funds:	
3	Administrative order processing fee	11,700
4	Auto repair facilities fees	128,800
5	Driver fees	784,200
6	Enhanced driver license and enhanced official	
7	state personal identification card fund	347,400
8	Expedient service fees	1,092,500
9	Parking ticket court fines	88,600
10	Personal identification card fees	172,600
11	Reinstatement fees - operator licenses	589,900
12	Transportation administration collection fund	29,780,500
13	Transportation administration support fund	4,184,000
14	Vehicle theft prevention fees	180,300
15	State general fund/general purpose	\$ 1,484,400

16

17 **Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,**

18 **AND BUDGET**

19 **(1) APPROPRIATION SUMMARY**

20	Full-time equated unclassified positions	6.0
21	Full-time equated classified positions	3,141.0
22	GROSS APPROPRIATION	\$ 1,701,869,800
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and	
25	intradepartmental transfers	1,057,210,900
26	ADJUSTED GROSS APPROPRIATIONS	\$ 644,658,900
27	Federal revenues:	
28	Federal funds	5,129,800



1	Special revenue funds:		
2	Total local revenues		2,328,700
3	Total private revenues		134,700
4	Total other state restricted revenues		121,020,600
5	State general fund/general purpose	\$	516,045,100
6	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	859.5	
9	Unclassified salaries--FTEs	6.0	\$ 975,000
10	Administrative services--FTEs	173.5	26,156,400
11	Budget and financial management--FTEs	178.0	40,880,000
12	Building operation services--FTEs	255.0	95,451,500
13	Bureau of labor market information and		
14	strategies--FTEs	44.0	5,889,900
15	Business support services--FTEs	104.0	13,471,100
16	Design and construction services--FTEs	40.0	6,870,600
17	Executive operations--FTEs	12.0	2,460,900
18	Office of the state employer--FTEs	14.0	1,723,300
19	Motor vehicle fleet--FTEs	39.0	82,017,200
20	Property management		8,529,100
21	GROSS APPROPRIATION		\$ 284,425,000
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from accounting service centers user		
25	charges		6,255,500
26	IDG from building occupancy and parking charges		96,077,000
27	IDG from MDLARA		100,000
28	IDG from motor transport fund		82,017,200



1	IDG from MDHHS, community health		506,000
2	IDG from MDHHS, human services		234,300
3	IDG from user fees		6,960,300
4	IDG from technology user fees		11,152,900
5	Federal revenues:		
6	Federal funds		5,129,800
7	Special revenue funds:		
8	Local - MPSCS subscriber and maintenance fees		17,100
9	Local funds		35,000
10	Private funds		134,700
11	Health management funds		423,300
12	Other agency charges		1,256,400
13	SIGMA user fees		2,379,700
14	Special revenue, internal service, and pension		
15	trust funds		19,116,700
16	State restricted indirect funds		3,160,200
17	State general fund/general purpose	\$	49,468,900
18	(3) TECHNOLOGY SERVICES		
19	Full-time equated classified positions	1,641.5	
20	Education services--FTEs	33.0	\$ 4,871,900
21	Enterprise identity management--FTEs	17.0	9,693,200
22	General services--FTEs	356.5	132,585,700
23	Health and human services--FTEs	656.5	585,504,200
24	Homeland security initiative/cyber security--		
25	FTEs	25.0	14,149,200
26	Information technology investment fund		35,000,000
27	Michigan public safety communications system--		
28	FTEs	137.0	48,583,200



1	Public protection--FTEs	162.5	64,161,900
2	Resources services--FTEs	154.5	21,967,700
3	Transportation services--FTEs	99.5	38,983,400
4	GROSS APPROPRIATION		\$ 955,500,400
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from technology user fees		848,074,800
8	Special revenue funds:		
9	Local - MPSCS subscriber and maintenance fees		2,276,600
10	State general fund/general purpose		\$ 105,149,000
11	(4) STATEWIDE APPROPRIATIONS		
12	Professional development fund - AFSCME		\$ 50,000
13	Professional development fund - MPE, SEIU,		
14	scientific and engineering unit		100,000
15	Professional development fund - MPE, SEIU,		
16	technical unit		50,000
17	Professional development fund - NEREs		200,000
18	Professional development fund - UAW		700,000
19	GROSS APPROPRIATION		\$ 1,100,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from employer contributions		1,100,000
23	State general fund/general purpose		\$ 0
24	(5) SPECIAL PROGRAMS		
25	Full-time equated classified positions	181.0	
26	Office of children's ombudsman--FTEs	14.0	\$ 2,121,900
27	Property management executive/legislative		1,279,700
28	Retirement services--FTEs	167.0	25,772,000



1	GROSS APPROPRIATION		\$ 29,173,600
2	Appropriated from:		
3	Deferred compensation		3,200,000
4	Pension trust funds		22,479,000
5	State general fund/general purpose	\$	3,494,600
6	(6) STATE BUILDING AUTHORITY RENT		
7	State building authority rent - community		
8	colleges	\$	32,681,600
9	State building authority rent - state agencies		68,293,700
10	State building authority rent - universities		130,595,300
11	GROSS APPROPRIATION	\$	231,570,600
12	Appropriated from:		
13	State general fund/general purpose	\$	231,570,600
14	(7) CIVIL SERVICE COMMISSION		
15	Full-time equated classified positions	459.0	
16	Agency services--FTEs	115.0	\$ 17,416,600
17	Employee benefits--FTEs	25.0	7,821,100
18	Executive direction--FTEs	45.0	10,464,200
19	Human resources operations--FTEs	274.0	35,258,400
20	Information technology services and projects		3,625,200
21	GROSS APPROPRIATION	\$	74,585,500
22	Appropriated from:		
23	Special revenue funds:		
24	State restricted funds 1%		30,307,200
25	State restricted indirect funds		9,200,200
26	State sponsored group insurance		10,998,800
27	State general fund/general purpose	\$	24,079,300
28	(8) CAPITAL OUTLAY		



1	Enterprisewide special maintenance for state		
2	facilities	\$	28,000,000
3	Major special maintenance, remodeling, and		
4	addition for state agencies		3,800,000
5	GROSS APPROPRIATION	\$	31,800,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from building occupancy charges		3,800,000
9	State general fund/general purpose	\$	28,000,000
10	(9) INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$	35,614,700
12	GROSS APPROPRIATION	\$	35,614,700
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from building occupancy and parking charges		723,200
16	IDG from user fees		209,700
17	Special revenue funds:		
18	Deferred compensation		2,600
19	SIGMA user fees		2,694,500
20	Pension trust funds		11,011,600
21	Special revenue, internal service, and pension		
22	trust funds		2,706,500
23	State restricted indirect funds		2,083,900
24	State general fund/general purpose	\$	16,182,700
25	(10) ONE-TIME APPROPRIATIONS		
26	Advanced persistent cyber threats	\$	20,000,000
27	Business incentive study		1,000,000
28	Energy efficiency revolving fund		5,000,000



1	Information technology investment fund	15,000,000
2	Legal services funding	12,300,000
3	Longitudinal data system	2,750,000
4	Michigan-Indiana border survey	500,000
5	State innovation waiver actuarial study	250,000
6	Statewide PPE stockpile procurement	1,000,000
7	Vendor data tracking	300,000
8	GROSS APPROPRIATION	\$ 58,100,000
9	Appropriated from:	
10	State general fund/general purpose	\$ 58,100,000
11		
12	Sec. 108. DEPARTMENT OF TREASURY	
13	(1) APPROPRIATION SUMMARY	
14	Full-time equated unclassified positions	10.0
15	Full-time equated classified positions	1,924.5
16	GROSS APPROPRIATION	\$ 2,179,035,200
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and	
19	intradepartmental transfers	13,073,500
20	ADJUSTED GROSS APPROPRIATIONS	\$ 2,165,961,700
21	Federal revenues:	
22	Total federal revenues	27,361,400
23	Special revenue funds:	
24	Total local revenues	13,032,000
25	Total private revenues	31,000
26	Total other state restricted revenues	1,860,026,100
27	State general fund/general purpose	\$ 265,511,200
28	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	



1	Full-time equated unclassified positions	10.0	
2	Full-time equated classified positions	442.5	
3	Unclassified salaries--FTEs	10.0	\$ 1,126,500
4	Department services--FTEs	75.0	9,192,000
5	Executive direction and operations--FTEs	64.5	9,022,900
6	Office of accounting services--FTEs	29.0	3,521,500
7	Collections services bureau--FTEs	206.0	29,909,200
8	Office of financial services--FTEs	40.0	5,015,500
9	Property management		6,882,000
10	Unclaimed property--FTEs	28.0	5,000,900
11	Worker's compensation		170,400
12	GROSS APPROPRIATION		\$ 69,840,900
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG, data/collection services fees		339,100
16	IDG, accounting service center user charges		395,900
17	IDG, MDHHS, title IV-D		805,700
18	IDG, levy/warrant cost assessment fees		3,729,700
19	IDG, state agency collection fees		4,506,100
20	Federal revenues:		
21	DED-OPSE, federal lenders allowance		486,600
22	DED-OPSE, higher education act of 1995 insured		
23	loans		527,700
24	Special revenue funds:		
25	Delinquent tax collection revenue		35,249,400
26	Escheats revenue		5,000,900
27	Garnishment fees		2,762,600
28	Justice system fund		450,200



1	Marihuana regulation fund		1,291,800
2	Marihuana regulatory fund		193,900
3	MFA, bond and loan program revenue		649,700
4	State lottery fund		309,500
5	State restricted indirect funds		288,900
6	State services fee fund		352,300
7	Treasury fees		47,200
8	State general fund/general purpose	\$	12,453,700
9	(3) LOCAL GOVERNMENT PROGRAMS		
10	Full-time equated classified positions	106.0	
11	Local finance--FTEs	18.0	\$ 2,473,000
12	Michigan infrastructure council--FTEs	3.0	3,845,900
13	Property tax assessor training--FTE	1.0	1,047,500
14	Supervision of the general property tax law--		
15	FTEs	84.0	17,764,300
16	GROSS APPROPRIATION	\$	25,130,700
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from MDOT, Michigan transportation fund		249,100
20	Special revenue funds:		
21	Local - assessor training fees		1,047,500
22	Local - audit charges		602,800
23	Local - equalization study chargeback		40,000
24	Local - revenue from local government		100,000
25	Delinquent tax collection revenue		1,560,500
26	Land reutilization fund		2,059,300
27	Municipal finance fees		566,300
28	State general fund/general purpose	\$	18,905,200



1	(4) TAX PROGRAMS		
2	Full-time equated classified positions	753.0	
3	Bottle act implementation		\$ 250,000
4	Home heating assistance		3,099,200
5	Insurance provider assessment program--FTEs	13.0	2,181,700
6	Office of revenue and tax analysis--FTEs	21.0	3,964,600
7	Tax and economic policy--FTEs	43.0	9,022,900
8	Tax compliance--FTEs	318.0	45,216,400
9	Tax processing--FTEs	347.0	42,267,800
10	Tobacco tax enforcement--FTEs	11.0	1,542,100
11	GROSS APPROPRIATION		\$ 107,544,700
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from MDOT, Michigan transportation fund		2,355,500
15	IDG from MDOT, State aeronautics fund		72,200
16	Federal revenues:		
17	HHS-SSA, low-income energy assistance		3,099,200
18	Special revenue funds:		
19	Bottle deposit fund		250,000
20	Brownfield development fund		213,500
21	Delinquent tax collection revenue		73,550,300
22	Insurance provider fund		2,181,700
23	Marihuana regulation fund		2,331,100
24	Marihuana regulatory fund		119,300
25	Tobacco tax revenue		4,196,900
26	Michigan state waterways fund		107,100
27	State general fund/general purpose		\$ 19,067,900
28	(5) FINANCIAL PROGRAMS		



1	Full-time equated classified positions	167.0	
2	Dual enrollment payments		\$ 3,000,000
3	Investments--FTEs	81.0	21,836,100
4	John R. Justice grant program		288,100
5	State and authority finance--FTEs	19.0	4,533,200
6	Student financial assistance programs--FTEs	67.0	25,166,500
7	GROSS APPROPRIATION		\$ 54,823,900
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG, fiscal agent service fees		212,900
11	Federal revenues:		
12	DED-OPSE, federal lenders allowance		3,342,200
13	DED-OPSE, higher education act of 1995 insured		
14	loans		19,003,300
15	John R. Justice grant		288,100
16	Special revenue funds:		
17	Defined contribution administrative fee revenue		300,000
18	MFA, bond and loan program revenue		2,797,900
19	Michigan merit award trust fund		1,216,300
20	Retirement funds		18,483,700
21	School bond fees		897,500
22	Treasury fees		3,275,400
23	State general fund/general purpose		\$ 5,006,600
24	(6) DEBT SERVICE		
25	Clean Michigan initiative		\$ 23,771,000
26	Great Lakes water quality bond		71,983,000
27	Quality of life bond		3,310,000
28	GROSS APPROPRIATION		\$ 99,064,000



1	Appropriated from:		
2	State general fund/general purpose	\$	99,064,000
3	(7) GRANTS		
4	Convention facility development distribution	\$	107,887,900
5	Emergency 911 payments		48,800,000
6	Health and safety fund grants		1,500,000
7	Recreational marihuana grants		30,000,000
8	Senior citizen cooperative housing tax		
9	exemption program		11,271,400
10	Wrongful imprisonment compensation fund		10,000,000
11	GROSS APPROPRIATION	\$	209,459,300
12	Appropriated from:		
13	Special revenue funds:		
14	Convention facility development fund		107,887,900
15	Emergency 911 fund		48,800,000
16	Health and safety fund		1,500,000
17	Marihuana regulation fund		30,000,000
18	State general fund/general purpose	\$	21,271,400
19	(8) BUREAU OF STATE LOTTERY		
20	Full-time equated classified positions	200.0	
21	Lottery information technology services and		
22	projects	\$	5,376,400
23	Lottery operations--FTEs	200.0	28,291,500
24	GROSS APPROPRIATION	\$	33,667,900
25	Appropriated from:		
26	Special revenue funds:		
27	State lottery fund		33,667,900
28	State general fund/general purpose	\$	0



1	(9) MICHIGAN GAMING CONTROL BOARD		
2	Full-time equated classified positions	181.0	
3	Casino gaming control operations--FTEs	151.0	\$ 29,826,700
4	Gaming information technology services and		
5	projects		3,480,200
6	Horse racing--FTEs	10.0	2,095,200
7	Michigan gaming control board		50,000
8	Millionaire party regulation--FTEs	20.0	3,109,700
9	GROSS APPROPRIATION		\$ 38,561,800
10	Appropriated from:		
11	Special revenue funds:		
12	Casino gambling agreements		996,800
13	Equine development fund		2,213,400
14	Fantasy contest fund		498,400
15	Internet gaming fund		2,568,400
16	Internet sports betting fund		2,368,600
17	Laboratory fees		410,600
18	State lottery fund		3,109,700
19	State services fee fund		26,395,900
20	State general fund/general purpose		\$ 0
21	(10) PAYMENTS IN LIEU OF TAXES		
22	Commercial forest reserve		\$ 3,368,100
23	Purchased lands		9,971,100
24	Swamp and tax reverted lands		16,836,200
25	GROSS APPROPRIATION		\$ 30,175,400
26	Appropriated from:		
27	Special revenue funds:		
28	Private funds		31,000



1	Game and fish protection fund		3,378,900
2	Michigan natural resources trust fund		2,540,800
3	Michigan state waterways fund		293,100
4	State general fund/general purpose	\$	23,931,600
5	(11) REVENUE SHARING		
6	City, village, and township revenue sharing	\$	266,245,100
7	Constitutional state general revenue sharing		
8	grants		912,040,500
9	County incentive program		43,418,800
10	County revenue sharing		188,097,900
11	Financially distressed cities, villages, or		
12	townships		2,500,000
13	GROSS APPROPRIATION	\$	1,412,302,300
14	Appropriated from:		
15	Special revenue funds:		
16	Sales tax		1,412,302,300
17	State general fund/general purpose	\$	0
18	(12) STATE BUILDING AUTHORITY		
19	Full-time equated classified positions	3.0	
20	State building authority--FTEs	3.0 \$	754,300
21	GROSS APPROPRIATION	\$	754,300
22	Appropriated from:		
23	Special revenue funds:		
24	State building authority revenue		754,300
25	State general fund/general purpose	\$	0
26	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
27	Full-time equated classified positions	72.0	
28	City income tax administration program--FTEs	72.0 \$	9,989,800



1	GROSS APPROPRIATION	\$	9,989,800
2	Appropriated from:		
3	Special revenue funds:		
4	Local - city income tax fund		9,989,800
5	State general fund/general purpose	\$	0
6	(14) INFORMATION TECHNOLOGY		
7	Treasury operations information technology		
8	services and projects	\$	43,687,200
9	GROSS APPROPRIATION	\$	43,687,200
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOT, Michigan transportation fund		407,300
13	Federal funds:		
14	DED-OPSE, federal lenders allowance		614,300
15	Special revenue funds:		
16	Local - city income tax fund		1,251,900
17	Delinquent tax collection revenue		17,937,900
18	Marihuana regulation fund		764,300
19	Retirement funds		801,900
20	Tobacco tax revenue		131,800
21	State general fund/general purpose	\$	21,777,800
22	(15) ONE-TIME APPROPRIATIONS		
23	Local first responder recruitment and training		
24	grants	\$	5,000,000
25	Flow-through entity tax implementation		4,600,000
26	NextGen infrastructure		16,000,000
27	Transportation administration support fund		18,000,000



1	Coronavirus relief local government grants		
2	reimbursement		433,000
3	GROSS APPROPRIATION		\$ 44,033,000
4	Appropriated from:		
5	State general fund/general purpose		\$ 44,033,000
6			
7	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC		
8	OPPORTUNITY		
9	(1) APPROPRIATION SUMMARY		
10	Full-time equated unclassified positions	35.5	
11	Full-time equated classified positions	2,553.4	
12	GROSS APPROPRIATION		\$ 2,073,829,100
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and		
15	interdepartmental revenues		0
16	ADJUSTED GROSS APPROPRIATIONS		\$ 2,073,829,100
17	Federal revenues:		
18	Total federal revenues		1,282,114,800
19	Special revenue funds:		
20	Total local revenues		10,900,000
21	Total private revenues		11,267,000
22	Total other state restricted revenues		273,502,700
23	State general fund/general purpose		\$ 496,044,600
24	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
25	Full-time equated unclassified positions	35.5	
26	Full-time equated classified positions	60.0	
27	Unclassified salaries--FTEs	35.5	\$ 4,319,400
28	Executive direction and operations--FTEs	60.0	10,063,000



1	Property management		6,189,400
2	GROSS APPROPRIATION	\$	20,571,800
3	Appropriated from:		
4	Federal revenues:		
5	DED, vocational rehabilitation and independent		
6	living		3,146,000
7	DOL, federal funds		3,207,700
8	DOL-ETA, unemployment insurance		2,428,400
9	DOL, occupational safety and health		714,000
10	Federal funds		2,500,000
11	Special revenue funds:		
12	Asbestos abatement fund		149,700
13	Corporation fees		1,664,500
14	Michigan state housing development authority		
15	fees and charges		621,600
16	Private occupational school license fees		55,100
17	Radiological health fees		284,200
18	Safety education and training fund		755,500
19	Second injury fund		272,400
20	Securities fees		1,849,300
21	Self-insurers security fund		150,000
22	Silicosis and dust disease fund		112,700
23	Worker's compensation administrative revolving		
24	fund		87,800
25	State general fund/general purpose	\$	2,572,900
26	(3) WORKFORCE DEVELOPMENT		
27	Full-time equated classified positions	231.0	
28	At-risk youth grants	\$	4,750,000



1	High school equivalency-to-school program		250,000
2	Going pro		40,000,000
3	Graduation alliance		1,500,000
4	Michigan reconnect grant program--FTEs	12.0	55,000,000
5	Workforce program administration--FTEs	219.0	38,465,700
6	Workforce development programs		391,406,300
7	GROSS APPROPRIATION		\$ 531,372,000
8	Appropriated from:		
9	Federal revenues:		
10	DAG, employment and training		4,000,400
11	DED-OESE, GEAR-UP		4,000,000
12	DED-OVAE, adult education		20,000,000
13	DED-OVAE, basic grants to states		19,000,000
14	DOL, federal funds		107,395,000
15	DOL-ETA, workforce investment act		173,488,600
16	Federal funds		12,515,200
17	Social security act, temporary assistance to		
18	needy families		63,698,800
19	Special revenue funds:		
20	Local revenues		500,000
21	Private funds		5,279,600
22	Contingent fund, penalty and interest		22,102,300
23	Defaulted loan collection		174,700
24	Talent investment fund		5,000,000
25	State general fund/general purpose		\$ 94,217,400
26	(4) REHABILITATION SERVICES		
27	Full-time equated classified positions	668.0	
28	Bureau of services for blind persons--FTEs	113.0	\$ 25,509,200



1	Centers for independent living		18,531,700
2	Michigan rehabilitation services--FTEs	555.0	134,227,900
3	Subregional libraries state aid		451,800
4	GROSS APPROPRIATION		\$ 178,720,600
5	Appropriated from:		
6	Federal revenues:		
7	Federal funds		1,461,000
8	DED, vocational rehabilitation and independent		
9	living		126,173,600
10	Supplemental security income		8,588,600
11	Special revenue funds:		
12	Blind services, local		100,000
13	Local - vocational rehabilitation match		5,300,000
14	Blind services, private		111,800
15	Private - gifts, bequests, and donations		531,500
16	Michigan business enterprise program fund		350,000
17	Rehabilitation service fees		150,000
18	Second injury fund		38,300
19	State general fund/general purpose		\$ 35,915,800
20	(5) EMPLOYMENT SERVICES		
21	Full-time equated classified positions	376.4	
22	Bureau of employment relations--FTEs	22.0	\$ 4,431,700
23	Compensation settlement fund		820,000
24	First responder presumed coverage claims		4,000,000
25	Insurance funds administration--FTEs	23.0	4,711,800
26	Michigan occupational safety and health		
27	administration--FTEs	197.0	30,354,400
28	Office of global Michigan--FTEs	11.0	29,246,400



1	Private and occupational distance learning--		
2	FTEs	3.0	849,600
3	Radiation safety section--FTEs	21.4	3,414,900
4	Wage and hour program--FTEs	29.0	3,970,900
5	Worker's compensation board of magistrates--		
6	FTEs	10.0	2,238,000
7	Worker's disability compensation agency--FTEs	56.0	8,178,700
8	Worker's disability compensation appeals		
9	commission--FTEs	4.0	348,000
10	GROSS APPROPRIATION		\$ 92,564,400
11	Appropriated from:		
12	Federal revenues:		
13	DOL, occupational safety and health		12,385,100
14	HHS, mammography quality standards		513,300
15	HHS, refugee assistance program fund		28,769,000
16	Special revenue funds:		
17	Asbestos abatement fund		829,100
18	Corporation fees		10,195,400
19	Distance education fund		362,800
20	First responder presumed coverage fund		4,000,000
21	Private occupational school license fees		486,800
22	Radiological health fees		2,901,600
23	Safety education and training fund		10,391,300
24	Second injury fund		2,386,700
25	Securities fees		10,532,700
26	Self-insurers security fund		1,622,100
27	Silicosis and dust disease fund		703,000



1	Worker's compensation administrative revolving		
2	fund		1,866,800
3	State general fund/general purpose	\$	4,618,700
4	(6) UNEMPLOYMENT INSURANCE AGENCY		
5	Full-time equated classified positions	744.0	
6	Unemployment insurance agency--FTEs	736.0	\$ 293,439,200
7	Unemployment insurance agency - advocacy		
8	assistance		1,500,000
9	Unemployment insurance appeals commission--FTEs	8.0	4,384,900
10	Unemployment insurance benefit claims		
11	monitoring		4,000,000
12	GROSS APPROPRIATION	\$	303,324,100
13	Appropriated from:		
14	Federal revenues:		
15	DOL-ETA, unemployment insurance		276,589,200
16	Special revenue funds:		
17	Contingent fund, penalty and interest		22,734,900
18	State general fund/general purpose	\$	4,000,000
19	(7) COMMISSIONS		
20	Full-time equated classified positions	18.0	
21	Asian Pacific American affairs commission--FTE	1.0	\$ 137,400
22	Commission on Middle Eastern American affairs--		
23	FTE	1.0	125,000
24	Hispanic/Latino commission of Michigan--FTE	1.0	295,100
25	Michigan community service commission--FTEs	14.0	11,831,500
26	Michigan women's commission--FTE	1.0	242,600
27	GROSS APPROPRIATION	\$	12,631,600
28	Appropriated from:		



1	Federal revenues:		
2	Federal funds		10,826,000
3	Special revenue funds:		
4	Private - gifts, bequests, and donations		44,100
5	State general fund/general purpose	\$	1,761,500
6	(8) INFORMATION TECHNOLOGY		
7	Information technology services and projects	\$	29,557,000
8	GROSS APPROPRIATION	\$	29,557,000
9	Appropriated from:		
10	Federal revenues:		
11	DED, vocational rehabilitation and independent		
12	living		3,141,200
13	DOL-ETA, unemployment insurance		22,867,300
14	DOL, occupational safety and health		373,100
15	Special revenue funds:		
16	Asbestos abatement fund		35,400
17	Corporation fees		290,000
18	Distance education fund		5,600
19	Private occupational school license fees		21,900
20	Radiological health fees		143,300
21	Safety education and training fund		404,200
22	Second injury fund		356,500
23	Securities fees		912,800
24	Self-insurers security fund		251,100
25	Silicosis and dust disease fund		70,800
26	State general fund/general purpose	\$	683,800
27	(9) MICHIGAN STRATEGIC FUND		
28	Full-time equated classified positions		174.0



1	Arts and cultural program		\$ 11,000,000
2	Business attraction and community		
3	revitalization		100,000,000
4	Community college skilled trades equipment		
5	program		4,600,000
6	Community development block grants		62,000,000
7	Entrepreneurship ecosystem		15,650,000
8	Facility for rare isotope beams		7,300,000
9	Flint settlement debt service		35,000,000
10	Job creation services--FTEs	174.0	28,520,600
11	Lighthouse preservation program		307,500
12	ARP - Pure Michigan		20,000,000
13	Pure Michigan		20,000,000
14	GROSS APPROPRIATION		\$ 304,378,100
15	Appropriated from:		
16	Federal revenues:		
17	HUD-CPD, community development block grant		64,773,300
18	Coronavirus state fiscal recovery fund		20,000,000
19	State historic preservation, national park		
20	service grants		1,900,000
21	NFAH-NEA, promotion of the arts, partnership		
22	agreement		1,050,000
23	Special revenue funds:		
24	Local promotion fund		5,000,000
25	Private - special project advances		200,000
26	Private - Michigan council for the arts fund		100,000
27	Private promotion fund		5,000,000
28	Contingent fund, penalty and interest		4,600,000



1	21st century jobs trust fund		75,000,000
2	Michigan lighthouse preservation fund		307,500
3	Michigan state housing development authority		
4	fees and charges		4,670,000
5	State brownfield redevelopment fund		1,175,000
6	State historic preservation office fees and		
7	charges		200,000
8	State general fund/general purpose	\$	120,402,300
9	(10) MICHIGAN STATE HOUSING DEVELOPMENT		
10	AUTHORITY		
11	Full-time equated classified positions	273.0	
12	Housing and rental assistance--FTEs	273.0	\$ 46,699,600
13	MSHDA technology services and projects		3,694,000
14	Payments on behalf of tenants		166,860,000
15	Property management		3,497,100
16	GROSS APPROPRIATION	\$	220,750,700
17	Appropriated from:		
18	Federal revenues:		
19	HUD, lower income housing assistance		166,860,000
20	Special revenue funds:		
21	Michigan state housing development authority		
22	fees and charges		53,890,700
23	State general fund/general purpose	\$	0
24	(11) LAND BANK FAST TRACK AUTHORITY		
25	Full-time equated classified positions	9.0	
26	Land bank fast track authority--FTEs	9.0	\$ 4,336,600
27	GROSS APPROPRIATION	\$	4,336,600
28	Appropriated from:		



1	Federal revenues:	
2	Federal revenues	1,000,000
3	Special revenue funds:	
4	Land bank fast track fund	3,336,600
5	State general fund/general purpose	\$ 0
6	(12) ONE-TIME APPROPRIATIONS	
7	Legacy program - futures for frontliners	25,000,000
8	Reconnect and futures for frontliners	
9	wraparound services	6,000,000
10	Child care facilitator pilot project	2,500,000
11	Child savings accounts	2,000,000
12	Poverty task force - research and planning	1,000,000
13	Focus: HOPE	1,000,000
14	Statewide pre-apprenticeship program	8,000,000
15	Training center equipment grants	3,000,000
16	Rural jobs and capital investment	5,000,000
17	Michigan career and technical institute	23,750,000
18	Reentry employment support	660,000
19	Construction career center grant	1,000,000
20	College degree enhancement grant	1,800,000
21	Michigan infrastructure grants	48,020,200
22	ARP - Community revitalization and placemaking	
23	grants program	100,000,000
24	Michigan enhancement grants	146,892,000
25	GROSS APPROPRIATION	\$ 375,622,200
26	Appropriated from:	
27	Federal revenues:	
28	Coronavirus state fiscal recovery fund	100,000,000



1	Federal revenues	18,750,000
2	Special revenue funds:	
3	Talent investment fund	25,000,000
4	State general fund/general purpose	\$ 231,872,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

10 Sec. 201. (1) Pursuant to section 30 of article IX of the
11 state constitution of 1963, total state spending from state sources
12 under part 1 for fiscal year 2021-2022 is \$4,055,247,300.00 and
13 state spending from state sources to be paid to local units of
14 government for fiscal year 2021-2022 is \$1,722,658,300.00. The
15 itemized statement below identifies appropriations from which
16 spending to local units of government will occur:

DEPARTMENT OF STATE

18	Fees to local units	\$ 35,000
19	Motorcycle safety grants	1,308,800
20	Subtotal	\$ 1,343,800

DEPARTMENT OF TREASURY

22	Airport parking distribution pursuant to	
23	section 909	\$ 27,000,000
24	City, village, and township revenue sharing	266,245,100
25	Constitutional state general revenue sharing	
26	grants	912,040,500
27	Convention facility development fund	
28	distribution	107,887,900
29	Coronavirus relief local government grants	433,000



1	County incentive program	43,418,800
2	County revenue sharing payments	188,097,900
3	Emergency 9-1-1 payments	48,800,000
4	Financially distressed cities, villages, or	
5	townships	2,500,000
6	Health and safety fund grants	1,500,000
7	Recreational marihuana grants	30,000,000
8	Payments in lieu of taxes	30,175,400
9	Senior citizen cooperative housing tax	
10	exemption	11,271,400
11	Subtotal	\$ 1,669,370,000
12	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY	
13	Going pro	\$ 40,000,000
14	Workforce development programs	10,680,000
15	Michigan rehabilitation services	262,200
16	Michigan community service commission	2,300
17	Arts and cultural program	1,000,000
18	Subtotal	\$ 51,944,500
19	TOTAL	\$ 1,722,658,300

20 (2) Pursuant to section 30 of article IX of the state
21 constitution of 1963, total state spending from state sources for
22 fiscal year 2021-2022 is estimated at \$37,241,760,600.00 in the
23 2021-2022 appropriations acts and total state spending from state
24 sources paid to local units of government for fiscal year 2021-2022
25 is estimated at \$21,931,695,600.00. The state-local proportion is
26 estimated at 58.9% of total state spending from state sources.

27 (3) If payments to local units of government and state
28 spending from state sources for fiscal year 2021-2022 are different
29 than the amounts estimated in subsection (2), the state budget



1 director shall report the payments to local units of government and
 2 state spending from state sources that were made for fiscal year
 3 2021-2022 to the senate and house of representatives standing
 4 committees on appropriations within 30 days after the final book-
 5 closing for fiscal year 2021-2022.

6 Sec. 202. The appropriations authorized under this part and
 7 part 1 are subject to the management and budget act, 1984 PA 431,
 8 MCL 18.1101 to 18.1594.

9 Sec. 203. As used in this part and part 1:

10 (a) "ATM" means automated teller machine.

11 (b) "COBRA" means the consolidated omnibus budget
 12 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

13 (c) "DAG" means the United States Department of Agriculture.

14 (d) "DED" means the United States Department of Education.

15 (e) "DED-OESE" means the DED Office of Elementary and
 16 Secondary Education.

17 (f) "DED-OPSE" means the DED Office of Postsecondary
 18 Education.

19 (g) "DED-OVAE" means the DED Office of Vocational and Adult
 20 Education.

21 (h) "DOE-OEERE" means the United States Department of Energy,
 22 Office of Energy Efficiency and Renewable Energy.

23 (i) "DOL" means the United States Department of Labor.

24 (j) "DOL-ETA" means the United States Department of Labor,
 25 Employment and Training Administration.

26 (k) "EEOC" means the United States Equal Employment
 27 Opportunity Commission.

28 (l) "FTE" means full-time equated.

29 (m) "Fund" means the Michigan strategic fund.



- 1 (n) "GEAR-UP" means gaining early awareness and readiness for
2 undergraduate programs.
- 3 (o) "GED" means a general educational development certificate.
- 4 (p) "GF/GP" means general fund/general purpose.
- 5 (q) "HHS" means the United States Department of Health and
6 Human Services.
- 7 (r) "HHS-OS" means the HHS Office of the Secretary.
- 8 (s) "HHS-SSA" means the HHS Social Security Administration.
- 9 (t) "HUD" means the United States Department of Housing and
10 Urban Development.
- 11 (u) "HUD-CPD" means the United States Department of Housing
12 and Urban Development - Community Planning and Development.
- 13 (v) "IDG" means interdepartmental grant.
- 14 (w) "JCOS" means the joint capital outlay subcommittee.
- 15 (x) "MAIN" means the Michigan administrative information
16 network.
- 17 (y) "MCL" means the Michigan Compiled Laws.
- 18 (z) "MDE" means the Michigan department of education.
- 19 (aa) "MDEGLE" means the Michigan department of environment,
20 Great Lakes, and energy.
- 21 (bb) "MDHHS" means the Michigan department of health and human
22 services.
- 23 (cc) "MDLARA" means the Michigan department of licensing and
24 regulatory affairs.
- 25 (dd) "MDLEO" means the Michigan department of labor and
26 economic opportunity.
- 27 (ee) "MDMVA" means the Michigan department of military and
28 veterans affairs.
- 29 (ff) "MDOT" means the Michigan department of transportation.



1 (gg) "MDSP" means the Michigan department of state police.

2 (hh) "MDTMB" means the Michigan department of technology,
3 management, and budget.

4 (ii) "MEDC" means the Michigan economic development
5 corporation, which is the public body corporate created under
6 section 28 of article VII of the state constitution of 1963 and the
7 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
8 124.512, by contractual interlocal agreement effective April 5,
9 1999, between local participating economic development corporations
10 formed under the economic development corporations act, 1974 PA
11 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

12 (jj) "MEGA" means the Michigan economic growth authority.

13 (kk) "MFA" means the Michigan finance authority.

14 (ll) "MPE" means the Michigan public employees.

15 (mm) "MSF" means the Michigan strategic fund.

16 (nn) "MSHDA" means the Michigan state housing development
17 authority.

18 (oo) "NERE" means nonexclusively represented employees.

19 (pp) "NFAH-NEA" means the National Foundation of the Arts and
20 the Humanities - National Endowment for the Arts.

21 (qq) "PA" means public act.

22 (rr) "PATH" means Partnership. Accountability. Training. Hope.

23 (ss) "RFP" means a request for a proposal.

24 (tt) "SEIU" means Service Employees International Union.

25 (uu) "SIGMA" means statewide integrated governmental
26 management applications.

27 (vv) "WDA" means the workforce development agency.

28 (ww) "WIC" means women, infants, and children.

29 Sec. 204. From the funds appropriated in part 1, the



1 departments and agencies shall use the internet to fulfill the
2 reporting requirements of this part. This requirement shall include
3 transmission of reports via electronic mail to the recipients
4 identified for each reporting requirement, and it shall include
5 placement of reports on an internet site.

6 Sec. 205. To the extent permissible under section 261 of the
7 management and budget act, 1984 PA 431, MCL 18.1261, all of the
8 following apply to funds appropriated in part 1:

9 (a) The funds must not be used for the purchase of foreign
10 goods or services, or both, if competitively priced and of
11 comparable quality American goods or services, or both, are
12 available.

13 (b) Preference must be given to goods or services, or both,
14 manufactured or provided by Michigan businesses, if they are
15 competitively priced and of comparable quality.

16 (c) Preference must be given to goods or services, or both,
17 that are manufactured or provided by Michigan businesses owned and
18 operated by veterans, if they are competitively priced and of
19 comparable quality.

20 Sec. 206. The department and agencies shall not take
21 disciplinary action against an employee of the department or an
22 agency within the department who is in the state classified civil
23 service because the employee communicates with a member of the
24 senate or house or a member's staff, unless the communication is
25 prohibited by law and the department or agency taking disciplinary
26 action is exercising its authority as provided by law.

27 Sec. 207. The department and agencies shall prepare a report
28 on out-of-state travel expenses not later than January 1 of each
29 year. The travel report shall be a listing of all travel by



1 classified and unclassified employees outside this state in the
2 immediately preceding fiscal year that was funded in whole or in
3 part with funds appropriated in the department's or agency's
4 budget. The report shall be submitted to the house and senate
5 appropriations committees, the house and senate fiscal agencies,
6 and the state budget office. The report shall include the following
7 information:

8 (a) The dates of each travel occurrence.

9 (b) The total transportation and related costs of each travel
10 occurrence, including the proportion funded with state GF/GP
11 revenues, the proportion funded with state restricted revenues, the
12 proportion funded with federal revenues, and the proportion funded
13 with other revenues.

14 Sec. 208. Funds appropriated in part 1 shall not be used by a
15 principal executive department, state agency, or authority to hire
16 a person to provide legal services that are the responsibility of
17 the attorney general. This prohibition does not apply to legal
18 services for bonding activities and for those outside services that
19 the attorney general authorizes.

20 Sec. 209. Not later than November 30, the state budget office
21 shall prepare and transmit a report that provides for estimates of
22 the total GF/GP appropriation lapses at the close of the prior
23 fiscal year. This report shall summarize the projected year-end
24 GF/GP appropriation lapses by major departmental program or program
25 areas. The report shall be transmitted to the chairpersons of the
26 senate and house appropriations committees and the senate and house
27 fiscal agencies.

28 Sec. 210. (1) Pursuant to section 352 of the management and
29 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer



1 of state general fund revenue into or out of the countercyclical
 2 budget and economic stabilization fund, the calculations required
 3 by section 352 of the management and budget act, 1984 PA 431, MCL
 4 18.1352, are determined as follows:

	2020	2021	2022
5 Michigan personal income (millions)	\$528,093	\$542,052	\$534,126
7 less: transfer payments	146,766	144,636	119,831
8 Subtotal	<u>\$381,327</u>	<u>\$397,417</u>	<u>\$414,294</u>
9 Divided by: Detroit Consumer Price			
10 Index for 12 months ending December 31	2.391	2.445	2.496
11 Equals: real adjusted Michigan			
12 personal income	\$159,492	\$162,529	\$166,011
13 Percentage change	N/A	1.9%	2.1%
14 Growth rate in excess of 2%?	N/A	0.0%	0.1%
15 Equals: countercyclical budget and			
16 economic stabilization fund pay-in			
17 calculation for the fiscal year ending			
18 September 30, 2022 (millions)	N/A	NO	NO
19 Growth rate less than 0%?	N/A	NO	NO
20 Equals: countercyclical budget and			
21 economic stabilization fund pay-out			
22 calculation for the fiscal year ending			
23 September 30, 2021 (millions)	N/A	NO	NO

24 (2) Notwithstanding subsection (1), there is appropriated for
 25 the fiscal year ending September 30, 2022, from GF/GP revenue for
 26 deposit into the countercyclical budget and economic stabilization
 27 fund the sum of \$0.00.

28 Sec. 211. The departments and agencies shall cooperate with
 29 the department of technology, management, and budget to maintain a



1 searchable website accessible by the public at no cost that
2 includes, but is not limited to, all of the following for each
3 department or agency:

4 (a) Fiscal year-to-date expenditures by category.

5 (b) Fiscal year-to-date expenditures by appropriation unit.

6 (c) Fiscal year-to-date payments to a selected vendor,
7 including the vendor name, payment date, payment amount, and
8 payment description.

9 (d) The number of active department employees by job
10 classification.

11 (e) Job specifications and wage rates.

12 Sec. 212. Within 14 days after the release of the executive
13 budget recommendation, the departments and agencies receiving
14 appropriations in part 1 shall provide to the state budget office
15 information sufficient to provide the chairs of the senate and
16 house of representatives standing committees on appropriations, the
17 chairs of the senate and house of representatives standing
18 committees on appropriations subcommittees on general government,
19 and the senate and house fiscal agencies with an annual report on
20 estimated state restricted fund balances, state restricted fund
21 projected revenues, and state restricted fund expenditures for the
22 prior 2 fiscal years.

23 Sec. 213. The departments and agencies receiving
24 appropriations in part 1 shall maintain, on a publicly accessible
25 website, a department or agency scorecard that identifies, tracks,
26 and regularly updates key metrics that are used to monitor and
27 improve the department's or agency's performance.

28 Sec. 215. To the extent permissible under the management and
29 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of



1 each department and agency receiving appropriations in part 1 shall
 2 take all reasonable steps to ensure businesses in deprived and
 3 depressed communities compete for and perform contracts to provide
 4 services or supplies, or both. Each director shall strongly
 5 encourage firms with which the department contracts to subcontract
 6 with certified businesses in depressed and deprived communities for
 7 services, supplies, or both.

8 Sec. 216. (1) On a quarterly basis, the departments and
 9 agencies receiving appropriations in part 1 shall report to the
 10 senate and house appropriations committees, the senate and house
 11 appropriations subcommittees on general government, and the senate
 12 and house fiscal agencies the following information:

13 (a) The number of FTEs in pay status by type of staff and
 14 civil service classification.

15 (b) A comparison by line item of the number of FTEs authorized
 16 from funds appropriated in part 1 to the actual number of FTEs
 17 employed by the department at the end of the reporting period.

18 (2) By March 1 of the current fiscal year, the departments or
 19 agencies shall report to the senate and house appropriations
 20 committees, the senate and house appropriations subcommittees on
 21 general government, and the senate and house fiscal agencies the
 22 following information:

23 (a) Number of employees that were engaged in remote work in
 24 2021.

25 (b) Number of employees authorized to work remotely and the
 26 actual number of those working remotely in the current reporting
 27 period.

28 (c) Estimated net cost savings achieved by remote work.

29 (d) Reduced use of office space associated with remote work.



1 Sec. 217. Appropriations in part 1 shall, to the extent
2 possible by the departments and agencies, not be expended until all
3 existing work project authorization available for the same purposes
4 is exhausted.

5 Sec. 218. If the state administrative board, acting under
6 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
7 appropriated under this article, the legislature may, by a
8 concurrent resolution adopted by a majority of the members elected
9 to and serving in each house, intertransfer funds within this
10 article for the particular department, board, commission, officer,
11 or institution.

12 Sec. 219. The departments and agencies receiving
13 appropriations in part 1 shall receive and retain copies of all
14 reports funded from appropriations in part 1. Federal and state
15 guidelines for short-term and long-term retention of records shall
16 be followed. The department may electronically retain copies of
17 reports unless otherwise required by federal and state guidelines.

18 Sec. 220. The departments and agencies receiving
19 appropriations in part 1 shall report no later than April 1 on each
20 specific policy change made to implement a public act affecting the
21 department that took effect during the prior calendar year to the
22 senate and house of representatives standing committees on
23 appropriations subcommittees on general government, the joint
24 committee on administrative rules, and the senate and house fiscal
25 agencies.

26 Sec. 221. General fund appropriations in part 1 shall not be
27 expended for items in cases where federal funding or private grant
28 funding is available for the same expenditures.

29 Sec. 222. (1) From the funds appropriated in part 1, the



1 departments and agencies shall do all of the following:

2 (a) Report to the house and senate appropriations committees,
 3 the house and senate fiscal agencies, the house and senate policy
 4 offices, and the state budget director any amounts of severance pay
 5 for a department director, deputy director, or other high-ranking
 6 department officials not later than 14 days after a severance
 7 agreement with the director or official is signed. The name of the
 8 director or official and the amount of severance pay must be
 9 included in the report required by this subdivision.

10 (b) Maintain an internet site that posts any severance pay in
 11 excess of 6 weeks of wages, regardless of the position held by the
 12 former department employee receiving severance pay.

13 (c) By February 1, report to the house and senate
 14 appropriations subcommittees on the department budget, the house
 15 and senate fiscal agencies, the house and senate policy offices,
 16 and the state budget director on the total amount of severance pay
 17 remitted to former department employees during the fiscal year
 18 ending September 30, 2021 and the total number of former department
 19 employees that were remitted severance pay during the fiscal year
 20 ending September 30, 2021.

21 (2) As used in this section, "severance pay" means
 22 compensation that is both payable or paid upon the termination of
 23 employment and in addition to either wages or benefits earned
 24 during the course of employment or generally applicable retirement
 25 benefits.

26 Sec. 224. Funds appropriated in part 1 shall not be used by
 27 this state, a department, an agency, or an authority of this state
 28 to purchase an ownership interest in a casino enterprise or a
 29 gambling operation as those terms are defined in the Michigan



1 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

2 Sec. 225. (1) Any department, agency, board, commission, or
3 public officer that receives funding under part 1 shall not:

4 (a) Require as a condition of accessing any facility or
5 receiving services that an individual provide proof that he or she
6 has received a COVID-19 vaccine except as provided by federal law
7 or as a condition of receiving federal Medicare or Medicaid
8 funding.

9 (b) Produce, develop, issue, or require a COVID-19 vaccine
10 passport.

11 (c) Develop a database or make any existing database publicly
12 available to access an individual's COVID-19 vaccine status by any
13 person, company, or governmental entity.

14 (d) Require as a condition of employment that an employee or
15 official provide proof that he or she has received a COVID-19
16 vaccine. This subdivision does not apply to any hospital,
17 congregate care facility, or other medical facility or any
18 hospital, congregate care facility, or other medical facility
19 operated by a local subdivision that receives federal Medicare or
20 Medicaid funding.

21 (2) A department, agency, board, commission, or public officer
22 may not subject any individual to any negative employment
23 consequence, retaliation, or retribution because of that
24 individual's COVID-19 vaccine status.

25 (3) Subsection (1) does not prohibit any person, department,
26 agency, board, commission, or public officer from transmitting
27 proof of an individual's COVID-19 vaccine status to any person,
28 company, or governmental entity, so long as the individual provides
29 affirmative consent.



1 (4) If a department, agency, board, commission, subdivision,
2 or official or public officer is required to establish a vaccine
3 policy due to a federal mandate, it must provide exemptions to any
4 COVID-19 vaccine policy to the following individuals:

5 (a) An individual for whom a physician certifies that a COVID-
6 19 vaccine is or may be detrimental to the individual's health or
7 is not appropriate.

8 (b) An individual who provides a written statement to the
9 effect that the requirements of the COVID-19 vaccine policy cannot
10 be met because of religious convictions or other consistently held
11 objection to immunization.

12 (5) As used in this section, "public officer" means a person
13 appointed by the governor or another executive department official
14 or an elected or appointed official of this state or a political
15 subdivision of this state.

16 Sec. 229. (1) If the office of the auditor general has
17 identified an initiative or made a recommendation that is related
18 to savings and efficiencies in an audit report for an executive
19 branch department or agency, the department or agency shall report
20 within 6 months of the release of the audit on their efforts and
21 progress made toward achieving the savings and efficiencies
22 identified in the audit report. The report shall be submitted to
23 the chairs of the senate and house of representatives standing
24 committees on appropriations, the chairs of the senate and house of
25 representatives standing committees with jurisdiction over matters
26 relating to the department that is audited, and the senate and
27 house fiscal agencies.

28 (2) If the office of the auditor general does not receive the
29 required report regarding initiatives related to savings and



1 efficiencies within the 6-month time frame, the office of the
2 auditor general may charge noncompliant executive branch
3 departments and agencies for the cost of performing a subsequent
4 audit to ensure that the initiatives related to savings and
5 efficiencies have been implemented.

6 Sec. 235. By April 1, the state budget director shall submit a
7 report to the senate and house appropriations committees, the
8 chairpersons of the relevant appropriations subcommittees, and the
9 senate and house fiscal agencies. The report shall recommend a
10 contingency plan for each federal funding source included in the
11 state budget of \$10,000,000.00 or more in the event that the
12 federal government reduces funding to the state through that source
13 by 10% or greater.

14 Sec. 240. (1) Concurrently with the submission of the fiscal
15 year 2022-2023 executive budget recommendations, the state budget
16 office shall provide the senate and house appropriations
17 committees, the chairpersons of the relevant appropriations
18 subcommittees, the senate and house fiscal agencies, and the policy
19 offices a report that lists each new program or program enhancement
20 for which funds in excess of \$500,000.00 are appropriated in part 1
21 of each departmental appropriation act.

22 (2) By July 1 of the current fiscal year, the state budget
23 director and the chairs of the senate and house appropriations
24 committees shall identify new programs or program enhancements
25 identified under subsection (1) for measurement using program-
26 specific metrics, in addition to the metrics required under section
27 447 of the management and budget act, 1984 PA 431, MCL 18.1447.

28 (3) By September 30 of the next fiscal year, the state budget
29 office shall provide a report on the specific metrics and the



1 progress in meeting the estimated performance for each program
2 identified under subsection (2) to the senate and house
3 appropriations committees, the senate and house appropriations
4 subcommittees on each state department, and the senate and house
5 fiscal agencies and policy offices. It is the intent of the
6 legislature that the governor consider the estimated performance of
7 the new program or program enhancement as the basis for any
8 increase in funds appropriated from the prior year.

9

10 **DEPARTMENT OF ATTORNEY GENERAL**

11 Sec. 301. (1) In addition to the funds appropriated in part 1,
12 there is appropriated an amount not to exceed \$750,000.00 for
13 federal contingency authorization. These funds are not available
14 for expenditure until they have been transferred to another line
15 item in part 1 under section 393(2) of the management and budget
16 act, 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$750,000.00 for state
19 restricted contingency authorization. These funds are not available
20 for expenditure until they have been transferred to another line
21 item in part 1 under section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$50,000.00 for local
25 contingency authorization. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in part 1 under section 393(2) of the management and budget act,
28 1984 PA 431, MCL 18.1393.

29 (4) In addition to the funds appropriated in part 1, there is



1 appropriated an amount not to exceed \$50,000.00 for private
2 contingency authorization. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 Sec. 302. (1) The attorney general shall perform all legal
7 services, including representation before courts and administrative
8 agencies rendering legal opinions and providing legal advice to a
9 principal executive department or state agency. A principal
10 executive department or state agency shall not employ or enter into
11 a contract with any other person for services described in this
12 section.

13 (2) The attorney general shall defend judges of all state
14 courts if a claim is made or a civil action is commenced for
15 injuries to persons or property caused by the judge through the
16 performance of the judge's duties while acting within the scope of
17 his or her authority as a judge.

18 (3) The attorney general shall perform the duties specified in
19 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
20 14.102, and as otherwise provided by law.

21 Sec. 303. The attorney general may sell copies of the biennial
22 report in excess of the 350 copies that the attorney general may
23 distribute on a gratis basis. Gratis copies shall not be provided
24 to members of the legislature. Electronic copies of biennial
25 reports shall be made available on the department of attorney
26 general's website. The attorney general shall sell copies of the
27 report at not less than the actual cost of the report and shall
28 deposit the money received into the general fund.

29 Sec. 304. The department of attorney general is responsible



1 for the legal representation for state of Michigan state employee
2 worker's disability compensation cases. The risk management
3 revolving fund revenue appropriation in part 1 is to be satisfied
4 by billings from the department of attorney general for the actual
5 costs of legal representation, including salaries and support
6 costs.

7 Sec. 305. In addition to the funds appropriated in part 1, not
8 more than \$400,000.00 shall be reimbursed per fiscal year for food
9 stamp fraud cases heard by the third circuit court of Wayne County
10 that were initiated by the department of attorney general pursuant
11 to the existing contract between the department of health and human
12 services, the Prosecuting Attorneys Association of Michigan, and
13 the department of attorney general. The source of this funding is
14 money earned by the department of attorney general under the
15 agreement after the allowance for reimbursement to the department
16 of attorney general for costs associated with the prosecution of
17 food stamp fraud cases. It is recognized that the federal funds are
18 earned by the department of attorney general for its documented
19 progress on the prosecution of food stamp fraud cases according to
20 the United States Department of Agriculture regulations and that,
21 once earned by this state, the funds become state funds.

22 Sec. 306. Any proceeds from a lawsuit initiated by or
23 settlement agreement entered into on behalf of this state against a
24 manufacturer of tobacco products by the attorney general are state
25 funds and are subject to appropriation as provided by law.

26 Sec. 307. (1) In addition to the antitrust revenues in part 1,
27 antitrust, securities fraud, consumer protection or class action
28 enforcement revenues, or attorney fees recovered by the department,
29 not to exceed \$250,000.00, are appropriated to the department for



1 antitrust, securities fraud, and consumer protection or class
2 action enforcement cases.

3 (2) Any unexpended funds from antitrust, securities fraud, or
4 consumer protection or class action enforcement revenues at the end
5 of the fiscal year, including antitrust funds in part 1, may be
6 carried forward for expenditure in the following fiscal year up to
7 the maximum authorization of \$250,000.00.

8 (3) The attorney general's office shall make available upon
9 request information detailing the amount of revenue from subsection
10 (1) recovered by the attorney general, including a description of
11 the source of the revenue and the carryforward amount.

12 Sec. 308. (1) In addition to the funds appropriated in part 1,
13 there is appropriated up to \$500,000.00 from litigation expense
14 reimbursements awarded to the state.

15 (2) The funds may be expended for the payment of court
16 judgments, settlements, arbitration awards or other administrative
17 and litigation decisions, attorney fees, and litigation costs,
18 assessed against the office of the governor, the department of the
19 attorney general, the governor, or the attorney general when acting
20 in an official capacity as the named party in litigation against
21 the state. The funds may also be expended for the payment of state
22 costs incurred under section 16 of chapter X of the code of
23 criminal procedure, 1927 PA 175, MCL 770.16.

24 (3) Unexpended funds at the end of the fiscal year may be
25 carried forward for expenditure in the following year, up to a
26 maximum authorization of \$250,000.00.

27 Sec. 309. (1) From the prisoner reimbursement funds
28 appropriated in part 1, the department may spend up to \$552,600.00
29 on activities related to the state correctional facility



1 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition
2 to the funds appropriated in part 1, if the department collects in
3 excess of \$1,131,000.00 in gross annual prisoner reimbursement
4 receipts provided to the general fund, the excess, up to a maximum
5 of \$1,000,000.00, is appropriated to the department of attorney
6 general and may be spent on the representation of the department of
7 corrections and its officers, employees, and agents, including, but
8 not limited to, the defense of litigation against the state, its
9 departments, officers, employees, or agents in civil actions filed
10 by prisoners.

11 (2) The attorney general's office shall make available upon
12 request information on the dollar amount of prisoner reimbursements
13 collected from subsection (1) and descriptions of all expenditures
14 made from the reimbursements, including what activities related to
15 the state correctional facility reimbursement act, 1935 PA 253, MCL
16 800.401 to 800.406, funds were spent on.

17 Sec. 309a. Not later than March 1, the department of attorney
18 general must report to the house and senate appropriations
19 subcommittees with jurisdiction over the budget of the department
20 of corrections, and the house and senate fiscal agencies, the total
21 amount of reimbursements received under section 6 of the state
22 correctional facility reimbursement act, 1935 PA 253, MCL 800.406,
23 the amount paid to conduct the investigations from these
24 reimbursements, and the amount credited to the general fund from
25 these reimbursements.

26 Sec. 310. (1) For the purposes of providing title IV-D child
27 support enforcement funding, the attorney general shall maintain a
28 cooperative agreement with the department of health and human
29 services, as the state IV-D agency, for federal IV-D funding to



1 support the child support enforcement activities within the office
2 of the attorney general.

3 (2) The attorney general or his or her designee shall, to the
4 extent allowable under federal law, have access to any information
5 used by the state to locate parents who fail to pay court-ordered
6 child support.

7 Sec. 312. The department of attorney general shall not receive
8 and expend funds in addition to those authorized in part 1 for
9 legal services provided specifically to other state departments or
10 agencies except for costs for expert witnesses, court costs, or
11 other non-salary litigation expenses associated with a pending
12 legal action.

13 Sec. 313. The department of attorney general must submit a
14 quarterly report to the house and senate standing committees on
15 appropriations, the house and senate appropriations subcommittees
16 on general government, the house and senate fiscal agencies, and
17 the state budget office, regarding the lawsuit settlement proceeds
18 fund that includes all of the following:

19 (a) The total amount of revenue deposited into the lawsuit
20 settlement proceeds fund in the current fiscal year delineated by
21 case.

22 (b) The total amount appropriated from the lawsuit settlement
23 proceeds fund in the current fiscal year delineated by
24 appropriation.

25 (c) Earned settlement proceeds that are anticipated but not
26 yet deposited into the fund delineated by case.

27 (d) Any known potential settlement amounts from cases that
28 have not been decided, delineated by case.

29 Sec. 314. (1) The department may spend the funds appropriated



1 in part 1 from the lawsuit settlement proceeds fund for the costs
2 of all associated expenses related to the declaration of emergency
3 due to drinking water contamination up to \$2,636,900.00.

4 (2) The attorney general's office must submit a quarterly
5 report to the house and senate standing committees on
6 appropriations, the house and senate appropriations subcommittees
7 on general government, the senate and house fiscal agencies, and
8 the state budget director, detailing how funds in subsection (1)
9 and all other currently and previously budgeted funds associated
10 with legal costs pertaining to the Flint water declaration of
11 emergency were expended. The report must itemize expenditures by
12 case, purpose, hourly rate of retained attorney, and department
13 involved.

14 (3) As a condition of receiving funds appropriated in part 1,
15 the attorney general must not retain the services of an outside
16 counsel associated with the declaration of emergency due to
17 drinking water contamination at an hourly rate of more than \$250.00
18 unless all reporting requirements under subsection (2) are
19 satisfied.

20 Sec. 315. Total authorized appropriations from all sources
21 under part 1 for legacy costs for the fiscal year ending September
22 30, 2022 are \$17,036,000.00. From this amount, total agency
23 appropriations for pension-related legacy costs are estimated at
24 \$9,544,500.00. Total agency appropriations for retiree health care
25 legacy costs are estimated at \$7,491,500.00.

26 Sec. 316. (1) From the funds appropriated in part 1 for sexual
27 assault law enforcement efforts, the department shall use the funds
28 for testing of backlogged sexual assault kits across this state.
29 The funding provided in part 1 shall be distributed in the



1 following order of priority:

2 (a) To eliminate all county sexual assault kit backlogs across
3 this state.

4 (b) To assist local prosecutors with investigations and
5 prosecutions of viable cases.

6 (c) To provide victim services.

7 (2) The department of the attorney general shall provide a
8 report by February 1. The report shall include the following
9 information:

10 (a) The number of sexual assault kits across this state that
11 remain untested as of January 31.

12 (b) A detailed work plan outlining the department's action
13 plan to eliminate all outstanding sexual assault kits and the time
14 frame for completion of testing of all untested sexual assault
15 kits.

16 (c) A detailed work and spending plan outlining anticipated
17 litigation action and expenditures resulting from findings of the
18 sexual assault kit testing. The report shall be submitted to the
19 state budget office, the senate and house fiscal agencies, and the
20 senate and house of representatives standing committees on
21 appropriations subcommittees on general government.

22 (3) Any funds remaining after the department has met the
23 obligations required under subsection (1) may be used for the
24 purpose of retesting any previously tested sexual assault kits
25 across this state using currently available DNA testing. Funds only
26 may be used for DNA testing on previously tested kits that were not
27 tested for DNA. If there are remaining untested sexual assault kits
28 on January 31, 2022, funds appropriated in part 1 shall only be
29 used for the testing of those kits.



1 Sec. 317. (1) The department of attorney general shall report
2 all legal costs and associated expenses related to the declaration
3 of emergency due to drinking water contamination, and the
4 investigations and any resulting prosecutions, for publication in
5 the Flint water emergency-financial and activities tracking and
6 reporting document that is posted by the state budget director on
7 the public website, michigan.gov/flintwater. The tracking and
8 reporting documents shall include the budget line item source for
9 each expenditure.

10 (2) At the conclusion of all attorney general investigations
11 related to the declaration of emergency due to drinking water
12 contamination, all materials related to any investigations shall be
13 preserved pursuant to applicable document retention policies.

14 Sec. 319. From the funds appropriated in part 1, the attorney
15 general shall provide a quarterly report on the wrongful
16 imprisonment compensation fund to the chairpersons of the
17 appropriations subcommittees on general government, the senate and
18 house fiscal agencies, and the state budget director. The report
19 shall include at least the following:

20 (a) All payments made from the wrongful imprisonment fund in
21 each prior quarter of the fiscal year, and the total of those
22 payments, including if each payment is part of a new settlement or
23 part of an installment plan.

24 (b) Total payments made from each prior fiscal year and the
25 total of all payments to date.

26 (c) Any settlements that have been decided but have yet to
27 receive a payment.

28 (d) The number of known cases seeking a settlement, but do not
29 have a final judgment, and the dollar amount of each potential



1 payment for these known cases, and the total of these payments.

2 (e) The balance of the wrongful imprisonment fund at the end
3 of the previous quarter.

4 Sec. 320. From the funds appropriated in part 1, the
5 department of attorney general shall do all of the following:

6 (a) Notify the appropriation chairs and fiscal agencies of all
7 lawsuit settlements with a fiscal impact of \$2,000,000.00 or more
8 no later than 10 days after a settlement is reached.

9 (b) Enforce the laws of this state.

10 Sec. 321. Upon entering into a lawsuit against the federal
11 government, either on this state's own accord or accompanied by
12 other states, the department of attorney general must submit a
13 written report of the lawsuit filing to the chairpersons of the
14 house and senate appropriations subcommittees on general
15 government. The report must describe the purpose of the lawsuit and
16 include an estimate of all financial costs to this state for
17 participating in the legal action.

18 Sec. 322. (1) The department must provide a quarterly report
19 to the chairpersons of the appropriations subcommittees on general
20 government, the house and senate fiscal agencies, and the state
21 budget director on the total dollar expenditure amount related to
22 each of the following department initiatives and activities:

23 (a) Catholic church investigation.

24 (b) Elder abuse task force.

25 (c) Conviction integrity unit.

26 (d) Opioid litigation.

27 (e) Hate crimes unit.

28 (f) Payroll fraud enforcement unit.

29 (g) PFAS contamination.



1 (h) Human trafficking.

2 (i) Robocall enforcement.

3 (2) For each expenditure required to be reported under
4 subsection (1) the report must include the dollar amount spent by
5 line item appropriation and fund source.

6 Sec. 323. From the funds appropriated in part 1 for a NextGen
7 case and document management system, the Prosecuting Attorneys
8 Coordinating Council shall continue to fund the replacement of the
9 council's case and data management system.

10 Sec. 324. Not later than September 30, 2022, the department of
11 attorney general must make available to the public on its website a
12 report on the activities and findings, since April 1, 2019, of the
13 payroll fraud enforcement unit. Information in the report must
14 include, but is not limited to, a listing of each complaint
15 received by the unit, what enforcement action, if any, was taken,
16 and what complaints were not subject to any action being taken by
17 the department. The report must also be submitted to the house and
18 senate appropriations committees, the house and senate
19 appropriations subcommittees on general government, the state
20 budget office, and the house and senate fiscal agencies. In the
21 event the payroll fraud enforcement unit requests another
22 department or agency investigate the validity of a report received,
23 or if they refer a complaint to another department or agency, the
24 office of attorney general shall request those departments or
25 agencies to report back on their findings so that the department of
26 attorney general can comply with this section.

27

28 **DEPARTMENT OF CIVIL RIGHTS**

29 Sec. 401. (1) In addition to the funds appropriated in part 1,



1 there is appropriated an amount not to exceed \$1,000,000.00 for
2 federal contingency authorization. These funds are not available
3 for expenditure until they have been transferred to another line
4 item in part 1 under section 393(2) of the management and budget
5 act, 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$375,000.00 for private
8 contingency authorization. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 Sec. 402. (1) In addition to the appropriations contained in
13 part 1, the department of civil rights may receive and expend funds
14 from local and private sources, up to a combined total of
15 \$85,000.00, for all of the following purposes:

16 (a) Developing and presenting training for employers on equal
17 employment opportunity law and procedures.

18 (b) The publication and sale of civil rights related
19 informational material.

20 (c) The provision of copy material made available under
21 freedom of information requests.

22 (d) Other copy fees, subpoena fees, and witness fees.

23 (e) Developing, presenting, and participating in mediation
24 processes for certain civil rights cases.

25 (f) Workshops, seminars, and recognition or award programs
26 consistent with the programmatic mission of the individual unit
27 sponsoring or coordinating the programs.

28 (g) Staffing costs for all activities included in this
29 subsection.



1 (2) The department of civil rights shall annually report to
2 the state budget director, the senate and house of representatives
3 standing committees on appropriations, the chairpersons of the
4 relevant appropriations subcommittees, and the senate and house
5 fiscal agencies the amount of funds received and expended for
6 purposes authorized under this section.

7 Sec. 403. The department of civil rights may contract with
8 local units of government to review equal employment opportunity
9 compliance of potential contractors and may charge for and expend
10 amounts received from local units of government for the purpose of
11 developing and providing these contractual services.

12 Sec. 404. (1) The department of civil rights shall prepare and
13 transmit a detailed report that includes, but is not limited to,
14 the following information for the most recent fiscal year:

15 (a) A detailed description of the department operations.

16 (b) A detailed description of all subunits within the
17 department, including FTE positions associated with each subunit,
18 responsibilities of each subunit, and all revenues and expenditures
19 for each subunit.

20 (c) The number of complaints by type of complaint.

21 (d) The average cost of, and time expended, investigating
22 complaints.

23 (e) The percentage of complaints that are meritorious and
24 worthy of investigation or settlement and the percentage of
25 complaints that have no merit.

26 (f) A listing of amounts awarded to claimants.

27 (g) Expenditures associated with complaint investigation and
28 enforcement.

29 (h) A listing of complaint investigations closed per FTE



1 position for each of the past 5 years.

2 (i) A listing of complaint evaluations completed per FTE
3 position for each of the past 5 years.

4 (j) Productivity projections for the current fiscal year,
5 including investigations closed per FTE, complaint evaluations
6 completed per FTE, and average time expended investigating
7 complaints.

8 (k) Revenues and expenditures associated with section 403 of
9 this part by local unit.

10 (2) The report required under subsection (1) shall be posted
11 online and transmitted electronically not later than November 30 to
12 the state budget director, the chairpersons of the senate and house
13 of representatives standing committees on appropriations, the
14 senate and house appropriations subcommittees on general
15 government, and the senate and house fiscal agencies.

16 Sec. 405. The department of civil rights shall notify the
17 state budget office, senate and house of representatives standing
18 committees on appropriations, the chairpersons of the
19 appropriations subcommittees on general government, and senate and
20 house fiscal agencies prior to submitting a report or complaint to
21 the United States Commission on Civil Rights or other federal
22 departments.

23 Sec. 410. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2022 are \$2,420,300.00. From this amount, total agency
26 appropriations for pension-related legacy costs are estimated at
27 \$1,356,000.00. Total agency appropriations for retiree health care
28 legacy costs are estimated at \$1,064,300.00.

29 Sec. 411. (1) From the funds appropriated in part 1 for



1 museums support, \$500,000.00 shall be awarded to support an Arab-
 2 American museum located in a county with a population over
 3 1,300,000 and in a city with a population between 97,000 and
 4 500,000 according to the 2010 federal decennial census.

5 (2) From the funds appropriated in part 1 for museums support,
 6 \$500,000.00 shall be awarded to an African-American museum in a
 7 city with a population greater than 600,000 according to the 2010
 8 federal decennial census.

9 (3) From the funds appropriated in part 1 for museums support,
 10 \$500,000.00 shall be awarded to support a memorial center in a
 11 county with a population between 1,000,000 and 1,700,000 and in a
 12 city with a population between 79,000 and 80,000 according to the
 13 2010 federal decennial census to expand educational access.

14

15 **ONE-TIME APPROPRIATIONS**

16 Sec. 412. From the funds appropriated for crimes of
 17 discrimination and discrimination awareness outreach in part 1, the
 18 department shall conduct outreach efforts to increase public
 19 awareness of violent criminal activity primarily motivated by
 20 discrimination and ethnic intimidation during the COVID-19
 21 pandemic.

22

23 **LEGISLATURE**

24 Sec. 600. The senate, the house of representatives, or an
 25 agency within the legislative branch may receive, expend, and
 26 transfer funds in addition to those authorized in part 1.

27 Sec. 601. (1) Funds appropriated in part 1 to an entity within
 28 the legislative branch shall not be expended or transferred to
 29 another account without written approval of the authorized agent of



1 the legislative entity. If the authorized agent of the legislative
2 entity notifies the state budget director of its approval of an
3 expenditure or transfer before the year-end book-closing date for
4 that legislative entity, the state budget director shall
5 immediately make the expenditure or transfer. The authorized
6 legislative entity agency shall be designated by the speaker of the
7 house of representatives for house entities, the senate majority
8 leader for senate entities, and the legislative council for
9 legislative council entities.

10 (2) Funds appropriated within the legislative branch, to a
11 legislative council component, shall not be expended by any agency
12 or other subgroup included in that component without the approval
13 of the legislative council.

14 Sec. 602. The senate may charge rent and assess charges for
15 utility costs. The amounts received for rent charges and utility
16 assessments are appropriated to the senate for the renovation,
17 operation, and maintenance of the Binsfeld Office Building.

18 Sec. 603. (1) From the appropriation contained in part 1 for
19 national association dues, the first \$34,800.00 shall be paid to
20 the National Conference of Commissioners of Uniform State Laws. The
21 remaining funds shall be distributed accordingly by the legislative
22 council.

23 (2) If any funds remain after all required dues payments have
24 been made as specified in subsection (1), the Legislative Council
25 may approve the use of up to \$10,000.00 to pay for the registration
26 fees of any state employees who serve as board members to any of
27 the national associations receiving state funds for annual dues to
28 attend that national association's annual conference. If any of the
29 \$10,000.00 remains after national board member's registration fees



1 are paid, the remaining funds may be used to pay for the
2 registration fees for any other state employees to attend the
3 annual conference of any of the national associations receiving
4 state funds for annual dues as prescribed in subsection (1).

5 Sec. 604. (1) The appropriation in part 1 to the Michigan
6 state capitol historic site includes funds to operate the
7 legislative parking facilities in the capitol area. The Michigan
8 state capitol commission shall establish rules regarding the
9 operation of the legislative parking facilities.

10 (2) The Michigan state capitol commission shall collect a fee
11 from state employees and the general public using certain
12 legislative parking facilities. The revenues received from the
13 parking fees are appropriated upon receipt and shall be allocated
14 by the Michigan state capitol commission.

15 Sec. 605. The unexpended funds appropriated in part 1 for the
16 legislative council are designated as a work project appropriation,
17 and any unencumbered or unallotted funds shall not lapse at the end
18 of the fiscal year and shall be available for expenditures for
19 projects under this section until the projects have been completed.
20 The following is in compliance with section 451a of the management
21 and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is publication of the Michigan
23 manual.

24 (b) The project will be accomplished by utilizing state
25 employees or contracts with service providers, or both.

26 (c) The total estimated cost of the project is \$3,000,000.00.

27 (d) The tentative completion date is September 30, 2026.

28 Sec. 606. The unexpended funds appropriated in part 1 for
29 property management are designated as a work project appropriation,



1 and any unencumbered or unallotted funds shall not lapse at the end
2 of the fiscal year and shall be available for expenditures for
3 projects under this section until the projects have been completed.
4 The following is in compliance with section 451a of the management
5 and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to purchase equipment and
7 services for building maintenance in order to ensure a safe and
8 productive work environment.

9 (b) The project will be accomplished by utilizing state
10 employees or contracts with service providers, or both.

11 (c) The total estimated cost of the project is \$2,000,000.00.

12 (d) The tentative completion date is September 30, 2026.

13 Sec. 607. The unexpended funds appropriated in part 1 for
14 automated data processing are designated as a work project
15 appropriation, and any unencumbered or unallotted funds shall not
16 lapse at the end of the fiscal year and shall be available for
17 expenditures for projects under this section until the projects
18 have been completed. The following is in compliance with section
19 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to purchase equipment,
21 software, and services in order to support and implement data
22 processing requirements and technology improvements.

23 (b) The project will be accomplished by utilizing state
24 employees or contracts with service providers, or both.

25 (c) The total estimated cost of the project is \$3,000,000.00.

26 (d) The tentative completion date is September 30, 2026.

27 Sec. 608. In addition to funds appropriated in part 1, the
28 Michigan capitol committee publications save the flags fund account
29 may accept contributions, gifts, bequests, devises, grants, and



1 donations. Those funds that are not expended in the fiscal year
2 ending September 30 shall not lapse at the close of the fiscal
3 year, and shall be carried forward for expenditure in the following
4 fiscal years.

5 Sec. 615. Total authorized appropriations from all sources
6 under part 1 for legacy costs for the fiscal year ending September
7 30, 2022 are \$28,091,700.00. From this amount, total agency
8 appropriations for pension-related legacy costs are estimated at
9 \$15,738,400.00. Total agency appropriations for retiree health care
10 legacy costs are estimated at \$12,353,300.00.

11 Sec. 616. From the funds appropriated in part 1, the council
12 administrator shall assist in administering compensation, benefits,
13 and other personnel support, subject to the legislative council
14 act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,
15 staff, and consultants of the independent citizens redistricting
16 commission.

17 Sec. 617. From the funds appropriated in part 1, on a
18 quarterly basis, the independent citizens redistricting commission
19 shall issue a report to the senate and house appropriations
20 subcommittees on general government, the senate and house fiscal
21 agencies, and the state budget director that provides a detailed
22 listing of expenditures related to independent citizens
23 redistricting commission activities. In addition to providing a
24 listing of expenditures, the report must also include a detailed
25 description of activities undertaken to fulfill the independent
26 citizens redistricting commission's constitutional
27 responsibilities. Each quarterly report shall be transmitted to the
28 report recipients within 30 days after the end of the quarter.
29



1 ONE-TIME APPROPRIATIONS

2 Sec. 618. (1) The funds appropriated in part 1 for legislative
3 IT design special project shall be used for the legislative IT
4 design special project to implement critical upgrades to the
5 legislative computer system. Funds described in this section shall
6 not be expended without written approval of the senate majority
7 leader or his or her designee, the speaker of the house of
8 representatives or his or her designee, and the legislative council
9 administrator or his or her designee.

10 (2) The unexpended funds appropriated in part 1 for
11 legislative IT design special project are designated as a work
12 project appropriation, and any unencumbered or unallotted funds
13 shall not lapse at the end of the fiscal year and shall be
14 available for expenditures for projects under this section. The
15 following is in compliance with section 451a(1) of the management
16 and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to implement critical
18 upgrades to the legislative computer system.

19 (b) The project will be funded and accomplished utilizing
20 state employees or contracts with service providers, or both.

21 (c) The total estimated cost of the project is \$7,542,200.00.

22 (d) The tentative completion date is September 30, 2026.

23

24 LEGISLATIVE AUDITOR GENERAL

25 Sec. 620. Pursuant to section 53 of article IV of the state
26 constitution of 1963, the auditor general shall conduct audits of
27 the executive, judicial, and legislative branches.

28 Sec. 621. (1) The auditor general shall take all reasonable
29 steps to ensure that certified minority- and women-owned and



1 operated accounting firms, and accounting firms owned and operated
2 by persons with disabilities participate in the audits of the
3 books, accounts, and financial affairs of each principal executive
4 department, branch, institution, agency, and office of this state.

5 (2) The auditor general shall strongly encourage firms with
6 which the auditor general contracts to perform audits of the
7 principal executive departments and state agencies to subcontract
8 with certified minority- and women-owned and operated accounting
9 firms, and accounting firms owned and operated by persons with
10 disabilities.

11 (3) The auditor general shall compile an annual report
12 regarding the number of contracts entered into with certified
13 minority- and women-owned and operated accounting firms, and
14 accounting firms owned and operated by persons with disabilities.
15 The auditor general shall deliver the report to the state budget
16 director and the senate and house of representatives standing
17 committees on appropriations subcommittees on general government by
18 November 1 of each year.

19 Sec. 622. From the funds appropriated in part 1 to the
20 legislative auditor general, the auditor general's salary and the
21 salaries of the remaining 2.0 FTE unclassified positions shall be
22 set by the speaker of the house of representatives, the senate
23 majority leader, the house of representatives minority leader, and
24 the senate minority leader.

25 Sec. 623. Any audits, reviews, or investigations requested of
26 the auditor general by the legislature or by legislative
27 leadership, legislative committees, or individual legislators shall
28 include an estimate of the additional costs involved and, when
29 those costs exceed \$50,000.00, should provide supplemental funding.



1 The auditor general shall determine whether to perform those
2 activities in keeping with Operations Manual Policy No. 2-26, which
3 describes the office of the auditor general's policy on responding
4 to legislative requests.

5 Sec. 624. If the auditor general conducts a subsequent audit
6 pursuant to section 229 of this part, the auditor general may
7 charge fees and collect revenues in excess of appropriations in
8 part 1 not to exceed the cost of any audit conducted pursuant to
9 section 229 of this part. Any revenues and fees collected pursuant
10 to this section are appropriated for expenditure for all expenses
11 associated with an audit conducted pursuant to section 229 of this
12 part.

13 Sec. 625. The auditor general shall not be denied access to
14 examine confidential information of any branch, department, office,
15 board, commission, agency, authority, or institution of the state.
16 The auditor general shall be subject to the same duty of
17 confidentiality imposed by law on the entity providing the
18 confidential information.

19 Sec. 627. The unexpended funds appropriated in part 1 for
20 field operations are designated as a work project appropriation,
21 and any unencumbered or unallotted funds shall not lapse at the end
22 of the fiscal year and shall be available for expenditures for
23 projects under this section until the projects
24 have been completed. The following is in compliance with section
25 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to conduct the state of
27 Michigan annual comprehensive financial report.

28 (b) The project will be accomplished by utilizing state
29 employees and contract audits.



1 (c) The total estimated cost of the project is \$3,000,000.00.

2 (d) The tentative completion date is September 30, 2026.

3
4 **DEPARTMENT OF STATE**

5 Sec. 701. (1) In addition to the funds appropriated in part 1,
6 there is appropriated an amount not to exceed \$500,000.00 for
7 federal contingency authorization. These funds are not available
8 for expenditure until they have been transferred to another line
9 item in part 1 under section 393(2) of the management and budget
10 act, 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$500,000.00 for state
13 restricted contingency authorization. These funds are not available
14 for expenditure until they have been transferred to another line
15 item in part 1 under section 393(2) of the management and budget
16 act, 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$25,000.00 for local
19 contingency authorization. These funds are not available for
20 expenditure until they have been transferred to another line item
21 in part 1 under section 393(2) of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$50,000.00 for private
25 contingency authorization. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in part 1 under section 393(2) of the management and budget act,
28 1984 PA 431, MCL 18.1393.

29 Sec. 703. From the funds appropriated in part 1, the



1 department of state shall sell copies of records including, but not
2 limited to, records of motor vehicles, off-road vehicles,
3 snowmobiles, watercraft, mobile homes, personal identification
4 cardholders, drivers, and boat operators and shall charge \$11.00
5 per record sold only as authorized in section 208b of the Michigan
6 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
7 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
8 natural resources and environmental protection act, 1994 PA 451,
9 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
10 received from the sale of records shall be credited to the
11 transportation administration collection fund created under section
12 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
13 department of state shall provide quarterly reports to the state
14 budget office, the legislature, the chairpersons of the relevant
15 appropriations subcommittees, and the senate and house fiscal
16 agencies. The report shall be provided within 15 days of the close
17 of the quarter and shall include the number of records sold and the
18 revenues collected.

19 Sec. 703a. The secretary of state may contract for the sale of
20 lists of driver and motor vehicle records and other records
21 maintained under the Michigan vehicle code, 1949 PA 300, MCL 257.1
22 to 257.923, in bulk, in addition to those lists distributed at cost
23 or no cost under this section for purposes permitted by and
24 described in section 208c(3) of the Michigan vehicle code, 1949 PA
25 300, MCL 257.208c. The secretary of state shall require each
26 purchaser of records in bulk to execute a written purchase
27 contract. The secretary of state may affix a cost for the sale of
28 those lists or other records maintained in bulk, not to exceed a
29 cost of \$35.00 per 1,000 records requested, which may include



1 personal information.

2 Sec. 704. From the funds appropriated in part 1, the secretary
3 of state may enter into agreements with the department of
4 corrections for the manufacture of vehicle registration plates 15
5 months before the registration year in which the registration
6 plates will be used.

7 Sec. 705. (1) The department of state may accept gifts,
8 donations, contributions, and grants of money and other property
9 from any private or public source to underwrite, in whole or in
10 part, the cost of a departmental publication that is prepared and
11 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
12 257.1 to 257.923. A private or public funding source may receive
13 written recognition in the publication and may furnish a traffic
14 safety message, subject to departmental approval, for inclusion in
15 the publication. The department may reject a gift, donation,
16 contribution, or grant. The department may furnish copies of a
17 publication underwritten, in whole or in part, by a private source
18 to the underwriter at no charge.

19 (2) The department of state may sell and accept paid
20 advertising for placement in a departmental publication that is
21 prepared and disseminated under the Michigan vehicle code, 1949 PA
22 300, MCL 257.1 to 257.923. The department may charge and receive a
23 fee for any advertisement appearing in a departmental publication
24 and shall review and approve the content of each advertisement. The
25 department may refuse to accept advertising from any person or
26 organization. The department may furnish a reasonable number of
27 copies of a publication to an advertiser at no charge.

28 (3) Pending expenditure, the funds received under this section
29 shall be deposited in the Michigan department of state publications



1 fund created by section 211 of the Michigan vehicle code, 1949 PA
2 300, MCL 257.211. Funds given, donated, or contributed to the
3 department from a private source are appropriated and allocated for
4 the purpose for which the revenue is furnished. Funds granted to
5 the department from a public source are allocated and may be
6 expended upon receipt. The department shall not accept a gift,
7 donation, contribution, or grant if receipt is conditioned upon a
8 commitment of state funding at a future date. Revenue received from
9 the sale of advertising is appropriated and may be expended upon
10 receipt.

11 (4) Any unexpended revenues received under this section shall
12 be carried over into subsequent fiscal years and shall be available
13 for appropriation for the purposes described in this section.

14 (5) On March 1 of each year, the department of state shall
15 file a report with the senate and house of representatives standing
16 committees on appropriations, the chairpersons of the relevant
17 appropriations subcommittees, the senate and house fiscal agencies,
18 and the state budget director. The report shall include all of the
19 following information:

20 (a) The amount of gifts, contributions, donations, and grants
21 of money received by the department under this section for the
22 prior fiscal year.

23 (b) A listing of the expenditures made from the amounts
24 received by the department as reported in subdivision (a).

25 (c) A listing of any gift, donation, contribution, or grant of
26 property other than funding received by the department under this
27 section for the prior year.

28 (d) The total revenue received from the sale of paid
29 advertising accepted under this section and a statement of the



1 total number of advertising transactions.

2 (6) In addition to copies delivered without charge as the
3 secretary of state considers necessary, the department of state may
4 sell copies of manuals and other publications regarding the sale,
5 ownership, or operation or regulation of motor vehicles, with
6 amendments, at prices to be established by the secretary of state.
7 As used in this subsection, the term "manuals and other
8 publications" includes videos and proprietary electronic
9 publications. All funds received from sales of these manuals and
10 other publications shall be credited to the Michigan department of
11 state publications fund.

12 Sec. 707. Funds collected by the department of state under
13 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
14 are appropriated for all expenses necessary to provide for the
15 costs of the publication. Funds are allotted for expenditure when
16 they are received by the department of treasury and shall not lapse
17 to the general fund at the end of the fiscal year.

18 Sec. 708. From the funds appropriated in part 1, the
19 department of state shall use available balances at the end of the
20 state fiscal year to provide payment to the department of state
21 police in the amount of \$332,000.00 for the services provided by
22 the traffic accident records program as first appropriated in 1990
23 PA 196 and 1990 PA 208.

24 Sec. 709. From the funds appropriated in part 1, the
25 department of state may restrict funds from miscellaneous revenue
26 to cover cash shortages created from normal branch office
27 operations. This amount shall not exceed \$50,000.00 of the total
28 funds available in miscellaneous revenue.

29 Sec. 711. Collector plate and fund-raising registration plate



1 revenues collected by the department of state are appropriated and
2 allotted for distribution to the recipient university or public or
3 private agency overseeing a state-sponsored goal when received.
4 Distributions shall occur on a quarterly basis or as otherwise
5 authorized by law. Any revenues remaining at the end of the fiscal
6 year shall not lapse to the general fund but shall remain available
7 for distribution to the university or agency in the next fiscal
8 year.

9 Sec. 712. The department of state may produce and sell copies
10 of a training video designed to inform registered automotive repair
11 facilities of their obligations under Michigan law. The price shall
12 not exceed the cost of production and distribution. The money
13 received from the sale of training videos shall revert to the
14 department of state and be placed in the auto repair facility
15 account.

16 Sec. 713. (1) The department of state, in collaboration with
17 the gift of life transplantation society or its successor federally
18 designated organ procurement organization, may develop and
19 administer a public information campaign concerning the Michigan
20 organ donor program.

21 (2) The department of state may solicit funds from any private
22 or public source to underwrite, in whole or in part, the public
23 information campaign authorized by this section. The department may
24 accept gifts, donations, contributions, and grants of money and
25 other property from private and public sources for this purpose. A
26 private or public funding source underwriting the public
27 information campaign, in whole or in substantial part, shall
28 receive sponsorship credit for its financial backing.

29 (3) Funds received under this section, including grants from



1 state and federal agencies, shall not lapse to the general fund at
2 the end of the fiscal year but shall remain available for
3 expenditure for the purposes described in this section.

4 (4) Funding appropriated in part 1 for the organ donor program
5 shall be used for producing a pamphlet to be distributed with
6 driver licenses and personal identification cards regarding organ
7 donations. The funds shall be used to update and print a pamphlet
8 that will explain the organ donor program and encourage people to
9 become donors by marking a checkoff on driver license and personal
10 identification card applications.

11 (5) The pamphlet shall include a return reply form addressed
12 to the gift of life organization. Funding appropriated in part 1
13 for the organ donor program shall be used to pay for return postage
14 costs.

15 (6) In addition to the appropriations in part 1, the
16 department of state may receive and expend funds from the organ and
17 tissue donation education fund for administrative expenses.

18 (7) The department must submit a report to the house and
19 senate appropriations subcommittees on general government, the
20 senate and house fiscal agencies, and the state budget director by
21 March 1 that provides the amount of revenue collected by the
22 department of state authorized under this section, the purpose of
23 each expenditure, and the amount of revenue carried forward.

24 Sec. 714. (1) Except as otherwise provided under subsection
25 (2), at least 180 days before closing a branch office or
26 consolidating a branch office and at least 60 days before
27 relocating a branch office, the department of state shall inform
28 members of the senate and house of representatives standing
29 committees on appropriations and legislators who represent affected



1 areas regarding the details of the proposal. The information
2 provided shall be in written form and include all analyses done
3 regarding criteria for changes in the location of branch offices,
4 including, but not limited to, branch transactions, revenue, and
5 the impact on citizens of the affected area. The impact on citizens
6 shall include information regarding additional distance to branch
7 office locations resulting from the plan. The written notice
8 provided by the department of state shall also include detailed
9 estimates of costs and savings that will result from the overall
10 changes made to the branch office structure and the same level of
11 detail regarding costs for new leased facilities and expansions of
12 current leased space.

13 (2) If the consolidation of a branch office is with another
14 branch office that is located within the same local unit of
15 government or the relocation of a branch office is to another
16 location that is located within the same local unit of government,
17 the department of state is not required to provide the notification
18 or written information described in subsection (1).

19 (3) As used in this section, "local unit of government" means
20 a city, village, township, or county.

21 Sec. 715. (1) Any service assessment collected by the
22 department of state from the user of a credit or debit card under
23 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
24 for necessary expenses related to that service and may be remitted
25 to a credit or debit card company, bank, or other financial
26 institution.

27 (2) The service assessment imposed by the department of state
28 for credit and debit card services may be based either on a
29 percentage of each individual credit or debit card transaction, or



1 on a flat rate per transaction, or both, scaled to the amount of
2 the transaction. However, the department shall not charge any
3 amount for a service assessment which exceeds the costs billable to
4 the department for service assessments.

5 (3) If there is a balance of service assessments received from
6 credit and debit card services remaining on September 30, the
7 balance may be carried forward to the following fiscal year and
8 appropriated for the same purpose.

9 (4) As used in this section, "service assessment" means and
10 includes costs associated with service fees imposed by credit and
11 debit card companies and processing fees imposed by banks and other
12 financial institutions.

13 Sec. 717. (1) The department of state may accept nonmonetary
14 gifts, donations, or contributions of property, of a de minimus
15 value, from any private or public source to support, in whole or in
16 part, the operation of a departmental function relating to
17 licensing, regulation, or safety, but may accept donations of
18 motorcycles for use for motorcycle safety training and testing. The
19 department may recognize a private or public contributor for making
20 the contribution. The department may reject a gift, donation, or
21 contribution.

22 (2) The department of state shall not accept a gift, donation,
23 or contribution under subsection (1) if receipt of the gift,
24 donation, or contribution is conditioned upon a commitment of
25 future state funding.

26 (3) On March 1 of each year, the department of state shall
27 file a report with the senate and house of representatives standing
28 committees on appropriations, the chairpersons of the relevant
29 appropriations subcommittees, the senate and house fiscal agencies,



1 and the state budget director. The report shall list any gift,
2 donation, or contribution received by the department under
3 subsection (1) for the prior calendar year.

4 Sec. 718. With funds appropriated in part 1 for branch
5 operations, the department of state shall provide adequate in-
6 person services as defined in section 1a of the Michigan vehicle
7 code, 1949 PA 300, MCL 257.1a.

8 Sec. 720. With funds appropriated in part 1 for election
9 administration and services, except for when the secretary of state
10 is exercising supervisory authority over the administration of
11 local elections under applicable state law, before sending any
12 election-related mailing to 20% or more of the registered electors
13 in a voting precinct, the secretary of state must notify the
14 speaker of the house, the senate majority leader, and each county,
15 city, and township clerk responsible for administering elections in
16 the precincts where the mailing is planned to be sent and must
17 submit a copy of the planned mailing not later than 14 days before
18 sending the mailing.

19 Sec. 721. From the funds appropriated in part 1, the
20 department of state must submit a quarterly report of all
21 department expenditures, itemized by purpose, associated with its
22 role as serving as secretary of the citizens redistricting
23 commission, and all other department activities related to
24 implementing section 6 of article IV of the state constitution of
25 1963. The report must be submitted to the house and senate
26 appropriations subcommittees on general government, the house and
27 senate fiscal agencies, and the state budget office.

28 Sec. 721a. From the funds appropriated in part 1, the
29 department of state must submit a quarterly report of all



1 department expenditures, itemized by purpose, associated with
2 implementing changes and new procedures and purchasing equipment as
3 a result of section 4 of article II of the state constitution of
4 1963. The report must be submitted to the house and senate
5 appropriations subcommittees on general government, the house and
6 senate fiscal agencies, and the state budget office.

7 Sec. 722. (1) From the funds appropriated in part 1 for
8 information technology services and projects, the department of
9 state shall continue implementation of a legacy modernization
10 project. The purpose of this project is modernization of the entire
11 system and removal of existing programs from the legacy mainframes.

12 (2) The department of state shall provide a report on the
13 status of the legacy modernization project that includes, but is
14 not limited to, itemization of all expenditures made on behalf of
15 the project, anticipated completion date of the project, time frame
16 of each phase of the project, the cost of the project, the number
17 of employees assigned to implement each phase of the project, the
18 contracts entered into for the project, anticipated overall cost of
19 the project, and any other information the department considers
20 necessary. The plan shall be distributed to the senate and house of
21 representatives standing committees on appropriations subcommittees
22 on general government, the senate and house fiscal agencies, and
23 the state budget director by January 1.

24 Sec. 723. The funds appropriated in part 1 for county clerk
25 education and training shall only be used for costs associated with
26 the training of local clerks in preparation for elections. The
27 department of state shall not allocate any funds appropriated for
28 county clerk education and training for any other purposes.

29 Sec. 725. Total authorized appropriations from all sources



1 under part 1 for legacy costs for the fiscal year ending September
2 30, 2022 are estimated at \$29,398,500.00. From this amount, total
3 agency appropriations for pension-related legacy costs are
4 estimated at \$16,470,600.00. Total agency appropriations for
5 retiree health care legacy costs are estimated at \$12,927,900.00.
6

7 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

8 Sec. 801. (1) In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$2,000,000.00 for
10 federal contingency authorization. These funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$4,000,000.00 for state
16 restricted contingency authorization. These funds are not available
17 for expenditure until they have been transferred to another line
18 item in part 1 under section 393(2) of the management and budget
19 act, 1984 PA 431, MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$75,000.00 for local
22 contingency authorization. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$50,000.00 for private
28 contingency authorization. These funds are not available for
29 expenditure until they have been transferred to another line item



1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 Sec. 802. Proceeds in excess of necessary costs incurred in
4 the conduct of transfers or auctions of state surplus, salvage, or
5 scrap property made pursuant to section 267 of the management and
6 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
7 department to offset costs incurred in the acquisition and
8 distribution of surplus property. The MDTMB shall provide
9 consolidated internet auction services through the state's
10 contractors for all local units of government.

11 Sec. 803. (1) The MDTMB may receive and expend funds in
12 addition to those authorized by part 1 for maintenance and
13 operation services provided specifically to other principal
14 executive departments or state agencies, the legislative branch,
15 the judicial branch, or private tenants, or provided in connection
16 with facilities transferred to the operational jurisdiction of the
17 department.

18 (2) The MDTMB may receive and expend funds in addition to
19 those authorized by part 1 for real estate, architectural, design,
20 engineering, and project oversight services provided specifically
21 to other principal executive departments or state agencies, the
22 legislative branch, the judicial branch, universities, community
23 colleges, or private tenants.

24 (3) The MDTMB may receive and expend funds in addition to
25 those authorized in part 1 for mail pickup and delivery services
26 provided specifically to other principal executive departments and
27 state agencies, the legislative branch, or the judicial branch.

28 (4) The MDTMB may receive and expend funds in addition to
29 those authorized in part 1 for purchasing services provided



1 specifically to other principal executive departments and state
2 agencies, the legislative branch, or the judicial branch.

3 (5) Fee revenue collected by the MDTMB from user fees under
4 subsections (1) to (4) shall be carried forward and shall not lapse
5 to the general fund at the close of the fiscal year.

6 Sec. 804. (1) Financing in part 1 for statewide appropriations
7 shall be funded by assessments against longevity and insurance
8 appropriations throughout state government in a manner prescribed
9 by the department. Funds shall be used as specified in joint
10 labor/management agreements or through the coordinated compensation
11 hearings process. Any deposits made under this subsection and any
12 unencumbered funds are restricted revenues, may be carried over
13 into the succeeding fiscal years, and are appropriated.

14 (2) In addition to the funds appropriated in part 1 for
15 statewide appropriations, the MDTMB may receive and expend funds in
16 such additional amounts as may be specified in joint
17 labor/management agreements or through the coordinated compensation
18 hearings process in the same manner and subject to the same
19 conditions as prescribed in subsection (1).

20 Sec. 805. To the extent a specific appropriation is required
21 for a detailed source of financing included in part 1 for the MDTMB
22 appropriations financed from special revenue and internal service
23 and pension trust funds, or SIGMA user charges, the specific
24 amounts are appropriated within the special revenue internal
25 service and pension trust funds in portions not to exceed the
26 aggregate amount appropriated in part 1.

27 Sec. 806. In addition to the funds appropriated in part 1 to
28 the MDTMB, the MDTMB may receive and expend funds from other
29 principal executive departments and state agencies to implement



1 administrative leave bank transfer provisions as may be specified
2 in joint labor/management agreements. The amounts may also be
3 transferred to other principal executive departments and state
4 agencies under the joint agreement and any amounts transferred
5 under the joint agreement are authorized for receipt and
6 expenditure by the receiving principal executive department or
7 state agency. Any amounts received by the MDTMB under this section
8 and intended, under the joint labor/management agreements, to be
9 available for use beyond the close of the fiscal year and any
10 unencumbered funds may be carried over into the succeeding fiscal
11 year.

12 Sec. 807. Financing in part 1 for SIGMA shall be funded by
13 proportionate charges assessed against the respective state funds
14 benefiting from this project in the amounts determined by MDTMB.

15 Sec. 808. (1) Deposits against the interdepartmental grant
16 from building occupancy and parking charges appropriated in part 1
17 shall be collected, in part, from state agencies, the legislative
18 branch, and the judicial branch based on estimated costs associated
19 with maintenance and operation of buildings managed by MDTMB. To
20 the extent excess revenues are collected due to estimates of
21 building occupancy charges exceeding actual costs, the excess
22 revenues may be carried forward into succeeding fiscal years for
23 the purpose of returning funds to state agencies.

24 (2) Appropriations in part 1 to the MDTMB, for management and
25 budget services for building occupancy charges and parking charges,
26 may be increased to return excess revenue collected to state
27 agencies.

28 Sec. 809. On a quarterly basis, the MDTMB shall notify the
29 chairpersons of the senate and house of representatives standing



1 committees on appropriations, the chairpersons of the senate and
2 house of representatives standing committees on appropriations
3 subcommittees on general government, the house and senate fiscal
4 agencies, and the state budget director on any revisions either
5 individually or in the aggregate that increase or decrease current
6 contracts by more than \$250,000.00 for computer software
7 development, hardware acquisition, or quality assurance.

8 Sec. 810. From the funds appropriated in part 1, MDTMB shall
9 maintain an internet website that contains notice of all
10 solicitations, invitations for bids, and requests for proposals
11 over \$50,000.00 issued by MDTMB or by any state agency operating
12 under delegated authority, except for solicitations up to
13 \$500,000.00 in accordance with department policy regarding
14 providing opportunities to Michigan small businesses,
15 geographically disadvantaged business enterprises, Michigan
16 veteran-owned business, Michigan service disabled veteran-owned
17 businesses, or Michigan recognized community rehabilitation
18 organizations, or in situations where it would be in the best
19 interest of this state and documented by MDTMB. This information
20 must appear on the first page of each department or state agency
21 dashboard. MDTMB shall not set the due date for acceptance of an
22 invitation for bid or request for proposal to less than 14 days
23 after the notice is made available on the internet website, except
24 in situations where it would be in the best interest of this state
25 and documented by the department. In addition to the requirements
26 of this section, MDTMB may advertise the solicitations, invitations
27 for bids, and requests for proposals in any manner MDTMB determines
28 appropriate, in order to give the greatest number of individuals
29 and businesses the opportunity to respond, or make bids or requests



1 for proposals.

2 Sec. 811. The MDTMB may receive and expend funds from the
3 Vietnam veterans memorial monument fund as provided in the Michigan
4 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
5 Funds are appropriated and allocated when received and may be
6 expended upon receipt.

7 Sec. 812. The Michigan veterans' memorial park commission may
8 receive and expend money from any source, public or private,
9 including, but not limited to, gifts, grants, donations of money,
10 and government appropriations, for the purposes described in
11 Executive Order No. 2001-10. Funds are appropriated and allocated
12 when received and may be expended upon receipt. Any deposits made
13 under this section and unencumbered funds are restricted revenues
14 and may be carried over into succeeding fiscal years.

15 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
16 appropriated to the MDTMB for administration and for the
17 acquisition, lease, operation, maintenance, repair, replacement,
18 and disposal of state motor vehicles.

19 (2) The appropriation in part 1 for motor vehicle fleet shall
20 be funded by revenue from rates charged to principal executive
21 departments and agencies for utilizing vehicle travel services
22 provided by the MDTMB. Revenue in excess of the amount appropriated
23 in part 1 from the motor transport fund and any unencumbered funds
24 are restricted revenues and may be carried over into the succeeding
25 fiscal year.

26 (3) Pursuant to the MDTMB's authority under sections 213 and
27 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
28 18.1215, the MDTMB shall maintain a plan regarding the operation of
29 the motor vehicle fleet. The plan shall include the number of



1 vehicles assigned to, or authorized for use by, state departments
2 and agencies, efforts to reduce travel expenditures, the number of
3 cars in the motor vehicle fleet, the number of miles driven by
4 fleet vehicles, and the number of gallons of fuel consumed by fleet
5 vehicles. The plan shall include a calculation of the amount of
6 state motor vehicle fuel taxes that would have been incurred by
7 fleet vehicles if fleet vehicles were required by law to pay motor
8 fuel taxes. The plan shall include a description of fleet garage
9 operations, the goods sold and services provided by the fleet
10 garage, the cost to operate the fleet garage, the number of fleet
11 garage locations, and the number of employees assigned to each
12 fleet garage. The plan may be adjusted during the fiscal year based
13 on needs and cost savings to achieve the maximum value and
14 efficiency from the state motor fleet. Within 60 days after the
15 close of the fiscal year, the MDTMB shall provide a report to the
16 senate and house of representatives standing committees on
17 appropriations, the chairpersons of the relevant appropriations
18 subcommittees, the senate and house fiscal agencies, and the state
19 budget director detailing the current plan and changes made to the
20 plan during the fiscal year. The plan shall also be posted on the
21 department website.

22 (4) The MDTMB may charge state agencies for fuel cost
23 increases that exceed \$3.04 per gallon of unleaded gasoline. The
24 MDTMB shall notify state agencies, in writing or by electronic
25 mail, at least 30 days before implementing additional charges for
26 fuel cost increases. Revenues received from these charges are
27 appropriated upon receipt.

28 (5) The state budget director, upon notification to the senate
29 and house of representatives standing committees on appropriations,



1 may adjust spending authorization and the IDG from motor transport
2 fund in the MDTMB in order to ensure that the appropriations for
3 motor vehicle fleet in the MDTMB budget equal the expenditures for
4 motor vehicle fleet in the budgets for all executive branch
5 agencies.

6 Sec. 814. The MDTMB shall develop a plan regarding the use of
7 the funds appropriated in part 1 for the information technology
8 investment fund. The plan shall include, but not be limited to, a
9 description of proposed information technology investment projects,
10 the time frame for completion of the information technology
11 investment projects, the proposed cost of the information
12 technology investment projects, the number of employees assigned to
13 implement each information technology investment project, the
14 contracts entered into for each information technology investment
15 project, and any other information the MDTMB deems necessary. The
16 plan shall be distributed to the senate and house of
17 representatives standing committees on appropriations subcommittees
18 on general government, the senate and house fiscal agencies, and
19 the state budget director on a quarterly basis. The submitted plan
20 shall also include anticipated spending reductions or overages for
21 each of the proposed information technology investment projects.
22 The MDTMB shall notify the senate and house of representatives
23 standing committees on appropriations subcommittees on general
24 government, the senate and house fiscal agencies, and the state
25 budget director when a project funded under an information
26 technology investment project line item in part 1 is expected to
27 require a transfer of dollars from another project in excess of
28 \$500,000.00.

29 Sec. 814a. The funds appropriated in part 1 for information



1 technology investment fund shall be used for the modernization of
2 state information technology systems, improvement of the state's
3 cyber security framework, and to achieve efficiencies.

4 Sec. 816. An RFP issued for the purpose of privatization shall
5 include a list of factors to be used in evaluating and determining
6 price.

7 Sec. 818. In addition to the funds appropriated in part 1, the
8 MDTMB may receive and expend money from the Michigan law
9 enforcement officers memorial monument fund as provided in the
10 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
11 28.781 to 28.787.

12 Sec. 820. The MDTMB shall make available to the public a list
13 of all parcels of real property owned by the state that are
14 available for purchase. The list shall be posted on the internet
15 through the MDTMB's website.

16 Sec. 821. (1) From the funds appropriated in part 1, the
17 office of retirement services within MDTMB must produce an annual
18 report by September 30 on the judges' retirement system, the
19 military retirement system, the Michigan public school employees'
20 retirement system, the state employees' retirement system, and the
21 state police retirement system. The report shall be distributed to
22 the senate and house of representatives standing committees on
23 appropriations, the senate and house fiscal agencies, and the state
24 budget office.

25 (2) The report must include, but is not limited to, the
26 following information for each of the aforementioned retirement
27 systems:

28 (a) A chart and table detailing annual required contribution
29 flow per year for fiscal year 2022-2023 and the subsequent 24



1 fiscal years.

2 (b) Separate annual required contribution payment charts and
3 tables for pension and other postemployment benefits.

4 (c) Separate annual required contribution payment charts and
5 tables for the current annualized rate of return, an annualized
6 rate of return 50 basis points less than the current annualized
7 rate of return, and an annualized rate of return 100 basis points
8 less than the current annualized rate of return.

9 (d) Separate annual required contribution payment charts and
10 tables by normal cost and unfunded actuarial accrued liability.

11 (e) A justification if the payroll growth assumption is
12 maintained at or above 0% for any pension or OPEB plan. The report
13 must include an analysis as of active employee plan member
14 forecasts.

15 (3) The report must include the following items specific to
16 the Michigan public school employees' retirement system:

17 (a) A copy of the retirement plan election guide that is
18 provided to new Michigan public school employees' retirement system
19 hires as of the due date of the report.

20 (b) The number of new Michigan public school employees'
21 retirement system employees who entered the defined contribution
22 plan and pension plus II plan during no later than 14 days after
23 the end of the current fiscal year.

24 (c) An explanation of how the retirement plan election guide
25 explains that pension plus II members must pay 50% of any future
26 unfunded actuarial accrued liability payments.

27 (d) An explanation of how the retirement plan election guide
28 explains that defined contribution plan members have annuity
29 options that allow for guaranteed retirement income available



1 through a private insurance company.

2 (e) If any calculations are provided to plan members for
3 expected retirement income, then the following items must be
4 included:

5 (i) An explanation of how the retirement plan election guide
6 demonstrates a range of potential outcomes.

7 (ii) The underlying assumptions the retirement plan election
8 guide uses to calculate expected future retirement income.

9 (iii) How underlying assumptions are disclosed in the guide.

10 (4) The report must include the amount of money that each
11 school district received, on a per pupil basis, in foundation
12 allowances that was spent on Michigan public school employees'
13 retirement system costs in the previous fiscal year.

14 (5) Beginning at the end of the fiscal year, the office of
15 retirement services has 90 days to post the most recent year's
16 comprehensive annual financial report for each plan described in
17 subsection (1).

18 Sec. 822. The department shall compile a report by January 1
19 pertaining to the salaries of unclassified employees, and
20 gubernatorial appointees, within all state departments and
21 agencies. The report shall enumerate each unclassified employee and
22 gubernatorial appointee and his or her annual salary rounded to the
23 nearest thousand dollars. The report shall be distributed to the
24 chairs of the senate and house of representatives standing
25 committees on appropriations subcommittees on general government,
26 the senate and house fiscal agencies, and the state budget director
27 and be made available electronically.

28 Sec. 822c. The funds appropriated in part 1 shall not be used
29 to support any staff effort, projects, consultant expenses, or any



1 other activity related to the development, financing, construction,
2 operation, or implementation of the Gordie Howe International
3 Crossing or any successor project unless the project is approved by
4 the legislature and signed into law.

5 Sec. 822d. By December 31, the MDTMB shall provide a report to
6 the senate and house appropriations subcommittees on general
7 government and the senate and house fiscal agencies that identifies
8 fee and rate schedules to be used by state departments and agencies
9 for services, including information technology, provided by the
10 MDTMB during fiscal year 2021-2022. The report shall also identify
11 changes from fees and rates charged in fiscal year 2020-2021 and
12 include an explanation of the factors that justify each fee and
13 rate increase.

14 Sec. 822e. Total authorized appropriations from all sources
15 under part 1 for legacy costs for the fiscal year ending September
16 30, 2022 are estimated at \$81,709,000.00. From this amount, total
17 agency appropriations for pension-related legacy costs are
18 estimated at \$45,777,800.00. Total agency appropriations for
19 retiree health care legacy costs are estimated at \$35,931,200.00.

20 Sec. 822g. The MDTMB shall report quarterly to the senate and
21 house of representatives standing committees on appropriations, the
22 senate and house appropriations subcommittees on general
23 government, and the senate and house fiscal agencies on legal
24 service fund expenditures. The report shall itemize expenditures by
25 case, purpose, and department involved and shall include
26 expenditures related to all previously appropriated funds.

27 Sec. 822m. (1) From the funds appropriated in part 1, the
28 MDTMB shall maintain a system that collaborates with other
29 departments to keep track of the performance of vendors in



1 fulfilling contract obligations. The performance of these vendors
 2 shall be recorded and used as a factor to determine future
 3 contracts awarded in the procurement process.

4 (2) By March 15 the MDTMB shall provide a complete listing of
 5 all state departments and agencies that have not complied with the
 6 requirements of this section by March 1. The report listing
 7 noncompliant state departments and agencies shall be submitted no
 8 later than March 15 to the chairpersons of the house and senate
 9 appropriations subcommittees on general government, the house and
 10 senate fiscal agencies, and the state budget director.

11 Sec. 822n. From the funds appropriated in part 1, beginning on
 12 October 1, the MDTMB shall ensure that all new requests for
 13 proposals that are publicly displayed on the webpage include the
 14 proposal's corresponding department and agency for the purpose of
 15 searching for requests for proposals by department and agency.

16

17 **INFORMATION TECHNOLOGY**

18 Sec. 823. (1) The MDTMB may sell and accept paid advertising
 19 for placement on any state website under its jurisdiction. The
 20 MDTMB shall review and approve the content of each advertisement.
 21 The MDTMB may refuse to accept advertising from any person or
 22 organization or require modification to advertisements based upon
 23 criteria determined by the MDTMB. Revenue received under this
 24 subsection shall be used for operating costs of the MDTMB and for
 25 future technology enhancements to state of Michigan e-government
 26 initiatives. Funds received under this subsection shall be limited
 27 to \$250,000.00. Any funds in excess of \$250,000.00 shall be
 28 deposited in the state general fund.

29 (2) The MDTMB may accept gifts, donations, contributions,



1 bequests, and grants of money from any public or private source to
2 assist with the underwriting or sponsorship of state webpages or
3 services offered on those webpages. A private or public funding
4 source may receive recognition in the webpage. The MDTMB may reject
5 any gift, donation, contribution, bequest, or grant.

6 (3) Funds accepted by the MDTMB under subsection (1) or (2)
7 are appropriated and allotted when received and may be expended
8 upon approval of the state budget director. The state budget office
9 shall notify the senate and house of representatives standing
10 committees on appropriations subcommittees on general government
11 and the senate and house fiscal agencies within 10 days after the
12 approval is given. The MDTMB shall provide a report to the senate
13 and house of representatives appropriations subcommittees on
14 general government, the house and senate fiscal agencies, and the
15 state budget director that details the funds accepted for the prior
16 fiscal year by November 1.

17 Sec. 824. The MDTMB may enter into agreements to supply
18 spatial information and technical services to other principal
19 executive departments, state agencies, local units of government,
20 and other organizations. The MDTMB may receive and expend funds in
21 addition to those authorized in part 1 for providing information
22 and technical services, publications, maps, and other products. The
23 MDTMB may expend amounts received for salaries, supplies, and
24 equipment necessary to provide informational products and technical
25 services. Prior to December 31, the MDTMB shall provide a report to
26 the senate and house of representatives standing committees on
27 appropriations subcommittees on general government and the state
28 budget office detailing the sources of funding and expenditures
29 made under this section.



1 Sec. 825. The legislature shall have access to all historical
2 and current data contained within SIGMA, or its predecessor,
3 pertaining to state departments. State departments shall have
4 access to all historical and current data contained within SIGMA or
5 its predecessor.

6 Sec. 826. When used in this part and part 1, "information
7 technology services" means services involving all aspects of
8 managing and processing information, including, but not limited to,
9 all of the following:

- 10 (a) Application and mobile development and maintenance.
11 (b) Desktop computer support and management.
12 (c) Cyber security.
13 (d) Social media.
14 (e) Mainframe computer support and management.
15 (f) Cloud services support and management, including, but not
16 limited to, infrastructure as a service, platform as a service, and
17 software as a service.
18 (g) Local area network support and management, including, but
19 not limited to, wired and wireless network build-out, support, and
20 management.
21 (h) Information technology project management.
22 (i) Information technology procurement and contract
23 management.
24 (j) Telecommunication services, infrastructure, and support.

25 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
26 public safety communications system shall be expended upon approval
27 of an expenditure plan by the state budget director.

28 (2) The MDTMB shall assess all subscribers of the Michigan
29 public safety communications system reasonable access and



1 maintenance fees and shall deposit the fees in the Michigan public
2 safety communications systems fees fund.

3 (3) All money received by the MDTMB under this section shall
4 be expended for the support and maintenance of the Michigan public
5 safety communications system.

6 (4) The department must provide a report to the senate and
7 house of representatives standing committees on appropriations, the
8 senate and house fiscal agencies, and the state budget office by
9 April 15, indicating the amount of revenue collected under this
10 section and expended for support and maintenance of the Michigan
11 public safety communication system for the immediately preceding 6-
12 month period. Any deposits made under this section and unencumbered
13 funds are restricted revenues and shall be carried forward into
14 succeeding fiscal years.

15 Sec. 828. The MDTMB shall submit a report for the first,
16 second, and third fiscal quarters to the senate and house of
17 representatives standing committees on appropriations subcommittees
18 on general government, the house and senate fiscal agencies, and
19 the state budget director not later than 45 calendar days after
20 each fiscal quarter. The report shall include the following:

21 (a) The estimated total amount of funding appropriated for
22 information technology services and projects, by funding source,
23 for all principal executive departments and agencies for each
24 fiscal quarter.

25 (b) A listing of the expenditures made from the amounts
26 received by the department as reported in subdivision (a).

27 Sec. 829. The MDTMB shall provide a report that analyzes and
28 makes recommendations on the life-cycle of information technology
29 hardware and software. The report shall be submitted to the senate



1 and house of representatives standing committees on appropriations
2 subcommittees on general government and the senate and house fiscal
3 agencies by March 1.

4 Sec. 830. (1) The department of technology, management, and
5 budget, enterprise portfolio management office, must provide a
6 report on a quarterly basis providing key information on all
7 executive branch department and enterprisewide information
8 technology projects. The report must be submitted to the senate and
9 house appropriations subcommittees on general government, the
10 senate and house fiscal agencies, and the state budget director as
11 well as being posted online.

12 (2) The report must contain the following information, as
13 applicable, for each active information technology project and each
14 completed information technology project closed within the 2-year
15 period immediately preceding the quarterly due date of the report:

16 (a) The client department, agency, or organization for which
17 the project is being undertaken.

18 (b) The active or completed status.

19 (c) For active projects, the number of days the current
20 approved completion date differs from the initial planned
21 completion date.

22 (d) For active projects, the dollar amount the current
23 approved budget differs from the initial planned budget.

24 (e) For completed projects, the number of days the actual
25 completion date differed from the initial planned completion date.

26 (f) For completed projects, the dollar amount the actual cost
27 differed from the initial planned budget.

28 (g) The project name.

29 (h) The purpose of the project described in terms of the needs



1 of end users of the project and an explanation of the project's
2 origination, including whether the project originated from state
3 mandate, federal mandate, court order, or department initiative.

4 (i) Whether the project is managed by MDTMB's enterprise
5 portfolio management office.

6 (j) The initial planned budget.

7 (k) The revised budget if there is any increase or decrease to
8 the project's initial budget.

9 (l) The actual cost to date.

10 (m) The planned start date.

11 (n) The actual start date.

12 (o) The initial planned completion date.

13 (p) The revised planned completion date if there is a change
14 from the initial planned completion date.

15 (q) The actual completion date.

16 (r) A brief description of the benefit or justification of
17 changes by project change request that impact a project's schedule
18 or budget and whether the change request is the result of state
19 mandate, federal mandate, court order, or department initiative.

20 (s) Whether quality assurance services are assigned to the
21 project.

22 (t) The project success score after project closure.

23 (u) The customer satisfaction rating after project closure.

24 (v) The percentage of days a project is over its initial
25 scheduled completion date.

26 (3) The report must include the total number of completed
27 projects for which costs exceeded the initial budget, the total
28 number of completed projects for which the completion date occurred
29 after the initial planned completion date, the total number of



1 completed projects that exceeded both the initial planned budget
2 and schedule, and the corresponding percentages of each of these
3 numbers of all completed projects.

4 Sec. 831. The MDTMB shall submit monthly invoices for
5 information technology services provided by MDTMB either directly
6 or through contracted vendors during that month to departments or
7 agencies by no later than 45 days after receiving approval to pay
8 vendor invoices from departments and agencies for the information
9 technology services provided.

10 Sec. 832. (1) The MDTMB shall inform the senate and house
11 appropriations subcommittees on general government and the senate
12 and house fiscal agencies within 30 days of any potential or actual
13 penalties assessed by the federal government for failure of the
14 Michigan child support enforcement system to achieve certification
15 by the federal government.

16 (2) If potential penalties are assessed by the federal
17 government, the MDTMB shall submit a report to the senate and house
18 appropriations subcommittees on general government and the senate
19 and house fiscal agencies within 90 days specifying the MDTMB's
20 plans to avoid actual penalties and ensure federal certification of
21 the Michigan child support enforcement system.

22 Sec. 833. (1) The state budget director, upon notification to
23 the senate and house of representatives standing committees on
24 appropriations, may adjust spending authorization and user fees in
25 the MDTMB in order to ensure that the appropriations for
26 information technology in the MDTMB equal the appropriations for
27 information technology in the budgets for all executive branch
28 agencies.

29 (2) If during the course of the fiscal year a transfer or



1 supplemental to or from the information technology line item within
2 an agency budget is made under section 393 of the management and
3 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
4 equal amount of user fees in the MDTMB to accommodate an increase
5 or decrease in spending authorization.

6 Sec. 834. (1) Revenue collected from licenses issued under the
7 antenna site management project shall be deposited into the antenna
8 site management revolving fund created for this purpose in the
9 MDTMB. The MDTMB may receive and expend money from the fund for
10 costs associated with the antenna site management project,
11 including the cost of a third-party site manager. Any excess
12 revenue remaining in the fund at the close of the fiscal year shall
13 be proportionately transferred to the appropriate state restricted
14 funds as designated in statute or by constitution.

15 (2) An antenna shall not be placed on any site pursuant to
16 this section without complying with the respective local zoning
17 codes and local unit of government processes.

18 Sec. 835. (1) In addition to the funds appropriated in part 1,
19 the funds collected by the MDTMB for supplying census-related
20 information and technical services, publications, statistical
21 studies, population projections and estimates, and other
22 demographic products are appropriated for all expenses necessary to
23 provide the required services. These funds are available for
24 expenditure when they are received and may be carried forward into
25 the next succeeding fiscal year.

26 (2) The MDTMB must submit a report to the house and senate
27 appropriations subcommittees on general government, the senate and
28 house fiscal agencies, and the state budget office by March 1 that
29 provides the amount of revenue collected by the MDTMB from the



1 authorization in subsection (1) and the amount of revenue carried
2 forward.

3 Sec. 836. The department shall use a third-party vendor to
4 compile business requirements to be incorporated into the RFP for
5 the rebid of the unemployment insurance benefits system.

6 Sec. 837. All information technology projects funded by
7 appropriations in part 1 must utilize information technology
8 project management best practices and services as defined or
9 recommended by the enterprise portfolio management office of MDTMB
10 and comply with the requirements of the state unified information
11 technology environment methodology as it applies to all information
12 technology project management processes.

13 Sec. 838. Beginning October 1, 2021, any new request for
14 proposals or other arrangements for the installation of solar
15 energy projects, or the purchase of solar energy through utility
16 voluntary green pricing programs authorized by the Michigan public
17 service commission, for use at state-owned or leased facilities may
18 consider the value of the lifecycle carbon emissions in the
19 manufacturing of the solar equipment as part of the selection
20 process. Information requested through bidding processes and
21 standards for the independent measurement and verification of
22 lifecycle carbon emissions such as the global electronics council's
23 electronic product environmental assessment tool may be used to
24 assist in this evaluation. No later than June 30, 2022, MDTMB shall
25 report to the legislature on implementation of this section.

26 Sec. 840. From the funds appropriated in part 1 for enterprise
27 identity management, the MDTMB shall utilize specific outcomes and
28 performance measures including, but not limited to, the following:

29 (a) Implement enhanced IT project management service delivery



1 through statewide application of best practice models and services.

2 (b) Collaborate with state agencies to bring all project
3 management and project control office contracts under the
4 enterprise portfolio management office.

5 (c) Initiate steps to improve the state unified information
6 technology environment compliance rating.

7
8 **STATE BUILDING AUTHORITY RENT**

9 Sec. 842. (1) The state building authority rent appropriations
10 in part 1 may also be expended for the payment of required premiums
11 for insurance on facilities owned by the state building authority
12 or payment of costs that may be incurred as the result of any
13 deductible provisions in such insurance policies.

14 (2) If the amount appropriated in part 1 for state building
15 authority rent is not sufficient to pay the rent obligations and
16 insurance premiums and deductibles identified in subsection (1) for
17 state building authority projects, there is appropriated from the
18 general fund of the state the amount necessary to pay such
19 obligations.

20
21 **CIVIL SERVICE COMMISSION**

22 Sec. 850. (1) In accordance with section 5 of article XI of
23 the state constitution of 1963, all restricted funds shall be
24 assessed a sum not less than 1% of the total aggregate payroll paid
25 from those funds for financing the civil service commission on the
26 basis of actual 1% restricted sources total aggregate payroll of
27 the classified service for the preceding fiscal year. This
28 includes, but is not limited to, restricted funds appropriated in
29 part 1 of any appropriations act. Unexpended 1% appropriated funds



1 shall be returned to each 1% fund source at the end of the fiscal
2 year.

3 (2) The appropriations in part 1 are estimates of actual
4 charges based on payroll appropriations. With the approval of the
5 state budget director, the commission is authorized to adjust
6 financing sources for civil service charges based on actual payroll
7 expenditures, provided that such adjustments do not increase the
8 total appropriation for the civil service commission.

9 (3) The financing from restricted sources shall be credited to
10 the civil service commission by the end of the second fiscal
11 quarter.

12 Sec. 851. Except where specifically appropriated for this
13 purpose, financing from restricted sources shall be credited to the
14 civil service commission. For restricted sources of funding within
15 the general fund that have the legislative authority for carryover,
16 if current spending authorization or revenues are insufficient to
17 accept the charge, the shortage shall be taken from carryforward
18 balances of that funding source. Restricted revenue sources that do
19 not have carryforward authority shall be utilized to satisfy
20 commission operating deducts first and civil service obligations
21 second. General fund dollars are appropriated for any shortfall,
22 pursuant to approval by the state budget director.

23 Sec. 852. The appropriation in part 1 to the civil service
24 commission, for state-sponsored group insurance, flexible spending
25 accounts, and COBRA, represents amounts, in part, included within
26 the various appropriations throughout state government for the
27 current fiscal year to fund the flexible spending account program
28 included within the civil service commission. Deposits against
29 state-sponsored group insurance, flexible spending accounts, and



1 COBRA for the flexible spending account program shall be made from
 2 assessments levied during the current fiscal year in a manner
 3 prescribed by the civil service commission. Unspent employee
 4 contributions to the flexible spending accounts may be used to
 5 offset administrative costs for the flexible spending account
 6 program, with any remaining balance of unspent employee
 7 contributions to be lapsed to the general fund.

8
 9 **CAPITAL OUTLAY**

10 Sec. 860. As used in sections 861 through 875 of this part:

11 (a) "Board" means the state administrative board.

12 (b) "Community college" means a community college organized
 13 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
 14 389.195, or under part 25 of the revised school code, 1976 PA 451,
 15 MCL 380.1601 to 380.1607, and does not include a state agency or
 16 university.

17 (c) "Department" means the department of technology,
 18 management, and budget.

19 (d) "Director" means the director of the department of
 20 technology, management, and budget.

21 (e) "State agency" means an agency of state government. State
 22 agency does not include a community college or university.

23 (f) "State building authority" means the authority created
 24 under 1964 PA 183, MCL 830.411 to 830.425.

25 (g) "University" means a 4-year university supported by the
 26 state. University does not include a community college or a state
 27 agency.

28 Sec. 861. Each capital outlay project authorized in this part
 29 and part 1 or any previous capital outlay act shall comply with the



1 procedures required by the management and budget act, 1984 PA 431,
2 MCL 18.1101 to 18.1594.

3 Sec. 862. (1) The department shall provide the JCOS, state
4 budget director, and the senate and house fiscal agencies with
5 reports relative to the status of each planning or construction
6 project financed by the state building authority, by this part and
7 part 1, or by previous acts.

8 (2) Before the end of each fiscal year, the department shall
9 report to the JCOS, state budget director, and the senate and house
10 fiscal agencies for each capital outlay project other than lump
11 sums all of the following:

12 (a) The account number and name of each construction project.

13 (b) The balance remaining in each account.

14 (c) The date of the last expenditure from the account.

15 (d) The anticipated date of occupancy if the project is under
16 construction.

17 (e) The appropriations history for the project.

18 (f) The professional service contractor.

19 (g) The amount of the project financed with federal funds.

20 (h) The amount of the project financed through the state
21 building authority.

22 (i) The total authorized cost for the project and the state
23 authorized share if different than the total.

24 (3) Before the end of each fiscal year, the department shall
25 report the following for each project by a state agency,
26 university, or community college that is authorized for planning
27 but is not yet authorized for construction:

28 (a) The name of the project and account number.

29 (b) Whether a program statement is approved.



1 (c) Whether schematics are approved by the department.

2 (d) Whether preliminary plans are approved by the department.

3 (e) The name of the professional service contractor.

4 (4) As used in this section, "project" includes appropriation
5 line items made for purchase of real estate.

6 Sec. 863. (1) If the director proposes to rent space or a
7 facility for which the annual base cost of the proposed rent is
8 more than \$500,000.00, approval of the joint capital outlay
9 subcommittee is required before board approval.

10 (2) In emergency situations, written notification to the
11 committee within 5 days after executing the agreement is required.

12 (3) The renewal of an existing rental agreement requires the
13 approval of the joint capital outlay subcommittee if the renewal
14 results in changes to the rent that would cause it to meet the
15 requirements described in subsection (1).

16 Sec. 863a. MDTMB must submit a report no later than April 1,
17 2022 evaluating the current office building and space usage by all
18 state departments and develop a projection for future building
19 occupancy to the senate and house appropriations committees, the
20 senate and house fiscal agencies, and the state budget director.
21 The report shall include:

22 (a) Projected amount of state-owned property being utilized by
23 each department from fiscal year 2022-2023 to fiscal year 2024-
24 2025.

25 (b) Projected amount of leased property being utilized by each
26 department from fiscal year 2022-2023 to fiscal year 2024-2025.

27 (c) Comparative analysis of 2019 occupancy levels to expected
28 levels from fiscal year 2022-2023 to fiscal year 2024-2025.

29 (d) A coordinated plan for office building occupancy



1 efficiency across all state departments.

2 (e) Projected cost to the state to complete the space
3 optimization.

4 Sec. 864. The appropriations in part 1 for capital outlay
5 shall be carried forward at the end of the fiscal year consistent
6 with the provisions of section 248 of the management and budget
7 act, 1984 PA 431, MCL 18.1248.

8 Sec. 865. (1) A site preparation economic development fund is
9 created in the department. As used in this section, "economic
10 development sites" means those state-owned sites declared as
11 surplus property pursuant to section 251 of the management and
12 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
13 benefit to the area or to the state. The MEDC board and the state
14 budget director shall determine whether or not a specific state-
15 owned site qualifies for inclusion in the fund created under this
16 subsection.

17 (2) Proceeds from the sale of any sites designated in
18 subsection (1) shall be deposited into the fund created in
19 subsection (1) and shall be available for site preparation
20 expenditures, unless otherwise provided by law. The economic
21 development sites authorized in subsection (1) are authorized for
22 sale consistent with state law. Expenditures from the fund are
23 authorized for site preparation activities that enhance the
24 marketable sale value of the sites. Site preparation activities
25 include, but are not limited to, demolition, environmental studies
26 and abatement, utility enhancement, and site excavation.

27 (3) A cash advance in an amount of not more than
28 \$25,000,000.00 is authorized from the general fund to the site
29 preparation economic development fund.



1 (4) An annual report shall be transmitted to the senate and
 2 house of representatives standing committees on appropriations not
 3 later than December 31 of each year. This report shall detail both
 4 of the following:

5 (a) The revenue and expenditure activity in the fund for the
 6 preceding fiscal year.

7 (b) The sites identified as economic development sites under
 8 subsection (1).

9
 10 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

11 Sec. 873. (1) This section applies only to projects for
 12 community colleges.

13 (2) State support is directed towards the remodeling and
 14 additions, special maintenance, or construction of certain
 15 community college buildings. The community college shall obtain or
 16 provide for site acquisition and initial main utility installation
 17 to operate the facility. Funding shall be composed of local and
 18 state shares and not more than 50% of a capital outlay project, not
 19 including a lump-sum special maintenance project or remodeling and
 20 addition project, for a community college shall be appropriated
 21 from state and federal funds, unless otherwise appropriated by the
 22 legislature.

23 (3) An expenditure under this part and part 1 is authorized
 24 when the release of the appropriation is approved by the board upon
 25 the recommendation of the director. The director may recommend to
 26 the board the release of any appropriation in part 1 only after the
 27 director is assured that the legal entity operating the community
 28 college to which the appropriation is made has complied with this
 29 part and part 1 and has matched the amounts appropriated as



1 required by this part and part 1. A release of funds in part 1
2 shall not exceed 50% of the total cost of planning and construction
3 of any project, not including lump-sum remodeling and additions and
4 special maintenance, unless otherwise appropriated by the
5 legislature. Further planning and construction of a project
6 authorized by this part and part 1 or applicable sections of the
7 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
8 shall be in accordance with the purpose and scope as defined and
9 delineated in the approved program statements and planning
10 documents. This part and part 1 are applicable to all projects for
11 which planning appropriations were made in previous acts.

12 (4) The community college shall take the steps necessary to
13 secure available federal construction and equipment money for
14 projects funded for construction in this part and part 1 if an
15 application was not previously made. If there is a reasonable
16 expectation that a prior year unfunded application may receive
17 federal money in a subsequent year, the college shall take whatever
18 action necessary to keep the application active.

19 Sec. 874. If university and community college matching
20 revenues are received in an amount less than the appropriations for
21 capital projects contained in this part and part 1, the state funds
22 shall be reduced in proportion to the amount of matching revenue
23 received.

24 Sec. 875. (1) The director may require that community colleges
25 and universities that have an authorized project listed in part 1
26 submit documentation regarding the project match and governing
27 board approval of the authorized project not more than 60 days
28 after the beginning of the fiscal year.

29 (2) If the documentation required by the director under



1 subsection (1) is not submitted, or does not adequately
2 authenticate the availability of the project match or board
3 approval of the authorized project, the authorization may
4 terminate. The authorization terminates 30 days after the director
5 notifies the JCOS of the intent to terminate the project unless the
6 JCOS convenes to extend the authorization.

7
8 **ONE-TIME APPROPRIATIONS**

9 Sec. 890. (1) The energy efficiency revolving fund is created
10 within the state treasury. The state treasurer may receive money or
11 other assets from any source for deposit into the energy efficiency
12 revolving fund. The state treasurer shall direct the investment of
13 the energy efficiency revolving fund. The state treasurer shall
14 credit to the energy efficiency revolving fund interest and
15 earnings from energy efficiency revolving fund investments.

16 (2) Money in the energy efficiency revolving fund at the close
17 of the fiscal year shall remain in the energy efficiency revolving
18 fund and shall not lapse to the general fund.

19 (3) From the funds appropriated in part 1 for the energy
20 efficiency revolving fund, \$5,000,000.00 from the state general
21 fund/general purpose is deposited in the energy efficiency
22 revolving fund created in subsection (1) and is appropriated for
23 energy efficiency and renewable energy projects.

24 (4) MDTMB will provide oversight and direction for the energy
25 efficiency revolving fund and shall coordinate a call for projects
26 and prioritize the award of projects that will contribute to a
27 reduction in the state's carbon footprint. State administrative
28 costs are to be limited to 10% of the total project cost.

29 (5) MDTMB shall set terms with agencies participating in the



1 energy efficiency revolving fund program that include the
 2 project(s) scope, funding commitments, data collection and
 3 reporting requirements, and any other financial terms related to
 4 realization of energy savings related to implementation of the
 5 project(s). MDTMB may enter into a memorandum of understanding to
 6 memorialize these terms.

7 (6) Energy savings generated by a project shall be paid to the
 8 energy efficiency revolving fund in future years by a participating
 9 agency in a manner and under the terms determined by the department
 10 as described in subsection (5). Funds received in addition to the
 11 appropriation in subsection (3) to the energy efficiency revolving
 12 fund are appropriated and may be expended in a manner consistent
 13 with the purposes of the fund outlined in subsection (3). Funds may
 14 only be expended on properties anticipated to remain in the State
 15 of Michigan ownership portfolio for the length of time necessary to
 16 recover the fund amount invested in the project.

17 (7) MDTMB shall submit an annual report by December 31, 2022
 18 and each year thereafter that includes:

19 (a) A list of all projects funded from this fund.

20 (b) Amount of monetary and/or efficiency savings realized from
 21 the projects.

22 Sec. 891. Funds appropriated in part 1 for business incentive
 23 study must be expended to implement the economic development
 24 incentive evaluation act, 2018 PA 540, MCL 18.1751 to 18.1759.

25 Sec 892. From the funds appropriated in part 1 for Michigan-
 26 Indiana border study, \$500,000.00 is appropriated to allow MDTMB to
 27 conduct a study of the administration and remonumentation of the
 28 Michigan-Indiana border. The study must estimate the cost of the
 29 following:



1 (a) Administration of a survey and remonumentation of the
2 Michigan-Indiana border.

3 (b) The recovery or reestablishment of relatively permanent
4 monuments at the mileposts of the Indiana-Michigan state line as
5 established in the 1827 federal survey that defined that line.

6 (c) Resolve any controversies regarding the location of
7 monuments defining the Michigan-Indiana boundary.

8 Sec. 893. (1) From the funds appropriated in part 1 for state
9 innovation waiver actuarial study, MDTMB must contract with an
10 actuarial firm that specializes in strategic health care consulting
11 and actuarial valuation to complete a study to support the needs of
12 pursuing a state innovation waiver under section 1332 of the
13 patient protection and affordable care act, for community-based
14 coverage entities to provide health coverage and educational and
15 occupational training to qualifying individuals. MDTMB must not
16 award the contract to an actuarial firm that has performed a
17 previous section 1332 study for the state. The study must meet all
18 the criteria for a section 1332 state innovation waiver found under
19 45 CFR part 155. The study must be completed by April 30 of the
20 current fiscal year. The study must include analyses and actuarial
21 certifications data, assumptions, targets, and other information
22 sufficient to provide the Secretary of the United States Department
23 of Health and Human Services and the Secretary of the United States
24 Department of Treasury with the necessary data to determine whether
25 this state's proposed waiver would do all of the following:

26 (a) Provide coverage that is at least as comprehensive as the
27 coverage defined in section 1203(b) of the patient protection and
28 affordable care act.

29 (b) Provide coverage and cost sharing protections against



1 excessive out-of-pocket spending that are at least as affordable as
2 the provisions of title I of the patient protection and affordable
3 care act.

4 (c) Provide coverage to a comparable number of its residents
5 as the provisions of title I of the patient protection and
6 affordable care act would provide.

7 (d) Not increase the federal deficit.

8 (2) The study must produce an economic analysis that provides
9 a detailed 10-year budget plan that is deficit neutral to the
10 federal government and a detailed analysis regarding the estimated
11 impact of the waiver on health insurance coverage in this state.

12 (3) As used in this section, "patient protection and
13 affordable care act" means the patient protection and affordable
14 care act, Public Law 111-148, as amended by the federal health care
15 and education reconciliation act of 2010, Public Law 111-152.

16 Sec. 894. (1) From the funds appropriated for statewide PPE
17 stockpile procurement in part 1, MDTMB shall issue a RFP with the
18 purpose of contracting for the purchase of personal protective
19 equipment (PPE) to establish a state-managed PPE reserve. The
20 department shall coordinate with other state departments and
21 agencies to the extent it deems necessary for the development and
22 completion of the RFP process. Prior to the issuance of the RFP,
23 the department shall first issue a request for information (RFI) in
24 order to ensure that the state has sufficient and up-to-date data
25 regarding optimal PPE equipment and practices for the mitigation of
26 infection or disease. The RFP shall be open to vendors who meet the
27 following requirements:

28 (a) Must have been in operation for at least 5 years.

29 (b) Must have 1 or more manufacturing facilities in this



1 state.

2 (c) Must have 1 or more distribution facilities in this state.

3 (d) Must have 100% American manufactured raw materials to make
4 its products.

5 (e) Must be a registered company with the United States Food
6 and Drug Administration.

7 (2) The department shall issue the RFP within 90 days of this
8 act being enacted into law. The department shall notify all
9 qualified vendors of its decision within 30 days following the
10 selection of a proposal.

11 Sec. 895. From the funds appropriated in part 1 for vendor
12 data tracking, MDTMB shall continue a comprehensive supplier risk
13 and information subscription used for the precontract risk
14 assessment program described in 2017 PA 107.

15

16 **DEPARTMENT OF TREASURY**

17 **OPERATIONS**

18 Sec. 901. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$500,000.00 for
20 federal contingency authorization. These funds are not available
21 for expenditure until they have been transferred to another line
22 item in part 1 under section 393(2) of the management and budget
23 act, 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$10,000,000.00 for state
26 restricted contingency authorization. These funds are not available
27 for expenditure until they have been transferred to another line
28 item in part 1 under section 393(2) of the management and budget
29 act, 1984 PA 431, MCL 18.1393.



1 (3) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$100,000.00 for local
3 contingency authorization. These funds are not available for
4 expenditure until they have been transferred to another line item
5 in part 1 under section 393(2) of the management and budget act,
6 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$20,000.00 for private
9 contingency authorization. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 Sec. 902. (1) Amounts needed to pay for interest, fees,
14 principal, mandatory and optional redemptions, arbitrage rebates as
15 required by federal law, and costs associated with the payment,
16 registration, trustee services, credit enhancements, and issuing
17 costs in excess of the amount appropriated to the department of
18 treasury in part 1 for debt service on notes and bonds that are
19 issued by the state under sections 14, 15, and 16 of article IX of
20 the state constitution of 1963 as implemented by 1967 PA 266, MCL
21 17.451 to 17.455, are appropriated.

22 (2) In addition to the amount appropriated to the department
23 of treasury for debt service in part 1, there is appropriated an
24 amount for fiscal year cash-flow borrowing costs to pay for
25 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
26 12.53.

27 (3) In addition to the amount appropriated to the department
28 of treasury for debt service in part 1, there is appropriated all
29 repayments received by the state on loans made from the school bond



1 loan fund not required to be deposited in the school loan revolving
2 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
3 the extent determined by the state treasurer, for the payment of
4 debt service, including, without limitation, optional and mandatory
5 redemptions, on bonds, notes or commercial paper issued by the
6 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

7 Sec. 902a. As a condition of receiving appropriations in part
8 1, the department of treasury shall notify the senate and house of
9 representatives standing committees on appropriations, the
10 chairpersons of the relevant appropriations subcommittees, the
11 senate and house fiscal agencies, and the state budget director not
12 more than 30 days after a refunding or restructuring bond issue is
13 sold. The notification shall compare the annual debt service prior
14 to the refinancing or restructuring, the annual debt service after
15 the refinancing or restructuring, the change in the principal and
16 interest over the duration of the debt, and the projected change in
17 the present value of the debt service due to the refinancing and
18 restructuring.

19 Sec. 902b. As a condition of receiving appropriations in part
20 1, the department of treasury shall report not later than 30 days
21 after the state of Michigan comprehensive annual financial report
22 is published to the chairpersons of the senate and house of
23 representatives appropriations subcommittees on general government,
24 the house and senate fiscal agencies, and the state budget director
25 on all funds that are controlled or administered by the department
26 and not appropriated in part 1. This notification can be completed
27 electronically and the department of treasury must notify the
28 recipients when the report is publicly available. Both the current
29 and any previous reports required under this section shall be saved



1 and publicly available on the department of treasury public
2 internet website and stored in a common location with all other
3 statutory and boilerplate required reports. The link to the
4 location of the reports shall be clearly indicated on the main page
5 of the department of treasury internet website. The report shall
6 include all of the following information:

7 (a) The starting balance for each fund from the previous
8 fiscal year.

9 (b) Total revenue generated by both transfers in and
10 investments for each fund in the previous fiscal year.

11 (c) Total expenditures for each fund in the previous fiscal
12 year.

13 (d) The ending balance for each fund for the previous fiscal
14 year.

15 Sec. 903. (1) From the funds appropriated in part 1, the
16 department of treasury may contract with private collection
17 agencies and law firms to collect taxes and other accounts due this
18 state, or to a city for which the department has entered into an
19 agreement to provide tax administration services. In addition to
20 the amounts appropriated in part 1 to the department of treasury,
21 there are appropriated amounts necessary to fund collection costs
22 and fees not to exceed 25% of the collections or 2.5% plus
23 operating costs, whichever amount is prescribed by each contract.
24 The appropriation to fund collection costs and fees for the
25 collection of taxes or other accounts due this state, or to a city
26 for which the department has entered into an agreement to provide
27 tax administrative services, are from the fund or account to which
28 the revenues being collected are recorded or dedicated. However, if
29 the taxes collected are constitutionally dedicated for a specific



1 purpose, the appropriation of collection costs and fees are from
2 the general purpose account of the general fund.

3 (2) From the funds appropriated in part 1, the department of
4 treasury may contract with private collections agencies and law
5 firms to collect defaulted student loans and other accounts due the
6 Michigan guaranty agency. In addition to the amounts appropriated
7 in part 1 to the department of treasury, there are appropriated
8 amounts necessary to fund collection costs and fees not to exceed
9 24.34% of the collection or a lesser amount as prescribed by the
10 contract. The appropriation to fund collection costs and fees for
11 the auditing and collection of defaulted student loans due the
12 Michigan guaranty agency is from the fund or account to which the
13 revenues being collected are recorded or dedicated.

14 (3) The department of treasury shall submit a report for the
15 immediately preceding fiscal year ending September 30 to the state
16 budget director, the senate and house of representatives standing
17 committees on appropriations, and the chairpersons of the relevant
18 appropriations subcommittees, not later than November 30 stating
19 the agencies or law firms employed, the amount of collections for
20 each, the costs of collection, and other pertinent information
21 relating to determining whether this authority should be continued.

22 (4) As a condition of receiving funds appropriated in part 1
23 for collection services, the department of treasury shall issue an
24 RFP for secondary placement collection services if RFPs are issued
25 for primary collection services. The RFP shall allow for a multiple
26 collection contract approach. It shall also allow a bidder to bid
27 on the entire contract, or for individual components of the
28 contract.

29 Sec. 904. (1) The department of treasury, through its bureau



1 of investments, may charge an investment service fee against the
2 applicable retirement funds. The fees may be expended for necessary
3 salaries, wages, contractual services, supplies, materials,
4 equipment, travel, worker's compensation insurance premiums, and
5 grants to the civil service commission and state employees'
6 retirement funds. Service fees shall not exceed the aggregate
7 amount appropriated in part 1. The department of treasury shall
8 maintain accounting records in sufficient detail to enable the
9 retirement funds to be reimbursed periodically for fee revenue that
10 is determined by the department of treasury to be surplus.

11 (2) In addition to the funds appropriated in part 1 from the
12 retirement funds to the department of treasury, there is
13 appropriated from retirement funds an amount sufficient to pay for
14 the services of money managers, investment advisors, investment
15 consultants, custodians, and other outside professionals, the state
16 treasurer considers necessary to prudently manage the retirement
17 funds' investment portfolios. The state treasurer shall report
18 annually to the senate and house of representatives standing
19 committees on appropriations, the chairpersons of the relevant
20 appropriations subcommittees, and the state budget director
21 concerning the performance of each portfolio by investment advisor.

22 (3) The department shall provide a report to the house and
23 senate chairpersons of the relevant subcommittees, the house and
24 senate fiscal agencies, and the state budget director by November
25 30 of each year identifying the service fees assessed against each
26 retirement system under subsection (1) and the methodology used for
27 assessment.

28 Sec. 904a. (1) There is appropriated an amount sufficient to
29 recognize and pay expenditures for financial services provided by



1 financial institutions or equivalent vendors that perform these
2 services including treasury as provided under section 1 of 1861 PA
3 111, MCL 21.181.

4 (2) The appropriations under subsection (1) shall be funded by
5 restricting revenues from common cash interest earnings and
6 investment earnings in an amount sufficient to record these
7 expenditures. If the amounts of common cash interest earnings are
8 insufficient to cover these costs, then miscellaneous revenues
9 shall be used to fund the remaining balance of these expenditures.

10 Sec. 905. A revolving fund known as the municipal finance fee
11 fund is created in the department of treasury. Fees are established
12 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
13 to 141.2821, and the fees collected shall be credited to the
14 municipal finance fee fund and may be carried forward for future
15 appropriation.

16 Sec. 906. (1) The department of treasury shall charge for
17 audits as permitted by state or federal law or under contractual
18 arrangements with local units of government, other principal
19 executive departments, or state agencies. However, the charge shall
20 not be more than the actual cost for performing the audit. A report
21 detailing audits performed and audit charges for the immediately
22 preceding fiscal year shall be submitted to the state budget
23 director, the chairpersons of the relevant appropriations
24 subcommittees, and the senate and house fiscal agencies not later
25 than November 30.

26 (2) A revolving fund known as the audit charges fund is
27 created in the department of treasury. The contractual charges
28 collected shall be credited to the audit charges fund and may be
29 carried forward for future appropriation.



1 Sec. 907. A revolving fund known as the assessor certification
2 and training fund is created in the department of treasury. The
3 assessor certification and training fund shall be used to organize
4 and operate a property assessor certification and training program.
5 Each participant certified and trained shall pay to the department
6 of treasury examination fees not to exceed \$50.00 per examination
7 and certification fees not to exceed \$175.00. Training courses
8 shall be offered in assessment administration. Each participant
9 shall pay a fee to cover the expenses incurred in offering the
10 optional programs to certified assessing personnel and other
11 individuals interested in an assessment career opportunity. The
12 fees collected shall be credited to the assessor certification and
13 training fund.

14 Sec. 908. The amount appropriated in part 1 for the home
15 heating assistance program is to cover the costs, including data
16 processing, of administering federal home heating credits to
17 eligible claimants and to administer the supplemental fuel cost
18 payment program for eligible tax credit and welfare recipients.

19 Sec. 909. Revenue from the airport parking tax act, 1987 PA
20 248, MCL 207.371 to 207.383, is appropriated and shall be
21 distributed under section 7a of the airport parking tax act, 1987
22 PA 248, MCL 207.377a.

23 Sec. 910. The disbursement by the department of treasury from
24 the bottle deposit fund to dealers as required by section 3c(2) of
25 1976 IL 1, MCL 445.573c, is appropriated.

26 Sec. 911. (1) There is appropriated an amount sufficient to
27 recognize and pay refundable tax credits, tax refunds, and interest
28 as provided by law.

29 (2) The appropriations under subsection (1) shall be funded by



1 restricting tax revenue in an amount sufficient to record these
2 expenditures.

3 Sec. 912. A plaintiff in a garnishment action involving this
4 state shall pay to the state treasurer 1 of the following:

5 (a) A fee of \$6.00 at the time a writ of garnishment of
6 periodic payments is served upon the state treasurer, as provided
7 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
8 MCL 600.4012.

9 (b) A fee of \$6.00 at the time any other writ of garnishment
10 is served upon the state treasurer, except that the fee shall be
11 reduced to \$5.00 for each writ of garnishment for individual income
12 tax refunds or credits filed by magnetic media.

13 Sec. 913. (1) The department of treasury may contract with
14 private firms to appraise and, if necessary, appeal the assessments
15 of senior citizen cooperative housing units. Payment for this
16 service shall be from savings resulting from the appraisal or
17 appeal process.

18 (2) Of the funds appropriated in part 1 to the department of
19 treasury for the senior citizens' cooperative housing tax exemption
20 program, a portion may be utilized for a program audit of the
21 program. The department of treasury shall forward copies of any
22 audit report completed to the senate and house of representatives
23 standing committees on appropriations subcommittees on general
24 government and to the state budget director. The department of
25 treasury may utilize up to 1% of the funds for program
26 administration and auditing.

27 Sec. 914. The department of treasury may provide a \$200.00
28 annual prize from the Ehlers internship award account in the gifts,
29 bequests, and deposit fund to the runner-up of the Rosenthal prize



1 for interns. The Ehlers internship award account is interest
2 bearing.

3 Sec. 915. Pursuant to section 61 of the Michigan campaign
4 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
5 the general fund to the state campaign fund an amount equal to the
6 amounts designated for tax year 2020. Except as otherwise provided
7 in this section, the amount appropriated shall not revert to the
8 general fund and shall remain in the state campaign fund. Any
9 amounts remaining in the state campaign fund in excess of
10 \$10,000,000.00 on December 31 shall revert to the general fund.

11 Sec. 916. The department of treasury may make available to
12 interested entities otherwise unavailable customized unclaimed
13 property listings of nonconfidential information in its possession.
14 The charge for this information is as follows: 1 to 100,000 records
15 at 2.5 cents per record and 100,001 or more records at .5 cents per
16 record. The revenue received from this service shall be deposited
17 to the appropriate revenue account or fund. The department of
18 treasury shall submit an annual report on or before June 1 to the
19 state budget director and the senate and house of representatives
20 standing committees on appropriations that states the amount of
21 revenue received from the sale of information.

22 Sec. 917. (1) There is appropriated for write-offs and
23 advances an amount equal to total write-offs and advances for
24 departmental programs, but not to exceed current year
25 authorizations that would otherwise lapse to the general fund.

26 (2) The department of treasury shall submit a report for the
27 immediately preceding fiscal year to the state budget director, the
28 chairpersons of the relevant appropriations subcommittees, and the
29 senate and house fiscal agencies not later than November 30 stating



1 the amounts appropriated for write-offs and advances under
2 subsection (1) and an explanation for each write-off or advance
3 that occurred.

4 Sec. 919. (1) From funds appropriated in part 1, the
5 department of treasury may contract with private auditing firms to
6 audit for and collect unclaimed property due this state in
7 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
8 567.221 to 567.265. In addition to the amounts appropriated in part
9 1 to the department of treasury, there are appropriated amounts
10 necessary to fund auditing and collection costs and fees not to
11 exceed 12% of the collections, or a lesser amount as prescribed by
12 the contract. The appropriation to fund collection costs and fees
13 for the auditing and collection of unclaimed property due this
14 state is from the fund or account to which the revenues being
15 collected are recorded or dedicated.

16 (2) The department of treasury shall submit a report for the
17 immediately preceding fiscal year ending September 30 to the state
18 budget director, the senate and house of representatives standing
19 committees on appropriations, and the chairpersons of the relevant
20 appropriations subcommittees not later than November 30 stating the
21 auditing firms employed, the amount of collections for each, the
22 costs of collection, and other pertinent information relating to
23 determining whether this authority should be continued.

24 Sec. 920. From the funds appropriated in part 1, the
25 department of treasury shall produce a listing of all personal
26 property tax reimbursement payments to be distributed in the
27 current fiscal year by the local community stabilization authority
28 and shall post the list of payments on the department website by
29 June 30.



1 Sec. 921. From the funds appropriated in part 1, the
2 department shall notify all members of the Michigan legislature on
3 any revenue administrative bulletins, administrative rules
4 involving tax administration or collection, or notices interpreting
5 changes in law. The notification shall be issued the same day it is
6 posted and shall include at least the following:

7 (a) A summary of the proposed changes from current procedures.

8 (b) Identification of potential industries that will be
9 affected by the bulletin, notice, or rule.

10 (c) A discussion of the potential fiscal implications of the
11 bulletin, notice, or rule. This subdivision does not apply to a
12 bulletin, notice, or rule that is a routine update of a tax or
13 interest rate required by statute.

14 (d) A summary of the reason for the proposed changes.

15 Sec. 924. (1) In addition to the funds appropriated in part 1,
16 the department of treasury may receive and expend principal
17 residence audit fund revenue for administration of principal
18 residence audits under the general property tax act, 1893 PA 206,
19 MCL 211.1 to 211.155.

20 (2) The department of treasury shall submit a report for the
21 immediately preceding fiscal year to the state budget director, the
22 chairpersons of the relevant appropriations subcommittees, and the
23 senate and house fiscal agencies not later than December 31 stating
24 the amount of exemptions denied and the revenue received under the
25 program.

26 Sec. 926. Unexpended appropriations of the John R. Justice
27 grant program are designated as work project appropriations and
28 shall not lapse at the end of the fiscal year and shall continue to
29 be available for expenditure until the project has been completed.



1 The following is in compliance with section 451a of the management
2 and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to provide student loan
4 forgiveness to qualified public defenders and prosecutors.

5 (b) The project will be accomplished by utilizing state
6 employees or contracts with private vendors, or both.

7 (c) The total estimated cost of the project is \$288,100.00.

8 (d) The tentative completion date is September 30, 2023.

9 Sec. 927. The department of treasury shall submit annual
10 progress reports to the senate and house of representatives
11 standing committees on appropriations subcommittees on general
12 government and the senate and house fiscal agencies, regarding
13 essential service assessment audits. The report shall include the
14 number of audits, revenue generated, and number of complaints
15 received by the department of treasury related to the audits.

16 Sec. 928. The department of treasury may provide receipt,
17 check and cash processing, data, collection, investment, fiscal
18 agent, levy and check cost assessment, writ of garnishment, and
19 other user services on a contractual basis for other principal
20 executive departments and state agencies. Funds for the services
21 provided are appropriated and shall be expended for salaries and
22 wages, fees, supplies, and equipment necessary to provide the
23 services. Any unobligated balance of the funds received shall
24 revert to the general fund of this state as of September 30.

25 Sec. 930. (1) The department of treasury shall provide
26 accounts receivable collections services to other principal
27 executive departments and state agencies under 1927 PA 375, MCL
28 14.131 to 14.134, or to a city for which the department has entered
29 into an agreement to provide tax administration services. The



1 department of treasury shall deduct a fee equal to the cost of
2 collections from all receipts except unrestricted general fund
3 collections. Fees shall be credited to a restricted revenue account
4 and appropriated to the department of treasury to pay for the cost
5 of collections. The department of treasury shall maintain
6 accounting records in sufficient detail to enable the respective
7 accounts to be reimbursed periodically for fees deducted that are
8 determined by the department of treasury to be surplus to the
9 actual cost of collections.

10 (2) The department of treasury shall submit a report for the
11 immediately preceding fiscal year to the state budget director, the
12 chairpersons of the relevant appropriations subcommittees, and the
13 senate and house fiscal agencies not later than November 30 stating
14 the principal executive departments and state agencies served,
15 funds collected, and costs of collection under subsection (1).

16 Sec. 931. (1) The appropriation in part 1 to the department of
17 treasury for treasury fees shall be assessed against all restricted
18 funds that receive common cash earnings or other investment income.
19 Treasury fees include all costs, including administrative overhead,
20 relating to the investment of each restricted fund. The fee
21 assessed against each restricted fund will be based on the size of
22 the restricted fund (the absolute value of the average daily cash
23 balance plus the market value of investments in the prior fiscal
24 year) and the level of effort necessary to maintain the restricted
25 fund as required by each department. The department of treasury
26 shall provide a report to the state budget director, the senate and
27 house of representatives standing committees on appropriations
28 subcommittees on general government, and the senate and house
29 fiscal agencies by November 30 of each year identifying the fees



1 assessed against each restricted fund and the methodology used for
2 assessment.

3 (2) In addition to the funds appropriated in part 1, the
4 department of treasury may receive and expend investment fees
5 relating to new restricted funding sources that participate in
6 common cash earnings or other investment income during the current
7 fiscal year. When a new restricted fund is created starting on or
8 after October 1, that restricted fund shall be assessed a fee using
9 the same criteria identified in subsection (1).

10 Sec. 932. Revenue received under the Michigan education trust
11 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
12 board of directors of the Michigan education trust for necessary
13 salaries, wages, supplies, contractual services, equipment,
14 worker's compensation insurance premiums, and grants to the civil
15 service commission and state employees' retirement fund.

16 Sec. 934. (1) The department of treasury may expend revenues
17 received under the hospital finance authority act, 1969 PA 38, MCL
18 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
19 141.1051 to 141.1076, the higher education facilities authority
20 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
21 educational facilities authority, Executive Reorganization Order
22 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
23 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
24 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
25 the natural resources and environmental protection act, 1994 PA
26 451, MCL 324.50501 to 324.50522, the state housing development
27 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
28 the Michigan finance authority, Executive Reorganization Order No.
29 2010-2, MCL 12.194, for necessary salaries, wages, supplies,



1 contractual services, equipment, worker's compensation insurance
2 premiums, grants to the civil service commission and state
3 employees' retirement fund, and other expenses as allowed under
4 those acts.

5 (2) The department of treasury shall report by January 31 to
6 the senate and house appropriations subcommittees on general
7 government, the senate and house fiscal agencies, and the state
8 budget director on the amount and purpose of expenditures made
9 under subsection (1) from funds received in addition to those
10 appropriated in part 1. The report shall also include a listing of
11 reimbursement of revenue, if any. The report shall cover the
12 previous fiscal year.

13 Sec. 935. The funds appropriated in part 1 for dual enrollment
14 payments for an eligible student enrolled in a state-approved
15 nonpublic school shall be distributed as provided under the
16 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
17 388.524, and the career and technical preparation act, 2000 PA 258,
18 MCL 388.1901 to 388.1913, in a form and manner as determined by the
19 department of treasury.

20 Sec. 937. As a condition of receiving funds in part 1, the
21 department of treasury shall submit a report to the state budget
22 director, the senate and house standing committees on
23 appropriations, the chairpersons of the relevant appropriations
24 subcommittees, and the senate and house fiscal agencies not later
25 than March 31 regarding the performance of the Michigan accounts
26 receivable collections system. The report shall include, but is not
27 limited to:

28 (a) Information regarding the effectiveness of the
29 department's current collection strategies, including use of



1 vendors or contractors.

2 (b) The amount of delinquent accounts and collection referrals
3 to vendors and contractors.

4 (c) The liquidation rates for declining delinquent accounts.

5 (d) The profile of uncollected delinquent accounts, including
6 specific uncollected amounts by category.

7 (e) The department of treasury's strategy to manage delinquent
8 accounts once those accounts exceed the vendor's or contractor's
9 contracted collectible period.

10 (f) A summary of the strategies used in other states,
11 including, but not limited to, secondary placement services, and
12 assessing the benefits of those strategies.

13 Sec. 941. (1) From the funds appropriated in part 1, the
14 department of treasury, in conjunction with the Michigan strategic
15 fund, shall report to the senate and house of representatives
16 standing committees on appropriations, the relevant senate and
17 house of representatives appropriations subcommittees, the senate
18 and house fiscal agencies, and the state budget director by
19 November 1 on the annual cost of the Michigan economic growth
20 authority tax credits. The report shall include for each year the
21 board-approved credit amount, adjusted for credit amendments where
22 applicable, and the actual and projected value of tax credits for
23 each year from 1995 to the expiration of the credit program. For
24 years for which credit claims are complete, the report shall
25 include the total of actual certificated credit amounts. For years
26 for which claims are still pending or not yet submitted, the report
27 shall include a combination of actual credits where available and
28 projected credits. Credit projections shall be based on updated
29 estimates of employees, wages, and benefits for eligible companies.



1 (2) In addition to the report under subsection (1), the
2 department of treasury, in conjunction with the Michigan strategic
3 fund, shall report to the senate and house of representatives
4 standing committees on appropriations, the relevant senate and
5 house of representatives appropriations subcommittees, the senate
6 and house fiscal agencies, and the state budget director by
7 November 1 on the annual cost of all other certificated credits by
8 program, for each year until the credits expire or can no longer be
9 collected. The report shall include estimates on the brownfield
10 redevelopment credit, film credits, MEGA photovoltaic technology
11 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
12 vehicle battery credit, and other certificated credits.

13 Sec. 944. From the funds appropriated in part 1, if the
14 department of treasury hires a pension plan consultant using any of
15 the funds appropriated in part 1, the department shall retain any
16 report provided to the department by that consultant, notify the
17 senate and house of representatives appropriations subcommittees on
18 general government, the senate and house fiscal agencies, and the
19 state budget director, and shall make that report available upon
20 request to the senate and house of representatives standing
21 committees on appropriations subcommittees on general government,
22 the senate and house fiscal agencies, and the state budget
23 director. A rationale for retention of a pension plan consultant
24 shall be included in the notification of retention.

25 Sec. 945. From the funds appropriated in part 1, audits of
26 local unit assessment administration practices, procedures, and
27 records shall be conducted in each assessment jurisdiction a
28 minimum of once every 5 years and in accordance with section 10g of
29 the general property tax act, 1893 PA 206, MCL 211.10g.



1 Sec. 946. Revenue collected in the convention facility
2 development fund is appropriated and shall be distributed under
3 sections 8, 9, and 10 of the state convention facility development
4 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

5 Sec. 947. Financial independence teams shall cooperate with
6 the financial responsibility section to coordinate and streamline
7 efforts in identifying and addressing fiscal emergencies in school
8 districts and intermediate school districts.

9 Sec. 948. Total authorized appropriations from all department
10 of treasury sources under part 1 for legacy costs for the fiscal
11 year ending September 30, 2022 are \$41,406,400.00. From this
12 amount, total agency appropriations for pension-related legacy
13 costs are estimated at \$23,198,100.00. Total agency appropriations
14 for retiree health care legacy costs are estimated at
15 \$18,208,300.00.

16 Sec. 949. (1) From the funds appropriated in part 1, the
17 department of treasury may contract with private agencies to
18 prevent the disbursement of fraudulent tax refunds. In addition to
19 the amounts appropriated in part 1 to the department of treasury,
20 there are appropriated amounts necessary to pay contract costs or
21 fund operations designed to reduce fraudulent income tax refund
22 payments not to exceed \$1,500,000.00 of the refunds identified as
23 potentially fraudulent and for which payment of the refund is
24 denied. The appropriation to fund fraud prevention efforts is from
25 the fund or account to which the revenues being collected are
26 recorded or dedicated.

27 (2) The department of treasury shall submit a report for the
28 immediately preceding fiscal year ending September 30 to the state
29 budget director, the senate and house of representatives standing



1 committees on appropriations, and the chairpersons of the relevant
2 appropriations subcommittees not later than November 30 stating the
3 number of refund claims denied due to the fraud prevention
4 operations, the amount of refunds denied, the costs of the fraud
5 prevention operations, and other pertinent information relating to
6 determining whether this authority should be continued.

7 Sec. 949a. From the funds appropriated in part 1 for
8 additional staff in city income tax administration, the department
9 may expand individual income tax return administration to 1
10 additional city to leverage the department's capabilities to assist
11 cities with their taxation efforts.

12 Sec. 949b. Tax capture revenues collected in accordance with
13 written agreements under the good jobs for Michigan program and
14 transferred from the general fund for deposit into the good jobs
15 for Michigan fund, and for both calculated payments from the good
16 jobs for Michigan fund to authorized businesses and distributions
17 to the Michigan strategic fund for administrative expenses, are
18 appropriated pursuant to the provisions of chapter 8D of the
19 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to
20 125.2090j.

21 Sec. 949c. From the funds appropriated in part 1, funds shall
22 be expended in coordination with the department of agriculture and
23 rural development to improve the timely processing and issuance of
24 tax credits from the Michigan's farmland and open space
25 preservation program created under section 36109 of the natural
26 resources and environmental protection act, 1994 PA 451, MCL
27 324.36109, for the Michigan's farmland and open space preservation
28 program under parts 361 and 362 of the natural resources and
29 environmental protection act, 1994 PA 451, MCL 324.36101 to



1 324.36116 and 324.36201 to 324.36207, including, but not limited
2 to:

3 (a) Timely review of mailed applications and paperwork.

4 (b) Timely and proactive communications to applicants
5 regarding the status of the applicant's application.

6 (c) A clear and understood timeline for the issuance of any
7 tax credits.

8 Sec. 949d. (1) From the funds appropriated in part 1 for
9 financial review commission, the department of treasury shall
10 continue financial review commission efforts in the current fiscal
11 year. The purpose of the funding is to cover ongoing costs
12 associated with the operation of the commission.

13 (2) The department of treasury shall identify specific
14 outcomes and performance measures for this initiative, including,
15 but not limited to, the department of treasury's ability to perform
16 a critical fiscal review to ensure the city of Detroit does not
17 reenter distress following its exit from bankruptcy and to ensure
18 that the community district does not enter distress and maintains a
19 balanced budget.

20 (3) The department of treasury must submit a report to the
21 house and senate appropriations subcommittees on general
22 government, the senate and house fiscal agencies, and the state
23 budget director by March 15. The report must describe the specific
24 outcomes and measures required in subsection (1) and provide the
25 results and data related to these outcomes and measures.

26 Sec. 949e. From the funds appropriated in part 1 for the state
27 essential services assessment program, the department of treasury
28 shall administer the state essential services assessment program.
29 The program will provide the department of treasury the ability to



1 collect the state essential services assessment which is a phased-
2 in replacement of locally collected personal property taxes on
3 eligible manufacturing personal property.

4 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
5 327, MCL 205.421 to 205.436, related to counties with a 2000
6 population of more than 2,000,000 is appropriated and shall be
7 distributed under section 12(4)(d) of the tobacco products tax act,
8 1993 PA 327, MCL 205.432.

9 Sec. 949h. Revenue from part 6 of the medical marihuana
10 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
11 is appropriated and distributed pursuant to part 6 of the medical
12 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to
13 333.27605.

14 Sec. 949i. Revenue from the Michigan Regulation and Taxation
15 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
16 appropriated and distributed pursuant to the Michigan Regulation
17 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
18 333.27967.

19 Sec. 949j. All funds in the wrongful imprisonment compensation
20 fund created in the wrongful imprisonment compensation act, 2016 PA
21 343, MCL 691.1751 to 691.1757, are appropriated and available for
22 expenditure. Expenditures are limited to support wrongful
23 imprisonment compensation payments pursuant to section 6 of the
24 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

25 Sec. 949k. There is appropriated an amount equal to the tax
26 captured revenues due under approved transformational brownfield
27 plans created in the brownfield redevelopment financing act, 1996
28 PA 381, MCL 125.2651 to 125.2670.

29 Sec. 949l. (1) The transportation administration support fund



1 is created within the department of treasury.

2 (2) Any unexpended funds in the transportation administration
3 support fund created in this section shall be carried forward and
4 available for expenditure under this section.

5 (3) Funds may only be spent from the transportation
6 administration support fund upon appropriation, or legislative
7 transfer pursuant to section 393 of the management and budget act,
8 1984 PA 431, MCL 18.1393.

9 (4) The state treasurer may receive money or other assets from
10 any source for deposit into the transportation administration
11 support fund. The state treasurer shall direct the investment of
12 the transportation administration support fund. The state treasurer
13 shall credit to the transportation administration support fund
14 interest and earnings from the transportation administration
15 support fund.

16 (5) Funds in the transportation administration support fund at
17 the close of the fiscal year shall remain in the transportation
18 administration support fund and shall not lapse to the general
19 fund.

20 (6) Funds appropriated in part 1 for transportation
21 administration support fund must be deposited in the transportation
22 administration support fund created under this section.

23 Sec. 949m. From the funds appropriated in part 1, The Michigan
24 Infrastructure Council will plan, conduct, and contract for asset
25 management improvement activities including, but not limited to,
26 infrastructure data collection activities, asset manager training,
27 development of a 30-year asset management plan for Michigan,
28 assistance in asset management improvement projects including
29 maintaining an asset management portal, and other projects that



1 promote improved asset management for infrastructure in Michigan.

2 Sec. 949n. The funds appropriated in part 1 for the NextGen
3 infrastructure shall be deposited into the emergency 9-1-1 fund
4 created in section 407 of the emergency 9-1-1 service enabling act,
5 1986 PA 32, MCL 484.1407.

6 Sec. 949o. (1) The funds appropriated in part 1 for local
7 first responder recruitment and training grants are to support
8 local efforts to expand recruitment, improve training, and provide
9 additional professional development and support to first
10 responders.

11 (2) As used in this section:

12 (a) "First responder" means law enforcement officers,
13 firefighters, emergency medical technicians (EMT), paramedics, and
14 local unit of government corrections officers.

15 (b) "Applicant" means a city, village, township, county, or
16 fire authority.

17 (3) The department shall establish an application process and
18 award grants on a competitive basis to applicants that are
19 determined to be most in need of first responder recruitment and
20 training assistance. Awards to any 1 applicant shall be no more
21 than \$100,000.00 for recruitment, and no more than \$100,000.00 for
22 training programs. The department shall execute grant agreements
23 with each of the applicants awarded funds that establish the terms
24 and conditions under which the funds are granted.

25
26 **REVENUE SHARING**

27 Sec. 950. The funds appropriated in part 1 for constitutional
28 revenue sharing shall be distributed by the department of treasury
29 to cities, villages, and townships, as required under section 10 of



1 article IX of the state constitution of 1963. Revenue collected in
2 accordance with section 10 of article IX of the state constitution
3 of 1963 in excess of the amount appropriated in part 1 for
4 constitutional revenue sharing is appropriated for distribution to
5 cities, villages, and townships, on a population basis as required
6 under section 10 of article IX of the state constitution of 1963.

7 Sec. 952. (1) The funds appropriated in part 1 for city,
8 village, and township revenue sharing are for grants to cities,
9 villages, and townships such that, subject to fulfilling the
10 requirements under subsection (3), each city, village, or township
11 that received a payment under section 952(1) of 2020 PA 166 is
12 eligible to receive a payment equal to 102.0% of its total eligible
13 payment under section 952(1) of 2020 PA 166, rounded to the nearest
14 dollar. For purposes of this subsection, any city, village, or
15 township that completely merges with another city, village, or
16 township will be treated as a single entity, such that when
17 determining the eligible payment under section 952(1) of 2020 PA
18 166 for the combined single entity, the amount each of the merging
19 local units was eligible to receive under section 952(1) of 2020 PA
20 166 is summed.

21 (2) The funds appropriated in part 1 for the county incentive
22 program are to be used for grants to counties such that each county
23 is eligible to receive an amount equal to 20% of the amount
24 determined pursuant to the Glenn Steil state revenue sharing act of
25 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
26 under this subsection shall be adjusted as necessary to reflect
27 partial county fiscal years and prorated based on the total amount
28 appropriated for distribution to all eligible counties. Except as
29 otherwise provided under this subsection, payments under this



1 subsection will be distributed to an eligible county subject to the
2 county's fulfilling the requirements under subsection (3).

3 (3) For purposes of accountability and transparency, each
4 eligible city, village, township, or county shall certify by
5 December 1, or the first day of a payment month, that it has
6 produced a citizen's guide of its most recent local finances,
7 including a recognition of its unfunded liabilities; a performance
8 dashboard; a debt service report containing a detailed listing of
9 its debt service requirements, including, at a minimum, the
10 issuance date, issuance amount, type of debt instrument, a listing
11 of all revenues pledged to finance debt service by debt instrument,
12 and a listing of the annual payment amounts until maturity; and a
13 projected budget report, including, at a minimum, the current
14 fiscal year and a projection for the immediately following fiscal
15 year. The projected budget report shall include revenues and
16 expenditures and an explanation of the assumptions used for the
17 projections. Each eligible city, village, township, or county shall
18 include in any mailing of general information to its citizens the
19 internet website address location for its citizen's guide,
20 performance dashboard, debt service report, and projected budget
21 report or the physical location where these documents are available
22 for public viewing in the city, village, township, or county
23 clerk's office. Each city, village, township, and county applying
24 for a payment under this subsection shall submit a copy of the
25 performance dashboard, a copy of the debt service report, and a
26 copy of the projected budget report to the department of treasury.
27 In addition, each eligible city, village, township, or county
28 applying for a payment under this subsection shall either submit a
29 copy of the citizen's guide or certify that the city, village,



1 township, or county will be utilizing treasury's online citizen's
2 guide. The department of treasury shall develop detailed guidance
3 for a city, village, township, or county to follow to meet the
4 requirements of this subsection. The detailed guidance shall be
5 posted on the department of treasury website and distributed to
6 cities, villages, townships, and counties by October 1.

7 (4) City, village, and township revenue sharing payments and
8 county incentive program payments are subject to the following
9 conditions:

10 (a) The city, village, township, or county shall certify to
11 the department that it has met the required criteria for subsection
12 (3) and submitted the required citizen's guide, performance
13 dashboard, debt service report, and projected budget report as
14 required by subsection (3). A department of treasury review of the
15 citizen's guide, dashboard, or reports is not required in order for
16 a city, village, township, or county to receive a payment under
17 subsection (1) or (2). The department shall develop a certification
18 process and method for cities, villages, townships, and counties to
19 follow.

20 (b) Subject to subdivisions (c), (d), and (e), if a city,
21 village, township, or county meets the requirements of subsection
22 (3), the city, village, township, or county shall receive its full
23 potential payment under this section.

24 (c) Cities, villages, and townships eligible to receive a
25 payment under subsection (1) shall receive 1/6 of their eligible
26 payment on the last business day of October, December, February,
27 April, June, and August. Payments under subsection (1) shall be
28 issued to cities, villages, and townships until the specified due
29 date for subsection (3). After the specified due date for



1 subsection (3), payments shall be made to a city, village, or
2 township only if that city, village, or township has complied with
3 subdivision (a).

4 (d) Payments under subsection (2) shall be issued to counties
5 until the specified due date for subsection (3). After the
6 specified due date for subsection (3), payments shall be made to a
7 county only if that county has complied with subdivision (a).

8 (e) If a city, village, township, or county does not submit
9 the required certification, citizen's guide, performance dashboard,
10 debt service report, and projected budget report by the first day
11 of a payment month, the city, village, township, or county shall
12 forfeit the payment in that payment month.

13 (f) Any city, village, township, or county that falsifies
14 certification documents shall forfeit any future city, village, and
15 township revenue sharing payments or county incentive program
16 payments and shall repay to this state all payments it has received
17 under this section.

18 (g) City, village, and township revenue sharing payments and
19 county incentive program payments under this section shall be
20 distributed on the last business day of October, December,
21 February, April, June, and August.

22 (h) Payments distributed under this section may be withheld
23 pursuant to sections 17a and 21 of the Glenn Steil state revenue
24 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

25 (5) The unexpended funds appropriated in part 1 for city,
26 village, and township revenue sharing and the county incentive
27 program shall be available for expenditure under the program for
28 financially distressed cities, villages, or townships after the
29 approval of transfers by the legislature pursuant to section 393(2)



1 of the management and budget act, 1984 PA 431, MCL 18.1393.

2 (6) Any city, village, or township eligible to receive a
 3 payment under subsection (1) and determined to have a retirement
 4 pension benefit system in underfunded status under section 5 of the
 5 protecting local government retirement and benefits act, 2017 PA
 6 202, MCL 38.2805, must allocate an amount equal to its current year
 7 eligible payment under subsection (1) less the sum of its eligible
 8 payment for city, village, and township revenue sharing in 2019 PA
 9 56 to its pension unfunded liability. A city, village, or township
 10 that has issued a municipal security under section 518 of the
 11 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
 12 from this requirement.

13 Sec. 955. (1) The funds appropriated in part 1 for county
 14 revenue sharing shall be distributed by the department of treasury
 15 so that each eligible county receives a payment equal to 106.6435%
 16 of the amount determined pursuant to the Glenn Steil state revenue
 17 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the
 18 amount for which the county is eligible under section 952(2) of
 19 this part. The amount calculated under this subsection shall be
 20 adjusted as necessary to reflect partial county fiscal years and
 21 prorated based on the total amount appropriated for distribution to
 22 all eligible counties.

23 (2) The department of treasury shall annually certify to the
 24 state budget director the amount each county is authorized to
 25 expend from its revenue sharing reserve fund.

26 (3) Any county eligible to receive a payment under subsection
 27 (1) and determined to have a retirement pension benefit system in
 28 underfunded status under section 5 of the protecting local
 29 government retirement and benefits act, 2017 PA 202, MCL 38.2805,



1 must allocate an amount equal to the sum of its current year
2 eligible payment for county revenue sharing and the county
3 incentive program less the sum of its 2019 PA 56 eligible payment
4 for county revenue sharing and the county incentive program to its
5 pension unfunded liability. A county that has issued a municipal
6 security under section 518 of the revised municipal finance act,
7 2001 PA 34, MCL 141.2518, is exempt from this requirement.

8 Sec. 956. (1) The funds appropriated in part 1 for financially
9 distressed cities, villages, or townships shall be granted by the
10 department of treasury to cities, villages, and townships that have
11 1 or more conditions that indicate probable financial distress, as
12 determined by the department of treasury. A city, village, or
13 township with 1 or more conditions that indicate probable financial
14 distress may apply in a manner determined by the department of
15 treasury for a grant to pay for specific projects or services that
16 move the city, village, or township toward financial stability.
17 Grants are to be used for specific projects or services that move
18 the city, village, or township toward financial stability. The
19 city, village, or township must use the grants under this section
20 to make payments to reduce unfunded accrued liability; to repair or
21 replace critical infrastructure and equipment owned or maintained
22 by the city, village, or township; to reduce debt obligations; or
23 for costs associated with a transition to shared services with
24 another jurisdiction; or to administer other projects that move the
25 city, village, or township toward financial stability. The
26 department of treasury shall award no more than \$2,000,000.00 to
27 any city, village, or township under this section.

28 (2) The department of treasury shall provide a report to the
29 senate and house of representatives appropriations subcommittees on



1 general government, the senate and house fiscal agencies, and the
2 state budget director by March 31. The report shall include a list
3 by grant recipient of the date each grant was approved, the amount
4 of the grant, and a description of the project or projects that
5 will be paid by the grant.

6 (3) The unexpended funds appropriated in part 1 for
7 financially distressed cities, villages, or townships are
8 designated as a work project appropriation, and any unencumbered or
9 unallotted funds shall not lapse at the end of the fiscal year and
10 shall be available for expenditure for projects under this section
11 until the projects have been completed. The following is in
12 compliance with section 451a of the management and budget act, 1984
13 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to provide assistance to
15 financially distressed cities, villages, and townships under this
16 section.

17 (b) The projects will be accomplished by grants to cities,
18 villages, and townships approved by the department of treasury.

19 (c) The total estimated cost of all projects is \$2,500,000.00.

20 (d) The tentative completion date is September 30, 2026.

21 Sec. 957. The funds in part 1 for coronavirus relief local
22 government grants reimbursement shall be used to make payments to
23 cities, villages, townships, and counties that received a
24 coronavirus relief local government grant in 2020 PA 144 and
25 subsequently returned at least some portion of the grant. The
26 payments shall be made by the department of treasury to each local
27 unit of government in the same amount that each local unit of
28 government returned the coronavirus relief local government grants.

29



1 **BUREAU OF STATE LOTTERY**

2 Sec. 960. In addition to the funds appropriated in part 1 to
3 the bureau of state lottery, there is appropriated from state
4 lottery fund revenues the amount necessary for, and directly
5 related to, implementing and operating lottery games under the
6 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
7 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
8 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
9 expenditures for contractually mandated payments for vendor
10 commissions, contractually mandated payments for instant tickets
11 intended for resale, the contractual costs of providing and
12 maintaining the online system communications network, and incentive
13 and bonus payments to lottery retailers.

14 Sec. 964. For the bureau of state lottery, there is
15 appropriated 1% of the lottery's prior fiscal year's gross sales
16 for promotion and advertising.

17

18 **CASINO GAMING**

19 Sec. 971. (1) From the revenue collected by the Michigan
20 gaming control board regarding the total annual assessment of each
21 casino licensee, \$2,000,000.00 is appropriated and shall be
22 deposited in the compulsive gaming prevention fund as described in
23 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
24 IL 1, MCL 432.212a.

25 (2) After the board has incurred the costs of regulating and
26 enforcing internet sports betting, \$500,000.00 is appropriated and
27 shall be deposited into the compulsive gaming prevention fund as
28 described in section 16(4)(b) of the lawful sports betting act,
29 2019 PA 149, MCL 432.416. Following these disbursements,



1 \$2,000,000.00 is appropriated and shall be deposited in the first
2 responder presumed coverage fund as described in section 16(4)(c)
3 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

4 (3) An appropriation of \$500,000.00 shall be deposited into
5 the compulsive gaming prevention fund as described in section
6 16(4)(b) of the lawful internet gaming act, 2019 PA 152, MCL
7 432.316, except as provided in section 15(2) of the lawful internet
8 gaming act, 2019 PA 152, MCL 432.315, and after the board has
9 incurred the costs of regulating and enforcing internet gaming
10 under the act, 2019 PA 152, MCL 432.301 to 432.322. Following these
11 disbursements, \$2,000,000.00 is appropriated and shall be deposited
12 into the first responder presumed coverage fund as described in
13 section 16(4)(c) of the lawful internet gaming act, 2019 PA 152,
14 MCL 432.316.

15 Sec. 973. (1) Funds appropriated in part 1 for local
16 government programs may be used to provide assistance to a local
17 revenue sharing board referenced in an agreement authorized by the
18 Indian gaming regulatory act, Public Law 100-497.

19 (2) A local revenue sharing board described in subsection (1)
20 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
21 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
22 to 15.246.

23 (3) A county treasurer is authorized to receive and administer
24 funds received for and on behalf of a local revenue sharing board.
25 Funds appropriated in part 1 for local government programs may be
26 used to audit local revenue sharing board funds held by a county
27 treasurer. This section does not limit the ability of local units
28 of government to enter into agreements with federally recognized
29 Indian tribes to provide financial assistance to local units of



1 government or to jointly provide public services.

2 (4) A local revenue sharing board described in subsection (1)
3 shall comply with all applicable provisions of any agreement
4 authorized by the Indian gaming regulatory act, Public Law 100-497,
5 in which the local revenue sharing board is referenced, including,
6 but not limited to, the disbursement of tribal casino payments
7 received under applicable provisions of the tribal-state class III
8 gaming compact in which those funds are received.

9 (5) The director of the department of state police and the
10 executive director of the Michigan gaming control board are
11 authorized to assist the local revenue sharing boards in
12 determining allocations to be made to local public safety
13 organizations.

14 (6) The Michigan gaming control board shall submit a report by
15 September 30 to the senate and house of representatives standing
16 committees on appropriations and the state budget director on the
17 receipts and distribution of revenues by local revenue sharing
18 boards.

19 Sec. 974. If revenues collected in the state services fee fund
20 are less than the amounts appropriated from the fund, available
21 revenues shall be used to fully fund the appropriation in part 1
22 for casino gaming regulation activities before distributions are
23 made to other state departments and agencies. If the remaining
24 revenue in the fund is insufficient to fully fund appropriations to
25 other state departments or agencies, the shortfall shall be
26 distributed proportionally among those departments and agencies.

27 Sec. 976. The executive director of the Michigan gaming
28 control board may pay rewards of not more than \$5,000.00 to a
29 person who provides information that results in the arrest and



1 conviction on a felony or misdemeanor charge for a crime that
2 involves the horse racing industry. A reward paid pursuant to this
3 section shall be paid out of the appropriation in part 1 for the
4 racing commission.

5 Sec. 977. All appropriations from the Michigan agriculture
6 equine industry development fund, except for the racing commission
7 appropriations, shall be reduced proportionately if revenues to the
8 Michigan agriculture equine industry development fund decline
9 during the current fiscal year to a level lower than the amount
10 appropriated in part 1.

11 Sec. 978. The Michigan gaming control board shall use actual
12 expenditure data in determining the actual regulatory costs of
13 conducting racing dates and shall provide that data to the senate
14 and house appropriations subcommittees on agriculture and general
15 government, the state budget director, and the senate and house
16 fiscal agencies. The Michigan gaming control board shall not be
17 reimbursed for more than the actual regulatory cost of conducting
18 race dates. If a certified horsemen's organization funds more than
19 the actual regulatory cost, the balance shall remain in the
20 agriculture equine industry development fund to be used to fund
21 subsequent race dates conducted by race meeting licensees with
22 which the certified horsemen's organization has contracts. If a
23 certified horsemen's organization funds less than the actual
24 regulatory costs of the additional horse racing dates, the Michigan
25 gaming control board shall reduce the number of future race dates
26 conducted by race meeting licensees with which the certified
27 horsemen's organization has contracts. Prior to the reduction in
28 the number of authorized race dates due to budget deficits, the
29 executive director of the Michigan gaming control board shall



1 provide notice to the certified horsemen's organizations with an
 2 opportunity to respond with alternatives. In determining actual
 3 costs, the Michigan gaming control board shall take into account
 4 that each specific breed may require different regulatory
 5 mechanisms.

6 Sec. 979. From the funds appropriated in part 1 for
 7 millionaire party regulation, the Michigan gaming control board may
 8 receive and expend state lottery fund revenue in an amount not to
 9 exceed the amount appropriated in part 1 for necessary expenses
 10 incurred in the licensing and regulation of millionaire parties
 11 pursuant to Executive Order No. 2012-4. In accordance with section
 12 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
 13 432.108, the amount of necessary expenses shall not exceed the
 14 amount of revenue received under that act. The Michigan gaming
 15 control board shall provide a report to the senate and house of
 16 representatives appropriations subcommittees on general government,
 17 the senate and house fiscal agencies, and the state budget director
 18 by March 1. The report shall include, but not be limited to, total
 19 expenditures related to the licensing and regulating of millionaire
 20 parties, steps taken to ensure charities are receiving revenue due
 21 to them, progress on promulgating rules to ensure compliance with
 22 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
 23 to 432.120, and any enforcement actions taken.

24

25 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

26 Sec. 980. (1) In addition to the funds appropriated in part 1,
 27 there is appropriated an amount not to exceed \$15,000,000.00 for
 28 federal contingency authorization. These funds are not available
 29 for expenditure until they have been transferred to another line



1 item in part 1 under section 393(2) of the management and budget
2 act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$5,000,000.00 for state
5 restricted contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$1,000,000.00 for private
11 contingency authorization. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in part 1 under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,000,000.00 for local
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 Sec. 981. Total authorized appropriations from all sources
22 under part 1 for legacy costs for the fiscal year ending September
23 30, 2022 are \$59,735,500.00. From this amount, total agency
24 appropriations for pension-related legacy costs are estimated at
25 \$33,467,000.00. Total agency appropriations for retiree health care
26 legacy costs are estimated at \$26,268,500.00.

27 Sec. 982. Federal pass-through funds to local institutions and
28 governments that are received in amounts in addition to those
29 included in part 1 and that do not require additional state



1 matching funds are appropriated for the purposes intended. The
2 department may carry forward into the succeeding fiscal year
3 unexpended federal pass-through funds to local institutions and
4 governments that do not require additional state matching funds.
5 The department shall report the amount and source of the funds to
6 the relevant senate and house of representatives appropriations
7 subcommittees, the senate and house fiscal agencies, and the state
8 budget director within 10 business days after receiving any
9 additional pass-through funds.

10 Sec. 983. From the funds appropriated in part 1, Michigan
11 department of labor and economic opportunity, Michigan strategic
12 fund, and Michigan state housing development authority shall not
13 use funds for broadband construction, expansion, repairs, or
14 upgrades or to issue or refinance bonds for broadband construction,
15 expansion, repairs, or upgrades.

16 Sec. 984. As a condition of receiving funds in part 1, the
17 department of labor and economic opportunity shall utilize SIGMA as
18 an appropriation and expenditure reporting system to track all
19 financial transactions with individual vendors, contractual
20 partners, grantees, recipients of business incentives, and
21 recipients of other economic assistance. Encumbrances and
22 expenditures shall be reported in a timely manner.

23 Sec. 985. (1) Grants supported with private revenues received
24 by the department are appropriated upon receipt and are available
25 for expenditure by the department, subject to subsection (3), for
26 purposes specified within the grant agreement and as permitted
27 under state and federal law.

28 (2) Within 10 days after the receipt of a private grant
29 appropriated in subsection (1), the department shall notify the



1 house and senate chairpersons of the subcommittees, the senate and
2 house fiscal agencies, and the state budget director of the receipt
3 of the grant, including the fund source, purpose, and amount of the
4 grant.

5 (3) The amount appropriated under subsection (1) shall not
6 exceed \$1,500,000.00.

7 Sec. 986. (1) The department may charge registration fees to
8 attendees of informational, training, or special events sponsored
9 by the department, and related to activities that are under the
10 department's purview.

11 (2) These fees shall reflect the costs for the department to
12 sponsor the informational, training, or special events.

13 (3) Revenue generated by the registration fees is appropriated
14 upon receipt and available for expenditure to cover the
15 department's costs of sponsoring informational, training, or
16 special events.

17 (4) Revenue generated by registration fees in excess of the
18 department's costs of sponsoring informational, training, or
19 special events shall carry forward to the subsequent fiscal year
20 and not lapse to the general fund.

21 (5) The amount appropriated under subsection (3) shall not
22 exceed \$500,000.00.

23 Sec. 987. (1) The department may sell documents at a price not
24 to exceed the cost of production and distribution. Money received
25 from the sale of these documents shall revert to the department. In
26 addition to the funds appropriated in part 1, these funds are
27 available for expenditure when they are received by the department
28 of treasury. This subsection applies only to R 418.10101 to R
29 418.101504 of the Michigan Administrative Code.



1 (2) Unexpended funds at the end of the fiscal year shall carry
 2 forward to the subsequent fiscal year and not lapse to the general
 3 fund.

4 Sec. 988. If the revenue collected by the department for
 5 radiological health administration and projects from fees and
 6 collections exceeds the amount appropriated in part 1, the revenue
 7 may be carried forward into the subsequent fiscal year. The revenue
 8 carried forward under this section shall be used as the first
 9 source of funds in the subsequent fiscal year.

10 Sec. 989. It is the intent of the legislature that the
 11 workers' compensation agency through the department of labor and
 12 economic opportunity annually update R 418.10101 to R 418.101504 of
 13 the Michigan Administrative Code, as required under sections 205
 14 and 315 of the worker's disability compensation act, 1969 PA 317,
 15 MCL 418.205 and 418.315, and section 33 of the administrative
 16 procedures act, 1969 PA 306, MCL 24.233.

17 Sec. 989b. From the funds appropriated in part 1 for the
 18 department of labor and economic opportunity, the department shall
 19 solicit proposals for a solution through the state's procurement
 20 process by December 1, 2021. The solution must incorporate proven
 21 processes that correctly decipher between valid and fraudulent
 22 claims and expedite those valid claims for appropriate payment.
 23 Additionally, the solution must contain a process to identify and
 24 remediate fraudulent unemployment claims, which have already been
 25 paid.

26

27 **MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

28 Sec. 990. MSHDA shall annually present a report to the state
 29 budget director and the subcommittees on the status of the



1 authority's housing production goals under all financing programs
 2 established or administered by the authority. The report shall give
 3 special attention to efforts to raise affordable multifamily
 4 housing production goals.

5

6 **STATE LAND BANK AUTHORITY**

7 Sec. 995. In addition to the amounts appropriated in part 1,
 8 the state land bank authority may expend revenues received under
 9 the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774,
 10 for the purposes authorized by the act, including, but not limited
 11 to, the acquisition, lease, management, demolition, maintenance, or
 12 rehabilitation of real or personal property, payment of debt
 13 service for notes or bonds issued by the authority, and other
 14 expenses to clear or quiet title property held by the authority.

15

16 **MICHIGAN STRATEGIC FUND**

17 Sec. 1004. As a condition of receiving funds appropriated in
 18 part 1, the MSF shall provide all information required to be
 19 transmitted in the activities report required under section 9 of
 20 the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the
 21 chairpersons of the senate and house of representatives standing
 22 committees on appropriations, the chairpersons of the relevant
 23 senate and house of representatives appropriations subcommittees,
 24 the senate and house fiscal agencies, and the state budget director
 25 by March 15.

26 Sec. 1005. In addition to the appropriations in part 1, Travel
 27 Michigan may receive and expend private revenue related to the use
 28 of "Pure Michigan" and all other copyrighted slogans and images.
 29 This revenue may come from the direct licensing of the name and



1 image or from the royalty payments from various merchandise sales.
2 Revenue collected is appropriated for the marketing of the state as
3 a travel destination. The funds are available for expenditure when
4 they are received by the department of treasury. If the fund
5 receives revenues from the use of "Pure Michigan", the fund shall
6 provide a report that lists the revenues by source received from
7 the use of "Pure Michigan" and all other copyrighted slogans and
8 images. The report shall provide a detailed list of expenditures of
9 revenues received under this section. The report shall be provided
10 to the chairpersons of the senate and house of representatives
11 standing committees on appropriations, the relevant senate and
12 house of representatives appropriations subcommittees, the house
13 and senate fiscal agencies, and the state budget director by March
14 1.

15 Sec. 1005a. (1) From the funds appropriated in part 1 for Pure
16 Michigan and ARP - Pure Michigan, coronavirus state fiscal recovery
17 fund and general fund dollars shall be appropriated for the
18 following purposes:

19 (a) Conduction of market research regionally, nationally, and
20 internationally for use in market campaigns.

21 (b) Production of advertisements for the promotion of Michigan
22 as a place to live, work, and play.

23 (c) Placement of advertisements in regional, national, and
24 international market campaigns.

25 (d) Administration of the program.

26 (e) Other activities that promote Michigan as a place to live,
27 work, and play.

28 (f) Matching marketing campaigns funded from the local
29 promotion fund or private promotion fund.



1 (2) The fund may contract any of the activities under
2 subsection (1).

3 (3) The fund may work in cooperation with local units of
4 government, nonprofit entities, and private entities on Pure
5 Michigan promotion campaigns. The fund shall include agreements
6 prior to undertaking cooperative marketing campaigns.

7 Sec. 1005b. (1) A local promotion fund is created in the
8 department of labor and economic opportunity. The fund may receive
9 funds from local units of government and nonprofit entities and
10 deposit these funds into the local promotion fund. Funds received
11 are available for expenditure for use in Pure Michigan promotion
12 campaigns. As used in this subsection, the term "local unit of
13 government" includes cities, villages, townships, counties, and
14 regional councils of government. The fund may maintain individual
15 accounts for local units of government and nonprofit entities that
16 deposit funds into the local promotion fund upon request from a
17 local unit.

18 (2) Local promotion funds appropriated in part 1 may be used
19 for media production and placements, national and international
20 marketing campaigns, and for other activities that promote Michigan
21 as a place to live, work, and play.

22 (3) Any unexpended or unencumbered balance shall be disposed
23 of in accordance with the management and budget act, 1984 PA 431,
24 MCL 18.1101 to 18.1594, unless carryforward authorization has been
25 otherwise provided for.

26 Sec. 1005c. (1) A private promotion fund is created in the
27 department of labor and economic opportunity. The fund may receive
28 funds from private entities and deposit these funds into the
29 private promotion fund. Funds received are available for



1 expenditure for use in Pure Michigan promotion campaigns. The fund
2 may maintain individual accounts for private entities that deposit
3 funds into the private promotion fund upon request from a private
4 entity.

5 (2) Private promotion funds appropriated in part 1 may be used
6 for media production and placements, national and international
7 marketing campaigns, and for other activities that promote Michigan
8 as a place to live, work, and play.

9 (3) Any unexpended or unencumbered balance shall be disposed
10 of in accordance with the management and budget act, 1984 PA 431,
11 MCL 18.1101 to 18.1594, unless carryforward authorization has been
12 otherwise provided for.

13 Sec. 1005d. As a condition of receiving funds appropriated in
14 part 1 for Pure Michigan and ARP - Pure Michigan, the fund shall
15 ensure the Pure Michigan campaign prioritizes sectors of the
16 economy that were disproportionately impacted by the COVID-19
17 pandemic.

18 Sec. 1006. (1) As a condition of receiving funds appropriated
19 in part 1, the fund shall provide a report of all approved
20 amendments to projects for the immediately preceding year under
21 sections 88r and 90b of the Michigan strategic fund act, 1984 PA
22 270, MCL 125.2088r and 125.2090b. The report shall provide a
23 description of each amendment, by award, which shall include, but
24 is not limited to, the following:

25 (a) The amended award amount relative to the prior award
26 amount.

27 (b) The amended number of committed jobs relative to the prior
28 number of committed jobs.

29 (c) The amended amount of qualified investment committed



1 relative to the prior amount of qualified investment committed.

2 (d) A description of any change in scope of the project.

3 (e) A description of any change in project benchmarks,
4 deadlines, or completion dates.

5 (f) The reason or justification for the amendment approval.

6 (2) In addition to being posted online, the report shall be
7 distributed to the chairpersons of the senate and house of
8 representatives standing committees on appropriations, the
9 chairpersons of the relevant senate and house of representatives
10 appropriations subcommittees, the senate and house fiscal agencies,
11 and the state budget director by March 15.

12 Sec. 1007. (1) As a condition of receiving funds appropriated
13 in part 1, the fund shall request the following information from
14 the MEDC:

15 (a) Approved budget from the MEDC executive committee for the
16 current fiscal year and actual budget expenditures for the
17 preceding fiscal years.

18 (b) Expenditures and revenues as part of the current and
19 preceding year budgets, including the available fund balance for
20 the current and preceding fiscal years.

21 (c) The total number of FTEs, by state and corporate status.

22 (d) A reporting of activities, programs, and grants consistent
23 with the preceding fiscal year budget.

24 (2) Information received by the MSF pursuant to this section
25 shall be posted online and distributed to the chairpersons of the
26 senate and house of representatives standing committees on
27 appropriations, the chairpersons of the relevant senate and house
28 of representatives appropriations subcommittees, the senate and
29 house fiscal agencies, and the state budget director by March 15.



1 Sec. 1008. As a condition of receiving funds under part 1, any
 2 interlocal agreement entered into by the fund shall include
 3 language which states that if a local unit of government has a
 4 contract or memorandum of understanding with a private economic
 5 development agency, the MEDC will work cooperatively with that
 6 private organization in that local area.

7 Sec. 1009. (1) Of the funds appropriated to the fund or
 8 through grants to the MEDC, no funds shall be expended for the
 9 purchase of options on land or the purchase of land unless at least
 10 1 of the following conditions applies:

11 (a) The land is located in an economically distressed area.

12 (b) The land is obtained through a purchase or exercise of an
 13 option at the invitation of the local unit of government and local
 14 economic development agency.

15 (2) Consideration may be given to purchases where the proposed
 16 use of the land is consistent with a regional land use plan, will
 17 result in the redevelopment of an economically distressed area, can
 18 be supported by existing infrastructure, and will not cause shifts
 19 in population away from the area's population centers.

20 (3) As used in this section, "economically distressed area"
 21 means an area in a city, village, or township that has been
 22 designated as blighted; a city, village, or township that shows
 23 negative population change from 1970 and a poverty rate and
 24 unemployment rate greater than the statewide average; or an area
 25 certified as a neighborhood enterprise zone under the neighborhood
 26 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

27 (4) If land or options on land are purchased under subsection
 28 (1), the fund shall provide a report to the senate and house of
 29 representatives standing committees on appropriations, the relevant



1 senate and house of representatives appropriations subcommittees,
2 the senate and house fiscal agencies, and the state budget director
3 that provides a list of all properties purchased, all options on
4 land purchased, the location of the land purchased, and the
5 purchase price if the fund purchases options on land or land. The
6 report must be submitted before March 15.

7 Sec. 1010. As a condition for receiving funds in part 1, not
8 later than March 15, the fund shall provide a report for the
9 immediately preceding fiscal year on the jobs for Michigan
10 investment fund, created in section 88h of the Michigan strategic
11 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
12 to the chairpersons of the senate and house of representatives
13 standing committees on appropriations, the chairpersons of the
14 relevant senate and house of representatives appropriations
15 subcommittees, the senate and house fiscal agencies, and the state
16 budget director. The report shall include, but is not limited to,
17 all of the following:

18 (a) A detailed listing of revenues, by fund source, to the
19 jobs for Michigan investment fund. The listing shall include the
20 manner and reason for which the funds were appropriated to the jobs
21 for Michigan investment fund.

22 (b) A detailed listing of expenditures, by project, from the
23 jobs for Michigan investment fund.

24 (c) A fiscal year-end balance of the jobs for Michigan
25 investment fund.

26 Sec. 1011. (1) From the appropriations in part 1 to the fund
27 and granted or transferred to the MEDC, any unexpended or
28 unencumbered balance shall be disposed of in accordance with the
29 requirements in the management and budget act, 1984 PA 431, MCL



1 18.1101 to 18.1594, unless carryforward authorization has been
2 otherwise provided for.

3 (2) Any encumbered funds, including encumbered funds
4 subsequently unobligated, shall be used for the same purposes for
5 which funding was originally appropriated in this part and part 1.

6 (3) For funds appropriated in part 1 to the fund, any
7 carryforward authorization subsequently created through a work
8 project shall be preserved until a cash or accrued expenditure has
9 been executed or the allowable work project time period has
10 expired.

11 Sec. 1012. (1) As a condition of receiving funds under part 1,
12 the fund shall ensure that the MEDC and the fund comply with all of
13 the following:

14 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
15 15.246.

16 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

17 (c) Annual audits of all financial records by the auditor
18 general or his or her designee.

19 (d) All reports required by law to be submitted to the
20 legislature.

21 (2) If the MEDC is unable for any reason to perform duties
22 under this part, the fund may exercise those duties.

23 Sec. 1013. As a condition for receiving the appropriations in
24 part 1, any staff of the MEDC involved in private fund-raising
25 activities shall not be party to any decisions regarding the
26 awarding of grants, incentives, or tax abatements from the fund,
27 the MEDC, or the Michigan economic growth authority.

28 Sec. 1024. From the funds appropriated in part 1 for business
29 attraction and community revitalization, not less than 20% shall be



1 granted by the fund board for brownfield redevelopment and historic
2 preservation projects under the community revitalization program
3 authorized by chapter 8C of the Michigan strategic fund act, 1984
4 PA 270, MCL 125.2090 to 125.2090d.

5 Sec. 1032. (1) The fund shall report to the chairpersons of
6 the senate and house of representatives standing committees on
7 appropriations, the relevant senate and house of representatives
8 appropriations subcommittees, the state budget director, and the
9 senate and house fiscal agencies on the status of the film
10 incentives at the same time as it submits the annual report
11 required under section 455 of the Michigan business tax act, 2007
12 PA 36, MCL 208.1455. The department of treasury shall provide the
13 fund with the data necessary to prepare the report. Incentives
14 included in the report shall include all of the following:

15 (a) The tax credit provided under section 455 of the Michigan
16 business tax act, 2007 PA 36, MCL 208.1455.

17 (b) The tax credit provided under section 457 of the Michigan
18 business tax act, 2007 PA 36, MCL 208.1457.

19 (c) The tax credit provided under section 459 of the Michigan
20 business tax act, 2007 PA 36, MCL 208.1459.

21 (d) The amount of any tax credit claimed under former section
22 367 of the income tax act of 1967, 1967 PA 281.

23 (e) Any tax credits provided for film and digital media
24 production under the Michigan economic growth authority act, 1995
25 PA 24, MCL 207.801 to 207.810.

26 (f) Loans to an eligible production company or film and
27 digital media private equity fund authorized under section 88d(3),
28 (4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
29 125.2088d.



1 (2) The report shall include all of the following information:

2 (a) For each tax credit, the number of contracts signed, the
3 projected expenditures qualifying for the credit, and the estimated
4 value of the credits. For loans, the number of loans made under
5 each section, the interest rate of those loans, the loan amount,
6 the percent of the projected budget of each production financed by
7 those loans, and the estimated interest earnings from the loan.

8 (b) For credits authorized under section 455 of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1455, for productions
10 completed by December 31, the expenditures of each production
11 eligible for the credit that has filed a request for certificate of
12 completion with the film office, broken down into expenditures for
13 goods, services, or salaries and wages and showing separately
14 expenditures in each local unit of government, including
15 expenditures for personnel, whether or not they were made to a
16 Michigan entity, and whether or not they were taxable under the
17 laws of this state. For loans, the report shall include the number
18 of loans that have been fully repaid, with principal and interest
19 shown separately, and the number of loans that are delinquent or in
20 default, and the amount of principal that is delinquent or is in
21 default.

22 (c) For each of the tax credit incentives and loan incentives
23 listed in subsection (1), a breakdown for each project or
24 production showing each of the following:

25 (i) The number of temporary jobs created.

26 (ii) The number of permanent jobs created.

27 (iii) The number of persons employed in Michigan as a result of
28 the incentive, on a full-time equated basis.

29 (3) For any information not included in the report due to the



1 provisions of section 455(6), 457(6), or 459(6) of the Michigan
2 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
3 the report shall do all of the following:

4 (a) Indicate how the information would describe the commercial
5 and financial operations or intellectual property of the company.

6 (b) Attest that the information has not been publicly
7 disseminated at any time.

8 (c) Describe how disclosure of the information may put the
9 company at a competitive disadvantage.

10 (4) Any information not disclosed due to the provisions of
11 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
12 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
13 presented at the lowest level of aggregation that would no longer
14 describe the commercial and financial operations or intellectual
15 property of the company.

16 Sec. 1033. As a condition of receiving funds in part 1, not
17 later than March 15, the fund shall provide a report on the
18 activities of the Michigan film and digital media office for the
19 immediately preceding fiscal year. The report shall be submitted to
20 the chairpersons of the senate and house of representatives
21 standing committees on appropriations, the chairpersons of the
22 relevant senate and house of representatives appropriations
23 subcommittees, the senate and house fiscal agencies, and the state
24 budget director. The report shall include, but not be limited to, a
25 listing of all projects the Michigan film and digital media office
26 provided assistance on, a listing of the services provided for each
27 project, and an estimate of investment leveraged.

28 Sec. 1034. As a condition of receiving an award from the fund,
29 each business incubator or accelerator that received an award from



1 the fund shall maintain and update a dashboard of indicators to
2 measure the effectiveness of the business incubator and accelerator
3 programs. Indicators shall include the direct jobs created, new
4 companies launched as a direct result of business incubator or
5 accelerator involvement, businesses expanded as a direct result of
6 business incubator or accelerator involvement, direct investment in
7 client companies, private equity financing obtained by client
8 companies, grant funding obtained by client companies, and other
9 measures developed by the recipient business incubators and
10 accelerators in conjunction with the MEDC. Dashboard indicators
11 shall be reported for the prior fiscal year and cumulatively, if
12 available. Each recipient shall submit a copy of their dashboard
13 indicators to the fund by March 1. The fund shall transmit the
14 local reports to the chairpersons of the senate and house of
15 representatives standing committees on appropriations, the relevant
16 senate and house of representatives appropriations subcommittees,
17 the senate and house fiscal agencies, and the state budget director
18 by March 15.

19 Sec. 1035. (1) From the appropriations in part 1, the Michigan
20 council for arts and cultural affairs shall administer an arts and
21 cultural grant program that maintains an equitable geographic
22 distribution of funding and utilizes past arts and cultural grant
23 programs as a guideline for administering this program. The council
24 shall do all of the following:

25 (a) On or before October 1, the council shall publish proposed
26 application criteria, instructions, and forms for use by eligible
27 applicants. The council shall provide at least a 2-week period for
28 public comment before finalizing the application criteria,
29 instructions, and forms.



1 (b) A nonrefundable application fee may be assessed for each
 2 application. Application fees shall be deposited in the council for
 3 the arts fund and are appropriated for expenses necessary to
 4 administer the programs. These funds are available for expenditure
 5 when they are received and may be carried forward to the following
 6 fiscal year.

7 (c) Grants are to be made to public and private arts and
 8 cultural entities.

9 (d) Within 1 business day after the award announcements, the
 10 council shall provide to each member of the legislature and the
 11 fiscal agencies a list of all grant recipients and the total award
 12 given to each recipient, sorted by county.

13 (e) In addition to the information in subdivision (d), the
 14 council shall report on the number of applications received, number
 15 of grants awarded, total amount requested from applications
 16 received, and total amount of grants awarded.

17 (2) The appropriation in part 1 for arts and cultural program
 18 shall not be used for the administration of the grant program.

19 Sec. 1036. (1) The general fund/general purpose funds
 20 appropriated in part 1 to the fund for business attraction and
 21 community revitalization shall be transferred to the 21st century
 22 jobs trust fund per section 90b(3) of the Michigan strategic fund
 23 act, 1984 PA 270, MCL 125.2090b.

24 (2) Funds transferred to the 21st century jobs trust fund
 25 under subsection (1) are appropriated and available for allocation
 26 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
 27 125.2001 to 125.2094.

28 Sec. 1041. From the funds appropriated in part 1 for business
 29 attraction and community revitalization, the fund shall request the



1 transfer by the state treasurer of not more than 60% of the funds
2 prior to April 1.

3 Sec. 1042. For the funds appropriated in part 1 for business
4 attraction and community revitalization, the fund shall report
5 quarterly on the amount of funds considered appropriated, pre-
6 encumbered, encumbered, and expended. The report shall also include
7 a listing of all previous appropriations for business attraction
8 and community revitalization, or a predecessor, that were
9 considered appropriated, pre-encumbered, encumbered, or expended
10 that have lapsed back to the fund for any purpose. The report shall
11 be submitted to the chairpersons of the senate and house of
12 representatives standing committees on appropriations, the
13 chairpersons of the relevant senate and house of representatives
14 appropriations subcommittees, the senate and house fiscal agencies,
15 and the state budget director.

16 Sec. 1043. (1) The fund, in conjunction with the department of
17 treasury, shall report to the chairpersons of the senate and house
18 of representatives standing committees on appropriations, the
19 relevant senate and house of representatives appropriations
20 subcommittees, the senate and house fiscal agencies, and the state
21 budget director by November 1 on the annual cost of the MEGA tax
22 credits. The report shall include for each year the board-approved
23 credit amount, adjusted for credit amendments where applicable, and
24 the actual and projected value of tax credits for each year from
25 1995 to the expiration of the credit program. For years for which
26 credit claims are complete, the report shall include the total of
27 actual certificated credit amounts. For years for which claims are
28 still pending or not yet submitted, the report shall include a
29 combination of actual credits where available and projected



1 credits. Credit projections shall be based on updated estimates of
2 employees, wages, and benefits for eligible companies.

3 (2) In addition to the report under subsection (1), the fund,
4 in conjunction with the department of treasury, shall report to the
5 relevant senate and house of representatives appropriations
6 subcommittees, the senate and house fiscal agencies, and the state
7 budget director by November 1 on the annual cost of all other
8 certificated credits by program, for each year until the credits
9 expire or can no longer be collected. The report shall include
10 estimates on the brownfield redevelopment credit, film credits,
11 MEGA photovoltaic technology credit, MEGA polycrystalline silicon
12 manufacturing credit, MEGA vehicle battery credit, and other
13 certificated credits.

14 Sec. 1044. As a condition of receiving appropriations in part
15 1, prior to authorizing the transfer of any previously authorized
16 tax credit that would increase the liability to this state, the
17 fund, on behalf of the MSF board, shall notify the chairpersons of
18 the senate and house of representatives standing committees on
19 appropriations, the chairpersons of the relevant senate and house
20 of representatives appropriations subcommittees, the senate and
21 house fiscal agencies, and the state budget director not fewer than
22 30 days prior to the authorization of the tax credit transfer.

23 Sec. 1050. (1) From the funds appropriated in part 1 for
24 business attraction and community revitalization, the fund shall
25 identify specific outcomes and performance measures, including, but
26 not limited to, the following:

27 (a) Total verified jobs created by the business attraction
28 program during the fiscal year ending September 30, 2022.

29 (b) Total private investment obtained through the business



1 attraction and community revitalization programs during the fiscal
2 year ending September 30, 2022.

3 (c) Amount of private and public square footage created and
4 reactivated through the community revitalization program during the
5 fiscal year ending September 30, 2022.

6 (2) The fund must submit a report to the chairpersons of the
7 senate and house of representatives standing committees on
8 appropriations, the relevant senate and house of representatives
9 appropriations subcommittees, the senate and house fiscal agencies,
10 and the state budget director by March 15. The report must describe
11 the specific outcomes and measures required in subsection (1) and
12 provide the results and data related to these outcomes and measures
13 for the prior fiscal year if related information is available for
14 the prior fiscal year.

15 Sec. 1051. In addition to the funds appropriated in part 1,
16 the funds collected by state historic preservation programs for
17 document reproduction and services and application fees are
18 appropriated for all expenses necessary to provide the required
19 services. These funds are available for expenditure when they are
20 received and may be carried forward into the succeeding fiscal
21 year.

22 Sec. 1053. Tax capture revenues collected in accordance with
23 written agreements under the good jobs for Michigan program and
24 transferred from the general fund for deposit into the good jobs
25 for Michigan fund, and for both calculated payments from the good
26 jobs for Michigan fund to authorized businesses and distributions
27 to the Michigan strategic fund for administrative expenses, are
28 appropriated pursuant to the provisions of chapter 8D of the
29 Michigan strategic fund act, 1984 PA 270, MCL 125.2090g to



1 125.2090j.

2

3 **EMPLOYMENT SERVICES**

4 Sec. 1056. As a condition of receiving funds appropriated in
 5 part 1, the Michigan occupational safety and health administration
 6 shall not identify specific employers by name in communications
 7 distributed to the press with respect to violations issued under
 8 emergency rules promulgated by the Michigan occupational safety and
 9 health administration pursuant to the administrative procedures act
 10 of 1969, 1969 PA 306, MCL 24.201 to 24.328. Nothing in this section
 11 shall prohibit the department or agency from complying with a
 12 disclosure as required under the freedom of information act, 1976
 13 PA 442, MCL 15.231 to 15.246.

14

15 **WORKFORCE DEVELOPMENT AND UNEMPLOYMENT**

16 Sec. 1060. The department shall administer the PATH training
 17 program in accordance with the requirements of section 407(d) of
 18 title IV of the social security act, 42 USC 607, the state social
 19 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
 20 applicable laws and regulations.

21 Sec. 1061. From the funds appropriated in part 1 for workforce
 22 programs subgrantees, the department may allocate funding for
 23 grants to nonprofit organizations that offer programs pursuant to
 24 the workforce innovation and opportunity act, 29 USC 3101 to 3361,
 25 eligible youth focusing on apprenticeship readiness, pre-
 26 apprenticeship and apprenticeship activities, entrepreneurship,
 27 work-readiness skills, job shadowing, and financial literacy.
 28 Organizations eligible for funding under this section must have the
 29 capacity to provide similar programs in urban areas, as determined



1 by the United States Bureau of the Census according to the most
2 recent federal decennial census. Additionally, programs eligible
3 for funding under this section must include the participation of
4 local business partners. The department shall develop other
5 appropriate eligibility requirements to ensure compliance with
6 applicable federal rules and regulations.

7 Sec. 1062. From the funds appropriated in part 1, the
8 department shall make available, in person or by telephone, 1
9 disabled veterans outreach program specialist or local veterans
10 employment representative to Michigan Works! service centers, as
11 resources permit, during hours of operation, and shall continue to
12 make the appropriate placement of veterans and disabled veterans a
13 priority.

14 Sec. 1063. (1) In addition to the funds appropriated in part
15 1, any unencumbered and unrestricted federal workforce innovation
16 and opportunity act, 29 USC 3101 to 3361, or trade adjustment
17 assistance funds available from prior fiscal years are appropriated
18 for the purposes originally intended.

19 (2) The department shall report by February 15 to the relevant
20 senate and house of representatives appropriations subcommittees,
21 the senate and house fiscal agencies, and the state budget director
22 on the amount by fiscal year of federal workforce innovation and
23 opportunity act, 29 USC 3101 to 3361, funds appropriated under this
24 section.

25 Sec. 1064. As a condition of receiving funds appropriated in
26 part 1 for Going pro, the department shall provide a report on
27 Going pro expenditures, by program or grant type, for the prior
28 fiscal year. In addition, the report shall include projected
29 expenditures, by program or grant type, for the current fiscal



1 year. The report shall be posted online and distributed to the
2 chairpersons of the senate and house of representatives standing
3 committees on appropriations, the chairpersons of the relevant
4 senate and house of representatives appropriations subcommittees,
5 the senate and house fiscal agencies, and the state budget director
6 by March 15.

7 Sec. 1065. The department shall publish data and reports on
8 March 15 and September 30 on the department website concerning the
9 status of career technology and Going pro funded in part 1. The
10 report shall include the following:

11 (a) The number of awardees participating in the program and
12 the names of those awardees organized by major industry group.

13 (b) The amount of funding received by each awardee under the
14 program.

15 (c) Amount of funding leveraged from each awardee.

16 (d) Training models established by each awardee.

17 (e) The number of individuals enrolled in classroom training,
18 on-the-job training, or new USDOL registered apprentices.

19 (f) The number of qualified employees who completed the
20 approved training.

21 (g) The number of applications received and the number of
22 grants awarded for each region.

23 (h) The number of individuals hired and trained.

24 (i) The department shall expand workforce training and
25 reemployment services to better connect workers to in-demand jobs
26 and identify specific outcomes with performance metrics for this
27 initiative, including, but not limited to, new apprenticeships,
28 individuals to be hired and trained, current employees trained,
29 training completed, and employment retention rate at 6 months, and



1 hourly wage at 6 months.

2 Sec. 1066. To the extent consistent with sections 7 and 9 of
3 the Going pro talent fund act, 2018 PA 260, MCL 408.157 and
4 408.159, the department shall administer the program as follows:

5 (a) The department shall work cooperatively with grantees to
6 maximize the amount of funds from part 1 that are available for
7 direct training.

8 (b) The department, workforce development partners, including
9 regional Michigan Works! agencies, and employers shall collaborate
10 and work cooperatively to prioritize and streamline the expenditure
11 of the funds appropriated in part 1. The department shall ensure
12 that Going pro provides a collaborative statewide network of
13 workforce and employee skill development partners that addresses
14 the employee talent needs throughout the state.

15 (c) The department shall ensure that grants are utilized for
16 individual skill enhancement and to address in-demand talent needs
17 in Michigan.

18 (d) The department shall develop program goals and detailed
19 guidance for prospective participants to follow to qualify under
20 the program. The program goals and detailed guidance shall be
21 posted on the department website and distributed to workforce
22 development partners, including local Michigan Works! agencies, by
23 October 1. Periodic assessments of employer and employee needs
24 shall be evaluated on a regional basis, and the department shall
25 identify solutions and goals to be implemented to satisfy those
26 needs. The department shall notify the senate and house of
27 representatives standing committees on appropriations, the relevant
28 senate and house of representatives appropriations subcommittees,
29 the senate and house fiscal agencies, and the state budget director



1 on any program goal, solution, or guidance changes not fewer than
2 14 days prior to the finalization and publication of the changes.
3 Revenue received by the department for Going pro may be expended
4 for the purpose of those programs.

5 (e) Up to \$5,000,000.00 of the funds may be expended to match
6 federal funds to improve and increase the skill level of employees
7 in skilled trades and manufacturing processes within the changing
8 manufacturing environment.

9 (f) Up to \$250,000.00 of the funds shall be awarded to a
10 national, nonprofit program that connects National Guard, reserve,
11 retired, and transitioning active-duty military service members
12 with skilled training and quality career opportunities in the
13 construction industry. Grant funding must be used to recruit and
14 assist veterans to transition into apprenticeship programs in this
15 state.

16 Sec. 1068. (1) Of the funds appropriated in part 1 for the
17 workforce training programs, the department shall provide a report
18 by March 15 to the relevant senate and house of representatives
19 appropriation subcommittees, the state budget director, and the
20 senate and house fiscal agencies on the status of the workforce
21 training programs. The report shall include the following:

22 (a) The amount of funding allocated to each Michigan Works!
23 agency and the total funding allocated to the workforce training
24 programs statewide by fund source.

25 (b) The number of participants enrolled in education or
26 training programs by each Michigan Works! agency.

27 (c) The average duration of training for training program
28 participants by each Michigan Works! agency.

29 (d) The number of participants enrolled in remedial education



1 programs and the number of participants enrolled in literacy
2 programs.

3 (e) The number of participants enrolled in programs at 2-year
4 institutions.

5 (f) The number of participants enrolled in programs at 4-year
6 institutions.

7 (g) The number of participants enrolled in proprietary schools
8 or other technical training programs.

9 (h) The number of participants that have completed education
10 or training programs.

11 (i) The number of participants who secured employment in
12 Michigan within 1 year of completing a training program.

13 (j) The number of participants who completed a training
14 program and secured employment in a field related to their
15 training.

16 (k) The average wage earned by participants who completed a
17 training program and secured employment within 1 year.

18 (l) The actual revenues received by the fund source and fund
19 appropriated for each discrete workforce development program area.

20 (2) Data collection for the report shall be for the prior
21 state fiscal year.

22 Sec. 1069. (1) Funds appropriated in part 1 for workforce
23 development program may be used for employment and training-related
24 services and to assist Healthy Michigan plan recipients to secure
25 and maintain training and employment. The department shall work
26 with the department of health and human services to coordinate with
27 and complement existing employment-related services for Healthy
28 Michigan plan recipients.

29 (2) Funds appropriated in part 1 for workforce development



1 programs may also be used to hire additional department field staff
 2 to educate impacted Healthy Michigan plan recipients on
 3 requirements and available services, make referrals, assess and
 4 address barriers to employment, and manage other caseload-related
 5 impacts resulting from the implementation of sections 107a and 107b
 6 of the social welfare act, 1939 PA 280, MCL 400.107a and 400.107b.

7 (3) The department shall report quarterly to the senate and
 8 house appropriations committees, the senate and house fiscal
 9 agencies, and the state budget director on the implementation of
 10 work engagement requirement employment supports and services. The
 11 report shall include, but need not be limited to, all of the
 12 following:

13 (a) The number of recipients currently receiving employment
 14 supports and services under this section.

15 (b) The total year-to-date number of recipients who have
 16 received employment supports and services under this section.

17 (c) The number of recipients who secured employment in this
 18 state after receiving employment supports and services under this
 19 section.

20 (d) The total year-to-date number of field staff hired to
 21 provide supports and services under this section.

22 (e) A summary of employment supports and services provided
 23 under this section.

24 Sec. 1070. (1) From the funds appropriated in part 1 for
 25 graduation alliance, \$1,500,000.00 must be awarded for a program to
 26 assist adults over the age of 23 in obtaining high school diplomas
 27 and placement in career training programs.

28 (2) For purposes of this section, an eligible program provider
 29 may be a public, nonprofit, or private accredited diploma-granting



1 institution, but must have at least 2 years of experience providing
2 dropout recovery services in this state.

3 (3) The department shall issue a request for qualifications
4 for eligible program providers to participate in the pilot program.
5 To be considered a qualified program provider, the institution must
6 possess all of the following:

7 (a) Experience providing dropout reengagement services.

8 (b) Ability to provide academic intake assessments.

9 (c) Capacity to provide an integrated learning plan.

10 (d) Course catalog that includes access to all graduation
11 requirements.

12 (e) Capability to provide remediation coursework.

13 (f) Means to provide academic resilience assessment and
14 intervention.

15 (g) Capacity to provide employability skills development.

16 (h) Ability to provide WorkKeys preparation.

17 (i) Ability to provide industry credentials.

18 (j) Capability to provide credit for on-the-job training.

19 (k) Access to a robust support framework, including
20 technology, social support, and academic support accredited by a
21 recognized accrediting body.

22 (4) The department shall announce qualified program providers
23 no later than January 1, 2022. Qualified program providers must
24 start providing programming by February 1, 2022.

25 (5) The department shall reimburse qualified program providers
26 for each month of satisfactory monthly progress as described in
27 section 23a of the state school aid act, 1979 PA 94, MCL 388.1623a,
28 at a rate of \$500.00 per month. A payment shall be made to a
29 qualified program provider for the completion of the following by a



1 pupil:

2 (a) \$500.00 for the completion of an employability skills
3 certification program equal to at least 1 unit of high school
4 credit obtained through classroom or online instruction.

5 (b) \$250.00 for the attainment of an industry-recognized
6 credential requiring up to 50 hours of training.

7 (c) \$500.00 for the attainment of an industry-recognized
8 credential requiring 50 to 100 hours of training.

9 (d) \$750.00 for the attainment of an industry-recognized
10 credential requiring more than 100 hours of training.

11 (e) \$1,000.00 for attainment of a high school diploma.

12 (f) \$2,500.00 for placement in a job in an in-demand career
13 pathway.

14 (6) The department shall develop policies and guidelines to
15 implement this section.

16 Sec. 1071. (1) From the funds appropriated in part 1 for at-
17 risk youth grants, \$3,750,000.00 must be awarded to the Michigan
18 franchise holder of the national Jobs for America's Graduates
19 program.

20 (2) From the funds appropriated in part 1 for at-risk youth
21 grants, not more than \$1,000,000.00 shall be allocated to match
22 private contributions to the Michigan franchise holder of the
23 national Jobs for America's Graduates program.

24 Sec. 1072. (1) From the funds appropriated in part 1 for high
25 school equivalency-to-school program, the department shall allocate
26 \$250,000.00 for the purpose of funding the cost of high school
27 equivalency testing and certification as provided by this section.
28 The department shall administer a Michigan high school equivalency-
29 to-school program, which shall cover the cost of providing the high



1 school equivalency test free of charge to individuals who meet all
2 of the following requirements:

3 (a) The individual has not previously been administered a high
4 school equivalency test free of charge under this section.

5 (b) The individual meets at least 1 of the following
6 requirements:

7 (i) Prior to taking the high school equivalency test, the
8 individual successfully completed a department-approved high school
9 equivalency preparation program.

10 (ii) Prior to taking the high school equivalency test, the
11 individual completed the official high school equivalency practice
12 test and the individual's score indicated that he or she is likely
13 to pass.

14 (2) A department-approved high school equivalency preparation
15 program shall include all of the following:

16 (a) Instructional and tutorial assistances.

17 (b) High school equivalency test practice.

18 (c) Required attendance at program instructional sessions.

19 (d) A curriculum that prepares students for opportunities in
20 postsecondary education and the job market.

21 (e) Information on potential postsecondary and career
22 pathways.

23 (f) Counseling on preparing for and applying to college.

24 (g) Personal and job readiness skills development.

25 (h) Comprehensive information on college costs and financial
26 aid.

27 (i) College and career assessments.

28 (j) Computer-based instruction, practice, or remediation.

29 (3) The department shall post online an announcement of the



1 Michigan high school equivalency-to-school program, minimum
2 standards for high school equivalency preparation program approval,
3 and approval procedures.

4 (4) The department shall do all of the following:

5 (a) Develop procedures consistent with this section under
6 which individuals can take the high school equivalency test without
7 charge.

8 (b) Provide program information for educators and students on
9 the department website, including explanations of the procedures
10 developed under this subsection, and contact information for
11 questions about the program.

12 (c) Provide an estimate of the full-year cost of the program
13 to the senate and house appropriations subcommittees on general
14 government, the senate and house fiscal agencies, and the state
15 budget director.

16 (5) By September 30, the department shall report to the
17 relevant senate and house appropriations subcommittees, the senate
18 and house fiscal agencies, and the state budget director on
19 utilization of the high school equivalency incentive program,
20 including numbers of high school equivalency certifications issued
21 by location, year-to-date expenditures, and numbers of participants
22 qualifying under subsection (1)(b)(i) or (ii), or both.

23 (6) The unexpended funds appropriated for the high school
24 equivalency-to-school program are designated as a work project
25 appropriation, and any unencumbered or unallotted funds shall not
26 lapse at the end of the fiscal year and shall be available for
27 expenditure for projects under this section until the projects have
28 been completed. The following is in compliance with section 451a(1)
29 of the management and budget act, 1984 PA 431, MCL 18.1451a:



1 (a) The purpose of the project is to fund the cost of high
2 school equivalency testing and certification for certain
3 individuals as provided by this section.

4 (b) The projects will be accomplished by utilizing state
5 employees or contracts with private vendors, or both.

6 (c) The total estimated cost of the project is \$250,000.00.

7 (d) The tentative completion date is September 30, 2026.

8 Sec. 1073. The funds appropriated in part 1 for the Michigan
9 reconnect grant program shall be distributed pursuant to the
10 Michigan reconnect grant act, 2020 PA 84, MCL 390.1701 to 390.1709.
11 In compliance with section 5 of the Michigan reconnect grant act,
12 2020 PA 84, MCL 390.1705, the funds appropriated in part 1 shall be
13 expended to award grants, administer the program, and support the
14 duties outlined in section 5 of the Michigan reconnect grant act,
15 2020 PA 84, MCL 390.1705.

16 Sec. 1074. The unemployment insurance agency shall provide a
17 report updated at least quarterly that includes, but is not limited
18 to, fiscal year-to-date expenditures by division and program unit.
19 Each quarterly report shall be transmitted within 30 days after the
20 end of the quarter. The report shall be provided to the house and
21 senate chairpersons of the relevant subcommittees, the house and
22 senate appropriations committees, the house and senate fiscal
23 agencies, and the state budget director.

24 Sec. 1075. (1) From the funds appropriated in part 1, the
25 department on behalf of the unemployment insurance agency shall
26 provide a quarterly report within 15 days after the end of each
27 quarter to the members of the senate and house committees on
28 appropriations, the senate and house fiscal agencies, and the state
29 budget director that includes, but is not limited to, the



1 following:

2 (a) The 4-week average number of unique claimants.

3 (b) The 4-week average number of eligible claimants with
4 certification.

5 (c) The 4-week average number of claims paid.

6 (d) The total amount of standard unemployment insurance
7 payments paid for the month.

8 (e) The total amount of unemployment insurance tax generated
9 for the quarter.

10 (f) The balance of the Michigan unemployment trust fund at the
11 end of the quarter.

12 (2) The department shall include the same information required
13 in subsection (1) for the previous 12 months. The department shall
14 include the most recent quarterly report on the department's
15 webpage.

16 Sec. 1076. From the funds appropriated in part 1, the
17 department shall provide a quarterly report within 15 days after
18 the end of each quarter to the members of the senate and house
19 committees on appropriations, the senate and house fiscal agencies,
20 and the state budget director that includes, but is not limited to,
21 the following:

22 (a) The number of new fraudulent and noncompliant cases that
23 have been identified or issued by the unemployment insurance
24 agency, classified by employer or claimant, during the quarter.

25 (b) The total amount of penalties and interest issued on
26 fraudulent and noncompliant cases during the quarter.

27 (c) The total amount of penalties and interest dollars
28 received during the quarter by employer or claimant.

29 (d) The total amount of penalties and interest still owed to



1 the state by employer or claimant.

2 (e) The number of fraudulent and noncompliant cases that have
3 been appealed by an employer or claimant during the quarter.

4 Sec. 1077. The funds appropriated in part 1 for unemployment
5 insurance agency shall be used to staff unemployment insurance
6 agency branch offices for in-person appointments for unemployment
7 insurance agency claimant services.

8 Sec. 1077a. Funds appropriated in part 1 for the unemployment
9 insurance agency may be used by the unemployment insurance agency
10 to increase capacity by an estimated 500 term-limited employees or
11 contractors only if the unemployment insurance agency provides
12 full-time, in-person services at all existing unemployment
13 insurance local offices.

14 Sec. 1077b. The funds appropriated in part 1 for unemployment
15 insurance benefit claims monitoring must be used to support ongoing
16 costs related to unemployment insurance benefit claims monitoring
17 and fraud detection through the use of a third-party service that
18 provides a proprietary identity document capture and verification
19 solution.

20 Sec. 1078. (1) From the funds appropriated in part 1 for the
21 unemployment insurance agency, the department shall maintain
22 customer service standards for employers and claimants making use
23 of the various means by which they can access the system.

24 (2) The department shall identify specific outcomes and
25 performance metrics for this initiative, including, but not limited
26 to, the following:

27 (a) Unemployment benefit fund balance.

28 (b) Process improvement - fiscal integrity.

29 (c) Process improvement - determination timeliness.



1 (d) Process improvement - determination quality.

2 Sec. 1079. (1) The department shall provide reporting
3 regarding the interagency agreement with the department of health
4 and human services, which concerns TANF funding to provide job
5 readiness and welfare-to-work programming. The reporting shall
6 include specific outcome and performance reporting requirements as
7 described in this section. TANF funding provided to the department
8 in the current fiscal year is contingent on compliance with the
9 data and reporting requirements described in this section. The
10 department shall provide all of the following items for the
11 previous year to the senate and house appropriations committees and
12 the senate and house fiscal agencies by January 1 of the current
13 fiscal year:

14 (a) An itemized spending report on TANF funding, including all
15 of the following:

16 (i) Direct services to clients.

17 (ii) Administrative expenditures.

18 (b) The number of family independence program clients served
19 through the TANF funding, including all of the following:

20 (i) The number and percentage who obtained employment through
21 Michigan Works!

22 (ii) The number and percentage who fulfilled their TANF work
23 requirement through other job readiness programming.

24 (iii) Average TANF spending per client.

25 (iv) The number and percentage of clients who were referred to
26 Michigan Works! but did not receive a job or job readiness
27 placement and the reasons why.

28 (2) Not later than March 15 of the current fiscal year, the
29 department shall provide to the senate and house appropriations



1 subcommittees on the department budget, the senate and house
 2 appropriations subcommittees on health and human services, the
 3 senate and house fiscal agencies, and the senate and house policy
 4 offices an annual report on the following matters itemized by
 5 Michigan Works! agency: the number of referrals to Michigan Works!
 6 job readiness programs, the number of referrals to Michigan Works!
 7 job readiness programs who became a participant in the Michigan
 8 Works! job readiness programs, the number of participants who
 9 obtained employment, and the cost per participant case.

10

11 **REHABILITATION SERVICES**

12 Sec. 1081. The Michigan rehabilitation services and bureau of
 13 services for blind persons shall work collaboratively with service
 14 organizations and government entities to identify allowable match
 15 dollars to secure available federal vocational rehabilitation
 16 funds.

17 Sec. 1082. From the funds appropriated in part 1, the
 18 department shall provide an annual report by February 1 to the
 19 house and senate appropriations subcommittees on the department
 20 budget, the house and senate fiscal agencies, the house and senate
 21 policy offices, and the state budget director on efforts taken to
 22 improve the Michigan rehabilitation services. The report shall
 23 include all of the following line items:

- 24 (a) Reductions and changes in administration costs and
 25 staffing.
- 26 (b) Service delivery plans and implementation steps achieved.
- 27 (c) Reorganization plans and implementation steps achieved.
- 28 (d) Plans to integrate Michigan rehabilitative services
 29 programs into other services provided by the department.



1 (e) Quarterly expenditures by major spending category.

2 (f) Employment and job retention rates from both Michigan
3 rehabilitation services and its nonprofit partners.

4 (g) Success rate of each district in achieving the program
5 goals.

6 Sec. 1083. (1) From the funds appropriated in part 1 for
7 Michigan rehabilitation services, the department shall allocate
8 \$50,000.00 along with available federal match to support the
9 provision of vocational rehabilitation services to eligible
10 agricultural workers with disabilities. Authorized services shall
11 assist agricultural workers with disabilities in acquiring or
12 maintaining quality employment and independence.

13 (2) By March 1 of the current fiscal year, the department
14 shall report to the senate and house appropriations subcommittees
15 on the department budget, the senate and house fiscal agencies, the
16 senate and house policy offices, and the state budget director on
17 the total number of clients served and the total amount of federal
18 matching funds obtained throughout the duration of the program.

19 Sec. 1084. (1) It is the intent of the legislature that
20 Michigan rehabilitation services shall not implement an order of
21 selection for vocational and rehabilitative services. If the
22 department is at risk of entering into an order of selection for
23 services, the department shall notify the chairs of the senate and
24 house appropriations subcommittees on the department budget and the
25 senate and house fiscal agencies and policy offices within 2 weeks
26 of receiving notification.

27 (2) It is the intent of the legislature that the department
28 coordinate with Michigan rehabilitation services, Michigan Works!,
29 local technological and trade schools and programs, local community



1 mental health offices, and other local entities, public and
2 private, in order to fully utilize open Michigan rehabilitation
3 services programming space, regardless of eligibility criteria.

4 Sec. 1085. From the funds appropriated in part 1 for Michigan
5 rehabilitation services, the department shall allocate
6 \$6,100,300.00, including federal matching funds, to service
7 authorizations with community-based rehabilitation organizations
8 for an array of needed services throughout the rehabilitation
9 process.

10 Sec. 1086. (1) Funds appropriated in part 1 for independent
11 living shall be used to support the general operations of centers
12 for independent living in delivering mandated independent living
13 services in compliance with federal rules and regulations for the
14 centers, by existing centers for independent living to serve
15 underserved areas, and for projects to build the capacity of
16 centers for independent living to deliver independent living
17 services. Applications for the funds shall be reviewed in
18 accordance with criteria and procedures established by the
19 department. The funds appropriated in part 1 may be used to
20 leverage federal vocational rehabilitation innovation and expansion
21 funds consistent with 34 CFR 361.35, up to \$5,543,000.00, if
22 available. If the possibility of matching federal funds exists, the
23 centers for independent living network will negotiate a mutually
24 beneficial contractual arrangement with Michigan rehabilitation
25 services. Funds shall be used in a manner consistent with the state
26 plan for independent living. Services provided should assist people
27 with disabilities to move toward self-sufficiency, including
28 support for accessing transportation and health care, obtaining
29 employment, community living, nursing home transition, information



1 and referral services, education, youth transition services,
2 veterans, and stigma reduction activities and community education.
3 This includes the independent living guide services that
4 specifically focus on economic self-sufficiency.

5 (2) In partnership with service providers, the department
6 shall provide a report by March 1 of the current fiscal year to the
7 relevant subcommittees, the house and senate appropriations
8 committees, the house and senate fiscal agencies, the house and
9 senate policy offices, and the state budget director on direct
10 customer and system outcomes and performance measures.

11 Sec. 1087. (1) The appropriation in part 1 for the bureau of
12 services for blind persons includes funds for case services. These
13 funds may be used for tuition payments for blind clients.

14 (2) Revenue collected by the bureau of services for blind
15 persons and from private and local sources that is unexpended at
16 the end of the fiscal year may carry forward to the subsequent
17 fiscal year.

18 Sec. 1088. The bureau of services for blind persons may
19 provide and enter into agreements to provide general services,
20 training, meetings, information, special equipment, software,
21 facility use, and technical consulting services to other principal
22 executive departments, state agencies, local units of government,
23 the judicial branch of government, other organizations, and patrons
24 of department facilities. The department may charge fees for these
25 services that are reasonably related to the cost of providing the
26 services. In addition to the funds appropriated in part 1, funds
27 collected by the department for these services are appropriated for
28 all expenses necessary. The funds appropriated under this section
29 are allotted for expenditure when they are received by the



1 department of treasury.

2 Sec. 1089. (1) The funds appropriated in part 1 for a regional
3 or subregional library shall not be released until a budget for
4 that regional or subregional library has been approved by the
5 department for expenditures for library services directly serving
6 the blind and persons with disabilities.

7 (2) In order to receive subregional state aid as appropriated
8 in part 1, a regional or subregional library's fiscal agency shall
9 agree to maintain local funding support at the same level in the
10 current fiscal year as in the fiscal agency's preceding fiscal
11 year. If a reduction in expenditures equally affects all agencies
12 in a local unit of government that is the regional or subregional
13 library's fiscal agency, that reduction shall not be interpreted as
14 a reduction in local support and shall not disqualify a regional or
15 subregional library from receiving state aid under part 1. If a
16 reduction in income affects a library cooperative or district
17 library that is a regional or subregional library's fiscal agency
18 or a reduction in expenditures for the regional or subregional
19 library's fiscal agency, a reduction in expenditures for the
20 regional or subregional library shall not be interpreted as a
21 reduction in local support and shall not disqualify a regional or
22 subregional library from receiving state aid under part 1.

23

24 **COMMISSIONS**

25 Sec. 1090. From the funds appropriated in part 1, the office
26 of global Michigan is to coordinate with the Asian Pacific American
27 affairs commission, the Commission on Middle Eastern American
28 affairs, and the Hispanic/Latino commission of Michigan to produce
29 a report by January 31 that is to be transmitted to the senate and



1 house subcommittee chairpersons of the relevant subcommittees, the
2 senate and house appropriations committees, the senate and house
3 fiscal agencies, and the state budget director. The report shall
4 include, but is not limited to, the following:

5 (a) Total number of people with whom each commission directly
6 interacts through programming.

7 (b) Total number of public events that each commission
8 conducted.

9 (c) Description of the activities that the commissions
10 initiated to promote cooperation between the commissions.

11 (d) Total number of meetings that each commission held with
12 foreign diplomats.

13 (e) Programmatic costs of each commission.

14 Sec. 1091. An expenditure of funds appropriated in part 1 by
15 the Asian Pacific American affairs commission, the commission on
16 Middle Eastern American affairs, or the Hispanic/Latino commission
17 of Michigan for a commission event must be directly related to the
18 mission statement of that commission.

19 Sec. 1092. The office of global Michigan must produce a report
20 by January 31 and transmit the report to the subcommittees, the
21 senate and house fiscal agencies, and the state budget director.
22 The report may include other information, but it must include all
23 of the following:

24 (a) A description of the major programs and activities of the
25 office of global Michigan and the number of individuals served
26 through those programs.

27 (b) The number of job seekers and the number of employers that
28 the office has served through the Michigan international talent
29 solutions program.



1 (c) A description of the activities that the office has
 2 conducted to attract and retain international, advanced degree, and
 3 entrepreneurial talent.

4
 5 **ONE-TIME APPROPRIATIONS**

6 Sec. 1094. (1) The funds appropriated in part 1 for legacy
 7 program - futures for frontliners shall be used to support the
 8 costs of the existing futures for frontliners program for Michigan
 9 residents that are eligible frontline workers.

10 (2) The department of labor and economic opportunity shall
 11 develop specific eligibility criteria and program guidelines, which
 12 shall be posted on a publicly available website. Eligibility and
 13 program requirements must include, but are not limited to, the
 14 following:

15 (a) Eligible frontline workers must have applied within the
 16 application window that closed on December 31, 2020.

17 (b) Eligibility is based on essential work status between
 18 April 1, 2020 and June 30, 2020.

19 (c) Eligible workers must enroll at a qualifying institution
 20 no later than fall semester 2021.

21 (d) Eligible participants have 4 years from the semester in
 22 which they first enrolled to complete their program.

23 (e) To remain eligible for the four-year period, participants
 24 must be enrolled for at least 6 credit hours in at least 2
 25 semesters in each 12-month period.

26 (3) The unexpended funds appropriated in part 1 for legacy
 27 program - futures for frontliners are designated as a work project
 28 appropriation. Any unencumbered or unallotted funds shall not lapse
 29 at the end of the fiscal year and shall be available for



1 expenditures for projects under this section until the projects
2 have been completed. The following is in compliance with section
3 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the work project is to support the costs of
5 the legacy program - futures for frontliners.

6 (b) The project will be accomplished by utilizing state
7 employees or contracts with service providers, or both.

8 (c) The total estimated cost of the work project is
9 \$25,000,000.00.

10 (d) The tentative completion date is September 30, 2026.

11 Sec. 1094a. From the funds appropriated in part 1 for
12 reconnect and futures for frontliners wraparound services,
13 \$6,000,000.00 shall be expended by the department to provide child
14 care, broadband access, transportation, or other services to
15 individuals enrolled in the Michigan reconnect grant program or
16 legacy program - futures for frontliners, to support continued
17 efforts to remove barriers to employment and improve student
18 success.

19 Sec. 1094b. (1) From the funds appropriated in part 1 for the
20 child care facilitator pilot project, \$2,500,000.00 shall be
21 awarded for the continuation of the child care facilitator pilot
22 project originally initiated and funded in section 1047(31) of
23 article 5 of 2020 PA 166.

24 (2) In addition to the existing 3 facilitator hubs awarded
25 funds under section 1047(31) of article 5 of 2020 PA 166, the funds
26 appropriated in part 1 must be used to expand the child care
27 facilitator pilot project to at least 2 new facilitator hubs.

28 (3) Any new child care facilitator receiving funds under this
29 section must be a nonprofit, limited liability company, C-



1 corporation, s-corporation, or a sole proprietor.

2 (4) Not more than \$100,000.00 may be used for administration
3 of the program.

4 Sec. 1094c. (1) From the funds appropriated in part 1 for
5 child savings accounts, funds shall be expended in partnership with
6 philanthropic and nonprofit organizations to support the
7 recommendation of the Michigan poverty task force to support child
8 savings accounts.

9 (2) Not more than \$1,000,000.00 shall be expended for grants
10 to organizations that can demonstrate the ability to effectively
11 deploy funds to build child savings account programs to improve
12 financial literacy, boost educational attainment for low-income
13 children, and support wealth building in low-income families.

14 (3) Not more than \$1,000,000.00 shall be expended to support
15 pilot programs, where funds may be used as matching grants for
16 family contributions or to match philanthropic or community
17 donations to child savings accounts. One award of \$500,000.00 shall
18 be made to a pilot program serving a rural community, and 1 award
19 of \$500,000.00 shall be made to a pilot program serving an urban
20 community.

21 Sec. 1094d. From the funds appropriated in part 1 for poverty
22 task force - research and planning, funds shall be expended to
23 implement recommendations of the Michigan poverty task force,
24 including conducting research and planning related to the
25 effectiveness of state benefits programs, including, but not
26 limited to, the following:

27 (a) A comprehensive study of the effectiveness of the state's
28 use of federal temporary assistance to needy families funding.

29 (b) An evaluation of barriers to state assistance programs,



1 including application processes and waiting periods.

2 (c) A coordinated plan to help communities address the digital
3 divide that acts as a barrier for families in accessing available
4 economic, educational, health, housing, and safety services.

5 Sec. 1094e. From the funds appropriated in part 1 for Focus:
6 HOPE, \$1,000,000.00 may be awarded to Focus: HOPE for education and
7 workforce development programming, early childhood education, youth
8 development, food assistance, or community empowerment and
9 advocacy.

10 Sec. 1094f. (1) From the funds appropriated in part 1 for the
11 statewide pre-apprenticeship program, \$5,500,000.00 shall be
12 awarded to a nonprofit 501(c)(3) corporation with demonstrated
13 effectiveness in the administration of an apprenticeship readiness
14 program that increases the state's building trades and construction
15 talent pool. The demonstrated effectiveness must include prior
16 experience in administering programs in multiple regions in
17 Michigan. The apprenticeship readiness program shall enroll
18 Michigan residents into pre-apprenticeship training that will
19 assist them in achieving employment in the expanding building
20 trades and construction industry. The program shall prioritize pre-
21 apprenticeship training in economically distressed communities and
22 target residents from underrepresented populations, including, but
23 not limited to, unemployed, underemployed, low-income, minorities,
24 and women, providing them with the skills needed for immediate
25 entry into federally registered apprenticeship programs with
26 contractors in the building trades and construction industry.

27 (2) From the funds appropriated in part 1 for the statewide
28 pre-apprenticeship program, \$2,500,000.00 shall be awarded to a
29 nonprofit 501(c)(3) corporation with demonstrated effectiveness in



1 the administration of an apprenticeship readiness program that
2 increases the state's transportation sector construction talent
3 pool. The demonstrated effectiveness must include prior experience
4 in administering programs in multiple regions in Michigan. The
5 apprenticeship readiness program shall enroll Michigan residents
6 into pre-apprenticeship training that will assist them in achieving
7 employment in the expanding building trades and construction
8 industry. The program shall prioritize pre-apprenticeship training
9 in economically distressed communities and target residents from
10 underrepresented populations, including, but not limited to,
11 unemployed, underemployed, low-income, minorities, and women,
12 providing them with the skills needed for immediate entry into
13 federally registered apprenticeship programs with contractors in
14 the transportation sector of the construction industry.

15 Sec. 1094g. (1) From the funds appropriated in part 1 for
16 training center equipment grants, \$3,000,000.00 shall be used by
17 the Michigan strategic fund to create a grant program to provide
18 equipment grants to qualified training providers. The fund, in
19 consultation with the 15 local and nonprofit economic development
20 organizations that in the aggregate provide services to all 83
21 counties and participated in the Michigan small business relief
22 program created at the March 19, 2020 Michigan strategic fund board
23 meeting, shall provide equipment grants for employer-driven
24 workforce training programs provided to a qualified training
25 provider that provides workforce training for employers and
26 individuals. Workforce training includes, but is not limited to,
27 talent enhancement, increasing worker productivity, development of
28 workforce skills, leadership and management training, and worker
29 retention. Grant applications shall be accepted, reviewed, and



1 approved by a local or nonprofit economic development organization
2 that previously participated in the Michigan small business relief
3 program created at the March 19, 2020 Michigan strategic fund board
4 meeting, or its designee. The Michigan strategic fund shall
5 distribute the funds on a percentage basis consistent with the
6 small business restart grants distributed in 2020 PA 123 to each of
7 the 15 local and nonprofit economic development organizations. A
8 local or nonprofit economic development organization, or its
9 designee, may retain up to 5% of the amount it receives for awards
10 for administration. The Michigan strategic fund shall not utilize
11 any funds for administration.

12 (2) As used in this section:

13 (a) "Qualified employer" means an employer that has a physical
14 presence in this state, as determined by the department, and that
15 meets any other criteria established by the department.

16 (b) "Qualified training provider" includes, but is not limited
17 to, any of the following:

18 (i) A proprietary school licensed under the proprietary schools
19 act, 1943 PA 148, MCL 395.101 to 395.103.

20 (ii) A registered United States Department of Labor joint
21 apprenticeship training center.

22 (iii) A qualified employer.

23 (iv) A vendor that provides training for the operation of
24 equipment or systems for which the vendor is the provider.

25 (3) Grants made available to eligible recipients under the
26 program must not exceed \$90,000.00.

27 (4) Any funds not awarded by January 31, 2022 must revert to
28 the Michigan strategic fund. The Michigan strategic fund must
29 reallocate and redistribute any funds received under this



1 subsection to the 15 local and nonprofit economic development
2 organizations under subsection (1) in a manner determined by the
3 Michigan strategic fund no later than February 28, 2022.

4 (5) The Michigan strategic fund must develop and post on the
5 Michigan strategic fund's website an application, program
6 operation, award, and reporting criteria for the program.

7 (6) The Michigan strategic fund shall submit a monthly report
8 to the senate and house appropriations committees, the senate and
9 house fiscal agencies, and the state budget director that provides
10 a listing of grants awarded in the preceding month and the name of
11 the recipient of each grant provided under the program. The
12 Michigan strategic fund shall submit a summary of all grants
13 awarded under the program, by industry, over the course of the
14 current fiscal year by September 30, 2022.

15 Sec. 1094h. From the funds appropriated in part 1 for rural
16 jobs and capital investment, \$5,000,000.00 shall be deposited into
17 the rural jobs and capital investment creation fund created under
18 section 90n of the Michigan strategic fund act, 1984 PA 270, MCL
19 125.2090n. All funds in the rural jobs and capital investment
20 creation fund are appropriated and available for expenditure
21 pursuant to sections 90m to 90r of the Michigan strategic fund act,
22 1984 PA 270, MCL 125.2090m to 125.2090r.

23 Sec. 1094i. From the funds appropriated in part 1 for Michigan
24 career and technical institute, \$23,750,000.00 shall be awarded for
25 critical infrastructure improvements, including mechanical,
26 plumbing, and electrical projects, at the Michigan career and
27 technical institute associated with Michigan rehabilitation
28 services.

29 Sec. 1094j. From the funds appropriated in part 1 for reentry



1 employment support, \$660,000.00 shall be awarded to a nonprofit
2 that operates a program that satisfies all of the following
3 conditions:

4 (a) The program provides services to parolees and probationers
5 assessed by the department of corrections as moderate- or high-risk
6 to recidivate.

7 (b) The program provides job readiness training, transitional
8 employment, job coaching and placement, and postplacement retention
9 services. As part of the transitional employment program phase, the
10 nonprofit program shall provide low-skill, crew-based services to
11 other state agencies.

12 (c) The program has been independently and rigorously
13 evaluated and shown to reduce recidivism.

14 (d) The program demonstrates an ability to serve multiple
15 jurisdictions across the state of Michigan.

16 Sec. 1094k. From the funds appropriated in part 1 for
17 construction career center grant, \$1,000,000.00 shall be awarded to
18 a nonprofit serving as a comprehensive construction career center
19 offering outreach, recruitment, and education for individuals
20 pursuing a career in construction, and for those already in the
21 field. The funds must be used for the construction of a
22 comprehensive training and education facility that will be utilized
23 to promote outreach, recruitment, and education for the
24 construction trades located in a county with a population of
25 between 600,000 and 605,000 and in a city with a population of
26 greater than 188,000 according to the 2010 federal decennial
27 census.

28 Sec. 1094l. The funds appropriated in part 1 for college degree
29 enhancement grant shall be awarded to a private nonprofit that



1 works collaboratively with K-12, higher education, and other
2 community partners to development and operate a hybrid college
3 community partnership pilot program in 2 Michigan counties.

4 Sec. 1094m. (1) From the funds appropriated in part 1 for the
5 ARP - community revitalization and placemaking grants program,
6 \$100,000,000.00 shall be used by the Michigan strategic fund to
7 create and operate the community revitalization and placemaking
8 grants program for the purpose of addressing the impacts of COVID-
9 19 in disproportionately impacted Michigan communities by investing
10 in projects that enable population and tax revenue growth through
11 the rehabilitation of vacant and blighted buildings and historic
12 structures and the development of permanent place-based
13 infrastructure associated with social zones and traditional
14 downtowns, outdoor dining, and place-based public spaces. If grant
15 funds are used to support residential projects, those projects must
16 comply with the other program guidelines and eligibility as
17 determined by the Michigan strategic fund.

18 (2) The Michigan strategic fund shall work with the local
19 economic development organizations to develop program guidelines
20 and eligibility criteria for the program and shall post that
21 information on its publicly accessible website. Program guidelines
22 must be in compliance with federal regulations established by the
23 American Rescue Plan Act of 2021, Public Law 117-2, including all
24 regulations and requirements around the use of the state fiscal
25 recovery fund. The Michigan strategic fund may award 1 or more
26 grants consistent with the program guidelines. Efforts shall be
27 made to ensure a broad geographic distribution of funds awarded
28 under the program to both urban and rural communities, to the
29 extent allowable under federal regulations.



1 (3) The Michigan strategic fund shall consult or collaborate
2 with local units of government and local economic development
3 agencies to implement the community revitalization and placemaking
4 grants program.

5 (4) The Michigan strategic fund may make awards to local and
6 nonprofit economic development organizations and other investment
7 vehicles or entities, as determined by the Michigan strategic fund,
8 in the creation and administration of the community revitalization
9 and placemaking grants program.

10 (5) As a condition of receiving funds in part 1 for the ARP -
11 community revitalization and placemaking grants program, not later
12 than March 15, the fund shall provide a report for the immediately
13 preceding fiscal year and the report shall be submitted to the
14 senate and house appropriations committees, the house and senate
15 fiscal agencies, and the state budget office. The report shall
16 include the name of the awardee, a description and estimated
17 completion date of the project funded by the award, the county that
18 the awardee is located, the amount of the award, a list of awards
19 that were amended, and any awards that were returned or otherwise
20 forfeited by the awardee.

21 (6) The unexpended funds appropriated in part 1 for the ARP -
22 community revitalization and placemaking grants program are
23 designated as a work project appropriation. Any unencumbered or
24 unallocated funds shall not lapse at the end of the fiscal year and
25 shall be available for expenditures for projects under this section
26 until the projects have been completed. The following is in
27 compliance with section 451a(1) of the management and budget act,
28 1984 PA 431, MCL 18.1451a:

29 (a) The purpose of the work project is the rehabilitation of



1 vacant and blighted buildings and historic structures and the
2 development of permanent place-based infrastructure associated with
3 social zones, outdoor dining, and place-based public spaces.

4 (b) The projects will be accomplished by utilizing state
5 employees, by the Michigan economic development corporation, or by
6 contracts.

7 (c) The total estimated cost of the work project is
8 \$100,000,000.00.

9 (d) The tentative completion date is September 30, 2026.

10 Sec. 1095. (1) From the funds appropriated in part 1 for
11 Michigan infrastructure grants, \$1,000,000.00 shall be awarded to
12 city with a population between 95,000 and 100,000 located in a
13 county with a population greater than 1,500,000 according to the
14 2010 federal decennial census for flood recovery projects.

15 (2) From the funds appropriated in part 1 for Michigan
16 infrastructure grants, \$3,000,000.00 shall be awarded to support
17 road repairs on a United States highway in a county with a
18 population between 250,000 and 255,000 according to the 2010
19 federal decennial census.

20 (3) From the funds appropriated in part 1 for Michigan
21 infrastructure grants, \$1,000,000.00 shall be awarded to an
22 international technology center redevelopment authority located in
23 a county with a population greater than 1,500,000 according to the
24 2010 federal decennial census.

25 (4) From the funds appropriated in part 1 for Michigan
26 infrastructure grants, \$2,000,000.00 shall be awarded to a drain
27 commission located in a county with a population between 25,000 and
28 26,000 according to the 2010 federal decennial census.

29 (5) From the funds appropriated in part 1 for Michigan



1 infrastructure grants, \$3,000,000.00 shall be awarded to construct
2 an access road and parking structure off Groesbeck Highway and a
3 hospital located in a county with a population between 800,000 and
4 850,000 according to the 2010 federal decennial census.

5 (6) From the funds appropriated in part 1 for Michigan
6 infrastructure grants, \$1,100,000.00 shall be awarded to a railway
7 company headquartered in a county with a population between 200,000
8 and 205,000 according to the 2010 federal decennial census to
9 complete 5 rail projects.

10 (7) From the funds appropriated in part 1 for Michigan
11 infrastructure grants, \$2,500,000.00 shall be awarded to a road
12 commission located in a county with a population between 105,000
13 and 110,000 according to the 2010 federal decennial census for road
14 projects.

15 (8) From the funds appropriated in part 1 for Michigan
16 infrastructure grants, \$2,314,000.00 shall be awarded to a county
17 road commission located in a county with a population between
18 36,000 and 38,000 according to the 2010 federal decennial census
19 for flood recovery projects.

20 (9) From the funds appropriated in part 1 for Michigan
21 infrastructure grants, \$320,200.00 shall be awarded to a city
22 located in a county with a population between 36,000 and 38,000 and
23 with a population greater than 7,000 according to the 2010 federal
24 decennial census for flood recovery projects.

25 (10) From the funds appropriated in part 1 for Michigan
26 infrastructure grants, \$235,000.00 shall be awarded to a city
27 located in a county with a population between 36,000 and 38,000 and
28 with a population between 4,600 and 4,700 according to the 2010
29 federal decennial census for flood recovery projects.



1 (11) From the funds appropriated in part 1 for Michigan
2 infrastructure grants, \$850,000.00 shall be awarded to a village
3 with a population between 3,000 and 4,000 located in a county with
4 a population between 76,000 and 77,000 according to the 2010
5 federal decennial census for renovation and remediation on a dam
6 and walkway.

7 (12) From the funds appropriated in part 1 for Michigan
8 infrastructure grants, \$2,000,000.00 shall be awarded for an
9 estimated 4.7-mile road project servicing a resort located in a
10 county with a population of between 23,500 and 23,600 according to
11 the 2010 federal decennial census.

12 (13) From the funds appropriated in part 1 for Michigan
13 infrastructure grants, \$1,500,000.00 shall be awarded for dock
14 projects on an island in a county with a population between 11,000
15 and 11,500 according to the 2010 federal decennial census.

16 (14) From the funds appropriated in part 1 for Michigan
17 infrastructure grants, \$951,000.00 shall be awarded to a road
18 commission located in a county with a population between 260,000
19 and 265,000 according to the 2010 federal decennial census for road
20 renovation and realignment projects.

21 (15) From the funds appropriated in part 1 for Michigan
22 infrastructure grants, \$2,500,000.00 shall be awarded to support
23 the redesign of a sugar facility located in a county with a
24 population between 105,000 and 110,000 according to the 2010
25 federal decennial census.

26 (16) From the funds appropriated in part 1 for Michigan
27 infrastructure grants, \$3,500,000.00 shall be awarded to support a
28 fishing pond that is over 25 acres and located in a county with a
29 population between 30,000 and 31,000 according to the 2010 federal



1 decennial census.

2 (17) From the funds appropriated in part 1 for Michigan
3 infrastructure grants, \$1,000,000.00 shall be awarded to dredge a
4 pond that is located in a county with a population between 160,000
5 and 161,000 according to the 2010 federal decennial census.

6 (18) From the funds appropriated in part 1 for Michigan
7 infrastructure grants, \$3,500,000.00 shall be awarded for an east-
8 west connection tunnel located in a county with a population
9 between 95,000 and 100,000 and a city with a population between
10 20,000 and 25,000 according to the 2010 federal decennial census.

11 (19) From the funds appropriated in part 1 for Michigan
12 infrastructure grants, \$1,500,000.00 shall be awarded for a water
13 line replacement project located in a county with a population of
14 between 86,900 and 87,000 and in a village with a population of
15 between 1,400 and 1,500 according to the 2010 federal decennial
16 census.

17 (20) From the funds appropriated in part 1 for Michigan
18 infrastructure grants, \$2,000,000.00 shall be awarded for a local
19 road project aimed at reducing congestion on Secor Road located in
20 a county with a population of between 152,000 and 152,100 according
21 to the 2010 federal decennial census.

22 (21) From the funds appropriated in part 1 for Michigan
23 infrastructure grants, \$1,500,000.00 shall be awarded to a road
24 commission for a road resurfacing and rehabilitation project
25 located in a county with a population of between 70,300 and 70,400
26 according to the 2010 federal decennial census.

27 (22) From the funds appropriated in part 1 for Michigan
28 infrastructure grants, \$200,000.00 shall be awarded for a traffic
29 light at an intersection located in a county with a population of



1 between 70,300 and 70,400 and in a city with a population of
2 between 26,000 and 26,100 according to the 2010 federal decennial
3 census.

4 (23) From the funds appropriated in part 1 for Michigan
5 infrastructure grants, \$10,000,000.00 shall be awarded for a road
6 project that would move an existing street below a United States
7 highway and improve entrances to recreational facilities located in
8 a county with a population of between 600,000 and 605,000 and in a
9 city with a population greater than 188,000 according to the 2010
10 federal decennial census.

11 (24) From the funds appropriated in part 1 for Michigan
12 infrastructure grants, \$400,000.00 shall be awarded for an
13 environmental impact study related to relocating an existing rail
14 line located in a county with a population of between 24,700 and
15 24,800 according to the 2010 federal decennial census.

16 (25) From the funds appropriated in part 1 for Michigan
17 infrastructure grants, \$150,000.00 shall be awarded for engineering
18 and constructions costs related to a road project that would add
19 additional access points for trucks and modify existing access
20 points to increase safety and streamline traffic located in a
21 county with a population of between 75,300 and 75,400 and in a city
22 with a population of between 7,800 and 7,900 according to the 2010
23 federal decennial census.

24 Sec. 1096. (1) From the funds appropriated in part 1 for
25 Michigan enhancement grants, \$2,000,000.00 shall be awarded to a
26 nonprofit 501(c)(3) corporation that supports economic growth
27 within minority communities and is headquartered in a city with a
28 population greater than 500,000 according to the 2010 federal
29 decennial census to support operations and expansion.



1 (2) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$1,000,000.00 shall be awarded to an innovation
3 hub located at a university located in a city with a population
4 between 45,000 and 50,000 that is primarily located in a county
5 with a population between 275,000 and 300,000 according to the 2010
6 federal decennial census to support operations and expansion.

7 (3) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$1,000,000.00 shall be allocated to a nonprofit
9 Michigan health care system organized under the laws of this state
10 that is exempt from federal income tax under section 501(c)(3) of
11 the internal revenue code of 1986, 26 USC 501, and that is located
12 in a county with a population between 280,800 and 281,000 and in a
13 city with a population greater than 105,000 according to the 2010
14 federal decennial census for the purpose of supporting a behavioral
15 health pilot project. The purpose of the project is a redesign of
16 the campus to accommodate creating a behavioral health facility.

17 (4) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$750,000.00 shall be awarded as grants to
19 support the border to border trail located in a township with a
20 population of between 20,000 and 21,000 and in a county with a
21 population of between 344,700 and 345,000 according to the 2010
22 federal decennial census.

23 (5) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$750,000.00 shall be awarded as grants to
25 support pedestrian trail safety in a township with a population of
26 between 20,000 and 21,000 and in a county with a population of
27 between 344,700 and 345,000 according to the 2010 federal decennial
28 census.

29 (6) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
2 population between 50,000 and 55,000 located in a county with a
3 population between 130,000 and 140,000 according to the 2010
4 federal decennial census for city hall projects.

5 (7) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$500,000.00 shall be awarded to Mackinac Island
7 State Park to support operations of the park.

8 (8) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$2,000,000.00 shall be awarded for renovation
10 of a plaza hotel located in a county with a population of between
11 130,000 and 140,000 and in a city with a population of between
12 50,000 and 55,000 according to the 2010 federal decennial census.

13 (9) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$300,000.00 shall be awarded to a veteran's
15 foundation workshop located in a county with a population between
16 105,000 and 110,000 and in a city with a population over 34,000
17 according to the 2010 federal decennial census to support the
18 workshop learning center.

19 (10) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$1,750,000.00 shall be awarded to a university
21 that is headquartered in a county with a population between 200,000
22 and 205,000 according to the 2010 federal decennial census to
23 support a workforce talent lab.

24 (11) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$600,000.00 shall be awarded to a county youth
26 fair permanent police and fire station located in a county with a
27 population between 155,000 and 160,000 according to the 2010
28 federal decennial census.

29 (12) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$26,000.00 shall be awarded to United Way
2 located in a county with a population between 60,000 and 62,000
3 according to the 2010 federal decennial census to support community
4 suicide prevention.

5 (13) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$250,000.00 shall be awarded to a
7 transportation authority located on an island in a county with a
8 population between 162,000 and 165,000 and by a township with a
9 population between 9,000 and 9,2000 according to the 2010 federal
10 decennial census to conduct a bridge study.

11 (14) From the funds appropriated in part 1 for Michigan
12 enhancement grants, \$4,000,000.00 shall be awarded for trail flood
13 repairs located in a county with a population of between 36,000 and
14 37,000 and in a village with a population of between 900 and 1,100
15 according to the 2010 federal decennial census.

16 (15) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$500,000.00 shall be awarded to a maritime
18 museum located in a city with a population between 4,300 and 4,500
19 that is in a county with a population between 76,000 and 77,000 and
20 a county with a population between 110,000 and 115,000 according to
21 the 2010 federal decennial census.

22 (16) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$1,000,000.00 shall be awarded to a meals on
24 wheels organization to open a new building in a county with a
25 population between 180,000 and 181,00 according to the 2010 federal
26 decennial census.

27 (17) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$1,500,000.00 shall be awarded to an ambulance
29 garage located in a county with a population between 11,000 and



1 11,500 and in a city with a population greater than 2,000 according
2 to the 2010 federal decennial census.

3 (18) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$150,000.00 shall be awarded to a skilled trade
5 training center located in a county with a population between
6 46,000 and 47,000 and in a city with a population between 1,300 and
7 1,500 according to the 2010 federal decennial census.

8 (19) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$210,000.00 shall be awarded to a county
10 sheriff's office located in a county with a population between
11 46,000 and 47,000 according to the 2010 federal decennial census
12 for communication equipment.

13 (20) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$10,000,000.00 shall be awarded to an
15 intermediate school district located in a county with a population
16 between 160,000 and 161,000 according to the 2010 federal decennial
17 census for HVAC upgrades and renovations at an elementary school.

18 (21) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$5,183,400.00 shall be awarded to a point
20 lighthouse located in a county with a population between 17,500 and
21 18,000 according to the 2010 federal decennial census for
22 renovations.

23 (22) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$1,141,500.00 shall be awarded for groundwater
25 evaluation and a response coordination system in a county with a
26 population of between 260,000 and 265,000 according to the 2010
27 federal decennial census.

28 (23) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$2,000,000.00 shall be awarded to open a



1 history and STEM education center located in a county with a
2 population between 150,000 and 155,000 according to the 2010
3 federal decennial census.

4 (24) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$5,000,000.00 shall be awarded to support a
6 center for performing arts located in a county with a population
7 between 83,000 and 84,000 according to the 2010 federal decennial
8 census.

9 (25) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$500,000.00 shall be awarded to the office of
11 global Michigan to issue and administer a request for proposal for
12 the creation of a community hub located in West Michigan.

13 (26) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$6,557,100.00 shall be awarded to support a
15 community center located in a county with a population between
16 83,000 and 84,000 according to the 2010 federal decennial census.

17 (27) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$224,000.00 shall be awarded to an athletic
19 center located in a county with a population between 160,000 and
20 161,000 and a city with a population over 30,000 according to the
21 2010 federal decennial census for soil remediation.

22 (28) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$5,000,000.00 shall be awarded for a frequency
24 tower for first responders located in a county with a population
25 between 155,000 and 160,000 according to the 2010 federal decennial
26 census.

27 (29) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$3,150,000.00 shall be awarded to support a
29 beacon house located in a county with a population between 65,000



1 and 70,000 and city with a population over 20,000 according to the
2 2010 federal decennial census.

3 (30) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$1,195,000.00 shall be awarded to a railway
5 company to complete 4 rail projects located in a county with a
6 population between 70,000 and 75,000 according to the 2010 federal
7 decennial census.

8 (31) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$1,500,000.00 shall be awarded to support Van
10 Dyke apartments located in a city with a population of more than
11 600,000 according to the 2010 federal decennial census.

12 (32) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$500,000.00 shall be awarded for sewer
14 extension in a township with a population between 4,300 and 4,500
15 located in a county with a population between 23,000 and 24,000
16 according to the 2010 federal decennial census.

17 (33) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
19 population over 100,000 located in a county with a population
20 between 400,000 and 450,000 according to the 2010 federal decennial
21 census for renovations and expansion of a field house that was
22 founded over 90 years ago.

23 (34) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$250,000.00 shall be awarded to a library
25 located in city with a population over 100,000 and in a county with
26 a population between 400,000 and 450,000 according to the 2010
27 federal decennial census for renovations.

28 (35) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$200,000.00 shall be awarded to a road



1 commission located in a city with a population over 100,000 and in
2 a county with a population between 400,000 and 450,000 according to
3 the 2010 federal decennial census for expansion of pathways from
4 parking to industrial facilities.

5 (36) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$375,000.00 shall be awarded to a social club
7 located in a city with a population over 100,000 and in a county
8 with a population between 400,000 and 450,000 according to the 2010
9 federal decennial census to support a comprehensive training and
10 mentoring program for food entrepreneurs.

11 (37) From the funds appropriated in part 1 for Michigan
12 enhancement grants, \$100,000.00 shall be awarded to a basketball
13 team located in a city with a population over 100,000 and in a
14 county with a population between 400,000 and 450,000 according to
15 the 2010 federal decennial census to assist with youth camps and
16 community programming essential to the overall health and well-
17 being of at-risk youth.

18 (38) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$460,000.00 shall be awarded to a cooperative
20 grocery store located in a city with a population over 100,000 and
21 in a county with a population between 400,000 and 450,000 according
22 to the 2010 federal decennial census to expand access to food
23 within a food desert.

24 (39) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$250,000.00 shall be awarded to a community
26 health network located in a county with a population between
27 1,000,000 and 1,500,000 according to the 2010 federal decennial
28 census to support violence intervention programs.

29 (40) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
2 501(c)(3) corporation that operates 16 community health centers
3 located in a county with a population between 1,000,000 and
4 1,500,000 according to the 2010 federal decennial census to
5 renovate a new facility to create a new clinic.

6 (41) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$500,000.00 shall be awarded to an institute
8 that is focused on achieving health care parity for African-
9 Americans located in a city with a population over 175,000 and in a
10 county with a population between 600,000 and 610,000 according to
11 the 2010 federal decennial census to support research of the
12 expanded health equity index.

13 (42) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$500,000.00 shall be awarded to a nonprofit
15 founded in 2005 that is also a federal qualified health center
16 located in a city with a population over 175,000 and in a county
17 with a population between 600,000 and 610,000 according to the 2010
18 federal decennial census to construct and remodel the health
19 center.

20 (43) From the funds appropriated in part 1 for Michigan
21 enhancement grants, \$500,000.00 shall be awarded to a public museum
22 located in a city with a population over 175,000 and in a county
23 with a population between 600,000 and 610,000 according to the 2010
24 federal decennial census for expansion and renovation projects.

25 (44) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
27 population over 500,000 according to the 2010 federal decennial
28 census for the purpose of restoring woodland water flow to a native
29 pond that will ensure water is clean and nonstagnant.



1 (45) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$25,000.00 shall be awarded to a block club
3 association within a city with a population over 500,000 according
4 to the 2010 federal decennial census whose mission is creating an
5 expansive community garden to support community garden
6 restorations.

7 (46) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$200,000.00 shall be awarded to a women mentor
9 and scholarship program that is headquartered in a county with a
10 population between 1,000,000 and 1,500,000 according to the 2010
11 federal decennial census to expand the program to additional
12 schools.

13 (47) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$150,000.00 shall be awarded to a nonprofit de-
15 escalation training center headquartered at a research university
16 located in a city with a population over 500,000 according to the
17 2010 federal decennial census. The funding allocated shall be used
18 for training purposes, including, but not limited to, offering
19 training to law enforcement agencies in this state free of cost.

20 (48) From the funds appropriated in part 1 for Michigan
21 enhancement grants, \$450,000.00 shall be awarded to a downtown
22 development authority located in a city with a population between
23 19,000 and 22,000 and in a county with a population between 300,000
24 and 400,000 according to the 2010 federal decennial census to make
25 improvements to an art center.

26 (49) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$300,000.00 shall be awarded to a foundation
28 for an early childhood center expansion located in a city with a
29 population between 19,400 and 19,500 and in a county with a



1 population between 340,000 and 350,000 according to the 2010
2 federal decennial census.

3 (50) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$500,000.00 shall be awarded to a county
5 prosecutor's office located in a county with a population between
6 340,000 and 350,000 according to the 2010 federal decennial census
7 to help reduce recidivism among returning citizens.

8 (51) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$30,000.00 shall be awarded to a community
10 development corporation that has a memorandum of understanding with
11 a city that has a population between 19,400 and 19,500 and in a
12 county with a population between 340,000 and 350,000 according to
13 the 2010 federal decennial census to conduct a feasibility study on
14 building a parking ramp located within the city.

15 (52) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$150,000.00 shall be awarded to a township that
17 has a population between 12,000 and 15,000 and in a county with a
18 population between 340,000 and 350,000 according to the 2010
19 federal decennial census to improve pedestrian safety around a
20 township branch library.

21 (53) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$25,000.00 shall be awarded to a cemetery
23 association located in a city that has a population between 19,400
24 and 19,500 and in a county with a population between 340,000 and
25 350,000 according to the 2010 federal decennial census to construct
26 a memorial to commemorate African-American soldiers.

27 (54) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$50,000.00 shall be awarded to a city that has
29 a population between 19,400 and 19,500 and in a county with a



1 population between 340,000 and 350,000 according to the 2010
2 federal decennial census for improvements to a softball diamond.

3 (55) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$350,000.00 shall be awarded to a city that has
5 a population between 3,000 and 3,500 and in a county with a
6 population over 1,500,000 according to the 2010 federal decennial
7 census for rehabilitation of a wastewater treatment plant.

8 (56) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$1,000,000.00 shall be awarded to a senior
10 living community operated by a nonprofit located in a city that has
11 a population between 71,000 and 72,000 and in a county with a
12 population between 1,000,000 and 1,500,000 according to the 2010
13 federal decennial census for improvements for construction of new
14 units and renovations to current centers to provide services to
15 low-income seniors.

16 (57) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$1,000,000.00 shall be awarded to a historic
18 music museum that is focused on music created in a city with a
19 population over 500,000 according to the 2010 federal decennial
20 census.

21 (58) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$250,000.00 shall be awarded to a school
23 district located in a city with a population over 500,000 according
24 to the 2010 federal decennial census. The funds shall be used in
25 partnership with the MI Army national guard to support the growth
26 and development of a robust JROTC program at a high school where
27 all freshman are required to participate in the program and
28 building out the service school model.

29 (59) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
2 501(c)(3) corporation that provides residential and support
3 services for individuals with intellectual and developmental
4 disability located in a city that has a population between 45,000
5 and 50,000 and in a county with a population between 250,000 and
6 255,000 according to the 2010 federal decennial census to support
7 and expand services.

8 (60) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$1,500,000.00 shall be awarded to a city that
10 has a population between 45,000 and 50,000 and in a county with a
11 population between 250,000 and 255,000 according to the 2010
12 federal decennial census to support construction of a new senior
13 center.

14 (61) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$300,000.00 shall be awarded to conduct a sound
16 wall study on I-75 in a county with a population between 1,000,000
17 and 1,500,000 according to the 2010 federal decennial census.

18 (62) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$500,000.00 shall be awarded for park expansion
20 in a county with a population between 1,000,000 and 1,500,000 and a
21 city with a population between 70,000 and 71,000 according to the
22 2010 federal decennial census.

23 (63) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$600,000.00 shall be awarded to a city with a
25 population between 71,000 and 72,000 in a county with a population
26 between 1,000,000 and 1,500,000 according to the 2010 federal
27 decennial census to expand and improve parking and build
28 programming shelters at a nature preserve.

29 (64) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$50,000.00 shall be awarded to living and
2 learning enrichment center located in a city with a population
3 between 5,900 and 6,000 located across 2 counties with populations
4 each greater than 1,000,000 according to the 2010 federal decennial
5 census to support operations and programming.

6 (65) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$100,000.00 shall be awarded to a city with a
8 population between 95,000 and 100,000 located in a county with a
9 population greater than 1,500,000 according to the 2010 federal
10 decennial census to create a new outdoor fitness zone to
11 accommodate senior citizens and individuals with physical
12 disabilities or limitations.

13 (66) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$500,000.00 shall be awarded to a city with a
15 population between 17,000 and 18,000 in a county with a population
16 greater than 1,500,000 according to the 2010 federal decennial
17 census to make improvements to a city park's amphitheater.

18 (67) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$750,000.00 shall be awarded to a community
20 action alliance located in a city with a population over 500,000
21 according to the 2010 federal decennial census to improve
22 connectivity and computer skills to seniors.

23 (68) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$750,000.00 shall be awarded to an association
25 involved in sickle cell anemia located in a city with a population
26 over 500,000 according to the 2010 federal decennial census to
27 create a sickle cell anemia center to treat individuals with sickle
28 cell anemia.

29 (69) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$450,000.00 shall be awarded to a public health
2 authority created through an interlocal agreement between a city
3 with a population greater than 500,000 according to the 2010
4 federal decennial census and this state to create and implement a
5 pilot program to evaluate the impact of community health care
6 workers on equitable health care delivery and successful mitigation
7 of COVID-19 related health impacts in at-risk urban populations. It
8 is the intent of the legislature that the pilot program described
9 in this section operate for 3 years. Outcomes and performance
10 measures for this pilot program include, but are not limited to,
11 the following:

- 12 (a) Enhanced quality and coordination of care.
13 (b) Increased access to care for at-risk urban populations.
14 (c) Improved deployment of preventative health care
15 strategies.

16 (70) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
18 organization that supports children, families, and individuals and
19 is located in a city with a population greater than 100,000 in a
20 county with a population between 275,000 and 300,000 according to
21 the 2010 federal decennial census for the purpose of consolidation
22 and enhancement of services to the community.

23 (71) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$100,000.00 shall be awarded to a nonprofit and
25 apprenticeship program located in a city with a population greater
26 than 100,000 in a county with a population between 275,000 and
27 300,000 according to the 2010 federal decennial census to support
28 the apprenticeship program through housing education.

29 (72) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$375,000.00 shall be awarded to a nonprofit and
2 community development organization located in a city with a
3 population greater than 100,000 in a county with a population
4 between 275,000 and 300,000 according to the 2010 federal decennial
5 census to support apprenticeship and job placement programs.

6 (73) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$150,000.00 shall be awarded to a special
8 operations team that serves 3 counties and is headquartered in a
9 county with a population between 75,000 and 76,000 according to the
10 2010 federal decennial census to support emergency response
11 vehicles and special equipment.

12 (74) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$85,000.00 shall be awarded to a neighborhood
14 center located in a city with a population greater than 100,000 in
15 a county with a population between 275,000 and 300,000 according to
16 the 2010 federal decennial census to support structural
17 improvements to the food pantry program within the neighborhood
18 that the center serves.

19 (75) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$200,000.00 shall be awarded to support
21 installation of a notification system to warn beachgoers of
22 immediate water safety threats or hazards in real time in a county
23 with a population between 260,000 and 265,000 according to the 2010
24 federal decennial census.

25 (76) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$2,000,000.00 shall be awarded to build a music
27 and arts center in a city with a population greater than 100,000
28 and in a county with a population between 275,000 and 300,000
29 according to the 2010 federal decennial census.



1 (77) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$350,000.00 shall be awarded to a farmer's
3 market association located in a city with a population between
4 45,000 and 50,000 and that is primarily located in a county with a
5 population between 275,000 and 300,000 according to the 2010
6 federal decennial census to increase the number of farmer's markets
7 throughout the state that have the ability to accept EBT.

8 (78) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$1,800,000.00 shall be awarded to the Michigan
10 department of military and veterans affairs to be disbursed as
11 grants to achieve department goals and performance objectives in
12 partnership with counties and veterans service organizations that
13 assist veterans and their families with their veterans affairs
14 disability claims. Grants distributed under this subsection shall
15 be divided equally between counties and veterans service
16 organizations and shall fund programs and projects that are
17 determined by the department of military and veterans affairs to
18 meet department performance objectives.

19 (79) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$400,000.00 shall be awarded to a fire
21 department located in a city with a population between 130,000 and
22 135,000 and a county with a population between 800,000 and 850,000
23 according to the 2010 federal decennial census to purchase a heavy
24 tactical rescue vehicle.

25 (80) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$25,000.00 shall be awarded to a women's center
27 located in a city with a population greater than 100,000 and in a
28 county with a population between 275,000 and 300,000 according to
29 the 2010 federal decennial census to expand programming.



1 (81) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$25,000.00 shall be awarded to a nonprofit
3 founded in 2007 that serves children that are survivors of sexual
4 abuse located in a charter township with a population between
5 25,000 and 26,000 and in a county with a population between 275,000
6 and 300,000 according to the 2010 federal decennial census to
7 support mental health therapy programming.

8 (82) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$75,000.00 shall be awarded to a police
10 department located in a city with a population greater than 100,000
11 and in a county with a population between 275,000 and 300,000
12 according to the 2010 federal decennial census to support the
13 staffing of the cold case unit.

14 (83) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$5,200,000.00 shall be awarded to prepare and
16 build a facility at a county youth fairgrounds located in a county
17 with a population of between 600,000 and 610,000 according to the
18 2010 federal decennial census.

19 (84) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$150,000.00 shall be awarded for a new facility
21 upgrade at a nonprofit that focuses on strengthening the community
22 through youth development, healthy living, and social
23 responsibility located in a county with a population of between
24 600,000 and 610,000 and in a city with a population of between
25 3,700 and 3,800 according to the 2010 federal decennial census.

26 (85) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$1,625,000.00 shall be awarded for per- and
28 polyfluoroalkyl substances remediation for a city water system
29 located in a city with a population of between 188,000 and 188,100



1 according to the 2010 federal decennial census and an international
2 airport located in a county with a population of between 600,000
3 and 610,000 according to the 2010 federal decennial census.

4 (86) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$500,000.00 shall be awarded to a boys and
6 girls club located in a county with a population of between 29,500
7 and 29,700 and in a city with a population of between 10,400 and
8 10,600 according to the 2010 federal decennial census for child
9 health, education, care, and development at a new facility.

10 (87) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$1,150,000.00 shall be awarded to a nonprofit
12 volunteer organization dedicated to the success of snowmobiling and
13 off-road vehicles in this state for equipment and training.

14 (88) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$150,000.00 shall be awarded to a cultural
16 center located in a county with a population of between 1,200,000
17 and 1,205,000 and in a charter township with a population of
18 between 64,500 and 65,000 according to the 2010 federal decennial
19 census for a virtual discussion series mobile museum and digital
20 storytelling.

21 (89) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$500,000.00 shall be deposited in the Michigan
23 law enforcement officers memorial monument fund created under
24 section 3 of the Michigan law enforcement officers memorial act,
25 2004 PA 177, MCL 28.783.

26 (90) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$1,500,000.00 shall be awarded for roof repairs
28 at a community and performing arts center located in a county with
29 a population greater than 1,800,000 and in a city with a population



1 of between 98,000 and 98,500 according to the 2010 federal
2 decennial census.

3 (91) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$2,000,000.00 shall be awarded to a foundation
5 that develops the leadership of youth and young adults by engaging
6 them in community service located in a county with a population
7 greater than 1,800,000 and in a city with a population of between
8 98,000 and 98,500 according to the 2010 federal decennial census.

9 (92) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$100,000.00 shall be awarded to an association
11 dedicated to empowering communities, individuals, families, groups,
12 and businesses to achieve their maximum goals through direct
13 services and wide-ranging social services located in a county with
14 a population greater than 1,800,000 and in a city with a population
15 of between 98,000 and 98,500 according to the 2010 federal
16 decennial census.

17 (93) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$250,000.00 shall be awarded to a library
19 located in a county with a population of between 32,500 and 33,000
20 and in a city with a population of between 1,200 and 1,300
21 according to the 2010 federal decennial census to support
22 construction of a new library.

23 (94) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$100,000.00 shall be awarded to a culinary
25 academy for intellectually and developmentally disabled adults
26 located in a county with a population of between 840,500 and
27 841,500 and in a city with a population of between 8,200 and 8,300
28 according to the 2010 federal decennial census.

29 (95) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$500,000.00 shall be awarded to an independent
2 ecumenical organization providing assistance to homeless and
3 disadvantaged individuals located in a county with a population of
4 between 600,000 and 610,000 and in a city with a population of
5 between 185,000 and 190,000 according to the 2010 federal decennial
6 census.

7 (96) From the funds appropriated in part 1 for Michigan
8 enhancement grants, \$500,000.00 shall be awarded for a September
9 11th memorial at a state police post located in a county with a
10 population of between 600,000 and 610,000 and in a city with a
11 population of between 23,500 and 24,000 according to the 2010
12 federal decennial census.

13 (97) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$800,000.00 shall be awarded for the
15 construction of a new barn at a county fairgrounds located in a
16 county with a population of between 48,400 and 48,500 according to
17 the 2010 federal decennial census.

18 (98) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$2,830,000.00 shall be awarded to aid
20 infrastructure installation at a county fairgrounds located in a
21 county with a population of between 15,800 and 16,000 according to
22 the 2010 federal decennial census.

23 (99) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$20,000.00 shall be awarded for Americans with
25 disabilities act compliance measures at a county park system
26 located in a county with a population of between 43,100 and 43,200
27 according to the 2010 federal decennial census.

28 (100) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$50,000.00 shall be awarded for the completion



1 of a new location for a nutrition program located in a county with
2 a population of between 163,000 and 163,500 according to the 2010
3 federal decennial census.

4 (101) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$150,000.00 shall be awarded to a nonprofit
6 camp for youth with disabilities located in a county with a
7 population of between 152,000 and 152,200 according to the 2010
8 federal decennial census.

9 (102) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$100,000.00 shall be awarded to a crisis
11 intervention center for persons in active addiction located in a
12 county with a population of between 152,000 and 152,200 and in a
13 city with a population of between 20,500 and 21,000 according to
14 the 2010 federal decennial census.

15 (103) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$200,000.00 shall be awarded for blight cleanup
17 in a city with a population greater than 600,000 according to the
18 2010 federal decennial census administered by a community council
19 and nonprofit think tank that educates and informs an evolving
20 community.

21 (104) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$500,000.00 shall be awarded to a public
23 library located in a city with a population greater than 600,000
24 according to the 2010 federal decennial census for various
25 maintenance and repair projects.

26 (105) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$6,000,000.00 shall be awarded for road repairs
28 and paving in a county with a population of between 6,600 and 6,700
29 according to the 2010 federal decennial census.



1 (106) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$250,000.00 shall be awarded for the
3 restoration of a downtown city block damaged by fire located in a
4 village with a population of between 700 and 800 and in a county
5 with a population of between 36,600 and 36,700 according to the
6 2010 federal decennial census. Funds may also be used to support
7 restoration of the city block occurring in a charter township with
8 a population of between 6,400 and 6,500 located in a county with a
9 population of between 36,600 and 36,700 according to the 2010
10 federal decennial census, if necessary.

11 (107) From the funds appropriated in part 1 for Michigan
12 enhancement grants, \$500,000.00 shall be awarded for the general
13 operational support for a state fair held in a county with a
14 population of between 37,000 and 37,100 according to the 2010
15 federal decennial census.

16 (108) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$7,000,000.00 shall be awarded for waterway
18 improvements and restoring rapids in a river located in a county
19 with a population of between 600,000 and 605,000 according to the
20 2010 federal decennial census.

21 (109) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$1,000,000.00 shall be awarded to an
23 independent biomedical research and science education organization
24 in a county with a population of between 600,000 and 605,000 and in
25 a city with a population greater than 185,000 according to the 2010
26 federal decennial census to be used for matching federal funds,
27 private and nonprofit grants, and private contributions.

28 (110) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$50,000.00 shall be awarded for infrastructure



1 improvements, including water and electricity, at a campground
2 located in a county with a population of between 163,000 and
3 164,000 according to the 2010 federal decennial census.

4 (111) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$300,000.00 shall be awarded to a parks
6 commission for boat launch improvements located in a county with a
7 population of between 29,500 and 30,000 according to the 2010
8 federal decennial census.

9 (112) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$1,500,000.00 shall be awarded for a company
11 expansion located in a county with a population of between 55,700
12 and 55,800 and in a village with a population of between 2,400 and
13 2,500 according to the 2010 federal decennial census.

14 (113) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$30,000.00 shall be awarded for a kayak launch
16 project located in a county with a population of between 425,500
17 and 426,000 and in a city with a population of between 3,900 and
18 4,000 according to the 2010 federal decennial census.

19 (114) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$1,000,000.00 shall be awarded to an aviation
21 academy located in a county with a population of between 600,000
22 and 610,000 and in a charter township with a population of between
23 17,100 and 17,300 according to the 2010 federal decennial census
24 for a hangar project.

25 (115) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$1,000,000.00 shall be awarded for a program
27 operated by a private university providing a liberal arts education
28 to inmates in the Michigan department of corrections located in a
29 county with a population of between 600,000 and 610,000 according



1 to the 2010 federal decennial census.

2 (116) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$250,000.00 shall be awarded for a command and
4 control education program operated by a public-private nonprofit
5 entity that provides a collaborative platform for academia,
6 industry, and governmental agencies to provide low earth orbit and
7 hypersonic launch technology for commercial and defense
8 applications.

9 (117) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$200,000.00 shall be awarded as matching funds
11 to rural Michigan small business development centers. Awards shall
12 be made to prosperity regions operating a small business
13 development center that do not have a 4-year university main campus
14 in their region. Individual grants are capped at \$100,000.00 per
15 small business development center and must be used to draw down
16 matching dollars for the center.

17 (118) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$400,000.00 shall be awarded to an educational
19 foundation located in a county with a population of between
20 1,200,000 and 1,205,000 and in a city with a population of between
21 55,000 and 55,400 according to the 2010 federal decennial census
22 for outdoor classrooms and outdoor gardening programs.

23 (119) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$250,000.00 shall be awarded to a cultural
25 center located in a county with a population greater than 1,800,000
26 and in a city with a population of between 9,100 and 9,200
27 according to the 2010 federal decennial census to improve
28 infrastructure compliance with the Americans with disabilities act.

29 (120) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$200,000.00 shall be awarded to a city with a
2 population of between 129,000 and 130,000 located in a county with
3 a population of between 840,500 and 841,000 according to the 2010
4 federal decennial census for election-related costs.

5 (121) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$250,000.00 shall be awarded to a city with a
7 population of between 129,000 and 130,000 located in a county with
8 a population of between 840,500 and 841,000 according to the 2010
9 federal decennial census for tree canopy grants.

10 (122) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$1,400,000.00 shall be awarded for a regional
12 fire apparatus for a charter township with a population of between
13 32,400 and 32,500 located in a county with a population of between
14 107,500 and 108,000 according to the 2010 federal decennial census.

15 (123) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$275,000.00 shall be awarded for a community
17 financial stabilization and workforce development program operated
18 by a human service oriented, charitable nonprofit organization that
19 focuses on education, financial stability, and health located in a
20 county with a population of between 344,000 and 345,000 according
21 to the 2010 federal decennial census.

22 (124) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$300,000.00 shall be awarded for a community
24 green space initiative administered by a nonprofit focused on the
25 development and implementation of community strategies and
26 initiatives for residents in 3 cities located in a county with a
27 population greater than 1,800,000 according to the 2010 federal
28 decennial census.

29 (125) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$200,000.00 shall be awarded to a nonprofit
2 providing youth facing homelessness with shelter and educational
3 and vocational programs located in a county with a population
4 greater than 1,800,000 and in a city with a population greater than
5 600,000 according to the 2010 federal decennial census.

6 (126) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$500,000.00 shall be awarded to a multi-agency
8 collaborative focused on addressing the lack of accessible
9 employment for young adults and community residents and a lack of
10 structured and consistent approaches to providing inter-agency and
11 cross-sectoral opportunities for the community located in a county
12 with a population of between 600,000 and 610,000 and in a city with
13 a population of between 188,000 and 188,100 according to the 2010
14 federal decennial census for the provision of social services, jobs
15 training, adult education, GED programs, and facility renovations.

16 (127) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$250,000.00 shall be awarded to a nonprofit
18 grassroots organization collaborating with local unions,
19 businesses, faith-based organizations, and residents that works to
20 improve the quality of life for elders, families, and surrounding
21 communities through collective growth, creative collaboration,
22 advocacy, and innovative programming located in a county with a
23 population greater than 1,800,000 and in a city with a population
24 greater than 600,000 according to the 2010 federal decennial
25 census.

26 (128) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$500,000.00 shall be awarded for workforce
28 development programming at an urban nonprofit advancing underserved
29 youth and adults by expanding accessibility in education, training,



1 and career placement located in a county with a population of
2 between 200,000 and 201,000 and in a city with a population of
3 between 51,500 and 52,000 according to the 2010 federal decennial
4 census.

5 (129) From the funds appropriated in part 1 for Michigan
6 enhancement grants, \$1,500,000.00 shall be awarded for a wharf
7 project located in a county with a population of between 172,100
8 and 172,200 and in a city with a population of between 38,300 and
9 38,500 according to the 2010 federal decennial census.

10 (130) From the funds appropriated in part 1 for Michigan
11 enhancement grants, \$100,000.00 shall be awarded for a fire
12 prevention trailer replacement located in a county with a
13 population of between 1,202,000 and 1,203,000 and in a city with a
14 population of between 79,500 and 80,000 according to the 2010
15 federal decennial census.

16 (131) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$36,000.00 shall be awarded for level 2
18 electric vehicle charging stations located in a city hall parking
19 lot located in a county with a population of between 1,202,000 and
20 1,203,000 and in a city with a population of between 79,500 and
21 80,000 according to the 2010 federal decennial census.

22 (132) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$300,000.00 shall be awarded for crisis
24 intervention training at a police department located in a county
25 with a population of between 1,202,000 and 1,203,000 and in a city
26 with a population of between 79,500 and 80,000 according to the
27 2010 federal decennial census.

28 (133) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$200,000.00 shall be awarded to implement phase



1 I of a streetscape plan located in a county with a population
2 greater than 1,800,000 according to the 2010 federal decennial
3 census.

4 (134) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$750,000.00 shall be awarded to repair a
6 seawall located in a county with a population greater than
7 1,800,000 according to the 2010 federal decennial census.

8 (135) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$500,000.00 shall be awarded for a loan
10 financing program operated by an organization focused on bringing
11 partnerships and philanthropic resources together to support real
12 estate and business projects that struggle to find traditional
13 financing located in a county with a population greater than
14 1,800,000 and in a city with a population greater than 600,000
15 according to the 2010 federal decennial census.

16 (136) From the funds appropriated in part 1 for Michigan
17 enhancement grants, \$500,000.00 shall be awarded for a capital
18 improvement grant administered by an alliance that focuses on
19 Detroit's region-serving parks located in a county with a
20 population greater than 1,800,000 and in a city with a population
21 greater than 600,000 according to the 2010 federal decennial
22 census.

23 (137) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$300,000.00 shall be awarded for programming at
25 a nonprofit, multicultural, interfaith, inter-community partnership
26 with a focus on southeast Michigan located in a county with a
27 population of between 1,200,000 and 1,205,000 according to the 2010
28 federal decennial census.

29 (138) From the funds appropriated in part 1 for Michigan



1 enhancement grants, \$125,000.00 shall be awarded for improvements
2 at a recreation center located in a county with a population of
3 between 1,200,000 and 1,205,000 and in a charter township with a
4 population of between 2,400 and 2,500 according to the 2010 federal
5 decennial census.

6 (139) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$200,000.00 shall be awarded to an organization
8 dedicated to offering evidence-based martial arts therapy to kids
9 located in a county with a population of between 1,200,000 and
10 1,205,000 and in a city with a population of between 71,700 and
11 71,800 according to the 2010 federal decennial census.

12 (140) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$750,000.00 shall be awarded for alleyway
14 improvement projects that help improve business growth located in a
15 county with a population greater than 1,800,000 and in a city with
16 a population of between 22,400 and 22,500 according to the 2010
17 federal decennial census.

18 (141) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
20 population greater than 80,000 located in a county with a
21 population of between 280,800 and 280,900 according to the 2010
22 federal decennial census for public safety and other security
23 measures around the Michigan Capitol Building.

24 (142) From the funds appropriated in part 1 for Michigan
25 enhancement grants, \$200,000.00 shall be awarded to a city with a
26 population of between 4,000 and 4,100 located in a county with a
27 population of between 1,200,000 and 1,205,000 according to the 2010
28 federal decennial census to rehabilitate portions of the local road
29 system and storm ditch system.



1 (143) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$200,000.00 shall be awarded to a village with
3 a population of between 3,100 and 3,200 located in a county with a
4 population of between 1,200,000 and 1,205,000 according to the 2010
5 federal decennial census for sewer repair.

6 (144) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$225,000.00 shall be awarded to a fire
8 department located in a charter township with a population of
9 between 39,600 and 39,700 located in a county with a population of
10 between 280,800 and 280,900 according to the 2010 federal decennial
11 census for a new apparatus.

12 (145) From the funds appropriated in part 1 for Michigan
13 enhancement grants, \$250,000.00 shall be awarded for repairs at a
14 planetarium located in a city with a population of between 21,300
15 and 21,400 and in a county with a population of between 67,000 and
16 67,100 according to the 2010 federal decennial census.

17 (146) From the funds appropriated in part 1 for Michigan
18 enhancement grants, \$2,000,000.00 shall be awarded for programming
19 at a nonprofit that teaches, mentors, and supports academically
20 ambitious first-generation Hispanic high school and college
21 students in under-resourced Michigan Hispanic communities located
22 in a county with a population greater than 1,800,000 and in a city
23 with a population greater than 600,000 according to the 2010
24 federal decennial census.

25 (147) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$200,000.00 shall be awarded to a talent
27 development coalition located in a county with a population of
28 between 1,200,000 and 1,205,000 according to the 2010 federal
29 decennial census.



1 (148) From the funds appropriated in part 1 for Michigan
2 enhancement grants, \$50,000.00 shall be awarded to a city with a
3 population of between 2,900 and 3,000 located in a county with a
4 population of between 1,200,000 and 1,205,000 according to the 2010
5 federal decennial census for sandbar buoys.

6 (149) From the funds appropriated in part 1 for Michigan
7 enhancement grants, \$1,500,000.00 shall be awarded to a nonprofit
8 organization serving low- and moderate-income residents throughout
9 Wayne County located in a county with a population greater than
10 1,800,000 and in a city with a population greater than 600,000
11 according to the 2010 federal decennial census for a home repair
12 program.

13 (150) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$500,000.00 shall be awarded to support a new
15 building for a high school located in a census-designated place in
16 a charter township with a population of between 21,450 and 21,550
17 and in a county with a population of between 425,700 and 425,800
18 according to the 2010 federal decennial census.

19 (151) From the funds appropriated in part 1 for Michigan
20 enhancement grants, \$128,000.00 shall be awarded to a city with a
21 population of between 38,100 and 38,200 located in a county with a
22 population greater than 1,800,000 according to the 2010 federal
23 decennial census for traffic signal preemption devices for
24 emergency vehicles.

25 (152) From the funds appropriated in part 1 for Michigan
26 enhancement grants, \$500,000.00 shall be awarded for the conversion
27 of a closed school building into a functioning community center
28 located in a city with a population of between 84,000 and 84,100
29 and in a county with a population greater than 1,800,000 according



1 to the 2010 federal decennial census.

2 (153) From the funds appropriated in part 1 for Michigan
3 enhancement grants, \$50,000.00 shall be awarded for a veterans
4 memorial project located in a city with a population of between
5 57,200 and 57,300 and in a county with a population of between
6 1,200,000 and 1,205,000 according to the 2010 federal decennial
7 census.

8 (154) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$500,000.00 shall be awarded to a city with a
10 population of between 63,100 and 63,200 located in a county with a
11 population greater than 1,800,000 according to the 2010 federal
12 decennial census for a fire apparatus.

13 (155) From the funds appropriated in part 1 for Michigan
14 enhancement grants, \$30,000.00 shall be awarded to a co-curricular
15 educational program with a mission to inspire the next generation
16 of scientists, health professionals, and engineers located in the
17 state of Michigan.

18 (156) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$357,000.00 shall be awarded to a county with a
20 population of between 280,000 and 281,000 according to the 2010
21 federal decennial census for a gun violence prevention program. The
22 program's focus must be on working with and supporting a targeted
23 group of individuals involved in violent firearm offenses and
24 enrolling these individuals in an intensive program that works to
25 make them mentors in the community with the goal of breaking the
26 cycle of gun violence.

27 (157) From the funds appropriated in part 1 for Michigan
28 enhancement grants, \$400,000.00 shall be awarded to a fire
29 department located in a county with a population greater than



1 1,800,000 and in a city with a population of between 27,600 and
2 27,800 according to the 2010 federal decennial census for fire
3 station facility upgrades.

4 (158) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$80,000.00 shall be awarded to a city with a
6 population of between 11,800 and 11,900 located in a county with a
7 population of between 1,200,000 and 1,205,000 according to the 2010
8 federal decennial census for a crosswalk signal.

9 (159) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$81,000.00 shall be awarded for a youth
11 offender pilot program located in a county with a population of
12 between 600,000 and 603,000 according to the 2010 federal decennial
13 census.

14 (160) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$400,000.00 shall be awarded for programming at
16 a community conference partnership providing leadership in
17 establishing common, positive goals and strategies to develop the
18 human, social, and economic assets located in a county with a
19 population greater than 1,800,000 and in a city with a population
20 of between 30,000 and 30,100 according to the 2010 federal
21 decennial census.

22 (161) From the funds appropriated in part 1 for Michigan
23 enhancement grants, \$500,000.00 shall be awarded to a charter
24 township with a population of between 41,000 and 41,100 located in
25 a county with a population of between 1,200,000 and 1,205,000
26 according to the 2010 federal decennial census for the purchase of
27 a special operations and response vehicle for the fire department.

28 (162) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$1,000,000.00 shall be awarded to a city with a



1 population of between 102,000 and 103,000 located in a county with
2 a population of between 425,000 and 426,000 according to the 2010
3 federal decennial census for blight removal and cleanup.

4 (163) From the funds appropriated in part 1 for Michigan
5 enhancement grants, \$500,000.00 shall be awarded to a city with a
6 population of between 3,900 and 4,000 located in a county with a
7 population greater than 1,800,000 according to the 2010 federal
8 decennial census for the restoration and repair of a bridge.

9 (164) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$250,000.00 shall be awarded for a housing
11 project that includes a community center located in a city with a
12 population of between 113,000 and 114,000 and in a county with a
13 population of between 344,000 and 345,000 according to the 2010
14 federal decennial census.

15 (165) From the funds appropriated in part 1 for Michigan
16 enhancement grants, \$200,000.00 shall be awarded for affordable
17 senior housing operated by a housing commission located in a city
18 with a population of between 113,000 and 114,000 and in a county
19 with a population of between 344,000 and 345,000 according to the
20 2010 federal decennial census.

21 (166) From the funds appropriated in part 1 for Michigan
22 enhancement grants, \$850,000.00 shall be awarded to a city with a
23 population of between 11,700 and 11,800 located in a county with a
24 population greater than 1,800,000 according to the 2010 federal
25 decennial census for a fire apparatus.

26 (167) From the funds appropriated in part 1 for Michigan
27 enhancement grants, \$1,000,000.00 shall be awarded to a city with a
28 population of between 29,000 and 30,000 located in a county with a
29 population of between 425,700 and 425,800 according to the 2010



1 federal decennial census for costs associated with water line
2 replacement.

3 (168) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$200,000.00 shall be awarded for roof repairs
5 at a high school located in a county with a population of between
6 840,900 and 841,000 and in a city with a population of between
7 16,300 and 16,400 according to the 2010 federal decennial census.

8 (169) From the funds appropriated in part 1 for Michigan
9 enhancement grants, \$125,000.00 shall be awarded to a city with a
10 population of between 8,200 and 8,300 located in a county with a
11 population of between 840,900 and 841,000 according to the 2010
12 federal decennial census for support costs of implementing and
13 complying with indigent defense standards.

14 (170) From the funds appropriated in part 1 for Michigan
15 enhancement grants, \$100,000.00 shall be awarded to the department
16 of health and human services for an adult adjustable changing table
17 grant program.

18 (171) From the funds appropriated in part 1 for Michigan
19 enhancement grants, \$60,000.00 shall be awarded for a community
20 garden and playground equipment grant for a city with a population
21 greater than 600,000 according to the 2010 federal decennial
22 census.

23 (172) From the funds appropriated in part 1 for Michigan
24 enhancement grants, \$78,000.00 shall be awarded for external
25 lighting infrastructure needs at an elementary school located in a
26 city with a population greater than 600,000 according to the 2010
27 federal decennial census.

28 (173) From the funds appropriated in part 1 for Michigan
29 enhancement grants, \$250,000.00 shall be awarded to a children's



1 center located in a city with a population greater than 600,000
2 according to the 2010 federal decennial census.

3 (174) From the funds appropriated in part 1 for Michigan
4 enhancement grants, \$300,000.00 shall be awarded to a nonprofit
5 that teaches urban youth to ride and care for horses as a way to
6 develop critical skills for future success located in a city with a
7 population greater than 600,000 according to the 2010 federal
8 decennial census for capital improvements.

9 (175) From the funds appropriated in part 1 for Michigan
10 enhancement grants, \$150,000.00 shall be awarded to a nonprofit
11 specializing in adults and children with mental illness and
12 emotional disturbance located in a city with a population greater
13 than 600,000 according to the 2010 federal decennial census.

14 Sec. 1097. (1) From the funds appropriated in part 1 for
15 Michigan enhancement grants and Michigan infrastructure grants, the
16 Michigan strategic fund shall execute a grant agreement with each
17 recipient, pursuant to subsection (2). All grant funds are
18 considered direct appropriations and, subject to receipt of all
19 information under subsections (2) and (3), shall be disbursed by
20 the Michigan strategic fund, as determined by the grant agreement.
21 Any funds that are granted to a state department are appropriated
22 in that department for the purpose of the intended grant. An
23 initial disbursement of 50% shall be provided to the grantee upon
24 execution of the grant agreement.

25 (2) The Michigan strategic fund shall execute a grant
26 agreement with each recipient in order to receive funding. The
27 grant agreement shall include, but is not limited to, the
28 following:

29 (a) All necessary identifying information for the recipient,



1 including any necessary tax identification information.

2 (b) A description of the project for which the grant funds
3 will be expended, including tentative timeline and estimated
4 budget. No expenditures outside of the project purpose, as stated
5 in the executed grant agreement, shall be reimbursed from
6 appropriations in part 1.

7 (c) A requirement that after the initial 50% disbursement,
8 additional funds shall only be disbursed after verification that
9 the initial payment has been fully expended, in accordance with the
10 project purpose. The remaining funds shall be disbursed in a manner
11 specified in the grant agreement. The grantee must provide
12 sufficient documentation, as determined by the Michigan strategic
13 fund, to verify that all expenditures were made in accordance with
14 the project purpose.

15 (d) A requirement for quarterly reports from the recipient to
16 the Michigan strategic fund that provide the status of the project
17 and an accounting of all funds expended by the recipient.

18 (e) A claw-back provision that allows this state to recoup or
19 otherwise collect any funds that are declined, unspent, or
20 otherwise misused.

21 (3) The grantee shall respond to all reasonable information
22 requests from the Michigan strategic fund related to grant
23 expenditures and retain grant records for a period of not less than
24 3 years, and the grant may be subject to audit and/or site visits
25 as determined by the Michigan strategic fund. The grant agreement
26 required under subsection (2) shall include signed assurance by the
27 chief executive officer or other executive officer of the grant
28 recipient that this requirement will be met.

29 (4) All funds awarded shall be expended by the recipient, and



1 projects completed, by September 30, 2025. If at that time, as
 2 evidenced by the quarterly reports, any unexpended funds remain,
 3 those funds shall be returned by the grantee to the state treasury.
 4 The state budget director may, on a case-by-case basis, extend this
 5 deadline, upon request by a grant recipient.

6 (5) If a grantee does not provide information sufficient to
 7 execute a grant agreement by May 1, 2022, funds associated with
 8 that grant shall be returned to the state treasury.

9 (6) The Michigan strategic fund shall provide quarterly
 10 updates on the accounting and status of each project to the senate
 11 and house appropriations committees, the senate and house fiscal
 12 agencies, and the state budget office.

13

14 **STATE BUILDING AUTHORITY**

15 Sec. 1100. (1) Subject to section 242 of the management and
 16 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
 17 state building authority, the department of treasury may expend
 18 from the general fund of the state during the fiscal year an amount
 19 to meet the cash flow requirements of those state building
 20 authority projects solely for lease to a state agency identified in
 21 both part 1 and this section, and for which state building
 22 authority bonds or notes have not been issued, and for the sole
 23 acquisition by the state building authority of equipment and
 24 furnishings for lease to a state agency as permitted by 1964 PA
 25 183, MCL 830.411 to 830.425, for which the issuance of bonds or
 26 notes is authorized by a legislative appropriation act that is
 27 effective for the immediately preceding fiscal year. Any general
 28 fund advances for which state building authority bonds have not
 29 been issued shall bear an interest cost to the state building



1 authority at a rate not to exceed that earned by the state
2 treasurer's common cash fund during the period in which the
3 advances are outstanding and are repaid to the general fund of the
4 state.

5 (2) Upon sale of bonds or notes for the projects identified in
6 part 1 or for equipment as authorized by a legislative
7 appropriation act and in this section, the state building authority
8 shall credit the general fund of the state an amount equal to that
9 expended from the general fund plus interest, if any, as defined in
10 this section.

11 (3) For state building authority projects for which bonds or
12 notes have been issued and upon the request of the state building
13 authority, the state treasurer shall make advances without interest
14 from the general fund as necessary to meet cash flow requirements
15 for the projects, which advances shall be reimbursed by the state
16 building authority when the investments earmarked for the financing
17 of the projects mature.

18 (4) In the event that a project identified in part 1 is
19 terminated after final design is complete, advances made on behalf
20 of the state building authority for the costs of final design shall
21 be repaid to the general fund in a manner recommended by the
22 director.

23 Sec. 1102. (1) State building authority funding to finance
24 construction or renovation of a facility that collects revenue in
25 excess of money required for the operation of that facility shall
26 not be released to a university or community college unless the
27 institution agrees to reimburse that excess revenue to the state
28 building authority. The excess revenue shall be credited to the
29 general fund to offset rent obligations associated with the



1 retirement of bonds issued for that facility. The auditor general
 2 shall annually identify and present an audit of those facilities
 3 that are subject to this section. Costs associated with the
 4 administration of the audit shall be charged against money
 5 recovered pursuant to this section.

6 (2) As used in this section, "revenue" includes state
 7 appropriations, facility opening money, other state aid, indirect
 8 cost reimbursement, and other revenue generated by the activities
 9 of the facility.

10 Sec. 1103. The state building authority shall provide to the
 11 JCOS, senate and house fiscal agencies, and state budget director a
 12 report relative to the status of construction projects associated
 13 with state building authority bonds as of September 30 of each
 14 year, on or before October 15, or not more than 30 days after a
 15 refinancing or restructuring bond issue is sold. The report shall
 16 include, but is not limited to, the following:

17 (a) A list of all completed construction projects for which
 18 state building authority bonds have been sold, and which bonds are
 19 currently active.

20 (b) A list of all projects under construction for which sale
 21 of state building authority bonds is pending.

22 (c) A list of all projects authorized for construction or
 23 identified in an appropriations act for which approval of
 24 schematic/preliminary plans or total authorized cost is pending
 25 that have state building authority bonds identified as a source of
 26 financing.

27

28 **REVENUE STATEMENT**

29 Sec. 1201. Pursuant to section 18 of article V of the state



1 constitution of 1963, fund balances and estimates are presented in
 2 the following statement:

3 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

4 (Amounts in millions)

5 Fiscal Year 2021-2022

6		Beginning	Estimated	Ending
7		Balance	Revenue	Balance
8	OPERATING FUNDS			
9	General fund/general purpose	1,005.6	10,462.7	74.4
10	School aid fund	306.7	16,351.2	8.8
11	Federal aid	0.0	25,087.6	0.0
12	Transportation funds	0.0	6,898.3	0.0
13	Special revenue funds	1,052.4	6,874.2	944.6
14	Other funds	1,059.4	20.3	1,079.7
15	TOTALS	\$3,424.1	\$65,694.3	\$2,107.5

16
 17 ARTICLE 6

18 DEPARTMENT OF HEALTH AND HUMAN SERVICES

19 PART 1

20 LINE-ITEM APPROPRIATIONS

21 Sec. 101. There is appropriated for the department of health
 22 and human services for the fiscal year ending September 30, 2022,
 23 from the following funds:

24 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

25 **APPROPRIATION SUMMARY**

26	Full-time equated unclassified positions	6.0
27	Full-time equated classified positions	15,581.5
28	Average population	770.0
29	GROSS APPROPRIATION	\$ 31,667,058,000



1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and	
3	intradepartmental transfers	14,593,500
4	ADJUSTED GROSS APPROPRIATION	\$ 31,652,464,500
5	Federal revenues:	
6	Social security act, temporary assistance for	
7	needy families	528,790,000
8	Capped federal revenues	467,101,400
9	Coronavirus state fiscal recovery fund	41,900,000
10	Total other federal revenues	21,870,388,400
11	Special revenue funds:	
12	Total local revenues	162,951,100
13	Total private revenues	172,276,500
14	Michigan merit award trust fund	61,268,700
15	Total other state restricted revenues	2,925,363,400
16	State general fund/general purpose	\$ 5,422,425,000
17	Sec. 102. DEPARTMENTAL ADMINISTRATION AND	
18	SUPPORT	
19	Full-time equated unclassified positions	6.0
20	Full-time equated classified positions	821.4
21	Unclassified salaries--FTE positions	6.0 \$ 1,266,900
22	Administrative hearings officers	9,834,500
23	Demonstration projects--FTEs	7.0 7,070,800
24	Departmental administration and management--	
25	FTEs	597.4 98,121,200
26	Legal services	12,300,000
27	Office of inspector general--FTEs	197.0 25,366,300
28	Property management	63,784,000



1	Terminal leave payments		7,092,100
2	Training and program support--FTEs	20.0	2,573,700
3	Worker's compensation		7,740,500
4	GROSS APPROPRIATION		\$ 235,150,000
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from department of education		1,888,100
8	IDG from department of technology, management,		
9	and budget - office of retirement services		600
10	Federal revenues:		
11	Social security act, temporary assistance for		
12	needy families		24,332,100
13	Capped federal revenues		18,419,200
14	Total other federal revenues		70,849,900
15	Special revenue funds:		
16	Total local revenues		86,000
17	Total private revenues		3,847,100
18	Total other state restricted revenues		1,301,400
19	State general fund/general purpose		\$ 114,425,600
20	Sec. 103. CHILD SUPPORT ENFORCEMENT		
21	Full-time equated classified positions	193.7	
22	Child support enforcement operations--FTEs	187.7	\$ 24,691,500
23	Child support incentive payments		24,409,600
24	Legal support contracts		113,600,300
25	State disbursement unit--FTEs	6.0	7,344,600
26	GROSS APPROPRIATION		\$ 170,046,000
27	Appropriated from:		
28	Federal revenues:		



1	Capped federal revenues		14,839,600
2	Total other federal revenues		130,294,800
3	State general fund/general purpose	\$	24,911,600
4	Sec. 104. COMMUNITY SERVICES AND OUTREACH		
5	Full-time equated classified positions	75.6	
6	Bureau of community services and outreach--FTEs	24.0	\$ 3,419,700
7	Child advocacy centers--FTEs	0.5	2,407,000
8	Community services and outreach administration--		
9	-FTEs	18.0	2,663,700
10	Community services block grant		25,840,000
11	Crime victim grants administration services--		
12	FTEs	17.0	3,001,300
13	Crime victim justice assistance grants		98,579,300
14	Crime victim rights services grants		19,869,900
15	Domestic violence prevention and treatment--		
16	FTEs	15.6	18,255,500
17	Homeless programs		24,082,500
18	Housing and support services		13,031,000
19	Human trafficking intervention services		200,000
20	Rape prevention and services--FTEs	0.5	5,097,300
21	Runaway and homeless youth grants		7,784,000
22	School success partnership program		525,000
23	Uniform statewide sexual assault evidence kit		
24	tracking system		800,000
25	Weatherization assistance		15,505,000
26	GROSS APPROPRIATION	\$	241,061,200
27	Appropriated from:		
28	Federal revenues:		



1	Social security act, temporary assistance for		
2	needy families		16,724,200
3	Capped federal revenues		62,161,000
4	Total other federal revenues		116,199,000
5	Special revenue funds:		
6	Compulsive gambling prevention fund		1,040,500
7	Sexual assault evidence tracking fund		800,000
8	Sexual assault victims' prevention and		
9	treatment fund		3,000,000
10	Child advocacy centers fund		1,407,000
11	Crime victim's rights fund		18,740,800
12	State general fund/general purpose	\$	20,988,700
13	Sec. 105. CHILDREN'S SERVICES AGENCY - CHILD		
14	WELFARE		
15	Full-time equated classified positions	4,146.2	
16	Adoption subsidies		\$ 192,136,400
17	Adoption support services--FTEs	10.0	51,566,400
18	Attorney general contract		5,191,100
19	Child abuse and neglect - children's justice		
20	act--FTE	1.0	624,200
21	Child care fund		269,339,700
22	Child care fund - indirect cost allotment		3,500,000
23	Child legal representation		500,000
24	Child protection		1,050,300
25	Child welfare administration travel		390,000
26	Child welfare field staff - noncaseload		
27	compliance--FTEs	353.0	40,279,000
28	Child welfare institute--FTEs	51.0	9,131,200



1	Child welfare licensing--FTEs	59.0	7,187,400
2	Child welfare medical/psychiatric evaluations		10,428,500
3	Children's protective services - caseload		
4	staff--FTEs	1,615.0	166,891,000
5	Children's protective services supervisors--		
6	FTEs	387.0	46,747,800
7	Children's services administration--FTEs	196.2	22,079,500
8	Children's trust fund--FTEs	12.0	4,720,100
9	Contractual services, supplies, and materials		9,567,600
10	Court-appointed special advocates		1,000,000
11	Education planners--FTEs	15.0	1,627,400
12	Family preservation and prevention services		
13	administration--FTEs	9.0	1,382,700
14	Family preservation programs--FTEs	34.0	57,929,200
15	Foster care payments		294,384,500
16	Foster care services - caseload staff--FTEs	966.0	95,424,900
17	Foster care services supervisors--FTEs	227.0	30,222,200
18	Guardianship assistance program		10,279,600
19	Interstate compact		179,600
20	Peer coaches--FTEs	45.5	6,128,600
21	Performance based funding implementation--FTEs	3.0	1,363,100
22	Permanency resource managers--FTEs	28.0	3,394,800
23	Prosecuting attorney contracts		8,142,800
24	Raise the age fund		9,150,000
25	Second line supervisors and technical staff--		
26	FTEs	126.0	19,374,000
27	Settlement monitor		2,219,900
28	Strong families/safe children		12,600,000



1	Title IV-E compliance and accountability		
2	office--FTEs	4.0	446,700
3	Youth in transition--FTEs	4.5	8,175,700
4	GROSS APPROPRIATION		\$ 1,404,755,900
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from department of education		235,200
8	Federal revenues:		
9	Social security act, temporary assistance for		
10	needy families		323,432,000
11	Capped federal revenues		108,843,400
12	Total other federal revenues		282,378,100
13	Special revenue funds:		
14	Local funds - county chargeback		45,745,200
15	Private - collections		2,700,000
16	Children's trust fund		2,895,300
17	State general fund/general purpose		\$ 638,526,700
18	Sec. 106. CHILDREN'S SERVICES AGENCY - JUVENILE		
19	JUSTICE		
20	Full-time equated classified positions	120.5	
21	Bay Pines Center--FTEs	47.0	\$ 5,742,300
22	Committee on juvenile justice administration--		
23	FTEs	2.5	359,500
24	Committee on juvenile justice grants		3,000,000
25	Community support services--FTEs	3.0	2,131,700
26	County juvenile officers		3,904,300
27	Juvenile justice, administration and		
28	maintenance--FTEs	21.0	3,731,400



1	Shawono Center--FTEs	47.0	5,758,900
2	GROSS APPROPRIATION		\$ 24,628,100
3	Appropriated from:		
4	Federal revenues:		
5	Capped federal revenues		8,554,600
6	Special revenue funds:		
7	Local funds - state share education funds		1,351,000
8	Local funds - county chargeback		4,692,800
9	State general fund/general purpose		\$ 10,029,700
10	Sec. 107. PUBLIC ASSISTANCE		
11	Full-time equated classified positions	3.0	
12	Diaper assistance grant		\$ 250,000
13	Emergency services local office allocations		8,813,500
14	Family independence program		59,751,700
15	Food assistance program benefits		3,032,468,000
16	Food Bank Council of Michigan		2,045,000
17	Indigent burial		4,369,100
18	Low-income home energy assistance program		174,951,600
19	Michigan energy assistance program--FTE	1.0	50,000,000
20	Refugee assistance program--FTEs	2.0	3,054,200
21	State disability assistance payments		4,029,500
22	State supplementation		57,799,300
23	State supplementation administration		1,806,100
24	GROSS APPROPRIATION		\$ 3,399,338,000
25	Appropriated from:		
26	Federal revenues:		
27	Social security act, temporary assistance for		
28	needy families		54,687,100



1	Capped federal revenues		178,005,800
2	Total other federal revenues		3,027,758,000
3	Special revenue funds:		
4	Child support collections		9,841,900
5	Supplemental security income recoveries		914,400
6	Public assistance recoupment revenue		5,000,000
7	Low-income energy assistance fund		50,000,000
8	State general fund/general purpose	\$	73,130,800
9	Sec. 108. FIELD OPERATIONS AND SUPPORT SERVICES		
10	Full-time equated classified positions	5,764.5	
11	Administrative support workers--FTEs	221.0	\$ 13,900,000
12	Adult services field staff--FTEs	520.0	60,908,000
13	Contractual services, supplies, and materials		17,595,000
14	Donated funds positions--FTEs	238.0	28,104,400
15	Elder Law of Michigan MiCAFE contract		350,000
16	Electronic benefit transfer (EBT)		7,989,000
17	Employment and training support services		4,219,100
18	Field policy and administration--FTEs	119.0	18,572,200
19	Field staff travel		8,109,900
20	Food assistance reinvestment--FTEs	16.0	10,985,000
21	Medical/psychiatric evaluations		1,120,100
22	Nutrition education--FTEs	2.0	33,055,900
23	Pathways to potential--FTEs	231.0	24,803,600
24	Public assistance field staff--FTEs	4,417.5	471,827,100
25	SSI advocacy legal services grant		325,000
26	GROSS APPROPRIATION	\$	701,864,300
27	Appropriated from:		
28	Interdepartmental grant revenues:		



1	IDG from department of corrections		120,200
2	IDG from department of education		7,757,100
3	Federal revenues:		
4	Social security act, temporary assistance for		
5	needy families		71,759,100
6	Capped federal revenues		53,662,900
7	Total other federal revenues		268,668,500
8	Special revenue funds:		
9	Local funds - donated funds		4,206,200
10	Private funds - donated funds		9,587,500
11	State general fund/general purpose	\$	286,102,800
12	Sec. 109. DISABILITY DETERMINATION SERVICES		
13	Full-time equated classified positions	575.4	
14	Disability determination operations--FTEs	571.3	\$ 113,642,200
15	Retirement disability determination--FTEs	4.1	627,100
16	GROSS APPROPRIATION	\$	114,269,300
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from department of technology, management,		
20	and budget - office of retirement services		803,700
21	Federal revenues:		
22	Total other federal revenues		109,539,000
23	State general fund/general purpose	\$	3,926,600
24	Sec. 110. BEHAVIORAL HEALTH PROGRAM		
25	ADMINISTRATION AND SPECIAL PROJECTS		
26	Full-time equated classified positions	115.0	
27	Behavioral health program administration--FTEs	84.0	\$ 47,291,100



1	Community substance use disorder prevention,		
2	education, and treatment--FTEs	9.0	79,705,200
3	Family support subsidy		11,832,400
4	Federal and other special projects		2,535,600
5	Gambling addiction--FTE	1.0	5,514,300
6	Mental health diversion council		3,850,000
7	Office of recipient rights--FTEs	21.0	2,856,600
8	Opioid response activities		67,155,600
9	Protection and advocacy services support		194,400
10	GROSS APPROPRIATION		\$ 220,935,200
11	Appropriated from:		
12	Federal revenues:		
13	Social security act, temporary assistance for		
14	needy families		12,012,200
15	Total other federal revenues		162,750,800
16	Special revenue funds:		
17	Total private revenues		1,004,700
18	Total other state restricted revenues		7,798,500
19	State general fund/general purpose		\$ 37,369,000
20	Sec. 111. BEHAVIORAL HEALTH SERVICES		
21	Full-time equated classified positions	15.0	
22	Autism services		\$ 339,141,600
23	Behavioral health community supports and		
24	services--FTEs	2.0	13,488,200
25	Certified community behavioral health clinic		
26	demonstration		25,597,300
27	Civil service charges		297,500
28	Community mental health non-Medicaid services		125,578,200



1	Federal mental health block grant--FTEs	5.0	20,595,700
2	Health homes--FTE	1.0	33,005,400
3	Healthy Michigan plan - behavioral health		603,614,300
4	Medicaid mental health services		3,124,618,700
5	Medicaid substance use disorder services		83,067,100
6	Multicultural integration funding		17,284,900
7	Nursing home PAS/ARR-OBRA--FTEs	7.0	13,940,400
8	State disability assistance program substance		
9	use disorder services		2,018,800
10	GROSS APPROPRIATION		\$ 4,402,248,100
11	Appropriated from:		
12	Federal revenues:		
13	Social security act, temporary assistance for		
14	needy families		421,000
15	Capped federal revenues		184,500
16	Total other federal revenues		3,026,884,100
17	Special revenue funds:		
18	Total local revenues		15,285,600
19	Total other state restricted revenues		44,362,800
20	State general fund/general purpose		\$ 1,315,110,100
21	Sec. 112. STATE PSYCHIATRIC HOSPITALS AND		
22	FORENSIC MENTAL HEALTH SERVICES		
23	Full-time equated classified positions	2,453.6	
24	Average population	770.0	
25	Caro Regional Mental Health Center -		
26	psychiatric hospital - adult--FTEs	542.3	\$ 62,842,000
27	Average population	145.0	
28	Center for forensic psychiatry--FTEs	627.1	97,784,900



1	Average population	240.0	
2	Developmental disabilities council and		
3	projects--FTEs	10.0	3,136,100
4	Gifts and bequests for patient living and		
5	treatment environment		1,000,000
6	Hawthorn Center - psychiatric hospital -		
7	children and adolescents--FTEs	292.0	36,963,900
8	Average population	55.0	
9	IDEA, federal special education		120,000
10	Kalamazoo Psychiatric Hospital - adult--FTEs	564.8	74,110,700
11	Average population	170.0	
12	Purchase of medical services for residents of		
13	hospitals and centers		445,600
14	Revenue recapture		750,100
15	Special maintenance		924,600
16	Walter P. Reuther Psychiatric Hospital - adult-		
17	-FTEs	417.4	62,077,700
18	Average population	160.0	
19	GROSS APPROPRIATION		\$ 340,155,600
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues		45,892,600
23	Special revenue funds:		
24	Total local revenues		23,134,000
25	Total private revenues		1,000,000
26	Total other state restricted revenues		15,125,900
27	State general fund/general purpose		\$ 255,003,100



1	Sec. 113. HEALTH AND HUMAN SERVICES POLICY AND		
2	INITIATIVES		
3	Full-time equated classified positions	43.7	
4	Bone marrow donor and blood bank programs		\$ 750,000
5	Certificate of need program administration--		
6	FTEs	11.8	2,813,300
7	Michigan essential health provider		3,519,600
8	Minority health grants and contracts--FTEs	3.0	1,133,400
9	Nurse education and research program--FTEs	3.0	811,000
10	Policy and planning administration--FTEs	21.9	5,528,100
11	Primary care services--FTEs	3.0	3,791,800
12	Rural health services--FTE	1.0	1,555,500
13	GROSS APPROPRIATION		\$ 19,902,700
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from department of education		2,400
17	IDG from department of licensing and regulatory		
18	affairs		811,000
19	IDG from department of treasury, Michigan		
20	finance authority		117,700
21	Federal revenues:		
22	Social security act, temporary assistance for		
23	needy families		280,200
24	Capped federal revenues		120,300
25	Total other federal revenues		5,826,600
26	Special revenue funds:		
27	Total private revenues		865,000
28	Total other state restricted revenues		3,220,800



1	State general fund/general purpose		\$	8,658,700
2	Sec. 114. EPIDEMIOLOGY, EMERGENCY MEDICAL			
3	SERVICES, AND LABORATORY			
4	Full-time equated classified positions	416.9		
5	Bioterrorism preparedness--FTEs	53.0	\$	30,675,400
6	Childhood lead program--FTEs	4.5		2,322,700
7	Emergency medical services program--FTEs	20.0		9,954,900
8	Epidemiology administration--FTEs	82.5		25,445,000
9	Healthy homes program--FTEs	21.0		32,745,400
10	Laboratory services--FTEs	102.0		28,148,900
11	Newborn screening follow-up and treatment			
12	services--FTEs	10.5		7,897,800
13	PFAS and environmental contamination response--			
14	FTEs	48.0		20,276,600
15	Vital records and health statistics--FTEs	75.4		11,244,500
16	GROSS APPROPRIATION		\$	168,711,200
17	Appropriated from:			
18	Interdepartmental grant revenues:			
19	IDG from department of environment, Great			
20	Lakes, and energy			1,797,800
21	Federal revenues:			
22	Capped federal revenues			81,100
23	Total other federal revenues			77,183,700
24	Special revenue funds:			
25	Total private revenues			342,600
26	Total other state restricted revenues			31,106,200
27	State general fund/general purpose		\$	58,199,800



1	Sec. 115. LOCAL HEALTH AND ADMINISTRATIVE		
2	SERVICES		
3	Full-time equated classified positions	159.1	
4	AIDS prevention, testing, and care programs--		
5	FTEs	59.5	\$ 108,200,100
6	Cancer prevention and control program--FTEs	18.0	15,813,900
7	Chronic disease control and health promotion		
8	administration--FTEs	19.4	8,222,900
9	Diabetes and kidney program--FTEs	8.0	4,115,900
10	Essential local public health services		51,419,300
11	Implementation of 1993 PA 133, MCL 333.17015		20,000
12	Local health services--FTEs	3.3	8,707,600
13	Medicaid outreach cost reimbursement to local		
14	health departments		12,500,000
15	Public health administration--FTEs	9.0	2,025,600
16	Sexually transmitted disease control program--		
17	FTEs	20.0	6,418,200
18	Smoking prevention program--FTEs	15.0	3,851,100
19	Violence prevention--FTEs	6.9	12,699,000
20	GROSS APPROPRIATION		\$ 233,993,600
21	Appropriated from:		
22	Federal revenues:		
23	Total other federal revenues		87,162,700
24	Special revenue funds:		
25	Total local revenues		5,150,000
26	Total private revenues		73,540,400
27	Total other state restricted revenues		10,061,200
28	State general fund/general purpose		\$ 58,079,300



1	Sec. 116. FAMILY HEALTH SERVICES		
2	Full-time equated classified positions	136.1	
3	Child and adolescent health care and centers		\$ 11,242,700
4	Dental programs--FTEs	5.3	6,723,900
5	Drinking water declaration of emergency		4,621,000
6	Family, maternal, and child health		
7	administration--FTEs	55.0	10,261,200
8	Family planning local agreements		8,810,700
9	Immunization program--FTEs	15.8	19,142,200
10	Local MCH services		7,018,100
11	Maternal navigator pilot program		3,000,000
12	Pregnancy prevention program		1,464,600
13	Pregnancy resource centers		1,500,000
14	Prenatal care and premature birth avoidance		
15	grant		1,000,000
16	Prenatal care outreach and service delivery		
17	support--FTEs	15.0	37,518,200
18	Special projects		6,289,100
19	Sudden and unexpected infant death and		
20	suffocation prevention program		321,300
21	Women, infants, and children program		
22	administration and special projects--FTEs	45.0	18,520,600
23	Women, infants, and children program local		
24	agreements and food costs		231,285,000
25	GROSS APPROPRIATION		\$ 368,718,600
26	Appropriated from:		
27	Federal revenues:		



1	Social security act, temporary assistance for		
2	needy families		700,000
3	Total other federal revenues		247,433,700
4	Special revenue funds:		
5	Total local revenues		12,817,700
6	Total private revenues		63,902,400
7	Total other state restricted revenues		4,046,200
8	State general fund/general purpose	\$	39,818,600
9	Sec. 117. CHILDREN'S SPECIAL HEALTH CARE		
10	SERVICES		
11	Full-time equated classified positions	48.8	
12	Bequests for care and services--FTEs	2.8	\$ 1,837,100
13	Children's special health care services		
14	administration--FTEs	46.0	8,946,300
15	Medical care and treatment		292,750,900
16	Nonemergency medical transportation		801,200
17	Outreach and advocacy		5,510,000
18	GROSS APPROPRIATION	\$	309,845,500
19	Appropriated from:		
20	Federal revenues:		
21	Total other federal revenues		173,840,900
22	Special revenue funds:		
23	Total private revenues		1,215,500
24	Total other state restricted revenues		4,183,300
25	State general fund/general purpose	\$	130,605,800
26	Sec. 118. AGING AND ADULT SERVICES AGENCY		
27	Full-time equated classified positions	47.0	
28	Aging and adult services administration--FTEs	47.0	\$ 9,311,600



1	Community services		52,476,000
2	Employment assistance		3,500,000
3	Nutrition services		46,554,200
4	Respite care program		6,468,700
5	Senior volunteer service programs		4,765,300
6	GROSS APPROPRIATION	\$	123,075,800
7	Appropriated from:		
8	Federal revenues:		
9	Capped federal revenues		249,700
10	Total other federal revenues		65,094,200
11	Special revenue funds:		
12	Total private revenues		1,020,000
13	Michigan merit award trust fund		4,068,700
14	Total other state restricted revenues		2,000,000
15	State general fund/general purpose	\$	50,643,200
16	Sec. 119. MEDICAL SERVICES ADMINISTRATION		
17	Full-time equated classified positions	421.0	
18	Electronic health record incentive program		\$ 37,477,500
19	Healthy Michigan plan administration--FTEs	34.0	31,461,300
20	Medical services administration--FTEs	387.0	84,064,400
21	GROSS APPROPRIATION	\$	153,003,200
22	Appropriated from:		
23	Federal revenues:		
24	Total other federal revenues		115,138,200
25	Special revenue funds:		
26	Total local revenues		37,700
27	Total private revenues		1,001,300
28	Total other state restricted revenues		336,300



1	State general fund/general purpose	\$ 36,489,700
2	Sec. 120. MEDICAL SERVICES	
3	Adult home help services	\$ 470,822,100
4	Ambulance services	17,884,500
5	Auxiliary medical services	6,786,100
6	Dental clinic program	1,000,000
7	Dental services	314,186,500
8	Federal Medicare pharmaceutical program	317,176,800
9	Health plan services	6,246,148,400
10	Healthy Michigan plan	5,164,023,400
11	Home health services	3,194,200
12	Hospice services	135,215,200
13	Hospital disproportionate share payments	45,000,000
14	Hospital services and therapy	818,936,100
15	Integrated care organizations	342,431,900
16	Long-term care services	1,990,930,000
17	Maternal and child health	32,717,000
18	Medicaid home- and community-based services	
19	waiver	437,489,700
20	Medicare premium payments	717,931,500
21	Personal care services	8,368,100
22	Pharmaceutical services	275,476,200
23	Physician services	237,332,100
24	Program of all-inclusive care for the elderly	198,118,300
25	School-based services	160,000,000
26	Special Medicaid reimbursement	368,417,100
27	Transportation	16,703,200
28	GROSS APPROPRIATION	\$ 18,326,288,400



1	Appropriated from:	
2	Federal revenues:	
3	Total other federal revenues	13,452,274,000
4	Special revenue funds:	
5	Total local revenues	50,444,900
6	Total private revenues	7,000,000
7	Michigan merit award trust fund	57,200,000
8	Total other state restricted revenues	2,706,196,400
9	State general fund/general purpose	\$ 2,053,173,100
10	Sec. 121. INFORMATION TECHNOLOGY	
11	Full-time equated classified positions	19.0
12	Bridges information system	\$ 63,367,200
13	Child support automation	43,819,500
14	Comprehensive child welfare information system-	
15	-FTEs	6.0 3,762,200
16	Information technology services and projects	261,364,200
17	Michigan Medicaid information system--FTEs	3.0 96,882,200
18	Michigan statewide automated child welfare	
19	information system	21,543,500
20	Technology supporting integrated service	
21	delivery--FTEs	10.0 15,984,600
22	GROSS APPROPRIATION	\$ 506,723,400
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG from department of education	1,059,700
26	Federal revenues:	
27	Social security act, temporary assistance for	
28	needy families	24,442,100



1	Capped federal revenues		21,979,300
2	Total other federal revenues		329,134,000
3	Special revenue funds:		
4	Total private revenues		5,250,000
5	Total other state restricted revenues		1,984,500
6	State general fund/general purpose	\$	122,873,800
7	Sec. 122. ONE-TIME APPROPRIATIONS		
8	Full-time equated classified positions	6.0	
9	Behavioral health patient health information		
10	tool	\$	600,000
11	Community-based coverage entity		1,000,000
12	Complex medical condition center		5,000,000
13	Comprehensive child welfare information system-		
14	-FTEs	6.0	16,824,200
15	Dementia unit		400,000
16	E-FMAP redetermination compliance		20,900,700
17	First responder and public safety staff mental		
18	health		2,500,000
19	Free health clinics		250,000
20	Healthy communities grant		300,000
21	Home health and safety		5,000,000
22	Hospital behavioral health pilot program		4,500,000
23	Hospital infrastructure improvements		2,826,000
24	Human trafficking victims inclusive services		
25	grant program		500,000
26	Injury control intervention - traumatic brain		
27	injury		5,000,000
28	Jail diversion fund		5,000,000



1	Kids' food basket	525,000
2	Lead poisoning prevention fund	10,000,000
3	Legal assistance	20,000
4	Long-term care facility supports - state fiscal	
5	recovery funds	37,500,000
6	Michigan Medicaid information system home help	
7	payments	21,000,000
8	Multicultural integration funding - state	
9	fiscal recovery funds	4,400,000
10	Narcotics awareness program	4,000,000
11	Nonprofit mental health clinics	200,000
12	Northern psychiatric residency program	5,200,000
13	Nurse practitioner expansion program	1,573,000
14	Policy and planning administration	8,375,000
15	Primary care and wellness services	1,000,000
16	Senior citizen center program grants	150,000
17	Special Olympics capital improvement project	1,000,000
18	Special residential care facility	300,000
19	Statewide health information exchange projects	17,500,000
20	Substance abuse community and school outreach	250,000
21	Technology upgrades	18,000,000
22	Unified clinics resiliency center for families	
23	and children	750,000
24	GROSS APPROPRIATION	\$ 202,343,900
25	Appropriated from:	
26	Federal revenues:	
27	Coronavirus state fiscal recovery fund	41,900,000
28	Total other federal revenues	76,085,600



1	State general fund/general purpose	\$	84,358,300
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2

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PART 2

4

PROVISIONS CONCERNING APPROPRIATIONS

5

FOR FISCAL YEAR

6

GENERAL SECTIONS

7

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$8,409,057,100.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$1,775,502,800.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

14

DEPARTMENT OF HEALTH AND HUMAN SERVICES

15

DEPARTMENTAL ADMINISTRATION AND SUPPORT

16

Departmental administration and management	\$	1,000
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17

CHILD SUPPORT ENFORCEMENT

18

Child support incentive payments		9,570,000
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19

Legal support contracts		4,000
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20

COMMUNITY SERVICES AND OUTREACH

21

Community services and outreach administration		1,000
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22

Crime victim rights services grants		10,813,000
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23

Domestic violence prevention and treatment		226,000
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24

Homeless programs		6,000
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25

Housing and support services		126,000
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26

CHILDREN'S SERVICES AGENCY - CHILD WELFARE

27

Child care fund		157,568,800
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28

Child care fund - indirect cost allotment		3,483,000
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1	Child welfare licensing	84,000
2	Child welfare medical/psychiatric evaluations	12,000
3	Children's trust fund grants	35,000
4	Contractual services, supplies, and materials	8,000
5	Foster care payments	1,377,000
6	Strong families/safe children	19,000
7	Youth in transition	4,000
8	CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	
9	Bay Pines Center	30,000
10	Community support services	274,000
11	Shawono Center	9,000
12	PUBLIC ASSISTANCE	
13	Emergency services local office allocations	635,000
14	Indigent burial	3,000
15	Michigan energy assistance program	184,000
16	State disability assistance payments	251,200
17	FIELD OPERATIONS AND SUPPORT SERVICES	
18	Contractual services, supplies, and materials	23,000
19	Employment and training support services	9,000
20	DISABILITY DETERMINATION SERVICES	
21	Disability determination operations	4,000
22	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND	
23	SPECIAL PROJECTS	
24	Behavioral health program administration	343,000
25	Community substance use disorder prevention,	
26	education, and treatment	16,753,400
27	Gambling addiction	768,000
28	Mental health diversion council	1,348,000



1	BEHAVIORAL HEALTH SERVICES	
2	Autism services	111,118,600
3	Certified community behavioral health clinic	
4	demonstration	4,500,000
5	Community mental health non-Medicaid services	125,578,200
6	Health homes	37,000
7	Healthy Michigan plan - behavioral health	60,323,900
8	Medicaid mental health services	1,000,242,400
9	Medicaid substance use disorder services	27,375,800
10	Multicultural integration funding	1,494,000
11	Nursing home PAS/ARR-OBRA	3,476,200
12	State disability assistance program substance	
13	use disorder services	2,018,000
14	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL	
15	HEALTH SERVICES	
16	Caro Regional Mental Health Center -	
17	psychiatric hospital - adult	228,000
18	Center for forensic psychiatry	504,000
19	Hawthorn Center - psychiatric hospital -	
20	children and adolescents	68,000
21	Kalamazoo Psychiatric Hospital - adult	40,000
22	Walter P. Reuther Psychiatric Hospital - adult	50,000
23	HEALTH AND HUMAN SERVICES POLICY AND	
24	INITIATIVES	
25	Primary care services	99,000
26	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND	
27	LABORATORY	
28	Epidemiology administration	354,000



1	Healthy homes program	601,000
2	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
3	AIDS prevention, testing, and care programs	2,470,000
4	Cancer prevention and control program	71,000
5	Chronic disease control and health promotion	
6	administration	280,000
7	Essential local public health services	46,269,300
8	Local health services	2,658,000
9	Public health administration	2,000
10	Sexually transmitted disease control program	484,000
11	Smoking prevention program	152,000
12	FAMILY HEALTH SERVICES	
13	Family planning local agreements	267,000
14	Immunization program	2,310,000
15	Pregnancy prevention program	226,000
16	Prenatal care outreach and service delivery	
17	support	3,548,000
18	CHILDREN'S SPECIAL HEALTH CARE SERVICES	
19	Medical care and treatment	897,000
20	Outreach and advocacy	2,755,000
21	AGING AND ADULT SERVICES AGENCY	
22	Aging and adult services administration	1,359,000
23	Community services	27,800,100
24	Nutrition services	12,597,200
25	Respite care program	6,468,700
26	Senior volunteer service programs	672,000
27	MEDICAL SERVICES	
28	Adult home help services	172,000



1	Ambulance services	527,000
2	Auxiliary medical services	1,000
3	Dental services	632,000
4	Healthy Michigan plan	1,089,000
5	Home health services	8,000
6	Hospice services	43,000
7	Hospital disproportionate share payments	20,000
8	Hospital services and therapy	3,274,000
9	Long-term care services	99,363,000
10	Medicaid home- and community-based services	
11	waiver	13,383,000
12	Personal care services	32,000
13	Pharmaceutical services	18,000
14	Physician services	3,376,000
15	Special Medicaid reimbursement	40,000
16	Transportation	158,000
17	TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$ 1,775,502,800

18 Sec. 202. The appropriations authorized under this part and
19 part 1 are subject to the management and budget act, 1984 PA 431,
20 MCL 18.1101 to 18.1594.

21 Sec. 203. As used in this part and part 1:

22 (a) "AIDS" means acquired immunodeficiency syndrome.

23 (b) "CMHSP" means a community mental health services program
24 as that term is defined in section 100a of the mental health code,
25 1974 PA 258, MCL 330.1100a.

26 (c) "CMS" means the Centers for Medicare and Medicaid
27 Services.

28 (d) "Current fiscal year" means the fiscal year ending
29 September 30, 2022.



1 (e) "Department" means the department of health and human
2 services.

3 (f) "Director" means the director of the department.

4 (g) "DSH" means disproportionate share hospital.

5 (h) "EPSDT" means early and periodic screening, diagnosis, and
6 treatment.

7 (i) "Federal poverty level" means the poverty guidelines
8 published annually in the Federal Register by the United States
9 Department of Health and Human Services under its authority to
10 revise the poverty line under 42 USC 9902.

11 (j) "FTE" means full-time equated.

12 (k) "GME" means graduate medical education.

13 (l) "Health plan" means, at a minimum, an organization that
14 meets the criteria for delivering the comprehensive package of
15 services under the department's comprehensive health plan.

16 (m) "HEDIS" means healthcare effectiveness data and
17 information set.

18 (n) "HMO" means health maintenance organization.

19 (o) "IDEA" means the individuals with disabilities education
20 act, 20 USC 1400 to 1482.

21 (p) "IDG" means interdepartmental grant.

22 (q) "MCH" means maternal and child health.

23 (r) "Medicaid" means subchapter XIX of the social security
24 act, 42 USC 1396 to 1396w-5.

25 (s) "Medicare" means subchapter XVIII of the social security
26 act, 42 USC 1395 to 1395III.

27 (t) "MiCAFE" means Michigan's coordinated access to food for
28 the elderly.

29 (u) "MiChild" means the program described in section 1670 of



1 this part.

2 (v) "MiSACWIS" means Michigan statewide automated child
3 welfare information system.

4 (w) "PAS/ARR-OBRA" means the preadmission screening and annual
5 resident review required under the omnibus budget reconciliation
6 act of 1987, section 1919(e)(7) of the social security act, 42 USC
7 1396r.

8 (x) "PFAS" means perfluoroalkyl and polyfluoroalkyl
9 substances.

10 (y) "PIHP" means an entity designated by the department as a
11 regional entity or a specialty prepaid inpatient health plan for
12 Medicaid mental health services, services to individuals with
13 developmental disabilities, and substance use disorder services.
14 Regional entities are described in section 204b of the mental
15 health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid
16 inpatient health plans are described in section 232b of the mental
17 health code, 1974 PA 258, MCL 330.1232b.

18 (z) "Previous fiscal year" means the fiscal year ending
19 September 30, 2021.

20 (aa) "Quarterly reports" means 4 reports shall be submitted to
21 the required recipients by the following dates: February 1, April
22 1, July 1, and September 30 of the current fiscal year.

23 (bb) "Semiannual basis" means March 1 and September 30 of the
24 current fiscal year.

25 (cc) "Settlement" means the settlement agreement entered in
26 the case of *Dwayne B. v Snyder*, docket no. 2:06-cv-13548 in the
27 United States District Court for the Eastern District of Michigan.

28 (dd) "SSI" means supplemental security income.

29 (ee) "Temporary assistance for needy families" or "TANF" or



1 "title IV-A" means part A of subchapter IV of the social security
2 act, 42 USC 601 to 619.

3 (ff) "Title IV-B" means part B of title IV of the social
4 security act, 42 USC 621 to 629m.

5 (gg) "Title IV-D" means part D of title IV of the social
6 security act, 42 USC 651 to 669b.

7 (hh) "Title IV-E" means part E of title IV of the social
8 security act, 42 USC 670 to 679c.

9 (ii) "Title X" means subchapter VIII of the public health
10 service act, 42 USC 300 to 300a-8, which establishes grants to
11 states for family planning services.

12 Sec. 204. The department shall use the internet to fulfill the
13 reporting requirements of this part. This requirement shall include
14 transmission of reports via email to the recipients identified for
15 each reporting requirement and it shall include placement of
16 reports on an internet site.

17 Sec. 205. To the extent permissible under section 261 of the
18 management and budget act, 1984 PA 431, MCL 18.1261, all of the
19 following apply to funds appropriated in part 1:

20 (a) The funds must not be used for the purchase of foreign
21 goods or services, or both, if competitively priced and of
22 comparable quality American goods or services, or both, are
23 available.

24 (b) Preference must be given to goods or services, or both,
25 manufactured or provided by Michigan businesses, if they are
26 competitively priced and of comparable quality.

27 (c) Preference must be given to goods or services, or both,
28 that are manufactured or provided by Michigan businesses owned and
29 operated by veterans, if they are competitively priced and of



1 comparable quality.

2 Sec. 206. To the extent permissible under the management and
3 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
4 take all reasonable steps to ensure businesses in deprived and
5 depressed communities compete for and perform contracts to provide
6 services or supplies, or both. The director shall strongly
7 encourage firms with which the department contracts to subcontract
8 with certified businesses in depressed and deprived communities for
9 services, supplies, or both.

10 Sec. 207. The department shall prepare a report on out-of-
11 state travel expenses not later than January 1 of each year. The
12 travel report shall be a listing of all travel by classified and
13 unclassified employees outside this state in the previous fiscal
14 year that was funded in whole or in part with funds appropriated in
15 the department's budget. The report shall be submitted to the
16 senate and house appropriations committees, the senate and house
17 fiscal agencies, and the state budget office. The report shall
18 include the following information:

19 (a) The dates of each travel occurrence.

20 (b) The total transportation and related costs of each travel
21 occurrence, including the proportion funded with state general
22 fund/general purpose revenues, the proportion funded with state
23 restricted revenues, the proportion funded with federal revenues,
24 and the proportion funded with other revenues.

25 Sec. 208. Funds appropriated in part 1 shall not be used by
26 the department to hire a person to provide legal services that are
27 the responsibility of the attorney general. This prohibition does
28 not apply to legal services for bonding activities and for those
29 outside services that the attorney general authorizes.



1 Sec. 209. Not later than November 30, the state budget office
2 shall prepare and transmit a report that provides for estimates of
3 the total general fund/general purpose appropriation lapses at the
4 close of the previous fiscal year. This report shall summarize the
5 projected year-end general fund/general purpose appropriation
6 lapses by major departmental program or program areas. The report
7 shall be transmitted to the chairpersons of the senate and house
8 appropriations committees, and the senate and house fiscal
9 agencies.

10 Sec. 210. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$20,000,000.00 for
12 federal contingency authorization. These funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393. These funds shall not be made
16 available to increase TANF authorization.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$20,000,000.00 for state
19 restricted contingency authorization. These funds are not available
20 for expenditure until they have been transferred to another line
21 item in part 1 under section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$5,000,000.00 for local
25 contingency authorization. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in part 1 under section 393(2) of the management and budget act,
28 1984 PA 431, MCL 18.1393.

29 (4) In addition to the funds appropriated in part 1, there is



1 appropriated an amount not to exceed \$2,000,000.00 for private
2 contingency authorization. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in part 1 under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 Sec. 211. The department shall cooperate with the department
7 of technology, management, and budget to maintain a searchable
8 website accessible by the public at no cost that includes, but is
9 not limited to, all of the following for the department:

10 (a) Fiscal year-to-date expenditures by category.

11 (b) Fiscal year-to-date expenditures by appropriation unit.

12 (c) Fiscal year-to-date payments to a selected vendor,
13 including the vendor name, payment date, payment amount, and
14 payment description.

15 (d) The number of active department employees by job
16 classification.

17 (e) Job specifications and wage rates.

18 Sec. 212. Within 14 days after the release of the executive
19 budget recommendation, the department shall cooperate with the
20 state budget office to provide the chairpersons of the senate and
21 house appropriations committees, the chairpersons of the senate and
22 house appropriations subcommittees on the department budget, and
23 the senate and house fiscal agencies with an annual report on
24 estimated state restricted fund balances, state restricted fund
25 projected revenues, and state restricted fund expenditures for the
26 previous fiscal year and the current fiscal year.

27 Sec. 213. The department shall maintain, on a publicly
28 accessible website, a department scorecard that identifies, tracks,
29 and regularly updates key metrics that are used to monitor and



1 improve the department's performance.

2 Sec. 214. Total authorized appropriations from all sources
3 under part 1 for legacy costs for the current fiscal year are
4 estimated at \$326,296,500.00. From this amount, total department
5 appropriations for pension-related legacy costs are estimated at
6 \$182,808,800.00. Total department appropriations for retiree health
7 care legacy costs are estimated at \$143,487,700.00.

8 Sec. 215. If either of the following events occurs, within 30
9 days after that event the department shall notify the state budget
10 director, the chairs of the house and senate appropriations
11 subcommittees on the department budget, and the house and senate
12 fiscal agencies and policy offices of that fact:

13 (a) A legislative objective of this part or of a bill or
14 amendment to a bill to amend the social welfare act, 1939 PA 280,
15 MCL 400.1 to 400.119b, cannot be implemented because implementation
16 would conflict with or violate federal regulations.

17 (b) A federal grant, for which a notice of an award has been
18 received, cannot be used, or will not be used.

19 Sec. 216. (1) In addition to funds appropriated in part 1 for
20 all programs and services, there is appropriated for write-offs of
21 accounts receivable, deferrals, and for prior year obligations in
22 excess of applicable prior year appropriations, an amount equal to
23 total write-offs and prior year obligations, but not to exceed
24 amounts available in prior year revenues.

25 (2) The department's ability to satisfy appropriation fund
26 sources in part 1 is not limited to collections and accruals
27 pertaining to services provided in the current fiscal year, but
28 also includes reimbursements, refunds, adjustments, and settlements
29 from prior years.



1 Sec. 217. (1) By February 1 of the current fiscal year, the
2 department shall report to the house and senate appropriations
3 subcommittees on the department budget, the house and senate fiscal
4 agencies, and the state budget director on the detailed name and
5 amounts of estimated federal, restricted, private, and local
6 sources of revenue that support the appropriations in each of the
7 line items in part 1.

8 (2) Upon the release of the next fiscal year executive budget
9 recommendation, the department shall report to the same parties in
10 subsection (1) on the amounts and detailed sources of federal,
11 restricted, private, and local revenue proposed to support the
12 total funds appropriated in each of the line items in part 1 of the
13 next fiscal year executive budget proposal.

14 Sec. 218. (1) As required under part 23 of the public health
15 code, 1978 PA 368, MCL 333.2301 to 333.2321, the list of basic
16 health services to be funded in the current fiscal year from the
17 appropriations in part 1 shall include the following:

- 18 (a) Immunizations.
19 (b) Communicable disease control.
20 (c) Sexually transmitted disease control.
21 (d) Tuberculosis control.
22 (e) Prevention of gonorrhoea eye infection in newborns.
23 (f) Screening newborns for the conditions listed in section
24 5431 of the public health code, 1978 PA 368, MCL 333.5431, or
25 recommended by the newborn screening quality assurance advisory
26 committee created under section 5430 of the public health code,
27 1978 PA 368, MCL 333.5430.

28 (g) Health and human services annex of the Michigan emergency
29 management plan.



1 (h) Prenatal care.

2 (2) By January 1 of the current fiscal year, the department
3 shall report to the house and senate appropriations subcommittees
4 on the department budget, the house and senate fiscal agencies, the
5 house and senate policy offices, and the state budget office on the
6 revisions to the list of basic health services, listed in
7 subsection (1), and program statements that have been prepared and
8 published as required under section 2311 of the public health code,
9 1978 PA 368, MCL 333.2311.

10 Sec. 219. (1) The department may contract with the Michigan
11 Public Health Institute for the design and implementation of
12 projects and for other public health-related activities prescribed
13 in section 2611 of the public health code, 1978 PA 368, MCL
14 333.2611. The department may develop a master agreement with the
15 Michigan Public Health Institute to carry out these purposes for up
16 to a 1-year period. The department shall report to the house and
17 senate appropriations subcommittees on the department budget, the
18 house and senate fiscal agencies, and the state budget director on
19 a semiannual basis all of the following:

20 (a) A detailed description of each funded project.

21 (b) The amount allocated for each project, the appropriation
22 line item from which the allocation is funded, and the source of
23 financing for each project.

24 (c) The expected project duration.

25 (d) A detailed spending plan for each project, including a
26 list of all subgrantees and the amount allocated to each
27 subgrantee.

28 (2) On a semiannual basis, the department shall provide to the
29 same parties listed in subsection (1) a copy of all reports,



1 studies, and publications produced by the Michigan Public Health
2 Institute, its subcontractors, or the department with the funds
3 appropriated in the department's budget in the previous fiscal year
4 and allocated to the Michigan Public Health Institute.

5 Sec. 220. The department shall ensure that faith-based
6 organizations are able to apply and compete for services, programs,
7 or contracts that they are qualified and suitable to fulfill. The
8 department shall not disqualify faith-based organizations solely on
9 the basis of the religious nature of their organization or their
10 guiding principles or statements of faith.

11 Sec. 221. According to section 1b of the social welfare act,
12 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this
13 part as a time-limited addendum to the social welfare act, 1939 PA
14 280, MCL 400.1 to 400.119b.

15 Sec. 222. (1) The department shall provide written
16 notification to the senate and house appropriations subcommittees
17 on the department budget, the senate and house fiscal agencies, the
18 senate and house policy offices, and the state budget office of any
19 major policy changes at least 30 days before the implementation
20 date of those policy changes.

21 (2) The department shall make the entire policy and procedures
22 manual available and accessible to the public via the department
23 website.

24 (3) The department shall report by April 1 of the current
25 fiscal year on each specific policy change made to implement a
26 public act affecting the department that took effect during the
27 prior calendar year to the senate and house appropriations
28 committees, the senate and house appropriations subcommittees on
29 the department budget, the joint committee on administrative rules,



1 and the senate and house fiscal agencies.

2 (4) The department shall attach each policy bulletin issued
3 during the prior calendar year to the report issued in subsection
4 (3).

5 Sec. 223. The department may establish and collect fees for
6 publications, videos and related materials, conferences, and
7 workshops. Collected fees are appropriated when received and shall
8 be used to offset expenditures to pay for printing and mailing
9 costs of the publications, videos and related materials, and costs
10 of the workshops and conferences. The department shall not collect
11 fees under this section that exceed the cost of the expenditures.
12 When collected fees are appropriated under this section in an
13 amount that exceeds the current fiscal year appropriation, within
14 30 days the department shall notify the chairs of the house and
15 senate appropriations subcommittees on the department budget, the
16 house and senate fiscal agencies and policy offices, and the state
17 budget director of that fact.

18 Sec. 224. The department may retain all of the state's share
19 of food assistance overissuance collections as an offset to general
20 fund/general purpose costs. Retained collections shall be applied
21 against federal funds deductions in all appropriation units where
22 department costs related to the investigation and recoupment of
23 food assistance overissuances are incurred. Retained collections in
24 excess of those costs shall be applied against the federal funds
25 deducted in the departmental administration and support
26 appropriation unit.

27 Sec. 225. (1) For providers and entities receiving funds from
28 the appropriations in part 1, sanctions, suspensions, conditions
29 for provisional license status, and other penalties shall not be



1 more stringent for private service providers than for public
2 entities performing equivalent or similar services.

3 (2) For services to be provided from the appropriations in
4 part 1, both of the following apply:

5 (a) Neither the department nor private service providers or
6 licensees shall be granted preferential treatment or considered
7 automatically to be in compliance with administrative rules based
8 on whether they have collective bargaining agreements with direct
9 care workers.

10 (b) Private service providers or licensees without collective
11 bargaining agreements shall not be subjected to additional
12 requirements or conditions of licensure based on their lack of
13 collective bargaining agreements.

14 Sec. 226. If the revenue collected by the department from fees
15 and collections exceeds the amount appropriated in part 1, the
16 revenue may be carried forward with the approval of the state
17 budget director into the subsequent fiscal year. The revenue
18 carried forward under this section shall be used as the first
19 source of funds in the subsequent fiscal year.

20 Sec. 227. The state departments, agencies, and commissions
21 receiving tobacco tax funds and Healthy Michigan fund revenue from
22 part 1 shall report by April 1 of the current fiscal year to the
23 senate and house appropriations committees, the senate and house
24 fiscal agencies, and the state budget director on the following:

25 (a) A detailed spending plan by appropriation line item
26 including description of programs and a summary of organizations
27 receiving these funds.

28 (b) A description of allocations or bid processes including
29 need or demand indicators used to determine allocations.



1 (c) Eligibility criteria for program participation and maximum
2 benefit levels where applicable.

3 (d) Outcome measures used to evaluate programs, including
4 measures of the effectiveness of these programs in improving the
5 health of residents of this state.

6 Sec. 228. (1) If the department is authorized under state or
7 federal law to collect an overpayment owed to the department, the
8 department may assess a penalty of 1% per month beginning 60 days
9 after notification. If an overpayment is caused by department
10 error, a penalty may not be assessed until 6 months after the
11 initial notification date of the overpayment amount. The department
12 shall not collect penalty interest in an amount that exceeds the
13 amount of the original overpayment. The state share of any funds
14 collected under this section shall be deposited in the state
15 general fund.

16 (2) By September 30 of the current fiscal year, the department
17 shall report to the house and senate appropriations subcommittees
18 on the department budget, the house and senate fiscal agencies, and
19 the state budget office on penalty amounts assessed and paid by
20 account during the current fiscal year, the reason for the penalty,
21 and the current status of the account.

22 Sec. 229. (1) From the \$370,000.00 of TANF revenue
23 appropriated in part 1 for training and program support, the
24 department shall extend the interagency agreement with the office
25 of employment and training within the department of labor and
26 economic opportunity for the duration of the current fiscal year,
27 which concerns TANF funding to provide job readiness and welfare-
28 to-work programming. \$10,000.00 of TANF revenue is appropriated in
29 part 1 for the department to report the following specific outcome



1 and performance measures to the senate and house appropriations
2 subcommittees on the department budget, the senate and house
3 appropriations subcommittees on general government, the senate and
4 house fiscal agencies, the senate and house policy offices, and the
5 state budget office by January 1 of the current fiscal year for the
6 previous fiscal year:

7 (a) An itemized spending report on TANF funding, including all
8 of the following:

9 (i) Direct services to recipients.

10 (ii) Administrative expenditures.

11 (b) The number of family independence program (FIP) recipients
12 served through the TANF funding, including all of the following:

13 (i) The number and percentage who obtained employment through
14 Michigan Works!

15 (ii) The number and percentage who fulfilled their TANF work
16 requirement through other job readiness programming.

17 (iii) Average TANF spending per recipient.

18 (iv) The number and percentage of recipients who were referred
19 to Michigan Works! but did not receive a job or job readiness
20 placement and the reasons why.

21 (c) The following data itemized by Michigan Works! agency:

22 (i) The number of referrals to Michigan Works! job readiness
23 programs.

24 (ii) The number of referrals to Michigan Works! job readiness
25 programs who became a participant in the Michigan Works! job
26 readiness programs.

27 (iii) The number of participants who obtained employment, and
28 the cost per participant case.

29 Sec. 230. By December 31 of the current fiscal year, the



1 department shall report to the senate and house appropriations
2 subcommittees on the department budget, the senate and house fiscal
3 agencies and policy offices, and the state budget office on the
4 status of the implementation of any noninflationary, noncaseload,
5 programmatic funding increases in the current fiscal year from the
6 previous fiscal year. The report shall confirm the implementation
7 of already implemented funding increases and provide explanations
8 for any planned implementation of funding increases that have not
9 yet occurred. For any planned implementation of funding increases
10 that have not yet occurred, the department shall provide an
11 expected implementation date and the reasons for delayed
12 implementation.

13 Sec. 231. (1) From the funds appropriated in part 1, the
14 department shall provide sufficient funding to increase the wages
15 paid to direct care workers described in subsection (2) by \$2.35
16 per hour above the rates paid on March 1, 2020 for the current
17 fiscal year.

18 (2) The direct care wage increase shall be provided to direct
19 care workers employed by the department, its contractors, and its
20 subcontractors who received a \$2.00 per hour state-funded wage
21 increase beginning in April 2020. The total combined direct care
22 wage increases from the April 2020 direct care wage increase and
23 the wage increase outlined in this section is \$2.35 per hour and is
24 in effect for the current fiscal year.

25 (3) From the funds appropriated in part 1, the department
26 shall provide sufficient funding to increase the wages paid to
27 direct care workers described in subsections (4), (5), (6), and (7)
28 by \$2.35 per hour above the rates paid on June 1, 2020 for the
29 current fiscal year.



1 (4) A direct care wage increase of \$2.35 per hour shall be
2 provided to direct care workers employed by skilled nursing
3 facilities for the current fiscal year. This funding shall include
4 all costs incurred by the employer, including payroll taxes, due to
5 the \$2.35 per hour increase. As used in this subsection, "direct
6 care workers" means a registered professional nurse, licensed
7 practical nurse, competency-evaluated nursing assistant, and
8 respiratory therapist.

9 (5) A direct care wage increase of \$2.35 per hour shall be
10 provided to direct care workers employed by area agencies on aging
11 and their contractors for in-home and respite services for the
12 current fiscal year. This funding shall include all costs incurred
13 by the employer, including payroll taxes, due to the \$2.35 per hour
14 increase.

15 (6) A direct care wage increase of \$2.35 per hour shall be
16 provided for the current fiscal year to direct care workers
17 employed by licensed adult foster care homes and licensed homes for
18 the aged that provide Medicaid-funded personal care services who
19 were not eligible for any direct care worker pay adjustment under
20 any other subsection of this section. This funding shall include
21 all costs incurred by the employer, including payroll taxes, due to
22 the \$2.35 per hour increase.

23 (7) A direct care wage increase of \$2.35 per hour shall be
24 provided for the current fiscal year to direct support employees
25 and job coaches who work in Medicaid-funded supported employment
26 arrangements and who were not eligible for any direct care worker
27 pay adjustment under any other subsection of this section. This
28 funding shall include all costs incurred by the employer, including
29 payroll taxes, due to the \$2.35 per hour increase.



1 (8) From the funds appropriated in part 1, a direct care wage
2 increase of \$2.00 per hour shall be provided for the current fiscal
3 year to frontline workers employed by private child caring
4 institutions. This funding shall include all costs incurred by the
5 employer, including payroll taxes, due to the \$2.00 per hour
6 increase. As used in this section, a "child caring institution"
7 means that term as defined in section 1 of 1973 PA 116, MCL
8 722.111.

9 (9) Contractors and subcontractors receiving funding to
10 support these direct care wage increases shall be required to
11 provide documentation of the wage increases provided under this
12 section to the department.

13 (10) Any payment enhancement above the hourly rate in effect
14 immediately before the wage increase is of no effect in determining
15 any employee's average compensation as provided by any contract or
16 other provision of law.

17 (11) A direct care worker may elect to not receive the wage
18 increase provided in this section. The election to not receive the
19 wage increase in this section must be made either in writing or
20 electronically. The employer of a direct care worker who has
21 elected to not receive the wage increase in this section must remit
22 back to this state any of the funds authorized by this section
23 based on the number of direct care workers it employs who have
24 elected to not receive the wage increase authorized by this
25 section.

26 (12) Contractors and subcontractors receiving funding to
27 support the direct care wage increase under this section shall
28 report to the department by February 1 of the current fiscal year
29 the range of wages paid to direct care workers, including



1 information on the number of direct care workers at each wage
2 level.

3 (13) The department shall report the information required to
4 be reported according to subsection (12) to the senate and house
5 appropriations subcommittees on the department budget, the senate
6 and house fiscal agencies, the senate and house policy offices, and
7 the state budget office by March 1 of the current fiscal year. The
8 range of wages paid reported by each contractor or subcontractor
9 receiving funding to support the direct care wages under this
10 section must include a range of direct care workers paid at state
11 minimum wage, and each range thereafter must not exceed \$0.50
12 increments.

13 Sec. 232. (1) The department shall provide the approved
14 spending plan for each line item receiving an appropriation in the
15 current fiscal year to the senate and house appropriations
16 subcommittees on the department budget and the senate and house
17 fiscal agencies within 60 days after approval by the department but
18 not later than January 15 of the current fiscal year. Compliance
19 with this section is not met unless a line-item appropriation name
20 is included in all places that a line-item appropriation number is
21 listed. The spending plan shall include the following information
22 regarding planned expenditures for each category: allocation in the
23 previous period, change in the allocation, and new allocation. The
24 spending plan shall include the following information regarding
25 each revenue source for the line item: category of the fund source
26 indicated by general fund/general purpose, state restricted, local,
27 private, or federal. Figures included in the approved spending plan
28 shall not be assumed to constitute the actual final expenditures,
29 as line items may be updated on an as-needed basis to reflect



1 changes in projected expenditures and projected revenue. The
2 department shall supplement the spending plan information by
3 providing a list of all active contracts and grants in the
4 department's contract system. For amounts listed in the other
5 contracts category of each spending plan, the department shall
6 provide a list of all contracts and grants and amounts for the
7 current fiscal year, and include the name of the line item and the
8 name of the fund source related to each contract or grant and
9 amount. For amounts listed in the all other costs category of each
10 spending plan, the department shall provide a list detailing
11 planned expenditures and amounts for the current fiscal year, and
12 include the name of the line item and the name of the fund source
13 related to each amount and expenditure.

14 (2) Notwithstanding any other appropriation authority granted
15 in part 1, the department shall not appropriate any additional
16 general fund/general purpose funds or any related federal and state
17 restricted funds without providing a written 30-day notice to the
18 senate and house appropriations subcommittees on the department
19 budget, the senate and house fiscal agencies, and the senate and
20 house policy offices.

21 Sec. 233. If the state administrative board, acting under
22 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
23 appropriated under this article, the legislature may, by a
24 concurrent resolution adopted by a majority of the members elected
25 to and serving in each house, inter-transfer funds within this
26 article for the particular department, board, commission, office,
27 or institution.

28 Sec. 234. The departments and agencies receiving
29 appropriations in part 1 shall receive and retain copies of all



1 reports funded from appropriations in part 1. Federal and state
2 guidelines for short-term and long-term retention of records shall
3 be followed. The department may electronically retain copies of
4 reports unless otherwise required by federal and state guidelines.

5 Sec. 236. (1) From the funds appropriated in part 1, the
6 department shall do all of the following:

7 (a) Report to the house and senate appropriations committees,
8 the house and senate fiscal agencies, the house and senate policy
9 offices, and the state budget office any amount of severance pay
10 for a department director, deputy director, or other high-ranking
11 department official not later than 14 days after a severance
12 agreement with the director or official is signed. The name of the
13 director or official and the amount of severance pay must be
14 included in the report required by this subdivision.

15 (b) Maintain an internet website that posts any severance pay
16 in excess of 6 weeks of wages, regardless of the position held by
17 the former department employee receiving severance pay.

18 (c) By February 1, report to the house and senate
19 appropriations subcommittees on the department budget, the house
20 and senate fiscal agencies, the house and senate policy offices,
21 and the state budget office on the total amount of severance pay
22 remitted to former department employees during the fiscal year
23 ending September 30, 2021 and the total number of former department
24 employees that were remitted severance pay during the fiscal year
25 ending September 30, 2021.

26 (2) As used in this section, "severance pay" means
27 compensation that is both payable or paid upon the termination of
28 employment and in addition to either wages or benefits earned
29 during the course of employment or generally applicable retirement



1 benefits.

2 Sec. 237. (1) Any department, agency, board, commission, or
3 public officer that receives funding under part 1 shall not:

4 (a) Require as a condition of accessing any facility or
5 receiving services that an individual provide proof that he or she
6 has received a COVID-19 vaccine except as provided by federal law
7 or as a condition of receiving federal Medicare or Medicaid
8 funding.

9 (b) Produce, develop, issue, or require a COVID-19 vaccine
10 passport.

11 (c) Develop a database or make any existing database publicly
12 available to access an individual's COVID-19 vaccine status by any
13 person, company, or governmental entity.

14 (d) Require as a condition of employment that an employee or
15 official provide proof that he or she has received a COVID-19
16 vaccine. This subdivision does not apply to any hospital,
17 congregate care facility, or other medical facility or any
18 hospital, congregate care facility, or other medical facility
19 operated by a local subdivision that receives federal Medicare or
20 Medicaid funding.

21 (2) A department, agency, board, commission, or public officer
22 may not subject any individual to any negative employment
23 consequence, retaliation, or retribution because of that
24 individual's COVID-19 vaccine status.

25 (3) Subsection (1) does not prohibit any person, department,
26 agency, board, commission, or public officer from transmitting
27 proof of an individual's COVID-19 vaccine status to any person,
28 company, or governmental entity, so long as the individual provides
29 affirmative consent.



1 (4) If a department, agency, board, commission, subdivision,
2 or official or public officer is required to establish a vaccine
3 policy due to a federal mandate, it must provide exemptions to any
4 COVID-19 vaccine policy to the following individuals:

5 (a) An individual for whom a physician certifies that a COVID-
6 19 vaccine is or may be detrimental to the individual's health or
7 is not appropriate.

8 (b) An individual who provides a written statement to the
9 effect that the requirements of the COVID-19 vaccine policy cannot
10 be met because of religious convictions or other consistently held
11 objection to immunization.

12 (5) As used in this section, "public officer" means a person
13 appointed by the governor or another executive department official
14 or an elected or appointed official of this state or a political
15 subdivision of this state.

16 Sec. 239. For behavioral and physical health services provided
17 through managed care or the fee-for-service program, the department
18 shall require, for the nonfacility component of the reimbursement
19 rate, at least the same reimbursement for that service, if that
20 service is provided through telemedicine, as if the service
21 involved face-to-face contact between the health care professional
22 and the patient.

23 Sec. 240. Appropriations in part 1 shall, to the extent
24 possible by the department, not be expended until all existing work
25 project authorization available for the same purposes is exhausted.

26 Sec. 241. By March 1 of the current fiscal year, the
27 department shall report to the house and senate appropriations
28 subcommittees on the department budget, the house and senate fiscal
29 agencies, the house and senate policy offices, and the state budget



1 director on total actual expenditures in the previous fiscal year
2 for advertising and media outreach, including the purpose and
3 amount by program or appropriation line-item.

4 Sec. 242. From the funds appropriated in part 1 for
5 departmental administration and management, \$100,000.00 is
6 allocated to produce a description of programs report for the
7 current fiscal year by March 1 of the current fiscal year. The
8 report shall be submitted to the senate and house appropriations
9 committees, the senate and house fiscal agencies, and the senate
10 and house policy offices. The report shall include the
11 appropriation unit, the line-item name and number, the
12 appropriation history, the program name, the program overview, the
13 financing detail, and where applicable, the legal basis for the
14 program and program effectiveness and outcomes.

15 Sec. 243. From the funds appropriated in part 1, the
16 department shall allocate \$50,000.00 to provide notice and
17 information to health care providers and the public that the
18 department shall not use state restricted funds or state general
19 funds, or allow grantees or subcontractors to use those funds,
20 appropriated in part 1 to fund any elective abortion. As used in
21 this section, "elective abortion" means the intentional use of an
22 instrument, drug, or other substance or device to terminate a
23 woman's pregnancy for a purpose other than to increase the
24 probability of a live birth, to preserve the life or health of the
25 child after live birth, or to remove a fetus that has died as a
26 result of natural causes, accidental trauma, or a criminal assault
27 on the pregnant woman. Elective abortion does not include any of
28 the following:

29 (a) The use or prescription of a drug or device intended as a



1 contraceptive.

2 (b) The intentional use of an instrument, drug, or other
3 substance or device by a physician to terminate a woman's pregnancy
4 if the woman's physical condition, in the physician's reasonable
5 medical judgment, necessitates the termination of the woman's
6 pregnancy to avert her death.

7 (c) Treatment upon a pregnant woman who is experiencing a
8 miscarriage or has been diagnosed with an ectopic pregnancy.

9 Sec. 244. On a monthly basis, the department shall report to
10 the senate and house appropriations subcommittees on the department
11 budget, the senate and house fiscal agencies, and the state budget
12 office on any line-item appropriation for which the department
13 estimates total annual expenditures would exceed the funds
14 appropriated for that line-item appropriation by 5% or more. The
15 department shall provide a detailed explanation for any relevant
16 line-item appropriation exceedance and shall identify the
17 corrective actions undertaken to mitigate line-item appropriation
18 expenditures from exceeding the funds appropriated for that line-
19 item appropriation by a greater amount. This section does not apply
20 for line-item appropriations that are part of the May revenue
21 estimating conference caseload and expenditure estimates.

22 Sec. 250. The director or a local health officer shall not
23 issue or enforce any orders or other directives that require an
24 individual in this state who is under the age of 18 to wear a face
25 mask or face covering.

26 Sec. 251. From the funds appropriated in part 1 for
27 departmental administration and support, the department must
28 develop reports related to emergency orders involving an epidemic
29 issued during the fiscal year ending on September 30, 2022. Within



1 7 days after the issuance of any emergency order involving an
2 epidemic, a report under this section must be provided to the
3 senate and house appropriations committees and the senate and house
4 fiscal agencies, and posted publicly on the department's website. A
5 report under this section must contain the following:

6 (a) An explanation of the nature and scope of the epidemic
7 that the emergency order is intended to address.

8 (b) A description of each area of the state that the
9 department has determined is threatened by the epidemic.

10 (c) If applicable, an explanation that contains the evidence
11 relied upon to determine that a procedure established in the
12 emergency order ensures the continuation of essential public health
13 services or the enforcement of health laws.

14 (d) If applicable, an explanation that contains the evidence
15 relied upon to determine that a prohibition on gathering contained
16 in the emergency order is necessary to protect the public health.

17 (e) A list of primary experts, organizations, or sources not
18 affiliated with the department that were relied upon to issue the
19 emergency order and any corresponding expenditures by the
20 department associated with any such experts, organizations, or
21 sources.

22 (f) A list of primary state government personnel responsible
23 for developing the emergency order.

24 (g) A description of what factors the department will consider
25 when deciding to terminate or modify the order.

26 Sec. 252. The appropriations in part 1 for Healthy Michigan
27 plan - behavioral health, Healthy Michigan plan administration, and
28 Healthy Michigan plan are contingent on the provisions of the
29 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, that were



1 contained in 2013 PA 107 not being amended, repealed, or otherwise
2 altered to eliminate the Healthy Michigan plan. If that occurs,
3 then, upon the effective date of the amendatory act that amends,
4 repeals, or otherwise alters those provisions, the remaining funds
5 in the Healthy Michigan plan - behavioral health, Healthy Michigan
6 plan administration, and Healthy Michigan plan line items shall
7 only be used to pay previously incurred costs and any remaining
8 appropriations shall not be allotted to support those line items.

9 Sec. 258. (1) In collaboration with the department of
10 education and the department of state police, the department shall
11 promote and support initiatives in schools and other educational
12 organizations that include, but are not limited to, training for
13 educators, teachers, and other personnel in school settings for all
14 of the following:

15 (a) The utilization of trauma-informed practices.

16 (b) Age-appropriate education and information on human
17 trafficking.

18 (c) Age-appropriate education and information on sexual abuse
19 prevention.

20 (2) The collaboration shall include the child welfare
21 institute within the department, which provides training and
22 education for public and private employees who work within the
23 child protective services, foster care, adoption, and juvenile
24 justice systems.

25 (3) The department shall report by March 1 of the current
26 fiscal year on the activities and status of implementation of the
27 requirements described in subsections (1) and (2) to the house and
28 senate appropriations subcommittees on the department budget, the
29 house and senate fiscal agencies, the house and senate policy



1 offices, and the state budget office.

2 Sec. 263. (1) Except as otherwise provided in this subsection,
3 before submission of a waiver, a state plan amendment, or a similar
4 proposal to CMS or other federal agency, the department shall
5 provide written notification of the planned submission to the house
6 and senate appropriations subcommittees on the department budget,
7 the house and senate fiscal agencies and policy offices, and the
8 state budget office. This subsection does not apply to the
9 submission of a waiver, a state plan amendment, or similar proposal
10 that does not propose a material change or is outside of the
11 ordinary course of waiver, state plan amendment, or similar
12 proposed submissions.

13 (2) The department shall provide written reports on a
14 semiannual basis to the senate and house appropriations
15 subcommittees on the department budget, the senate and house fiscal
16 agencies, and the state budget office summarizing the status of any
17 new or ongoing discussions with CMS, the United States Department
18 of Health and Human Services, or other federal agency regarding
19 potential or future waiver applications as well as the status of
20 submitted waivers that have not yet received federal approval. If,
21 at the time a semiannual report is due, there are no reportable
22 items, then no report is required to be provided.

23 Sec. 264. The department shall not take disciplinary action
24 against an employee of the department in the state classified civil
25 service for communicating with a member of the legislature or his
26 or her staff, unless the communication is prohibited by law and the
27 department is exercising its authority as provided by law.

28 Sec. 270. The department shall advise the legislature of the
29 receipt of a notification from the attorney general's office of a



1 legal action in which expenses had been recovered according to
2 section 106(6) of the social welfare act, 1939 PA 280, MCL 400.106.
3 By February 1 of the current fiscal year, the department shall
4 submit a written report to the house and senate appropriations
5 subcommittees on the department budget, the house and senate fiscal
6 agencies, and the state budget office that includes, at a minimum,
7 all of the following:

8 (a) The total amount recovered from the legal action.

9 (b) The program or service for which the money was originally
10 expended.

11 (c) Details on the disposition of the funds recovered such as
12 the appropriation or revenue account in which the money was
13 deposited.

14 (d) A description of the facts involved in the legal action.

15 Sec. 274. (1) The department, in collaboration with the state
16 budget office, shall submit to the house and senate appropriations
17 subcommittees on the department budget, the house and senate fiscal
18 agencies, and the house and senate policy offices 1 week after the
19 day the governor submits to the legislature the budget for the
20 ensuing fiscal year a report on spending and revenue projections
21 for each of the capped federal funds listed below. The report shall
22 contain actual spending and revenue in the previous fiscal year,
23 spending and revenue projections for the current fiscal year as
24 enacted, and spending and revenue projections within the executive
25 budget proposal for the fiscal year beginning October 1, 2022 for
26 each individual line item for the department budget. The report
27 shall also include federal funds transferred to other departments.
28 The capped federal funds shall include, but not be limited to, all
29 of the following:



- 1 (a) TANF.
- 2 (b) Title XX social services block grant.
- 3 (c) Title IV-B part I child welfare services block grant.
- 4 (d) Title IV-B part II promoting safe and stable families
- 5 funds.
- 6 (e) Low-income home energy assistance program.
- 7 (2) It is the intent of the legislature that the department,
- 8 in collaboration with the state budget office, not utilize capped
- 9 federal funding for economics adjustments for FTEs or other
- 10 economics costs that are included as part of the budget submitted
- 11 to the legislature by the governor for the ensuing fiscal year,
- 12 unless there is a reasonable expectation for increased federal
- 13 funding to be available to the department from that capped revenue
- 14 source in the ensuing fiscal year.
- 15 (3) By February 15 of the current fiscal year, the department
- 16 shall prepare an annual report of its efforts to identify TANF
- 17 maintenance of effort sources and rationale for any increases or
- 18 decreases from all of the following, but not limited to:

- 19 (a) Other departments.
- 20 (b) Local units of government.
- 21 (c) Private sources.

22 Sec. 275. (1) On a quarterly basis, the department, with the

23 approval of the state budget director, is authorized to realign

24 sources between other federal, TANF, and capped federal financing

25 authorizations in order to maximize federal revenues. This

26 realignment of financing shall not produce a gross increase or

27 decrease in the department's total individual line item

28 authorizations, nor will it produce a net increase or decrease in

29 total federal revenues, or a net increase in TANF authorization.



1 (2) On a quarterly basis the department shall report to the
2 house and senate appropriations subcommittees on the department
3 budget, the house and senate fiscal agencies, and the house and
4 senate policy offices on the realignment of federal fund sources
5 transacted to date in the current fiscal year under the authority
6 of subsection (1), including the dates, line items, and amounts of
7 the transactions.

8 (3) Within 30 days after the date on which year-end book
9 closing is completed, the department shall submit to the house and
10 senate appropriations subcommittees on the department budget, the
11 house and senate fiscal agencies, and the house and senate policy
12 offices a report on the realignment of federal fund sources that
13 took place as part of the year-end closing process for the previous
14 fiscal year.

15 Sec. 280. By March 1 of the current fiscal year, the
16 department shall provide a report to the house and senate
17 appropriations subcommittees on the department budget, the house
18 and senate fiscal agencies, the house and senate policy offices,
19 and the state budget director that provides all of the following
20 for each line item in part 1 containing personnel-related costs,
21 including the specific individual amounts for salaries and wages,
22 payroll taxes, and fringe benefits:

23 (a) FTE authorization.

24 (b) Spending authorization for personnel-related costs, by
25 fund source, under the spending plan.

26 (c) Actual year-to-date expenditures for personnel-related
27 costs, by fund source, through the end of the prior month.

28 (d) The projected year-end balance or shortfall for personnel-
29 related costs, by fund source, based on actual monthly spending



1 levels through the end of the prior month.

2 (e) A specific plan for addressing any projected shortfall for
3 personnel-related costs at either the gross or fund source level.

4 Sec. 288. (1) Beginning October 1 of the current fiscal year,
5 no less than 90% of a new department contract supported solely from
6 state restricted funds or general fund/general purpose funds and
7 designated in this part or part 1 for a specific entity for the
8 purpose of providing services to individuals shall be expended for
9 those services after the first year of the contract.

10 (2) The department may allow a contract to exceed the
11 limitation on administrative and services costs under subsection
12 (1) if a grantee can demonstrate to the department that an
13 exception should be made to the provision in subsection (1).

14 (3) By September 30 of the current fiscal year, the department
15 shall report to the house and senate appropriations subcommittees
16 on the department budget, house and senate fiscal agencies, and
17 state budget office on the rationale for all exceptions made to
18 subsection (1) and the number of contracts terminated due to
19 violations of subsection (1).

20 Sec. 289. By March 1 of the current fiscal year, the
21 department shall provide to the senate and house appropriations
22 subcommittees on the department budget, the senate and house fiscal
23 agencies, and the senate and house policy offices an annual report
24 on the supervisor-to-staff ratio by department divisions and
25 subdivisions.

26 Sec. 290. Any public advertisement for public assistance shall
27 also inform the public of the welfare fraud hotline operated by the
28 department.

29 Sec. 296. From the funds appropriated in part 1, the



1 department to the extent permissible under section 8 of 1964 PA
2 170, MCL 691.1408, is responsible for the necessary and reasonable
3 attorney fees and costs incurred by private and independent legal
4 counsel chosen by current and former classified and unclassified
5 department employees in the defense of the employees in any state
6 or federal lawsuit or investigation related to the water system in
7 a city or community in which a declaration of emergency was issued
8 because of drinking water contamination.

9 Sec. 297. (1) On a quarterly basis, the department shall
10 report to the senate and house appropriations committees, the
11 senate and house appropriations subcommittees on the department
12 budget, and the senate and house fiscal agencies the following
13 information:

14 (a) The number of FTE positions in pay status by civil service
15 classification.

16 (b) A comparison by line item of the number of FTE positions
17 authorized from funds appropriated in part 1 to the actual number
18 of FTE positions employed by the department at the end of the
19 reporting period.

20 (2) By March 1 of the current fiscal year, the department
21 shall report to the senate and house appropriations committees, the
22 senate and house appropriations subcommittees on the department
23 budget, and the senate and house fiscal agencies the following
24 information:

25 (a) Number of employees that were engaged in remote work in
26 2021.

27 (b) Number of employees of the department authorized to work
28 remotely and the actual number of those working remotely in the
29 current reporting period.



1 (c) Estimated net cost savings achieved by the department by
2 remote work.

3 (d) Reduced use of office space associated with remote work.

4 Sec. 299. (1) No state department or agency shall issue a
5 request for proposal (RFP) for a contract in excess of
6 \$5,000,000.00, unless the department or agency has first considered
7 issuing a request for information (RFI) or a request for
8 qualification (RFQ) relative to that contract to better enable the
9 department or agency to learn more about the market for the
10 products or services that are the subject of the RFP. The
11 department or agency shall notify the department of technology,
12 management, and budget of the evaluation process used to determine
13 if an RFI or RFQ was not necessary prior to issuing the RFP.

14 (2) From funds appropriated in part 1, for all RFPs issued
15 during the current fiscal year where an existing service received
16 proposals by multiple vendors, the department shall notify all
17 vendors within 30 days after the RFP decision. The notification to
18 vendors shall include details on the RFP process, including the
19 respective RFP scores and the respective cost for each vendor. If
20 the highest scored RFP or lowest cost RFP does not receive the
21 contract for an existing service offered by the department, the
22 notification shall issue an explanation for the reasons that the
23 highest scored RFP or lowest cost RFP did not receive the contract
24 and detail the incremental cost target amount or service level
25 required that was required to migrate the service to a new vendor.
26 Additionally, the department shall include in the notification
27 details as to why a cost or service difference is justifiable if
28 the highest scored or lowest cost vendor does not receive the
29 contract.



1 (3) The department shall submit to the senate and house
 2 appropriations subcommittees on the department budget, the senate
 3 and house fiscal agencies, the senate and house policy offices, and
 4 the state budget office by September 30 of the current fiscal year,
 5 a report that includes the following:

6 (a) A summary of all RFPs issued for a contract in excess of
 7 \$5,000,000.00 including whether an RFI or RFQ was considered, and
 8 whether an RFI or RFQ was issued before issuing the RFP or whether
 9 the issuance of an RFI or RFQ was determined not to be necessary.

10 (b) A summary of all RFPs during the current fiscal year if an
 11 existing service received proposals by multiple vendors.

12 (c) A list of all finalized RFPs if there was a divergence
 13 from awarding the contract to the lowest-cost or highest-scoring
 14 vendor, and details as to why a divergence is justifiable as
 15 provided in the notification to vendors under subsection (2).

16 (d) The cost or service threshold required by department
 17 policy that must be satisfied in order for an existing contract to
 18 be received by a new vendor.

19

20 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

21 Sec. 301. From the funds appropriated in part 1 for terminal
 22 leave payments, the department shall not spend in excess of its
 23 annual gross appropriation unless it identifies and requests a
 24 legislative transfer from another budgetary line item supporting
 25 administrative costs, as provided by section 393(2) of the
 26 management and budget act, 1984 PA 431, MCL 18.1393.

27

28 **CHILD SUPPORT ENFORCEMENT**

29 Sec. 401. (1) The appropriations in part 1 assume a total



1 federal child support incentive payment of \$26,500,000.00.

2 (2) From the federal money received for child support
3 incentive payments, \$12,000,000.00 shall be retained by the state
4 and expended for child support program expenses.

5 (3) From the federal money received for child support
6 incentive payments, \$14,500,000.00 shall be paid to the counties
7 based on each county's performance level for each of the federal
8 performance measures as established in 45 CFR 305.2.

9 (4) If the child support incentive payment to the state from
10 the federal government is greater than \$26,500,000.00, then 100% of
11 the excess shall be retained by the state and is appropriated until
12 the total retained by the state reaches \$15,397,400.00.

13 (5) If the child support incentive payment to the state from
14 the federal government is greater than the amount needed to satisfy
15 the provisions identified in subsections (1), (2), (3), and (4),
16 the additional funds shall be subject to appropriation by the
17 legislature.

18 (6) If the child support incentive payment to the state from
19 the federal government is less than \$26,500,000.00, then the state
20 and county share shall each be reduced by 50% of the shortfall.

21 Sec. 409. (1) If statewide retained child support collections
22 exceed \$38,300,000.00, 75% of the amount in excess of
23 \$38,300,000.00 is appropriated to legal support contracts. This
24 excess appropriation may be distributed to eligible counties to
25 supplement and not supplant county title IV-D funding.

26 (2) Each county whose retained child support collections in
27 the current fiscal year exceed its fiscal year 2004-2005 retained
28 child support collections, excluding tax offset and financial
29 institution data match collections in both the current fiscal year



1 and fiscal year 2004-2005, shall receive its proportional share of
2 the 75% excess.

3 Sec. 410. (1) If title IV-D-related child support collections
4 are escheated, the state budget director is authorized to adjust
5 the sources of financing for the funds appropriated in part 1 for
6 legal support contracts to reduce federal authorization by 66% of
7 the escheated amount and increase general fund/general purpose
8 authorization by the same amount. This budget adjustment is
9 required to offset the loss of federal revenue due to the escheated
10 amount being counted as title IV-D program income in accordance
11 with federal regulations at 45 CFR 304.50.

12 (2) The department shall notify the chairs of the house and
13 senate appropriations subcommittees on the department budget and
14 the house and senate fiscal agencies within 15 days after the
15 authorization adjustment in subsection (1).

16

17 **COMMUNITY SERVICES AND OUTREACH**

18 Sec. 450. (1) From the funds appropriated in part 1 for school
19 success partnership program, the department shall allocate
20 \$525,000.00 of TANF revenue by December 1 of the current fiscal
21 year to support the Northeast Michigan Community Service Agency
22 programming. The department shall require the following performance
23 objectives be measured and reported for the duration of the state
24 funding for the school success partnership program:

25 (a) Increasing school attendance and decreasing chronic
26 absenteeism.

27 (b) Increasing academic performance based on grades with
28 emphasis on math and reading.

29 (c) Identifying barriers to attendance and success and



1 connecting families with resources to reduce these barriers.

2 (d) Increasing parent involvement with the parent's child's
3 school and community.

4 (2) By July 15 of the current fiscal year, the Northeast
5 Michigan Community Service Agency shall provide reports to the
6 department on the number of children and families served and the
7 services that were provided to families to meet the performance
8 objectives identified in this section. The department shall
9 distribute the reports within 1 week after receipt to the senate
10 and house appropriations subcommittees on the department budget,
11 the senate and house fiscal agencies, the senate and house policy
12 offices, and the state budget office.

13 Sec. 452. From the funds appropriated in part 1 for crime
14 victim justice assistance grants, the department shall continue to
15 support forensic nurse examiner programs to facilitate training for
16 improved evidence collection for the prosecution of sexual assault.
17 The funds shall be used for program coordination and training.

18 Sec. 453. (1) From the funds appropriated in part 1 for
19 homeless programs, the department shall allocate funds to the
20 emergency shelter program to support efforts of shelter providers
21 to move homeless individuals and households into permanent housing
22 as quickly as possible. Funding provided shall be equal to or
23 exceed the amount a provider would receive if paid a \$19.00 per
24 diem rate per bed night. Expected outcomes are increased shelter
25 discharges to stable housing destinations, decreased recidivism
26 rates for shelter clients, and a reduction in the average length of
27 stay in emergency shelters.

28 (2) By March 1 of the current fiscal year, the department
29 shall submit to the house and senate appropriations subcommittees



1 on the department budget, the house and senate fiscal agencies, the
2 house and senate policy offices, and the state budget office a
3 report on the total amount expended for the program in the previous
4 year, the total number of shelter nights provided, and the average
5 length of stay in an emergency shelter.

6 Sec. 454. The department shall allocate the full amount of
7 funds appropriated in part 1 for homeless programs to provide
8 services for homeless individuals and families, including, but not
9 limited to, third-party contracts for emergency shelter services.

10 Sec. 455. As a condition of receipt of federal TANF revenue,
11 homeless shelters and human services agencies shall collaborate
12 with the department to obtain necessary TANF eligibility
13 information on families as soon as possible after admitting a
14 family to the homeless shelter. From the funds appropriated in part
15 1 for homeless programs, the department is authorized to make
16 allocations of TANF revenue only to the homeless shelters and human
17 services agencies that report necessary data to the department for
18 the purpose of meeting TANF eligibility reporting requirements.
19 Homeless shelters or human services agencies that do not report
20 necessary data to the department for the purpose of meeting TANF
21 eligibility reporting requirements will not receive reimbursements
22 that exceed the per diem amount they received in fiscal year 2000.
23 The use of TANF revenue under this section is not an ongoing
24 commitment of funding.

25 Sec. 456. From the funds appropriated in part 1 for homeless
26 programs, the department shall allocate \$90,000.00 to reimburse
27 public service agencies that provide documentation of paying birth
28 certificate fees on behalf of category 1 homeless clients at county
29 clerk's offices. Public service agencies shall be reimbursed for



1 the cost of the birth certificate fees quarterly until this
2 allocation is fully spent.

3 Sec. 457. (1) From the funds appropriated in part 1 for the
4 uniform statewide sexual assault evidence kit tracking system, in
5 accordance with the final report of the Michigan sexual assault
6 evidence kit tracking and reporting commission, \$800,000.00 is
7 allocated from the sexual assault evidence tracking fund to
8 contract for the administration of a uniform statewide sexual
9 assault evidence kit tracking system. The system shall include the
10 following:

11 (a) A uniform statewide system to track the submission and
12 status of sexual assault evidence kits.

13 (b) A uniform statewide system to audit untested kits that
14 were collected on or before March 1, 2015 and were released by
15 victims to law enforcement.

16 (c) Secure electronic access for victims.

17 (d) The ability to accommodate concurrent data entry with kit
18 collection through various mechanisms, including web entry through
19 computer or smartphone, and through scanning devices.

20 (2) By March 30 of the current fiscal year, the department
21 shall submit to the senate and house appropriations subcommittees
22 on the department budget, the senate and house fiscal agencies, the
23 senate and house policy offices, and the state budget office a
24 status report on the administration of the uniform statewide sexual
25 assault evidence kit tracking system, including operational status
26 and any known issues regarding implementation.

27 (3) The sexual assault evidence tracking fund established in
28 section 1451 of 2017 PA 158 shall continue to be maintained in the
29 department of treasury. Money in the sexual assault evidence



1 tracking fund at the close of a fiscal year remains in the sexual
2 assault evidence tracking fund, does not revert to the general
3 fund, and shall be appropriated as provided by law for the
4 development and implementation of a uniform statewide sexual
5 assault evidence kit tracking system as described in subsection
6 (1).

7 (4) By September 30 of the current fiscal year, the department
8 shall submit to the senate and house appropriations subcommittees
9 on the department budget, the senate and house fiscal agencies, the
10 senate and house policy offices, and the state budget office a
11 report on the findings of the annual audit of the proper submission
12 of sexual assault evidence kits as required by and in compliance
13 with the sexual assault kit evidence submission act, 2014 PA 227,
14 MCL 752.931 to 752.935. The report must include, but is not limited
15 to, a detailed county-by-county compilation of the number of sexual
16 assault evidence kits that were properly submitted and the number
17 that met or did not meet deadlines established in the sexual
18 assault kit evidence submission act, 2014 PA 227, MCL 752.931 to
19 752.935, the number of sexual assault evidence kits retrieved by
20 law enforcement after analysis, and the physical location of all
21 released sexual assault evidence kits collected by health care
22 providers in that year, as of the date of the annual draft report
23 for each reporting agency.

24 Sec. 458. From the funds appropriated in part 1 for crime
25 victim rights services grants, the department shall allocate
26 \$2,000,000.00 from the crime victim's rights fund to maintain
27 increased grant funding to support the further use of crime victim
28 advocates in the criminal justice system. The purpose of the
29 additional funding is to increase available grant funding for crime



1 victim advocates to ensure that the advocates have the resources,
2 training, and funding needed to respond to the physical and
3 emotional needs of crime victims and to provide victims with the
4 necessary services, information, and assistance in order to help
5 them understand and participate in the criminal justice system and
6 experience a measure of safety and security throughout the legal
7 process.

8 Sec. 459. From the funds appropriated in part 1 for child
9 advocacy centers, the department shall allocate \$1,000,000.00 to
10 continue to provide additional funding to child advocacy centers to
11 support the general operations of child advocacy centers. The
12 purpose of this additional funding is to increase the amount of
13 services provided to children and their families who are victims of
14 abuse over the amount provided in the previous fiscal year. The
15 additional funding directed in this section shall only be used for
16 the purposes described under section 4 of the children's advocacy
17 center act, 2008 PA 544, MCL 722.1044.

18 Sec. 461. (1) From the funds appropriated in part 1 for
19 runaway and homeless youth grants, the department shall maintain
20 the recent \$500,000.00 state general fund/general purpose revenue
21 increase to funding to support the runaway and homeless youth
22 services program. The purpose of the additional funding is to
23 support current programs for contracted providers that provide
24 emergency shelter and services to homeless and runaway youth.

25 (2) From the funds appropriated in part 1 for runaway and
26 homeless youth grants, the department shall allocate \$400,000.00 to
27 support runaway and homeless youth services programs. The purpose
28 of the additional funding is to support current programs for
29 contracted providers that provide emergency shelter and services to



1 homeless and runaway youth.

2 (3) By March 1 of the current fiscal year, the department
3 shall submit to the house and senate appropriations subcommittees
4 on the department budget, the house and senate fiscal agencies, the
5 house and senate policy offices, and the state budget office a
6 report on the total amount expended for runaway and homeless youth
7 services programs in the previous year, and the total number of
8 shelter nights for youth provided.

9 Sec. 462. (1) If funding becomes available from the funds
10 appropriated in part 1 for crime victim justice assistance grants,
11 the department shall allocate \$4,000,000.00 to implement 4 trauma
12 recovery center program pilot projects. The pilot projects shall
13 utilize the evidence-informed integrated trauma recovery services
14 model developed by the University of California - San Francisco for
15 service provision and shall be located in a city with a population
16 between 52,300 and 55,000 according to the 2010 federal decennial
17 census, in a city with a population between 26,000 and 26,050
18 according to the 2010 federal decennial census, in a city with a
19 population between 150,000 and 200,000 according to the 2010
20 federal decennial census, and in a city with a population greater
21 than 500,000 according to the 2010 federal decennial census.

22 (2) It is the intent of the legislature that each pilot
23 project shall be designed to last at least 3 years.

24 (3) If funding becomes available, by March 1 of the current
25 fiscal year, the department shall report to the senate and house
26 subcommittees on the department budget, the senate and house fiscal
27 agencies, the senate and house policy offices, and the state budget
28 office on all of the following:

29 (a) The number of participants by pilot project site.



1 (b) The number of participants by crime type, broken down by
2 pilot project site.

3 (c) The number of direct service providers by pilot project
4 site.

5 (d) The number of direct services provided, broken down by
6 type of service and by pilot project site.

7 (e) The administrative costs by pilot project site.

8 (f) The average length of service provision by pilot project
9 site.

10 (g) The average length of service provision, broken down by
11 type of service and by pilot project site.

12 (h) The average cost per participant by pilot project site.

13 (4) The department may explore the development of a mobile
14 trauma recovery center to provide services to rural areas in this
15 state.

16

17 **CHILDREN'S SERVICES AGENCY - CHILD WELFARE**

18 Sec. 501. (1) A goal is established that not more than 25% of
19 all children in foster care at any given time during the current
20 fiscal year, if in the best interest of the child, will have been
21 in foster care for 24 months or more.

22 (2) By March 1 of the current fiscal year, the department
23 shall provide to the senate and house appropriations subcommittees
24 on the department budget, the senate and house fiscal agencies, the
25 senate and house policy offices, and the state budget office a
26 report describing the steps that will be taken to achieve the
27 specific goal established in this section and on the percentage of
28 children who currently are in foster care and who have been in
29 foster care a total of 24 or more months.



1 Sec. 502. From the funds appropriated in part 1 for foster
2 care, the department shall provide 50% reimbursement to Indian
3 tribal governments for foster care expenditures for children who
4 are under the jurisdiction of Indian tribal courts and who are not
5 otherwise eligible for federal foster care cost sharing. The
6 department may provide up to 100% reimbursement to Indian tribal
7 governments that enter into a state-tribal title IV-E agreement
8 allowed under this state's title IV-E state plan.

9 Sec. 503. (1) In accordance with the final report of the
10 Michigan child welfare performance-based funding task force issued
11 in response to section 503 of article X of 2013 PA 59, the
12 department shall continue to review, update, or develop actuarially
13 sound case rates for necessary child welfare foster care case
14 management services that achieve permanency by the department and
15 private child placing agencies in a prospective payment system
16 under a performance-based funding model.

17 (2) In accordance with the final report of the Michigan child
18 welfare performance-based funding task force issued in response to
19 section 503 of article X of 2013 PA 59, the department shall
20 continue an independent, third-party evaluation of the performance-
21 based funding model.

22 (3) The department shall only implement the performance-based
23 funding model into additional counties where the department,
24 private child welfare agencies, the county, and the court operating
25 within that county have signed a memorandum of understanding that
26 incorporates the intentions of the concerned parties in order to
27 implement the performance-based funding model.

28 (4) The department, in conjunction with members from both the
29 house of representatives and senate, private child placing



1 agencies, the courts, and counties shall continue to implement the
2 recommendations that are described in the workgroup report that was
3 provided in section 503 of article X of 2013 PA 59 to establish a
4 performance-based funding model pilot program for public and
5 private child welfare services providers. The department shall
6 provide quarterly reports on the status of the performance-based
7 contracting model to the senate and house appropriations
8 subcommittees on the department budget, the senate and house
9 standing committees on families and human services, and the senate
10 and house fiscal agencies and policy offices.

11 (5) From the funds appropriated in part 1 for the performance-
12 based funding model pilot, the department shall continue to work
13 with the West Michigan Partnership for Children Consortium on the
14 implementation of the performance-based funding model pilot. The
15 consortium shall accept and comprehensively assess referred youth,
16 assign cases to members of its continuum or leverage services from
17 other entities, and make appropriate case management decisions
18 during the duration of a case. The consortium shall operate an
19 integrated continuum of care structure, with services provided by
20 both private and public agencies, based on individual case needs.
21 The consortium shall demonstrate significant organizational
22 capacity and competencies, including experience with managing risk-
23 based contracts, financial strength, experienced staff and
24 leadership, and appropriate governance structure.

25 Sec. 504. (1) From the funds appropriated in part 1, the
26 department shall continue the master agreement with the West
27 Michigan Partnership for Children Consortium for the fifth year of
28 the planned 5-year agreement to pilot a performance-based child
29 welfare contracting pilot program. The consortium shall consist of



1 a network of affiliated child welfare service providers that will
2 accept and comprehensively assess referred youth, assign cases to
3 members of its continuum or leverage services from other entities,
4 and make appropriate case management decisions during the duration
5 of a case.

6 (2) As a condition for receiving the funding in part 1, the
7 West Michigan Partnership of Children Consortium shall maintain a
8 contract agreement with the department that supports a global
9 capitated payment model. The capitated payment amount shall be
10 based on historical averages of the number of children served in
11 Kent County and for the costs per foster care case. The West
12 Michigan Partnership for Children Consortium is required to manage
13 the cost of the child population it serves. The capitated payment
14 amount shall be reviewed and adjusted no less than twice during the
15 current fiscal year or due to any policy changes implemented by the
16 department that result in a volume of placements that differ in a
17 statistically significant manner from the amount allocated in the
18 annual contract between the department and the West Michigan
19 Partnership for Children as determined by an independent actuary as
20 well as to account for changes in case volumes and any statewide
21 rate increases that are implemented. The contract agreement
22 requires that the West Michigan Partnership for Children Consortium
23 shall maintain the following stipulations and conditions:

24 (a) That the service component of the capitated payment will
25 be calculated assuming rates paid to providers under the pilot
26 program are generally consistent with the department's payment
27 policies for providers throughout the rest of this state.

28 (b) To maintain a risk reserve of at least \$1,500,000.00 to
29 ensure it can meet unanticipated expenses within a given fiscal



1 year.

2 (c) That until the risk reserve is established, the West
3 Michigan Partnership for Children Consortium shall submit to the
4 department a plan for how they will manage expenses to fit within
5 their capitated payment revenue. The department shall review and
6 approve any new investments in provider payments above statewide
7 rates and norms to ensure they are supported by offsetting savings
8 so that costs remain within available revenue.

9 (d) To cooperate with the department on an independent fiscal
10 analysis of costs incurred and revenues received during the course
11 of the pilot program to date.

12 (3) By March 1 of the current fiscal year, the consortium
13 shall provide to the department and the house and senate
14 appropriations subcommittees on the department budget a report on
15 the consortium, including, but not limited to, actual expenditures,
16 number of children placed by agencies in the consortium, fund
17 balance of the consortium, and the outcomes measured.

18 Sec. 505. By March 1 of the current fiscal year, the
19 department shall provide to the senate and house appropriations
20 subcommittees on the department budget, the senate and house fiscal
21 agencies and policy offices, and the state budget office a report
22 on youth referred or committed to the department for care or
23 supervision in the previous fiscal year and in the first quarter of
24 the current fiscal year outlining the number of youth served by the
25 department within the juvenile justice system, the type of setting
26 for each youth, performance outcomes, and financial costs or
27 savings.

28 Sec. 506. From the funds appropriated in part 1 for attorney
29 general contract, by March 1 of the current fiscal year, the



1 department shall submit to the senate and house appropriations
2 subcommittees on the department budget, the senate and house fiscal
3 agencies, the senate and house policy offices, and the state budget
4 office, a report on the juvenile justice system in any county in
5 which funds appropriated in part 1 are expended. The report shall
6 include, but not be limited to, the following:

7 (a) The number of youth referred or committed to the
8 department for care or supervision in the previous fiscal year and
9 in the first quarter of the current fiscal year.

10 (b) The number of youth referred or committed to the care or
11 supervision of the county in which funds appropriated in part 1
12 were expended for the previous fiscal year and the first quarter of
13 the current fiscal year.

14 (c) The type of setting for each youth referred or committed
15 for care or supervision, any applicable performance outcomes, and
16 identified financial costs or savings.

17 Sec. 507. The department's ability to satisfy appropriation
18 deducts in part 1 for foster care private collections is not
19 limited to collections and accruals pertaining to services provided
20 only in the current fiscal year but may include revenues collected
21 during the current fiscal year for services provided in prior
22 fiscal years.

23 Sec. 508. (1) In addition to the amount appropriated in part 1
24 for children's trust fund grants, money granted or money received
25 as gifts or donations to the children's trust fund created by 1982
26 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

27 (2) For the funds described in subsection (1), the department
28 shall ensure that administrative delays are avoided and the local
29 grant recipients and direct service providers receive money in an



1 expeditious manner. The department and board shall make available
2 the children's trust fund contract funds to grantees within 31 days
3 of the start date of the funded project.

4 Sec. 509. From the funds appropriated in part 1 for adoption
5 support services, the department shall maintain the increase of
6 contracted rates paid to private child placing agencies for
7 adoption placement rates.

8 Sec. 511. The department shall provide reports on a semiannual
9 basis to the senate and house appropriations subcommittees on the
10 department budget, the senate and house standing committees on
11 families and human services, and the senate and house fiscal
12 agencies and policy offices on the number and percentage of
13 children who received timely physical and mental health
14 examinations after entry into foster care. The goal of the program
15 is that at least 85% of children shall have an initial medical and
16 mental health examination within 30 days after entry into foster
17 care.

18 Sec. 512. As required by the settlement, by March 1 of the
19 current fiscal year, the department shall report to the senate and
20 house appropriations subcommittees on the department budget, the
21 senate and house fiscal agencies, the senate and house policy
22 offices, and the state budget office on the following information
23 for cases of child abuse or child neglect from the previous fiscal
24 year:

25 (a) The total number of relative care placements.

26 (b) The total number of relatives with a placement who became
27 licensed.

28 (c) A list of the reasons from a sample of cases where
29 relatives were denied foster home licensure as documented by the



1 department.

2 Sec. 513. (1) The department shall not expend funds
3 appropriated in part 1 to pay for the direct placement by the
4 department of a child in an out-of-state facility unless all of the
5 following conditions are met:

6 (a) There is no appropriate placement available in this state
7 as determined by the department's interstate compact office.

8 (b) An out-of-state placement exists that is nearer to the
9 child's home than the closest appropriate in-state placement as
10 determined by the department's interstate compact office.

11 (c) The out-of-state facility meets all of the licensing
12 standards of this state for a comparable facility.

13 (d) The out-of-state facility meets all of the applicable
14 licensing standards of the state in which it is located.

15 (e) The department has done an on-site visit to the out-of-
16 state facility, reviewed the facility records, reviewed licensing
17 records and reports on the facility, and believes that the facility
18 is an appropriate placement for the child.

19 (2) The department shall not expend money for a child placed
20 in an out-of-state facility without approval of the executive
21 director of the children's services agency.

22 (3) The department shall submit an annual report by March 1 of
23 the current fiscal year to the state court administrative office,
24 the house and senate appropriations subcommittees on the department
25 budget, the house and senate fiscal agencies, the house and senate
26 policy offices, and the state budget office on the number of
27 Michigan children residing in out-of-state facilities in the
28 previous fiscal year and shall include the total cost and average
29 per diem cost of these out-of-state placements to this state, and a



1 list of each such placement arranged by the Michigan county of
2 residence for each child.

3 Sec. 514. The department shall submit a comprehensive report
4 concerning children's protective services (CPS) to the legislature,
5 including the senate and house policy offices and the state budget
6 director, by March 1 of the current fiscal year, that shall include
7 all of the following:

8 (a) Statistical information including, but not limited to, all
9 of the following:

10 (i) The total number of reports of child abuse or child neglect
11 investigated under the child protection law, 1975 PA 238, MCL
12 722.621 to 722.638, and the number of cases classified under
13 category I or category II and the number of cases classified under
14 category III, category IV, or category V.

15 (ii) Characteristics of perpetrators of child abuse or child
16 neglect and the child victims, such as age, relationship, race, and
17 ethnicity and whether the perpetrator exposed the child victim to
18 drug activity, including the manufacture of illicit drugs, that
19 exposed the child victim to substance abuse, a drug house, or
20 methamphetamine.

21 (iii) The mandatory reporter category in which the individual
22 who made the report fits, or other categorization if the individual
23 is not within a group required to report under the child protection
24 law, 1975 PA 238, MCL 722.621 to 722.638.

25 (iv) The number of cases that resulted in the separation of the
26 child from the parent or guardian and the period of time of that
27 separation, up to and including termination of parental rights.

28 (v) For the reported complaints of child abuse or child
29 neglect by teachers, school administrators, and school counselors,



1 the number of cases classified under category I or category II and
2 the number of cases classified under category III, category IV, or
3 category V.

4 (vi) For the reported complaints of child abuse or child
5 neglect by teachers, school administrators, and school counselors,
6 the number of cases that resulted in separation of the child from
7 the parent or guardian and the period of time of that separation,
8 up to and including termination of parental rights.

9 (b) New policies related to children's protective services
10 including, but not limited to, major policy changes and court
11 decisions affecting the children's protective services system
12 during the immediately preceding 12-month period. The report shall
13 also include a summary of the actions undertaken and applicable
14 expenditures to achieve compliance with the office of the auditor
15 general audit number 431-1285-16.

16 (c) Statistical information regarding families that were
17 classified in category III, including, but not limited to, all of
18 the following:

19 (i) The total number of cases classified in category III.

20 (ii) The number of cases in category III referred to voluntary
21 community services and closed with no additional monitoring.

22 (iii) The number of cases in category III referred to voluntary
23 community services and monitored for up to 90 days.

24 (iv) The number of cases in category III for which the
25 department entered more than 1 determination that there was
26 evidence of child abuse or child neglect.

27 (v) The number of cases in category III that the department
28 reclassified from category III to category II.

29 (vi) The number of cases in category III that the department



1 reclassified from category III to category I.

2 (vii) The number of cases in category III that the department
3 reclassified from category III to category I that resulted in a
4 removal.

5 (d) Statistical information regarding category III open/close
6 policy including the number of cases that were open/closed, the
7 number of cases that were opened for monitoring, and the 12-month
8 recidivism rate for both.

9 (e) The department policy, or changes to the department
10 policy, regarding children who have been exposed to the production
11 or manufacture of methamphetamines.

12 Sec. 515. If a child protective services caseworker requests
13 approval for another child protective services caseworker or other
14 department employee to accompany them on a home visit because the
15 caseworker believes it would be unsafe to conduct the home visit
16 alone, the department shall not deny the request.

17 Sec. 516. From funds appropriated in part 1 for child care
18 fund, the administrative or indirect cost payment equal to 10% of a
19 county's total monthly gross expenditures shall be distributed to
20 the county on a monthly basis and a county is not required to
21 submit documentation to the department for any of the expenditures
22 that are covered under the 10% payment as described in section
23 117a(4) (b) (ii) and (iv) of the social welfare act, 1939 PA 280, MCL
24 400.117a.

25 Sec. 517. From the funds appropriated in part 1, no title IV-E
26 funds are appropriated under any title IV-E appeals policy that
27 differs from the appeals policy in place as of the fiscal year
28 ending September 30, 2017.

29 Sec. 518. Supervisors must make an initial read of a



1 caseworker's report on a child abuse or child neglect investigation
2 and note any corrections required, or approve the report, within 5
3 business days after the report is submitted by the caseworker. The
4 caseworker must resubmit a report that needs corrections within 3
5 business days after the report is returned by the supervisor.

6 Sec. 519. The department shall permit any private agency that
7 has an existing contract with this state to provide foster care
8 services to be also eligible to provide treatment foster care
9 services.

10 Sec. 520. (1) The department shall submit a report to the
11 house and senate appropriations subcommittees on the department
12 budget, the house and senate fiscal agencies, the house and senate
13 policy offices, and the state budget office by February 15 of the
14 current fiscal year on the number of days of care and expenditures
15 by funding source for the previous fiscal year for out-of-home
16 placements by specific placement programs for child abuse or child
17 neglect and juvenile justice, including, but not limited to, paid
18 relative placement, department direct family foster care, private
19 agency supervised foster care, private child caring institutions,
20 county-supervised facilities, court-supervised facilities, and
21 independent living. The report shall also include the number of
22 days of care for department-operated residential juvenile justice
23 facilities by security classification.

24 (2) For the purposes of the report in subsection (1), living
25 arrangements include, but are not limited to, paid relative
26 placement, department direct family foster care, private agency
27 supervised foster care, private child caring institutions, county-
28 supervised facilities, court-supervised facilities, and independent
29 living.



1 Sec. 521. (1) From the funds appropriated in part 1 for child
2 care fund - indirect cost allotment, the department shall allocate
3 \$3,500,000.00 to counties and tribal governments that receive
4 reimbursements in part 1 from child care fund.

5 (2) The amount described in subsection (1) shall be
6 distributed to each county or tribal government in the same
7 proportion as indirect cost allotments are provided to counties in
8 the manner described in section 117a of the social welfare act,
9 1939 PA 280, MCL 400.117a.

10 Sec. 522. (1) From the funds appropriated in part 1 for youth
11 in transition, the department shall allocate \$750,000.00 for
12 scholarships through the fostering futures scholarship program in
13 the Michigan education trust to youths who were in foster care
14 because of child abuse or child neglect and are attending a college
15 or a career technical educational institution located in this
16 state. Of the funds appropriated, 100% shall be used to fund
17 scholarships for the youths described in this section.

18 (2) On a semiannual basis, the department shall provide a
19 report to the senate and house appropriations subcommittees on the
20 department budget, the senate and house fiscal agencies, the senate
21 and house policy offices, and the state budget office that includes
22 the number of youths who received scholarships under this section
23 and the amount of each scholarship, and the total amount of funds
24 spent or encumbered in the current fiscal year.

25 Sec. 523. (1) By February 15 of the current fiscal year, the
26 department shall submit to the senate and house appropriations
27 subcommittees on the department budget, the senate and house fiscal
28 agencies, the senate and house policy offices, and the state budget
29 office a report on the families first, family reunification, and



1 families together building solutions family preservation programs.
2 The report shall provide population and outcome data based on
3 contractually required follow-up evaluations for families who
4 received family preservation services and shall include information
5 for each program on any innovations that may increase child safety
6 and risk reduction.

7 (2) From the funds appropriated in part 1 for runaway and
8 homeless youth grants and domestic violence prevention and
9 treatment, the department is authorized to make allocations of TANF
10 revenue only to agencies that report necessary data to the
11 department for the purpose of meeting TANF eligibility reporting
12 requirements.

13 (3) By October 1 of the current fiscal year, from the funds
14 appropriated in part 1 for family preservation services, the
15 department shall retain the rates established by the increase
16 provided in section 523(3) of article 6 of 2020 PA 166.

17 Sec. 524. As a condition of receiving funds appropriated in
18 part 1 for strong families/safe children, counties must submit the
19 service spending plan to the department by October 1 of the current
20 fiscal year for approval. The department shall approve the service
21 spending plan within 30 calendar days after receipt of a properly
22 completed service spending plan.

23 Sec. 525. The department shall implement the same on-site
24 evaluation processes for privately operated child welfare and
25 juvenile justice residential facilities as is used to evaluate
26 state-operated facilities. Penalties for noncompliance shall be the
27 same for privately operated child welfare and juvenile justice
28 residential facilities and state-operated facilities.

29 Sec. 526. From the funds appropriated in part 1 for court-



1 appointed special advocates, the department shall allocate
2 \$1,000,000.00 to fund a project with a nonprofit, community-based
3 organization organized under the laws of this state that are exempt
4 from federal income tax under section 501(c)(3) of the internal
5 revenue code of 1986, 26 USC 501, located in a charter township
6 with a population of between 16,000 and 17,000 according to the
7 2010 federal decennial census that is located in a county with a
8 population of between 600,000 and 605,000 according to the 2010
9 federal decennial census. The nonprofit organization recipient
10 shall have an existing network of affiliate programs operating in
11 at least 25 counties in this state. The nonprofit organization
12 shall use the funds to recruit, screen, train, and supervise
13 volunteers who provide advocacy services on behalf of abused and
14 neglected children.

15 Sec. 527. With the approval of the settlement monitor, for the
16 purposes of calculating adoption worker caseloads for private child
17 placing agencies, the department shall exclude the following case
18 types:

19 (a) Cases in which there are multiple applicants as that term
20 is defined in section 22(e) of chapter X of the probate code of
21 1939, 1939 PA 288, MCL 710.22, also known as a competing party
22 case, in which the case has a consent motion pending from
23 Michigan's children's institute or the court for more than 30 days.

24 (b) Cases in which a birth parent has an order or motion for a
25 rehearing or an appeal as of right that has been pending for more
26 than 15 days.

27 Sec. 528. From the funds appropriated in part 1 for adoption
28 support services, the department shall allocate \$10,000,000.00 to
29 fund marketing programs that promote the adoption of infants and to



1 develop factual educational information materials on adoption as an
2 alternative to abortion including the ability of the birth mother
3 to establish a pre-birth plan. The department shall issue a request
4 for proposal for a contract for the development of marketing
5 programs and information materials. The department shall notify the
6 senate and house appropriations subcommittees on the department
7 budget, the senate and house fiscal agencies, and the senate and
8 house policy offices on vendors submitting bids for the contract,
9 vendors receiving the contract, the evaluation process, and
10 criteria used by the department to award the contract for marketing
11 programs.

12 Sec. 529. From the funds appropriated in part 1 for family
13 preservation programs, the department shall maintain the total
14 combined funding levels of the families first, family
15 reunification, and families together building solutions family
16 preservation programs as of September 30, 2021. For the current
17 fiscal year as the department moves towards implementation of the
18 federal Family First Prevention Services Act, Public Law 115-123,
19 the funding available to serve families through the existing family
20 preservation programs shall not be reduced.

21 Sec. 530. (1) All master contracts relating to foster care and
22 adoption services as funded by the appropriations in section 105 of
23 part 1 shall be performance-based contracts that employ a client-
24 centered results-oriented process that is based on measurable
25 performance indicators and desired outcomes and includes the annual
26 assessment of the quality of services provided.

27 (2) By February 1 of the current fiscal year, the department
28 shall provide the senate and house appropriations subcommittees on
29 the department budget, the senate and house fiscal agencies and



1 policy offices, and the state budget office a report detailing
2 measurable performance indicators, desired outcomes, and an
3 assessment of the quality of services provided by the department
4 during the previous fiscal year.

5 Sec. 531. The department shall notify the house and senate
6 appropriations subcommittees on the department budget, the house
7 and senate fiscal agencies, and the house and senate policy offices
8 of any changes to a child welfare master contract template,
9 including the adoption master contract template, the independent
10 living plus master contract template, the child placing agency
11 foster care master contract template, and the residential foster
12 care juvenile justice master contract template, not less than 30
13 days before the change takes effect.

14 Sec. 533. The department shall make payments to child placing
15 facilities for in-home and out-of-home care services and adoption
16 services within 30 days after receiving all necessary documentation
17 from those agencies. It is the intent of the legislature that the
18 burden of ensuring that these payments are made in a timely manner
19 and no payments are in arrears is upon the department.

20 Sec. 534. The department shall submit to the senate and house
21 appropriations subcommittees on the department budget, the senate
22 and house fiscal agencies, the senate and house policy offices, and
23 the state budget office by March 1 of the current fiscal year a
24 report on the adoption subsidies expenditures from the previous
25 fiscal year. The report shall include, but is not limited to, the
26 range of non-\$0.00 annual adoption support subsidy amounts, for
27 both title IV-E eligible cases and state-funded cases, paid to
28 adoptive families, the number of title IV-E and state-funded cases,
29 the number of cases in which the adoption support subsidy request



1 of adoptive parents for assistance was denied by the department,
2 and the number of adoptive parents who requested a redetermination
3 of adoption support subsidy.

4 Sec. 535. (1) From the funds appropriated in part 1 for foster
5 care payments, the department shall allocate up to \$1,500,000.00 of
6 private revenues from The New Foster Care Inc. to fund a 3-year
7 culturally competent kinship placement, support, and licensing
8 services pilot program in a county with a population between
9 1,202,000 and 1,203,000 according to the 2010 federal decennial
10 census and a county with a population over 1,500,000 according to
11 the 2010 federal decennial census based on the work conducted by A
12 Second Chance Inc. The goal of the pilot program is to increase the
13 kinship licensure rate and reduce the average length of stay for
14 children in foster care with the intent to expand the program
15 statewide, contingent on legislative appropriations. Efforts to
16 reach this goal shall include the following:

17 (a) Locate appropriate kinship family for out-of-home
18 placement of children.

19 (b) Provide support to kinship care providers and facilitate
20 connections to programs and services to assist them in meeting the
21 needs of children.

22 (c) Assist kinship care providers in meeting state foster
23 parent licensing requirements.

24 (d) Support parents to expedite permanency planning.

25 (2) Subject to part 1 appropriations and pursuant to an annual
26 evaluation, the department through legislative appropriations shall
27 reallocate any savings and revenue stemming from program services
28 that result in a reduction in the length of stay in foster care for
29 the children served by the program compared to the average and



1 maximize federal funds associated with this pilot program.

2 (3) The agency selected to administer the pilot program will
3 be selected with input from The New Foster Care, Inc. and approved
4 by the executive director of the children's services agency.

5 Sec. 536. By March 1 of the current fiscal year, the
6 department shall submit to the senate and house appropriations
7 subcommittees on the department budget, the senate and house fiscal
8 agencies, and the policy offices a report on the status of the
9 department's planned and achieved implementation of the federal
10 family first prevention services act, Public Law 115-123. The
11 report shall include, but not be limited to, an estimate of the 5-
12 year spending plan for administrative and compliance costs, a
13 summary of all historical expenditures made to date for
14 implementation by line-item appropriation and program type,
15 information regarding compliance with title IV-E prevention
16 requirements, the status of statewide compliance with the qualified
17 residential treatment program requirements, a summary of provider
18 concerns with respect to requirements under the qualified
19 residential treatment program as that term is defined in section 1
20 of 1973 PA 116, MCL 722.111, a detailed methodology in determining
21 any savings realized or estimated from a reduction in congregate
22 care or residential placements, the department's conformity with
23 federal model licensing standards, the department's plan for
24 tracking and preventing child maltreatment deaths, and the
25 department's plan for extending John H. Chafee foster care
26 independence programs up to age 23.

27 Sec. 537. By March 1 of the current fiscal year, the
28 department shall submit to the senate and house appropriations
29 subcommittees on the department budget, the senate and house fiscal



1 agencies, and the senate and house policy offices a report on the
2 number of unlicensed relative providers with a relative placement
3 denied a foster home license for not meeting the standards
4 established for state licensing for foster care. The report shall
5 also include the status of title IV-E claims for foster care
6 maintenance payments and foster care administrative payments for
7 licensed relative caregivers with placements.

8 Sec. 538. By October 1 of the current fiscal year, the
9 department shall submit to the senate and house appropriations
10 subcommittees on the department budget, the senate and house fiscal
11 agencies, and the policy offices a report on the status of the
12 department's program improvement plan associated with round 3 of
13 the child and family services review (CFSR). The report shall also
14 include, but not be limited to, a specific and detailed plan to
15 provide an update on areas of substantial nonconformity identified
16 in the CFSR such as the inadequacy of caseworker training provided
17 by the department, the estimated costs necessary to reduce travel
18 time for service delivery to rural areas, plans to improve
19 caseworker engagement to reduce maltreatment in care, and steps
20 undertaken by the department to emphasize permanency in case
21 planning. Additionally, the department shall include the status for
22 items currently being implemented and the description and cost
23 estimate for the implementation for items that will be implemented
24 in the current fiscal year.

25 Sec. 539. The department, in collaboration with child placing
26 agencies, shall continue to comply with section 1150 of the social
27 welfare act, 1939 PA 280, MCL 400.1150. Department caseworkers
28 responsible for preparing a recommendation to a court concerning a
29 juvenile placement shall provide, as part of the recommendation,



1 information regarding the requirements of section 115o of the
2 social welfare act, 1939 PA 280, MCL 400.115o.

3 Sec. 540. If a physician or psychiatrist who is providing
4 services to state or court wards placed in a residential facility
5 submits a formal request to the department to change the
6 psychotropic medication of a ward, the department shall, if the
7 ward is a state ward, make a determination on the proposed change
8 within 7 business days after the request or, if the ward is a
9 temporary court ward, seek parental consent within 7 business days
10 after the request. If parental consent is not provided within 7
11 business days, the department shall petition the court on the
12 eighth business day.

13 Sec. 541. The department shall explore the implementation of a
14 program to help foster care caseworkers achieve forgiveness for
15 their student loan debt. By July 1 of the current fiscal year, the
16 department shall submit to the house and senate appropriations
17 subcommittees on the department budget, the house and senate fiscal
18 agencies, and the house and senate policy offices a report on the
19 department's findings.

20 Sec. 542. (1) The department shall develop strategies to use
21 the input from court-appointed special advocates and foster care
22 parents throughout case management and any legal proceedings for
23 abused and neglected children in foster care.

24 (2) By September 30 of the current fiscal year, the department
25 shall submit to the house and senate appropriations subcommittees
26 on the department budget, the house and senate fiscal agencies, and
27 the house and senate policy offices a report on the strategies
28 developed by the department.

29 Sec. 543. The department shall develop a clear policy that



1 caseworkers ensure that children who are victims of child abuse or
2 child neglect have the ability either in the courtroom or in the
3 judge's chambers to speak directly to, or be interviewed by, the
4 judge or magistrate who is overseeing their case, in order to give
5 children the opportunity to provide input into the legal
6 proceedings.

7 Sec. 544. The department may require all foster care parents,
8 caseworkers, and guardians ad litem to receive trauma-informed
9 training.

10 Sec. 545. From the funds appropriated in part 1 for the child
11 welfare institute, the department shall provide training that is
12 consistent with the practices taught under therapeutic crisis
13 intervention training to all employees responsible for the
14 investigation of complaints and licensing determinations for child
15 caring institutions and shall offer trauma support directly to all
16 child welfare caseworkers to help deal with the effects of
17 secondary trauma.

18 Sec. 546. (1) From the funds appropriated in part 1 for foster
19 care payments and from child care fund, the department shall pay
20 providers of general foster care, independent living, and trial
21 reunification services not less than a \$55.20 administrative rate,
22 that would include a 19.5% rate increase over the rate in place on
23 April 1, 2021. It is the intent of the legislature that the
24 administrative rate increase provided in the current fiscal year
25 would, in part, help provide funding to increase the compensation
26 of foster care caseworkers employed by the agencies.

27 (2) From the funds appropriated in part 1, the department
28 shall pay providers of independent living plus services statewide
29 per diem rates for staff-supported housing and host-home housing



1 based on proposals submitted in response to a solicitation for
2 pricing. The independent living plus program provides staff-
3 supported housing and services for foster youth ages 16 through 19
4 who, because of their individual needs and assessments, are not
5 initially appropriate for general independent living foster care.
6 By October 1 of the current fiscal year, the department shall
7 increase rates paid to independent living plus service providers by
8 12% for all independent living plus rate categories.

9 (3) If required by the federal government to meet title IV-E
10 requirements, providers of foster care services shall submit
11 quarterly reports on expenditures to the department to identify
12 actual costs of providing foster care services.

13 (4) From the funds appropriated in part 1, the department
14 shall maintain rates that are no less than the rates in place on
15 March 20, 2020 provided to each private provider of residential
16 services.

17 Sec. 547. (1) From the funds appropriated in part 1 for the
18 guardianship assistance program, the department shall pay a minimum
19 rate that is not less than the approved age-appropriate payment
20 rates for youth placed in family foster care.

21 (2) The department shall report quarterly to the state budget
22 office, the senate and house appropriations subcommittees on the
23 department budget, the senate and house fiscal agencies, and the
24 senate and house policy offices on the number of children enrolled
25 in the guardianship assistance and foster care - children with
26 serious emotional disturbance waiver programs.

27 Sec. 550. (1) The department shall not offset against
28 reimbursement payments to counties or seek reimbursement from
29 counties for charges that were received by the department more than



1 12 months before the department seeks to offset against
2 reimbursement. A county shall not request reimbursement for and
3 reimbursement payments shall not be paid for a charge that is more
4 than 12 months after the date of service or original status
5 determination when initially submitted by the county.

6 (2) All service providers shall submit a request for payment
7 within 12 months after the date of service. Any request for payment
8 submitted 12 months or more after the date of service requires the
9 provider to submit an exception request to the county or the
10 department for approval or denial.

11 (3) The county is not subject to any offset, chargeback, or
12 reimbursement liability for prior expenditures resulting from an
13 error in foster care fund source determinations.

14 Sec. 551. The department shall respond to counties within 30
15 days regarding any request for a clarification requested through
16 the department's child care fund management unit email address.

17 Sec. 552. Sixty days after a county's child care fund on-site
18 review is completed, including the receipt of all requested
19 documentation from the county, the department shall provide the
20 results of the review to the county. The department shall not
21 evaluate the relevancy, quality, effectiveness, efficiency, or
22 impact of the services provided to youth of the county's child care
23 fund programs in the review. Pursuant to state law, the department
24 shall not release the results of the review to a third-party
25 without the permission of the county being reviewed.

26 Sec. 553. It is the intent of the legislature that a child
27 protective services caseworker shall not be allowed to place an
28 individual on the child abuse and neglect central registry without
29 prior court approval.



1 Sec. 554. From the funds appropriated in part 1 for foster
2 care payments, the department shall allocate \$50,000.00 to a
3 nonprofit organization organized under the laws of this state that
4 is exempt from federal income tax under section 501(c)(3) of the
5 internal revenue code of 1986, 26 USC 501, that currently has
6 locations in 3 cities and operates on a 100% volunteer basis with a
7 board of directors consisting of up to 15 members, and are a
8 dedicated community of individuals that give their time, talent,
9 and resources to provide the best quality shopping environment they
10 can to local children in need and provide clothing, shoes, toys,
11 linens, nursery furniture, strollers, car seats, school supplies,
12 hygiene products, and safety equipment to local foster children and
13 their families free of charge.

14 Sec. 555. The department shall explore the requirement that
15 foster care parents caring for a foster child for whom a petition
16 of adoption has been filed with the court shall continue to receive
17 the regularly scheduled maintenance payments until the child is no
18 longer in their care.

19 Sec. 556. From the funds appropriated in part 1 for child
20 welfare licensing, the department shall work to develop and
21 implement a simpler and more streamlined process for the annual
22 renewal of the license for family foster care homes, and shall
23 explore the development of a simpler and more efficient version of
24 the application form for renewal of the license for family foster
25 care homes.

26 Sec. 557. If a vehicle that is owned by the state is available
27 and not scheduled for use by other state workers, the department
28 may consider it an allowable use of the vehicle for a child
29 protective services caseworker or a foster care caseworker to drive



1 it to foster home visits or to drive it to their own home if it
2 would be helpful to the worker in conducting their work.

3 Sec. 558. From the funds appropriated in part 1 for child
4 welfare institute, the department shall train private child placing
5 agency staff in the pre-service training requirements for child
6 welfare caseworkers and supervisors. All private child placing
7 agency staff will be provided an opportunity to complete training
8 at their private child placing agency facilities in a virtual
9 format. A hybrid format that includes virtual and in-person
10 instruction will also be available to all private child placing
11 agency staff according to the preference of a given private child
12 placing agency.

13 Sec. 559. (1) From the funds appropriated in part 1 for
14 adoption support services, the department shall allocate
15 \$250,000.00 to the Adoptive Family Support Network by December 1 of
16 the current fiscal year to operate and expand its adoptive parent
17 mentor program to provide a listening ear, knowledgeable guidance,
18 and community connections to adoptive parents and children who were
19 adopted in this state or another state.

20 (2) The Adoptive Family Support Network shall submit to the
21 senate and house appropriations subcommittees on the department
22 budget, the senate and house fiscal agencies, the senate and house
23 policy offices, and the state budget office by March 1 of the
24 current fiscal year a report on the program described in subsection
25 (1), including, but not limited to, the number of cases served and
26 the number of cases in which the program prevented an out-of-home
27 placement.

28 Sec. 562. The department shall provide time and travel
29 reimbursements for foster parents who transport a foster child to



1 parent-child visitations. As part of the foster care parent
2 contract, the department shall provide written confirmation to
3 foster parents that states that the foster parents have the right
4 to request these reimbursements for all parent-child visitations.
5 The department shall provide these reimbursements within 60 days
6 after receiving a request for eligible reimbursements from a foster
7 parent.

8 Sec. 564. (1) The department shall maintain a clear policy for
9 parent-child visitations. The local county offices, caseworkers,
10 and supervisors shall meet an 85% success rate, after accounting
11 for factors outside of the caseworkers' control.

12 (2) Per the court-ordered number of required meetings between
13 caseworkers and a parent, the caseworkers shall achieve a success
14 rate of 85%, after accounting for factors outside of the
15 caseworkers' control.

16 (3) By March 1 of the current fiscal year, the department
17 shall provide to the senate and house appropriations subcommittees
18 on the department budget, the senate and house fiscal agencies, the
19 senate and house policy offices, and the state budget office a
20 report on the following:

21 (a) The percentage of success rate for parent-child
22 visitations and court-ordered required meetings between caseworkers
23 referenced in subsections (1) and (2) for the previous year.

24 (b) The barriers to achieve the success rates in subsections
25 (1) and (2) and how this information is tracked.

26 Sec. 567. The department shall submit to the senate and house
27 appropriations subcommittees on the department budget, the senate
28 and house fiscal agencies, the senate and house policy offices, and
29 the state budget office by March 1 of the current fiscal year a



1 report on transfer of medical passports for children in foster
2 care, including the following:

3 (a) From the total medical passports transferred, the
4 percentage that transferred within 2 weeks after the date of
5 placement or return to the home.

6 (b) From the total school records, the percentage that
7 transferred within 2 weeks after the date of placement or return to
8 the home.

9 (c) The implementation steps that have been taken to improve
10 the outcomes for the measures in subdivision (a).

11 Sec. 569. The department shall reimburse private child placing
12 agencies that complete adoptions at the rate according to the date
13 on which the petition for adoption and required support
14 documentation was accepted by the court and not according to the
15 date the court's order placing for adoption was entered.

16 Sec. 570. From the funds appropriated in part 1 for adoption
17 support services, \$6,900,000.00 shall be allocated to fund a \$3.00
18 increase in the contractor per diem adoption rate from case
19 acceptance to the date of adoption petition acceptance or for 150
20 days, whichever occurs sooner, for licensed foster care agencies
21 and nonprofit licensed adoption agencies to provide adoption
22 services for foster youth without an identified adoptive family.
23 This funding would increase the per diem rate from \$20.00 to
24 \$23.00. This per diem rate is to be separate from the outcome-based
25 reimbursement system and shall not be deducted from the total
26 reimbursement an agency receives for the applicable placement or
27 finalization rate of an adoption.

28 Sec. 573. (1) From the funds appropriated in part 1 for foster
29 care payments and child care fund, the department shall, if funds



1 become available, pay providers of foster care services a per diem
2 daily administrative rate for every case on a caseworker's caseload
3 for the duration of a case from referral acceptance to the
4 discharge of wardship.

5 (2) The department shall complete an actuarial study to review
6 case rates paid to private child placing agencies every even-
7 numbered year.

8 (3) The department shall submit a request to the settlement
9 monitor to define caseload ratios in the settlement to only include
10 active cases or to designate a zero case weight for cases that are
11 routed for case closure but remain open to complete administrative
12 activities.

13 Sec. 574. (1) From the funds appropriated for foster care
14 payments, \$1,375,000.00 is allocated to support family incentive
15 grants to private and community-based foster care service providers
16 to assist with home improvements or payment for physical exams for
17 applicants needed by foster families and unlicensed relatives
18 caring for a family member through the child welfare system to
19 accommodate children in foster care.

20 (2) By March 1 of the current fiscal year, the department
21 shall submit to the house and senate appropriations subcommittees
22 on the department budget, the house and senate fiscal agencies, the
23 house and senate policy offices, and the state budget office a
24 report on the total amount expended in the previous year for grants
25 to private and community-based foster care service providers for
26 home improvements or physical exams as referenced in subsection (1)
27 and the number of grants issued.

28 Sec. 575. From the funds appropriated in part 1 for children's
29 services administration, the department shall allocate \$200,000.00



1 to provide support and coordinated services to the kinship
2 caregiver advisory council created in section 576.

3 Sec. 576. It is the intent of the legislature that the kinship
4 caregiver advisory council is created within the department. The
5 responsibilities of the council may include all of the following:

6 (a) Establish a public awareness campaign to educate the
7 public about kinship caregivers and the state's efforts to better
8 serve kinship caregivers.

9 (b) Consult and coordinate with the kinship caregiver
10 navigator program to collect aggregate data on individuals being
11 served by the kinship caregiver navigator program, including
12 information on what services these individuals need.

13 (c) Consult and collaborate with the provider of the kinship
14 caregiver navigator program on the design and administration of
15 that program.

16 (d) Establish, maintain, and update a list of local support
17 groups and programs that provide services to kinship families.
18 Devise a plan of action for engaging with the groups and programs
19 on the list in order to obtain a better understanding of the issues
20 facing kinship families.

21 (e) Develop methods to promote and improve collaboration
22 between state, county, and local governments and agencies, and
23 private stakeholders to obtain a broad understanding of the
24 characteristics and prevalence of kinship caregiving, to improve
25 service delivery, and to include these in the council's
26 recommendations.

27 Sec. 577. The department shall explore the establishment of a
28 kinship caregiver navigator program.

29 Sec. 578. The department shall explore the development and



1 implementation of a foster care worker apprenticeship program for
2 college students majoring in social work or other human services
3 field who are interested in working in child welfare. The goals of
4 the program would be to expose students directly to foster care
5 work and provide work experience to aid in the recruitment of
6 future child welfare caseworkers, and to provide current
7 caseworkers with apprentice support staff. By August 1 of the
8 current fiscal year, the department shall submit to the house and
9 senate appropriations subcommittees on the department budget, the
10 house and senate fiscal agencies, and the house and senate policy
11 offices a report on the department's recommendation for an
12 apprenticeship program. It is the intent of the legislature that
13 the department develop the program so that it can be implemented in
14 the following year and that students in the apprenticeship program
15 would receive payment for their services, if funding is made
16 available.

17 Sec. 579. The department shall require caseworkers ensure a
18 motion is filed with the court to request that children who are
19 victims of child abuse or child neglect have court redetermination
20 hearings more frequently than every 90 days when in the best
21 interest of the child. The intent of this language is to decrease
22 the time it will take for permanency to be finalized for the child.

23 Sec. 580. (1) From the funds appropriated in part 1 for child
24 legal representation, the department shall allocate \$500,000.00 to
25 implement 2 pilot projects to improve the quality of legal
26 representation for children and parents in child protective
27 hearings. The pilot projects must emphasize the reduction of
28 caseloads for lawyer-guardians ad litem, more frequent engagement
29 between the child and the families and the lawyer-guardians ad



1 litem, timely permanency and the expedition of legal milestones in
2 cases, and elevated training requirements and increased
3 compensation for lawyer-guardians ad litem.

4 (2) From the funding allocated in subsection (1), the
5 department shall allocate \$350,000.00 for a child legal
6 representation pilot project in the circuit court of a county with
7 a population between 602,000 and 603,000 according to the 2010
8 federal decennial census and allocate \$150,000.00 for a child legal
9 representation pilot project in the circuit court of a county with
10 a population between 107,770 and 108,770 according to the 2010
11 federal decennial census.

12 Sec. 581. From the funds appropriated in part 1 for foster
13 care payments, the department shall allocate \$50,000.00 for
14 caseworkers to provide immediate assistance with urgent needs such
15 as food, clothing, etc., for children upon removal from their home
16 or other dangerous environment, including children who are victims
17 of human trafficking. The department shall develop policies for the
18 use and access to these funds. The department shall track the
19 distribution of the funds and by June 1 of the current fiscal year
20 shall submit to the house and senate appropriations subcommittees
21 on the department budget, the house and senate fiscal agencies, and
22 the house and senate policy offices a report on the number of funds
23 distributed and the number of children impacted.

24 Sec. 583. By March 1 of the current fiscal year, the
25 department shall provide to the senate and house appropriations
26 subcommittees on the department budget, the senate and house
27 standing committees on families and human services, the senate and
28 house fiscal agencies and policy offices, and the state budget
29 office a report that includes all of the following:



1 (a) The number and percentage of foster parents that dropped
2 out of the program in the previous fiscal year, the reasons the
3 foster parents left the program, and how those figures compare to
4 prior fiscal years.

5 (b) The number and percentage of foster parents successfully
6 retained in the previous fiscal year and how those figures compare
7 to prior fiscal years.

8 Sec. 585. The department shall make available at least 1 pre-
9 service training class each month in which new caseworkers for
10 private foster care and adoption agencies can enroll.

11 Sec. 588. (1) Concurrently with public release, the department
12 shall transmit all reports from the court-appointed settlement
13 monitor, including, but not limited to, the needs assessment and
14 period outcome reporting, to the state budget office, the senate
15 and house appropriations subcommittees on the department budget,
16 and the senate and house fiscal agencies and policy offices,
17 without revision.

18 (2) By October 1 of the current fiscal year, the department
19 shall submit to the senate and house appropriations subcommittees
20 on the department budget, the senate and house fiscal agencies, and
21 the policy offices a detailed plan that will terminate and dismiss
22 with prejudice the settlement by September 30 of the current fiscal
23 year.

24 Sec. 589. (1) From the funds appropriated in part 1 for child
25 care fund, the department shall pay 100% of the administrative rate
26 for all new cases referred to providers of foster care services.

27 (2) On a quarterly basis, the department shall report on the
28 monthly number of all foster care cases administered by the
29 department and all foster care cases administered by private



1 providers.

2 Sec. 592. The department shall submit quarterly reports to the
3 chairs of the house and senate standing oversight committees, the
4 house and senate appropriations subcommittees on the department
5 budget, the house and senate fiscal agencies, the house and senate
6 policy offices, and the state budget office that include data from
7 children's protective services staff for each of the following for
8 the most recent 30-day period before the report is submitted:

9 (a) The percent of investigations commenced within 24 hours
10 after receiving a report.

11 (b) The percent of central registry reviews performed for
12 required individuals.

13 (c) The percent of face-to-face contacts made within the
14 established timeframe required by the department.

15 (d) In appropriate cases, the percent of sibling placement
16 evaluations completed when 1 or more children remain in the home
17 after a child has been removed.

18 (e) The percent of supervisory reviews performed in a timely
19 manner.

20 (f) The results of a department survey of child protective
21 services investigators on the number of investigators who are
22 concerned for his or her own personal safety.

23 (g) The percent of investigators using the mobile application
24 or other tool to document compliance.

25 Sec. 593. (1) The department shall conduct an annual review in
26 each county to determine if the county has adopted and implemented
27 standard child abuse and child neglect investigation and interview
28 protocols as required in section 8(6) of the child protection law,
29 1975 PA 238, MCL 722.628.



1 (2) By March 1 of the current fiscal year, the department
2 shall submit an annual report to the chairs of the house and senate
3 standing oversight committees, the governor's task force on child
4 abuse and neglect, the house and senate appropriations
5 subcommittees on the department budget, the house and senate fiscal
6 agencies, the house and senate policy offices, and the state budget
7 office on the findings of each county's review described in
8 subsection (1).

9 Sec. 594. From the funds appropriated in part 1 for foster
10 care payments, the department shall support regional resource teams
11 to provide for the recruitment, retention, and training of foster
12 and adoptive parents and shall expand the Michigan youth
13 opportunities initiative to all Michigan counties. The purpose of
14 this funding is to increase the number of annual inquiries from
15 prospective foster parents, increase the number of nonrelative
16 foster homes that achieve licensure each year, increase the annual
17 retention rate of nonrelative foster homes, reduce the number of
18 older foster youth placed outside of family settings, and provide
19 older youth with enhanced support in transitioning to adulthood.

20 Sec. 595. (1) Due to the exigent circumstances found in the
21 department's children's protective services (CPS) program by the
22 office of the auditor general (OAG) audit number 431-1285-16, from
23 the funds appropriated in part 1, the department shall expend the
24 funding for children's protective services - caseload staff in
25 order to dedicate resources to CPS investigations. The department
26 shall hire staff from the funds appropriated in part 1 for
27 children's protective services - caseload staff for the department
28 to come into compliance and sustain measured corrective action as
29 determined by the OAG for OAG audit number 431-1285-16.



1 (2) From the funds appropriated in part 1 for foster care
2 services - caseload staff, the department shall not expend any
3 funds on hiring foster care workers or licensing workers and shall
4 not assume any direct supervisory responsibility of foster care
5 cases unless 1 of the following conditions is met:

6 (a) An initial review of the case indicated that the case is
7 not eligible for title IV-E reimbursement.

8 (b) The department is already providing direct foster care
9 service to 1 or more siblings of the child ordered into a
10 placement, and a department direct service provision can provide
11 placement to the entire sibling group.

12 (c) The court has ordered placement for only some of the
13 children in the family, requiring the department to monitor the
14 children remaining at home.

15 (3) From the funds appropriated in part 1 for foster care
16 payments, all new foster care cases coming into care shall be
17 placed with a private child placing agency supervision unless any
18 of the conditions in subsection (1) are met or until the statewide
19 ratio of foster care cases is 55% for private child placing agency
20 supervision to 45% department case management supervision
21 respectively.

22 (4) This section does not require an individual county to meet
23 the case ratio described in subsection (3).

24 (5) This section does not modify or amend caseload ratios
25 required under the settlement.

26 Sec. 598. Partial child care fund reimbursements to counties
27 for undisputed charges shall be made within 45 business days after
28 the receipt of the required forms and documentation. The department
29 shall notify a county within 15 business days after a disputed



1 reimbursement request. The department shall reimburse for corrected
 2 charges within 45 business days after a properly corrected
 3 submission by the county.

4
 5 **PUBLIC ASSISTANCE**

6 Sec. 601. Whenever a client agrees to the release of his or
 7 her name and address to the local housing authority, the department
 8 shall request from the local housing authority information
 9 regarding whether the housing unit for which vendoring has been
 10 requested meets applicable local housing codes. Vendoring shall be
 11 terminated for those units that the local authority indicates in
 12 writing do not meet local housing codes until the local authority
 13 indicates in writing that local housing codes have been met.

14 Sec. 602. The department shall conduct a full evaluation of an
 15 individual's assistance needs if the individual has applied for
 16 disability more than 1 time within a 1-year period.

17 Sec. 603. For any change in the income of a recipient of the
 18 food assistance program, the family independence program, or state
 19 disability assistance that results in a benefit decrease, the
 20 department must notify the affected recipient of the decrease in
 21 benefits amount no later than 15 work days before the first day of
 22 the month in which the change takes effect.

23 Sec. 604. (1) From the funds appropriated in part 1 for state
 24 disability assistance payments, the department shall operate a
 25 state disability assistance program. Except as provided in
 26 subsection (3), persons eligible for this program shall include
 27 needy citizens of the United States or aliens exempted from the
 28 supplemental security income citizenship requirement who are at
 29 least 18 years of age or emancipated minors who meet 1 or more of



1 the following requirements:

2 (a) Is a recipient of supplemental security income, social
3 security, or medical assistance due to disability or 65 years of
4 age or older.

5 (b) Is an individual with a physical or mental impairment that
6 meets federal supplemental security income disability standards,
7 except that the minimum duration of the disability shall be 90
8 days. Substance use disorder alone is not defined as a basis for
9 eligibility.

10 (c) Is a resident of an adult foster care facility, a home for
11 the aged, a county infirmary, or a substance use disorder treatment
12 center.

13 (d) Is an individual receiving 30-day postresidential
14 substance use disorder treatment.

15 (e) Is an individual diagnosed as having acquired
16 immunodeficiency syndrome.

17 (f) Is an individual receiving special education services
18 through a local intermediate school district.

19 (g) Is a caretaker of a disabled individual who meets the
20 requirements specified in subdivision (a), (b), (e), or (f).

21 (2) Applicants for and recipients of the state disability
22 assistance program shall be considered needy if they do both of the
23 following:

24 (a) Meet the same asset test as is applied for the family
25 independence program.

26 (b) Have a monthly budgetable income that is less than the
27 payment standards.

28 (3) Except for an individual described in subsection (1)(c) or
29 (d), an individual is not disabled for purposes of this section if



1 his or her drug addiction or alcoholism is a contributing factor
2 material to the determination of disability. "Material to the
3 determination of disability" means that, if the person stopped
4 using drugs or alcohol, his or her remaining physical or mental
5 limitations would not be disabling. If his or her remaining
6 physical or mental limitations would be disabling, then the drug
7 addiction or alcoholism is not material to the determination of
8 disability and the person may receive state disability assistance.
9 Such a person must actively participate in a substance abuse
10 treatment program, and the assistance must be paid to a third party
11 or through vendor payments. For purposes of this section, substance
12 abuse treatment includes receipt of inpatient or outpatient
13 services or participation in alcoholics anonymous or a similar
14 program.

15 Sec. 605. The level of reimbursement provided to state
16 disability assistance recipients in licensed adult foster care
17 facilities shall be the same as the prevailing supplemental
18 security income rate under the personal care category.

19 Sec. 606. County department offices shall require each
20 recipient of family independence program and state disability
21 assistance who has applied with the social security administration
22 for supplemental security income to sign a contract to repay any
23 assistance rendered through the family independence program or
24 state disability assistance program upon receipt of retroactive
25 supplemental security income benefits.

26 Sec. 607. (1) The department's ability to satisfy
27 appropriation deductions in part 1 for state disability
28 assistance/supplemental security income recoveries and public
29 assistance recoupment revenues shall not be limited to recoveries



1 and accruals pertaining to state disability assistance, or family
2 independence assistance grant payments provided only in the current
3 fiscal year, but may include revenues collected during the current
4 year that are prior year related and not a part of the department's
5 accrued entries.

6 (2) The department may use supplemental security income
7 recoveries to satisfy the deduct in any line in which the revenues
8 are appropriated, regardless of the source from which the revenue
9 is recovered.

10 Sec. 608. Adult foster care facilities providing domiciliary
11 care or personal care to residents receiving supplemental security
12 income or homes for the aged serving residents receiving
13 supplemental security income shall not require those residents to
14 reimburse the home or facility for care at rates in excess of those
15 legislatively authorized. To the extent permitted by federal law,
16 adult foster care facilities and homes for the aged serving
17 residents receiving supplemental security income are not prohibited
18 from accepting third-party payments in addition to supplemental
19 security income if the payments are not for food, clothing,
20 shelter, or result in a reduction in the recipient's supplemental
21 security income payment.

22 Sec. 609. The state supplementation level under the
23 supplemental security income program for the personal care/adult
24 foster care and home for the aged categories shall not be reduced
25 during the current fiscal year. The legislature shall be notified
26 not less than 30 days before any proposed reduction in the state
27 supplementation level.

28 Sec. 610. (1) In developing good cause criteria for the state
29 emergency relief program, the department shall grant exemptions if



1 the emergency resulted from unexpected expenses related to
2 maintaining or securing employment.

3 (2) For purposes of determining housing affordability
4 eligibility for state emergency relief, a group is considered to
5 have sufficient income to meet ongoing housing expenses if their
6 total housing obligation does not exceed 75% of their total net
7 income.

8 (3) State emergency relief payments shall not be made to
9 individuals who have been found guilty of fraud in regard to
10 obtaining public assistance.

11 (4) State emergency relief payments shall not be made
12 available to persons who are out-of-state residents or illegal
13 immigrants.

14 (5) State emergency relief payments for rent assistance shall
15 be distributed directly to landlords and shall not be added to
16 Michigan bridge cards.

17 Sec. 611. The state supplementation level under the
18 supplemental security income program for the living independently
19 or living in the household of another categories shall not exceed
20 the minimum state supplementation level as required under federal
21 law or regulations.

22 Sec. 613. (1) The department shall provide reimbursements for
23 the final disposition of indigent persons. The reimbursements shall
24 include all of the following:

25 (a) The maximum allowable reimbursement for the final
26 disposition is \$840.00.

27 (b) The adult burial with services allowance is \$765.00.

28 (c) The adult burial without services allowance is \$530.00.

29 (d) The infant burial allowance is \$210.00.



1 (2) Reimbursement for a cremation permit fee of up to \$75.00
 2 and for mileage at the standard rate will be made available for an
 3 eligible cremation. The reimbursements under this section shall
 4 take into consideration religious preferences that prohibit
 5 cremation.

6 (3) The department shall report to the senate and house of
 7 representatives appropriations subcommittees on the department
 8 budget, the senate and house fiscal agencies, the senate and house
 9 policy offices, and the state budget office by October 1 of the
 10 current fiscal year on burial services payments issued from the
 11 state emergency relief program during the previous fiscal year. The
 12 report shall include the number of payments by burial services
 13 category for the following:

- 14 (a) Fetus or infant under age 1 month.
- 15 (b) Burial with memorial service.
- 16 (c) Burial without memorial service.
- 17 (d) Cremation with memorial service
- 18 (e) Cremation without memorial service.
- 19 (f) Transportation of a donated or unclaimed body being
 20 cremated.
- 21 (g) Cremation permit fee for an unclaimed body.
- 22 (h) Disposition of an unclaimed body.
- 23 (i) Payment where an irrevocable funeral agreement exists.

24 Sec. 614. The department shall report to the senate and house
 25 of representatives appropriations subcommittees on the department
 26 budget, the senate and house fiscal agencies, and the senate and
 27 house policy offices by January 15 of the current fiscal year on
 28 the number and percentage of state disability assistance recipients
 29 who were determined to be eligible for federal supplemental



1 security income benefits in the previous fiscal year.

2 Sec. 615. Except as required by federal law or regulations,
3 funds appropriated in part 1 shall not be used to provide public
4 assistance to a person who is not a United States citizen,
5 permanent resident alien, or refugee. This section does not
6 prohibit the department from entering into contracts with food
7 banks, emergency shelter providers, or other human services
8 agencies who may, as a normal part of doing business, provide food
9 or emergency shelter.

10 Sec. 616. The department shall require retailers that
11 participate in the electronic benefits transfer program to charge
12 no more than \$2.50 in fees for cash back as a condition of
13 participation.

14 Sec. 618. By March 1 of the current fiscal year, the
15 department shall report to the senate and house appropriations
16 subcommittees on the department budget, the senate and house fiscal
17 agencies, the senate and house policy offices, and the state budget
18 office the quarterly number of supervised individuals who have
19 absconded from supervision and whom a law enforcement agency, the
20 department of corrections, or the department is actively seeking
21 according to section 84 of the corrections code of 1953, 1953 PA
22 232, MCL 791.284.

23 Sec. 619. The department shall not deny title IV-A assistance
24 and food assistance benefits under 21 USC 862a to any individual
25 who has been convicted of a felony that included the possession,
26 use, or distribution of a controlled substance, for which the act
27 that resulted in the conviction occurred after August 22, 1996, if
28 the individual is not in violation of his or her probation or
29 parole requirements.



1 Sec. 620. (1) The department shall make a determination of
2 Medicaid eligibility not later than 90 days after completion of a
3 Medicaid application if disability is an eligibility factor. For
4 all other Medicaid applicants, including patients of a nursing
5 home, the department shall make a determination of Medicaid
6 eligibility within 45 days after application.

7 (2) The department shall provide quarterly reports to the
8 senate and house appropriations subcommittees on the department
9 budget, the senate and house standing committees on families and
10 human services, the senate and house fiscal agencies, the senate
11 and house policy offices, and the state budget office on the
12 average Medicaid eligibility standard of promptness for each of the
13 required standards of promptness under subsection (1) and for
14 medical review team reviews achieved statewide and at each local
15 office.

16 Sec. 645. An individual or family is considered homeless, for
17 purposes of eligibility for state emergency relief, if living
18 temporarily with others in order to escape domestic violence. For
19 purposes of this section, domestic violence is defined and verified
20 in the same manner as in the department's policies on good cause
21 for not cooperating with child support and paternity requirements.

22 Sec. 653. From the funds appropriated in part 1 for food
23 assistance program benefits, an individual who is the victim of
24 domestic violence or human trafficking and does not qualify for any
25 other exemption may be exempt from the 3-month in 36-month limit on
26 receiving food assistance under 7 USC 2015. This exemption can be
27 extended an additional 3 months upon demonstration of continuing
28 need.

29 Sec. 654. The department shall notify recipients of food



1 assistance program benefits that their benefits can be spent with
2 their bridge cards at many farmers' markets in the state. The
3 department shall also notify recipients about the Double Up Food
4 Bucks program that is administered by the Fair Food Network.
5 Recipients shall receive information about the Double Up Food Bucks
6 program, including information that when the recipient spends
7 \$20.00 at participating farmers' markets through the program, the
8 recipient can receive an additional \$20.00 to buy Michigan produce.

9 Sec. 655. Within 14 days after the spending plan for low-
10 income home energy assistance program is approved by the state
11 budget office, the department shall provide the spending plan,
12 including itemized projected expenditures, to the chairpersons of
13 the senate and house appropriations subcommittees on the department
14 budget, the senate and house fiscal agencies, the senate and house
15 policy offices, and the state budget office.

16 Sec. 669. From the funds appropriated in part 1 for family
17 independence program, the department shall allocate \$7,230,000.00
18 for the annual clothing allowance. The allowance shall be granted
19 to all eligible children in a family independence program group.

20 Sec. 672. (1) The department's office of inspector general
21 shall report to the senate and house of representatives
22 appropriations subcommittees on the department budget, the senate
23 and house fiscal agencies, and the senate and house policy offices
24 by February 15 of the current fiscal year on department efforts to
25 reduce inappropriate use of Michigan bridge cards and food
26 assistance program trafficking. The department shall provide
27 information on the number of recipients of services who used their
28 Michigan bridge card inappropriately and the current status of each
29 case, the number of recipients whose benefits were revoked, whether



1 permanently or temporarily, as a result of inappropriate use, and
2 the number of retailers that were fined or removed from the
3 electronic benefit transfer program for permitting inappropriate
4 use of the cards. The report shall also include the number of
5 Michigan bridge card trafficking instances and overall welfare
6 fraud referrals that includes such information as the number of
7 investigations completed, fraud and intentional program violation
8 dollar amounts identified, the number of referrals to prosecutors,
9 the number of administrative hearing referrals and waivers, and the
10 number of program disqualifications imposed. The report shall
11 distinguish between savings and cost avoidance. Savings include
12 receivables established from instances of fraud committed. Cost
13 avoidance includes expenditures avoided due to front-end
14 eligibility investigations and other preemptive actions undertaken
15 in the prevention of fraud.

16 (2) If a fourth Michigan bridge card has been issued in a 12-
17 month period, the department shall notify the household that they
18 have reached the number of issued cards threshold. At their fifth
19 and each subsequent card replacement request, a card will not be
20 issued until the recipient has spoken directly to the local office
21 district manager or county director. The district manager or county
22 director may issue a new Michigan bridge card under their authority
23 based on their assessment of the recipient's situation and
24 explanation.

25 (3) As used in this section:

26 (a) "Food assistance trafficking" means the buying and selling
27 of food assistance benefits for cash or items not authorized under
28 the food and nutrition act, 7 USC 2036.

29 (b) "Inappropriate use" means not used to meet a family's



1 ongoing basic needs, including food, clothing, shelter, utilities,
2 household goods, personal care items, and general incidentals.

3 Sec. 677. (1) The department shall establish a state goal for
4 the percentage of family independence program cases involved in
5 employment activities. The percentage established shall not be less
6 than 50%. The goal for long-term employment shall be 15% of cases
7 for 6 months or more.

8 (2) The department shall provide semiannual reports, providing
9 quarterly data, to the senate and house appropriations
10 subcommittees on the department budget, the senate and house fiscal
11 agencies and policy offices, and the state budget director on the
12 number of cases referred to Partnership. Accountability. Training.
13 Hope. (PATH), the current percentage of family independence program
14 cases involved in PATH employment activities, an estimate of the
15 current percentage of family independence program cases that meet
16 federal work participation requirements on the whole, and an
17 estimate of the current percentage of the family independence
18 program cases that meet federal work participation requirements for
19 those cases referred to PATH.

20 (3) The department shall submit to the senate and house
21 appropriations subcommittees on the department budget, the senate
22 and house fiscal agencies, the senate and house policy offices, and
23 the state budget office semiannual reports, providing quarterly
24 data, that include all of the following:

25 (a) The number and percentage of nonexempt family independence
26 program recipients who are employed.

27 (b) The average and range of wages of employed family
28 independence program recipients.

29 (c) The number and percentage of employed family independence



1 program recipients who remain employed for 6 months or more.

2 Sec. 686. (1) The department shall confirm that individuals
3 presenting personal identification issued by another state seeking
4 assistance through the family independence program, food assistance
5 program, state disability assistance program, or medical assistance
6 program are not receiving benefits from any other state.

7 (2) The department shall confirm the address provided by any
8 individual seeking family independence program benefits or state
9 disability assistance benefits.

10 (3) The department shall prohibit individuals with property
11 assets assessed at a value higher than \$200,000.00 from accessing
12 assistance through department-administered programs, unless such a
13 prohibition would violate federal rules and guidelines.

14 (4) The department shall obtain an up-to-date telephone number
15 during the eligibility determination or redetermination process for
16 individuals seeking medical assistance benefits.

17 Sec. 687. (1) The department shall, in quarterly reports,
18 compile and make available on its website all of the following
19 information about the family independence program, state disability
20 assistance, the food assistance program, Medicaid, and state
21 emergency relief:

22 (a) The number of applications received.

23 (b) The number of applications approved.

24 (c) The number of applications denied.

25 (d) The number of applications pending and neither approved
26 nor denied.

27 (e) The number of cases opened.

28 (f) The number of cases closed.

29 (g) The number of cases at the beginning of the quarter and



1 the number of cases at the end of the quarter.

2 (2) The information provided under subsection (1) shall be
3 compiled and made available for the state as a whole and for each
4 county and reported separately for each program listed in
5 subsection (1).

6 (3) The department shall, in quarterly reports, compile and
7 make available on its website the following family independence
8 program information:

9 (a) The number of new applicants who successfully met the
10 requirements of the 10-day assessment period for PATH.

11 (b) The number of new applicants who did not meet the
12 requirements of the 10-day assessment period for PATH.

13 (c) The number of cases sanctioned because of the school
14 truancy policy.

15 (d) The number of cases closed because of the 48-month and 60-
16 month lifetime limits.

17 (e) The number of first-, second-, and third-time sanctions.

18 (f) The number of children ages 0-5 living in family
19 independence program-sanctioned households.

20 Sec. 688. From the funds appropriated in part 1 for the low-
21 income home energy assistance program, the department shall make an
22 additional \$20.01 payment to each food assistance program case that
23 is not currently eligible for the standard utility allowance to
24 enable each case to receive expanded food assistance benefits
25 through the program commonly known as the heat and eat program.

26 Sec. 689. From the funds appropriated in part 1 for diaper
27 assistance payments, \$250,000.00 of TANF revenue shall be allocated
28 as grants to diaper assistance programs established as of January
29 1, 2020. The funds shall only be used to purchase diapering



1 supplies for children under 36 months of age. Funds shall be evenly
 2 distributed to all regions of this state as defined by the Michigan
 3 economic recovery council.

4
 5 **CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE**

6 Sec. 701. Unless required from changes to federal or state law
 7 or at the request of a provider, the department shall not alter the
 8 terms of any signed contract with a private residential facility
 9 serving children under state or court supervision without written
 10 consent from a representative of the private residential facility.

11 Sec. 706. Counties shall be subject to 50% chargeback for the
 12 use of alternative regional detention services, if those detention
 13 services do not fall under the basic provision of section 117e of
 14 the social welfare act, 1939 PA 280, MCL 400.117e, or if a county
 15 operates those detention services programs primarily with
 16 professional rather than volunteer staff.

17 Sec. 707. In order to be reimbursed for child care fund
 18 expenditures, counties are required to submit department-developed
 19 reports to enable the department to document potential federally
 20 claimable expenditures. This requirement is in accordance with the
 21 reporting requirements specified in section 117a(12) of the social
 22 welfare act, 1939 PA 280, MCL 400.117a.

23 Sec. 708. (1) As a condition of receiving funds appropriated
 24 in part 1 for the child care fund line item, by October 15 of the
 25 current fiscal year, counties shall have an approved service
 26 spending plan for the current fiscal year. Counties must submit the
 27 service spending plan for the following fiscal year to the
 28 department by August 15 of the current fiscal year for approval.
 29 Upon submission of the county service spending plan, the department



1 shall approve within 30 calendar days after receipt of a properly
2 completed service plan that complies with the requirements of the
3 social welfare act, 1939 PA 280, MCL 400.1 to 400.119b. The
4 department shall notify and submit county service spending plan
5 revisions to any county whose county service spending plan is not
6 accepted upon initial submission. The department shall not request
7 any additional revisions to a county service spending plan outside
8 of the requested revision notification submitted to the county by
9 the department. The department shall notify a county within 30 days
10 after approval that its service plan was approved.

11 (2) Counties must submit amendments to current fiscal year
12 county service plans to the department no later than August 30.
13 Counties must submit current fiscal year payable estimates to the
14 department no later than September 15.

15 (3) The department shall submit a report to the house and
16 senate appropriations subcommittees on the department budget, the
17 house and senate fiscal agencies, the house and senate policy
18 offices, and the state budget office by February 15 of the current
19 fiscal year on the number of counties that fail to submit a service
20 spending plan by August 15 of the previous fiscal year and the
21 number of service spending plans not approved by October 15. The
22 report shall include the number of county service spending plans
23 that were not approved as first submitted by the counties, as well
24 as the number of plans that were not approved by the department
25 after being resubmitted by the county with the first revisions that
26 were requested by the department.

27 Sec. 709. The department's master contract for juvenile
28 justice residential foster care services shall prohibit contractors
29 from denying a referral for placement of a youth, or terminating a



1 youth's placement, if the youth's assessed treatment needs are in
2 alignment with the facility's residential program type, as
3 identified by the court or the department. In addition, the master
4 contract shall require that youth placed in juvenile justice
5 residential foster care facilities must have regularly scheduled
6 treatment sessions with a licensed psychologist or psychiatrist, or
7 both, and access to the licensed psychologist or psychiatrist as
8 needed.

9 Sec. 715. (1) As a condition of receiving funds appropriated
10 in part 1 for raise the age fund, by deadlines established and
11 advised by the department, counties or tribal entities shall have
12 an approved raise the age fund budget plan for the current fiscal
13 year. Counties must submit the raise the age fund budget plan for
14 the current fiscal year to the department by March 1 of the current
15 fiscal year. The raise the age fund budget plan shall specifically
16 identify the types of costs to be reimbursed, estimated costs for
17 each item, and the total estimated cost to be reimbursed. The types
18 of costs to be reimbursed must comply with the requirements of
19 section 117i of the social welfare act, 1939 PA 280, MCL 400.117i.
20 \$500,000.00 of the raise the age fund shall be reserved for tribal
21 entities. If total raise the age fund requests from tribal entities
22 are less than \$500,000.00, the funding may be allocated to meet
23 requests from counties. From the funds appropriated in part 1 for
24 raise the age fund, each county and tribal entity eligible for
25 reimbursement shall receive a minimum \$10,000.00 allocation from
26 the raise the age fund.

27 (2) County and tribal entity reimbursement from the raise the
28 age fund is limited to eligible youth and items specifically
29 identified in approved raise the age fund budget plans and shall



1 not exceed the total estimated cost included in the approved raise
2 the age fund budget plan.

3 (3) Counties and tribal entities must submit amendments to
4 current fiscal year raise the age fund budget plans by deadlines
5 established and advised by the department. Counties must submit
6 current fiscal year payable estimates for raise the age funds to
7 the department by deadlines established and advised by the
8 department.

9 (4) As used in this section, "eligible youth" includes both of
10 the following:

11 (a) Pre-adjudication eligible youth: A youth for whom a
12 petition has been filed alleging commission of a status or criminal
13 offense on or after his or her reaching the age of 17, but before
14 reaching the age of 18.

15 (b) Post-adjudication eligible youth: A youth who has been
16 adjudicated for a status or criminal offense for which a petition
17 was filed alleging commission of a status or criminal offense on or
18 after his or her reaching the age of 17, but before reaching the
19 age of 18.

20

21 **FIELD OPERATIONS AND SUPPORT SERVICES**

22 Sec. 801. (1) The department shall report monthly to the house
23 and senate appropriations subcommittees on the department budget,
24 the house and senate fiscal agencies, the house and senate policy
25 offices, and the state budget office on the most recent food
26 assistance program error rate derived from the active cases,
27 reported to the United States Department of Agriculture - Food and
28 Nutrition Services for the supplemental nutrition assistance
29 program.



1 (2) By March 1 of the current fiscal year, the department
2 shall report on the progress of the corrective action taken
3 utilizing the funds appropriated for food assistance reinvestment
4 in lowering the food assistance program error rate and improving
5 program payment accuracy.

6 Sec. 802. From the funds appropriated in part 1 for field
7 staff travel, the department shall allocate up to \$100,000.00
8 annually toward reimbursing the out-of-pocket costs of county board
9 members and county department directors to attend statewide
10 meetings of the Michigan County Social Services Association.

11 Sec. 807. From the funds appropriated in part 1 for Elder Law
12 of Michigan MiCAFE contract, the department shall allocate not less
13 than \$350,000.00 to the Elder Law of Michigan MiCAFE to assist this
14 state's elderly population in participating in the food assistance
15 program. Of the \$350,000.00 allocated under this section, the
16 department shall use \$175,000.00, which are general fund/general
17 purpose funds, as state matching funds for not less than
18 \$175,000.00 in United States Department of Agriculture funding to
19 provide outreach program activities, such as eligibility screening
20 and information services, as part of a statewide food assistance
21 hotline.

22 Sec. 808. By March 1 of the current fiscal year, the
23 department shall provide a report to the senate and house
24 appropriations subcommittees on the department budget, the senate
25 and house fiscal agencies, the senate and house policy offices, and
26 the state budget office on the nutrition education program. The
27 report shall include requirements made by the agriculture
28 improvement act of 2018, Public Law 115-334, such as how the
29 department shall use an electronic reporting system to evaluate



1 projects and an accounting of allowable state agency administrative
2 costs. The report shall also include documentation of the steps the
3 department shall take to ensure that projects and subgrantee
4 programs are evidence-based, appropriated for, and meet the
5 criteria for an eligible individual as that term is defined in
6 section 2036a(a) of the food and nutrition act, 7 USC 2036, and
7 quantitative evidence that the programs contribute to a reduction
8 in obesity or an increase in the consumption of healthy foods.
9 Additionally, the report shall include planned allocation and
10 actual expenditures for the supplemental nutrition assistance
11 program education funding, planned and actual grant amounts for the
12 supplemental nutrition assistance program education funding, the
13 total amount of expected carryforward balance at the end of the
14 current fiscal year for the supplemental nutrition assistance
15 program education funding and for each subgrantee program, a list
16 of all supplemental nutrition assistance program education funding
17 programs by implementing agency, and the stated purpose of each of
18 the programs and each of the subgrantee programs.

19 Sec. 809. (1) The purpose of the pathways to potential program
20 is to reduce chronic absenteeism, increase graduation rate, and
21 decrease the number of students who repeat grades for schools that
22 are current or future participants in the pathways to potential
23 program. Before any deployment of resources into a participant
24 school, the department and the participant school shall establish
25 performance objectives for each participant school based on a 2-
26 year baseline prior to pathways to potential being established in
27 the participant school and shall evaluate the progress made in the
28 above categories from the established baseline. By March 1 of the
29 current fiscal year, the department shall provide to the senate and



1 house appropriations subcommittees on the department budget, the
2 senate and house fiscal agencies, and the senate and house policy
3 offices a report listing all participant schools, the number of
4 staff assigned to each school by participant school, and the
5 percentage of participating schools that achieved improved
6 performance in each of the 3 outcomes listed above compared to the
7 previous year, by each individual outcome. It is the intent of the
8 legislature that after a 2-year period without attaining an
9 increase in success in meeting the 3 listed outcomes from the
10 established baseline, the department shall work with the
11 participant school to examine the cause of the lack of progress and
12 shall seek to implement a plan to increase success in meeting the
13 identified outcomes. It is the intent of the legislature that
14 progress or the lack of progress made in meeting the performance
15 objectives shall be used as a determinant in future pathways to
16 potential resource allocation decisions.

17 (2) As used in this section, "baseline" means the initial set
18 of data from the center for educational performance and information
19 in the department of technology, management, and budget of the 3
20 measured outcomes as described in subsection (1).

21 Sec. 825. (1) From the funds appropriated in part 1, the
22 department shall provide individuals not more than \$500.00 for
23 vehicle repairs, including any repairs done in the previous 12
24 months. However, the department may in its discretion pay for
25 repairs up to \$900.00. Payments under this section shall include
26 the combined total of payments made by the department and work
27 participation program.

28 (2) By November 30 of the current fiscal year, the department
29 shall provide to the senate and house appropriations subcommittees



1 on the department budget, the senate and house fiscal agencies, and
2 the senate and house policy offices a report detailing the total
3 number of payments for repairs, the number of payments for repairs
4 that exceeded \$500.00, the number of payments for repairs that cost
5 exactly \$500.00, and the number of payments for repairs that cost
6 exactly \$900.00 in the previous fiscal year.

7 Sec. 850. (1) The department shall maintain out-stationed
8 eligibility specialists in community-based organizations, community
9 mental health agencies, nursing homes, adult placement and
10 independent living settings, federally qualified health centers,
11 and hospitals unless a community-based organization, community
12 mental health agency, nursing home, adult placement and independent
13 living setting, federally qualified health centers, or hospital
14 requests that the program be discontinued at its facility.

15 (2) From the funds appropriated in part 1 for donated funds
16 positions, the department shall enter into contracts with agencies
17 that are able and eligible under federal law to provide the
18 required matching funds for federal funding, as determined by
19 federal statute and regulations.

20 (3) A contract for an assistance payments donated funds
21 position must include, but not be limited to, the following
22 performance metrics:

23 (a) Meeting a standard of promptness for processing
24 applications for Medicaid and other public assistance programs
25 under state law.

26 (b) Meeting required standards for error rates in determining
27 programmatic eligibility as determined by the department.

28 (4) The department shall only fill additional donated funds
29 positions after a new contract has been signed. That position shall



1 also be abolished when the contract expires or is terminated.

2 (5) The department shall classify as limited-term FTEs any new
3 employees who are hired to fulfill the donated funds position
4 contracts or are hired to fill any vacancies from employees who
5 transferred to a donated funds position.

6 (6) By March 1 of the current fiscal year, the department
7 shall submit a report to the senate and house appropriations
8 subcommittees on the department budget, the senate and house fiscal
9 agencies and policy offices, and the state budget office detailing
10 information on the donated funds positions, including the total
11 number of occupied positions, the total private contribution of the
12 positions, and the total cost to the state for any nonsalary
13 expenditure for the donated funds position employees.

14 Sec. 851. (1) From the funds appropriated in part 1 for adult
15 services field staff, the department shall seek to reduce the
16 number of older adults who are victims of crime and fraud by
17 increasing the standard of promptness in every county, as measured
18 by commencing an investigation within 24 hours after a report is
19 made to the department, establishing face-to-face contact with the
20 client within 72 hours after a report is made to the department,
21 and completing the investigation within 30 days after a report is
22 made to the department.

23 (2) The department shall report no later than March 1 of the
24 current fiscal year to the house and senate appropriations
25 subcommittees on the department budget, the house and senate fiscal
26 agencies, and the house and senate policy offices on the services
27 provided to older adults who were victims of crime or fraud in the
28 previous fiscal year. The report shall include, but is not limited
29 to, the following by county: the percentage of investigations



1 commenced within 24 hours after a report is made to the department,
 2 the number of face-to-face contacts established with the client
 3 within 72 hours after a report is made to the department, the
 4 number of investigations completed within 30 days after a report is
 5 made to the department, and the total number of older adults that
 6 were victims of crime or fraud in the previous fiscal year and were
 7 provided services by the department as a result of being victims of
 8 crime or fraud.

9
 10 **DISABILITY DETERMINATION SERVICES**

11 Sec. 890. From the funds appropriated in part 1 for disability
 12 determination services, the department shall maintain the unit
 13 rates in effect on September 30, 2019 for medical consultants
 14 performing disability determination services, including physicians,
 15 psychologists, and speech-language pathologists.

16
 17 **BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS**

18 Sec. 901. The funds appropriated in part 1 are intended to
 19 support a system of comprehensive community mental health services
 20 under the full authority and responsibility of local CMHSPs or
 21 PIHPs in accordance with the mental health code, 1974 PA 258, MCL
 22 330.1001 to 330.2106, the Medicaid provider manual, federal
 23 Medicaid waivers, and all other applicable federal and state laws.

24 Sec. 902. (1) From the funds appropriated in part 1, final
 25 authorizations to CMHSPs or PIHPs shall be made upon the execution
 26 of contracts between the department and CMHSPs or PIHPs. The
 27 contracts shall contain an approved plan and budget as well as
 28 policies and procedures governing the obligations and
 29 responsibilities of both parties to the contracts. Each contract



1 with a CMHSP or PIHP that the department is authorized to enter
2 into under this subsection shall include a provision that the
3 contract is not valid unless the total dollar obligation for all of
4 the contracts between the department and the CMHSPs or PIHPs
5 entered into under this subsection for the current fiscal year does
6 not exceed the amount of money appropriated in part 1 for the
7 contracts authorized under this subsection.

8 (2) The department shall immediately report to the senate and
9 house appropriations subcommittees on the department budget, the
10 senate and house fiscal agencies, and the state budget director if
11 either of the following occurs:

12 (a) The department enters into any new contracts with CMHSPs
13 or PIHPs that would affect rates or expenditures.

14 (b) The department amends any contracts the department has
15 entered into with CMHSPs or PIHPs that would affect rates or
16 expenditures.

17 (3) The report required by subsection (2) shall include
18 information about the changes to the contracts and their effects on
19 rates and expenditures.

20 Sec. 904. (1) By May 31 of the current fiscal year, the
21 department shall provide a report on the CMHSPs, PIHPs, and
22 designated regional entities for substance use disorder prevention
23 and treatment to the members of the house and senate appropriations
24 subcommittees on the department budget, the house and senate fiscal
25 agencies, and the state budget director that includes the
26 information required by this section.

27 (2) The report in subsection (1) shall contain information for
28 each CMHSP, PIHP, and designated regional entity for substance use
29 disorder prevention and treatment, and a statewide summary, each of



1 which shall include at least the following information:

2 (a) A demographic description of service recipients that,
3 minimally, shall include reimbursement eligibility, client
4 population, age, ethnicity, housing arrangements, and diagnosis.

5 (b) Per capita expenditures in total and by client population
6 group and cultural and ethnic groups of the services area,
7 including the deaf and hard of hearing population.

8 (c) Financial information that, minimally, includes a
9 description of funding authorized; expenditures by diagnosis group,
10 service category, and reimbursement eligibility; and cost
11 information by Medicaid, Healthy Michigan plan, state appropriated
12 non-Medicaid mental health services, local funding, and other fund
13 sources, including administration and funds specified for all
14 outside contracts for services and products. Financial information
15 must include the amount of funding, from each fund source, used to
16 cover clinical services and supports. Service category includes all
17 department-approved services.

18 (d) Data describing service outcomes that include, but are not
19 limited to, an evaluation of consumer satisfaction, consumer
20 choice, and quality of life concerns including, but not limited to,
21 housing and employment.

22 (e) Information about access to CMHSPs, PIHPs, and designated
23 regional entities for substance use disorder prevention and
24 treatment that includes, but is not limited to, the following:

25 (i) The number of people receiving requested services.

26 (ii) The number of people who requested services but did not
27 receive services.

28 (f) The number of second opinions requested under the mental
29 health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the



1 determination of any appeals.

2 (g) Lapses and carryforwards during the previous fiscal year
3 for CMHSPs, PIHPs, and designated regional entities for substance
4 use disorder prevention and treatment.

5 (h) Performance indicator information required to be submitted
6 to the department in the contracts with CMHSPs, PIHPs, and
7 designated regional entities for substance use disorder prevention
8 and treatment.

9 (i) Administrative expenditures of each CMHSP, PIHP, and
10 designated regional entity for substance use disorder prevention
11 and treatment that include a breakout of the salary, benefits, and
12 pension of each executive-level staff and shall include the
13 director, chief executive, and chief operating officers and other
14 members identified as executive staff.

15 (3) The report in subsection (1) shall contain the following
16 information from the previous fiscal year on substance use disorder
17 prevention, education, and treatment programs:

18 (a) The expenditures stratified by department-designated
19 community mental health entity, by central diagnosis and referral
20 agency, by fund source, by subcontractor, by population served, and
21 by service type.

22 (b) The expenditures per state client, with data on the
23 distribution of expenditures reported using a histogram approach.

24 (c) The number of services provided by central diagnosis and
25 referral agency, by subcontractor, and by service type.
26 Additionally, data on length of stay, referral source, and
27 participation in other state programs.

28 (d) The collections from other first- or third-party payers,
29 private donations, or other state or local programs, by department-



1 designated community mental health entity, by subcontractor, by
2 population served, and by service type.

3 (4) The department shall include data reporting requirements
4 listed in subsections (2) and (3) in the annual contract with each
5 individual CMHSP, PIHP, and designated regional entity for
6 substance use disorder prevention and treatment.

7 (5) The department shall take all reasonable actions to ensure
8 that the data required are complete and consistent among all
9 CMHSPs, PIHPs, and designated regional entities for substance use
10 disorder prevention and treatment.

11 Sec. 907. (1) The amount appropriated in part 1 for community
12 substance use disorder prevention, education, and treatment shall
13 be expended to coordinate care and services provided to individuals
14 with severe and persistent mental illness and substance use
15 disorder diagnoses.

16 (2) The department shall approve managing entity fee schedules
17 for providing substance use disorder services and charge
18 participants in accordance with their ability to pay.

19 (3) The managing entity shall continue current efforts to
20 collaborate on the delivery of services to those clients with
21 mental illness and substance use disorder diagnoses with the goal
22 of providing services in an administratively efficient manner.

23 Sec. 908. As a condition of their contracts with the
24 department, PIHPs and CMHSPs, in consultation with the Community
25 Mental Health Association of Michigan, shall work with the
26 department to implement section 206b of the mental health code,
27 1974 PA 258, MCL 330.1206b, to establish a uniform community mental
28 health services credentialing program.

29 Sec. 909. From the funds appropriated in part 1 for health



1 homes, the department shall use available revenue from the
2 marihuana regulatory fund established in section 604 of the medical
3 marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to
4 improve physical health, expand access to substance use disorder
5 prevention and treatment services, and strengthen the existing
6 prevention, treatment, and recovery systems.

7 Sec. 910. The department shall ensure that substance use
8 disorder treatment is provided to applicants and recipients of
9 public assistance through the department who are required to obtain
10 substance use disorder treatment as a condition of eligibility for
11 public assistance.

12 Sec. 911. (1) The department shall ensure that each contract
13 with a CMHSP or PIHP requires the CMHSP or PIHP to implement
14 programs to encourage diversion of individuals with serious mental
15 illness, serious emotional disturbance, or developmental disability
16 from possible jail incarceration when appropriate.

17 (2) Each CMHSP or PIHP shall have jail diversion services and
18 shall work toward establishing working relationships with
19 representative staff of local law enforcement agencies, including
20 county prosecutors' offices, county sheriffs' offices, county
21 jails, municipal police agencies, municipal detention facilities,
22 and the courts. Written interagency agreements describing what
23 services each participating agency is prepared to commit to the
24 local jail diversion effort and the procedures to be used by local
25 law enforcement agencies to access mental health jail diversion
26 services are strongly encouraged.

27 Sec. 912. The department shall contract directly with the
28 Salvation Army Harbor Light program, at an amount not less than the
29 amount provided during the fiscal year ending September 30, 2020,



1 to provide non-Medicaid substance use disorder services if the
2 local coordinating agency or the department confirms the Salvation
3 Army Harbor Light program meets the standard of care. The standard
4 of care shall include, but is not limited to, utilization of the
5 medication assisted treatment option.

6 Sec. 913. (1) From the funds appropriated in part 1 for
7 behavioral health program administration, the department shall
8 allocate \$1,025,000.00 for the autism navigator program. The
9 department shall require any contractor receiving funds under this
10 section to comply with performance-related metrics to maintain
11 eligibility for funding. The performance-related metrics shall
12 include, but not be limited to, all of the following:

13 (a) Each contractor shall have accreditations that attest to
14 their competency and effectiveness in providing services.

15 (b) Each contractor shall demonstrate cost-effectiveness.

16 (c) Each contractor shall ensure their ability to leverage
17 private dollars to strengthen and maximize service provision.

18 (d) Each contractor shall provide quarterly reports to the
19 department regarding the number of clients served by PIHP region,
20 units of service provision by PIHP region, and ability to meet
21 their stated goals.

22 (2) The department shall require an annual report from any
23 contractor receiving funding from this section. The annual report,
24 due to the department 60 days following the end of the contract
25 period, shall include specific information on services and programs
26 provided, the client base to which the services and programs were
27 provided, and the expenditures for those services. The department
28 shall provide the annual reports to the senate and house
29 appropriations subcommittees on the department budget, the senate



1 and house fiscal agencies, and the state budget office.

2 Sec. 914. By June 1 of the current fiscal year, the department
3 shall submit a report to the house and senate appropriations
4 subcommittees on the department budget, the house and senate fiscal
5 agencies, the house and senate policy offices, and the state budget
6 office on outcomes of the funds provided in part 1 to the Michigan
7 Child Collaborative Care (MC3). The outcomes reported must include,
8 but is not limited to, the number of same day phone consultations
9 with primary care providers and the number of local resource
10 recommendations made to primary care providers who are providing
11 medical care to patients who need behavioral health services.

12 Sec. 915. From the funds appropriated in part 1 for community
13 substance use disorder prevention, education, and treatment and
14 opioid response activities, the department shall, to the extent
15 possible, provide grants, pursuant to federal laws, rules, and
16 regulations, to local public entities that provide substance use
17 disorder services and to 1 private entity that has a statewide
18 contract to provide community-based substance use disorder
19 services.

20 Sec. 918. On or before the twenty-fifth of each month, the
21 department shall report to the senate and house appropriations
22 subcommittees on the department budget, the senate and house fiscal
23 agencies, and the state budget director on the amount of funding
24 paid to PIHPs to support the Medicaid managed mental health care
25 program in the preceding month. The information shall include the
26 total paid to each PIHP, per capita rate paid for each eligibility
27 group for each PIHP, and number of cases in each eligibility group
28 for each PIHP, and year-to-date summary of eligibles and
29 expenditures for the Medicaid managed mental health care program.



1 Sec. 920. (1) As part of the Medicaid rate-setting process for
2 behavioral health services, the department shall work with PIHP
3 network providers and actuaries to include any state and federal
4 wage and compensation increases that directly impact staff who
5 provide Medicaid-funded community living supports, personal care
6 services, respite services, skill-building services, and other
7 similar supports and services as part of the Medicaid rate.

8 (2) It is the intent of the legislature that any increased
9 Medicaid rate related to state minimum wage increases shall also be
10 distributed to direct care employees.

11 Sec. 924. From the funds appropriated in part 1 for autism
12 services, for the purposes of actuarially sound rate certification
13 and approval for Medicaid behavioral health managed care programs,
14 the department shall maintain a fee schedule for autism services
15 reimbursement rates for direct services. Expenditures used for rate
16 setting shall not exceed those identified in the fee schedule. The
17 rates for behavioral technicians shall not be less than \$50.00 per
18 hour and not more than \$55.00 per hour.

19 Sec. 926. (1) From the funds appropriated in part 1 for
20 community substance use disorder prevention, education, and
21 treatment, \$500,000.00 is allocated for a specialized substance use
22 disorder detoxification project administered by a 9-1-1 service
23 district in conjunction with a substance use and case management
24 provider and at a hospital within a 9-1-1 services district with at
25 least 600,000 residents and 15 member communities within a county
26 with a population of at least 1,500,000 according to the 2010
27 federal decennial census.

28 (2) The substance use and case management provider receiving
29 funds under this section shall collect and submit to the department



1 data on the outcomes of the project throughout the duration of the
2 project and the department shall submit a report on the project's
3 outcomes to the house and senate appropriations subcommittees on
4 the department budget, the house and senate fiscal agencies, and
5 the state budget office.

6 Sec. 927. (1) The department shall, in consultation with the
7 Community Mental Health Association of Michigan, establish,
8 maintain, and review as necessary, a uniform community mental
9 health services auditing process for use by CMHSPs and PIHPs.

10 (2) The uniform auditing process required under this section
11 must do all of the following:

12 (a) Create uniformity in the collection of data and consistent
13 measurement of the quality, efficacy, and cost effectiveness of
14 provided services and supports.

15 (b) Establish a uniform audit tool that contains information
16 necessary for the uniform community mental health services auditing
17 process and adheres to national standards.

18 (c) Strive to meet the needs of community mental health
19 service beneficiaries and meet all statewide audit requirements.

20 (d) Maintain audit responsibility at the local agency level.

21 (3) By March 1 of the current fiscal year, the department
22 shall submit a report to the senate and house appropriations
23 subcommittees on the department budget, the senate and house fiscal
24 agencies, and the senate and house policy offices on the
25 implementation status of the uniform auditing process and any
26 barriers to implementation.

27 (4) A state department or agency that provides, either
28 directly or through a contract, community mental health services
29 and supports must comply with the uniform auditing process and



1 utilize the audit tool maintained by the department. All forms,
2 processes, and contracts used by the state that relate to the
3 provision of community mental health services and supports must
4 comply with the uniform auditing process.

5 (5) As used in this section, "national standards" means
6 standards established by a national accrediting entity such as the
7 Joint Commission, Commission on Accreditation of Rehabilitation
8 Facilities, Council on Accreditation, National Committee for
9 Quality Assurance, or other credible body approved by the
10 department.

11 Sec. 928. (1) Each PIHP shall provide, from internal
12 resources, local funds to be used as a part of the state match
13 required under the Medicaid program in order to increase capitation
14 rates for PIHPs. These funds shall not include either state funds
15 received by a CMHSP for services provided to non-Medicaid
16 recipients or the state matching portion of the Medicaid capitation
17 payments made to a PIHP.

18 (2) It is the intent of the legislature that any funds that
19 lapse from the funds appropriated in part 1 for Medicaid mental
20 health services shall be redistributed to individual CMHSPs as a
21 reimbursement of local funds on a proportional basis to those
22 CMHSPs whose local funds were used as state Medicaid match. By
23 April 1 of the current fiscal year, the department shall report to
24 the senate and house appropriations subcommittees on the department
25 budget, the senate and house fiscal agencies, the senate and house
26 policy offices, and the state budget office on the lapse by PIHP
27 from the previous fiscal year and the projected lapse by PIHP in
28 the current fiscal year.

29 (3) It is the intent of the legislature that the amount of



1 local funds used in subsection (1) be phased out and offset with
2 state general fund/general purpose revenue in equal amounts over a
3 5-year period.

4 (4) Until the local funds are phased out as described in
5 subsection (3), each PIHP shall not be required to provide local
6 funds, used as part of the state match required under the Medicaid
7 program in order to increase capitation rates for PIHPs, at an
8 amount greater than what each PIHP received from local units of
9 government, either directly or indirectly, during the fiscal year
10 ending September 30, 2018 for this purpose.

11 Sec. 935. A county required under the provisions of the mental
12 health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide
13 matching funds to a CMHSP for mental health services rendered to
14 residents in its jurisdiction shall pay the matching funds in equal
15 installments on not less than a quarterly basis throughout the
16 fiscal year, with the first payment being made by October 1 of the
17 current fiscal year.

18 Sec. 940. (1) According to section 236 of the mental health
19 code, 1974 PA 258, MCL 330.1236, the department shall review
20 expenditures for each CMHSP to identify CMHSPs with projected
21 allocation surpluses and to identify CMHSPs with projected
22 allocation shortfalls. The department shall encourage the board of
23 a CMHSP with a projected allocation surplus to concur with the
24 department's recommendation to reallocate those funds to CMHSPs
25 with projected allocation shortfalls.

26 (2) A CMHSP that has its funding allocation transferred out
27 during the current fiscal year as described in subsection (1) is
28 not eligible for any additional funding reallocations during the
29 remainder of the current fiscal year, unless that CMHSP is



1 responding to a public health emergency as determined by the
2 department.

3 (3) CMHSPs shall report to the department on any proposed
4 reallocations described in this section at least 30 days before any
5 reallocations take effect.

6 (4) The department shall notify the chairs of the
7 appropriation subcommittees on the department budget when a request
8 is made and when the department grants approval for reallocation as
9 described in subsection (1). By September 30 of the current fiscal
10 year, the department shall provide a report on the amount of
11 funding reallocated to the senate and house appropriations
12 subcommittees on the department budget, the senate and house fiscal
13 agencies, the senate and house policy offices, and the state budget
14 office.

15 Sec. 942. A CMHSP shall provide at least 30 days' notice
16 before reducing, terminating, or suspending services provided by a
17 CMHSP to CMHSP clients, with the exception of services authorized
18 by a physician that no longer meet established criteria for medical
19 necessity.

20 Sec. 959. (1) The department shall continue to convene a
21 workgroup in collaboration with the chairs of the house and senate
22 appropriations subcommittees on the department budget or their
23 designees, CMHSP members, autism services provider clinical and
24 administrative staff, community members, Medicaid autism services
25 clients, and family members of Medicaid autism services clients to
26 make recommendations to ensure appropriate cost and service
27 provision, including, but not limited to, the following:

28 (a) Evaluation and reduction of the variability in diagnostic
29 rates across different regions of the state.



1 (b) Evaluation of the factors resulting in the voluntary
2 disenrollment from, or declination of, therapeutic services by
3 eligible families.

4 (2) By April 15 of the current fiscal year, the department
5 shall provide an update on the workgroup's recommendations and
6 findings to the senate and house appropriations subcommittees on
7 the department budget, the senate and house fiscal agencies, and
8 the state budget office.

9 Sec. 960. (1) From the funds appropriated in part 1 for autism
10 services, the department shall continue to cover all Medicaid
11 autism services to Medicaid enrollees eligible for the services
12 that were covered on January 1, 2019.

13 (2) To restrain cost increases in the autism services line
14 item, the department shall do all of the following:

15 (a) By March 1 of the current fiscal year, develop and
16 implement specific written guidance for standardization of Medicaid
17 PIHPs and CMHSPs autism spectrum disorder administrative services,
18 including, but not limited to, reporting requirements, coding, and
19 reciprocity of credentialing and training between PIHPs and CMHSPs
20 to reduce administrative duplication at the PIHP, CMHSP, and
21 service provider levels.

22 (b) Require consultation with the client's evaluation
23 diagnostician and PIHP to approve the client's ongoing therapy for
24 3 years, unless the client's evaluation diagnostician recommended
25 an evaluation before the 3 years or if a clinician on the treatment
26 team recommended an evaluation for the client before the third
27 year.

28 (c) Limit the authority to perform a diagnostic evaluation for
29 Medicaid autism services to qualified licensed practitioners.



1 Qualified licensed practitioners are limited to the following:

2 (i) A physician with a specialty in psychiatry or neurology.

3 (ii) A physician with a subspecialty in developmental
4 pediatrics, development-behavioral pediatrics, or a related
5 discipline.

6 (iii) A physician with a specialty in pediatrics or other
7 appropriate specialty with training, experience, or expertise in
8 autism spectrum disorders or behavioral health.

9 (iv) A psychologist with a specialty in clinical child
10 psychology, behavioral and cognitive psychology, or clinical
11 neuropsychology, or other appropriate specialty with training,
12 experience, or expertise in autism spectrum disorders or behavioral
13 health.

14 (v) A clinical social worker with at least 1 year of
15 experience working within his or her scope of practice who is
16 qualified and experienced in diagnosing autism spectrum disorders.

17 (vi) An advanced practice registered nurse with training,
18 experience, or expertise in autism spectrum disorders or behavioral
19 health.

20 (vii) A physician's assistant with training, experience, or
21 expertise in autism spectrum disorders or behavioral health.

22 (d) Require that a client whose initial diagnosis was
23 performed by a diagnostician with master's level credentials have
24 their diagnosis and treatment recommendations reviewed by a
25 physician, psychiatric nurse practitioner, physician's assistant
26 with training, experience, or expertise in autism spectrum
27 disorders or behavioral health, or fully credentialed psychologist.

28 (e) Allow and expand the utilization of telemedicine and
29 telepsychiatry to increase access to diagnostic evaluation



1 services.

2 (f) Coordinate with the department of insurance and financial
3 services on oversight for compliance with the Paul Wellstone and
4 Pete Domenici mental health parity and addiction equity act of
5 2008, Public Law 110-343, as it relates to autism spectrum disorder
6 services, to ensure appropriate cost sharing between public and
7 private payers.

8 (g) Require that Medicaid eligibility be confirmed through
9 prior evaluations conducted by physicians, psychiatric nurse
10 practitioners, physician's assistant with training, experience, or
11 expertise in autism spectrum disorders or behavioral health, or
12 fully credentialed psychologists to the extent possible.

13 (h) Maintain regular statewide provider trainings on autism
14 spectrum disorder standard clinical best practice guidelines for
15 treatment and diagnostic services.

16 (3) By March 1 of the current fiscal year, the department
17 shall report to the senate and house appropriations subcommittees
18 on the department budget, the senate and house fiscal agencies, the
19 senate and house policy offices, and the state budget office on
20 total autism services spending broken down by PIHP and CMHSP for
21 the previous fiscal year and current fiscal year and total
22 administrative costs broken down by PIHP, CMHSP, and the type of
23 administrative cost for the previous fiscal year and current fiscal
24 year.

25 Sec. 962. For the purposes of special projects involving high-
26 need children or adults, including the not guilty by reason of
27 insanity population, the department may contract directly with
28 providers of services to these identified populations.

29 Sec. 964. By October 1 of the current fiscal year, the



1 department shall provide the house and senate appropriations
2 subcommittees on the department budget, the house and senate fiscal
3 agencies, the house and senate policy offices, and the state budget
4 office with the standardized fee schedule for Medicaid behavioral
5 health services and supports. The report shall also include the
6 adequacy standards to be used in all contracts with PIHPs and
7 CMHSPs. In the development of the standardized fee schedule for
8 Medicaid behavioral health services and supports during the current
9 fiscal year, the department must prioritize and support essential
10 service providers and must develop a standardized fee schedule for
11 revenue code 0204.

12 Sec. 965. The department shall explore requiring that CMHSPs
13 reimburse medication assisted treatment providers no less than
14 \$12.00 per dose, and reimburse drug screen collection at no less
15 than \$12.00 per manual screen.

16 Sec. 970. The department shall maintain the policies in effect
17 on October 1, 2018 for the federal home and community-based
18 services rule as it relates to skill building assistance services.
19 The skill building assistance services shall remain eligible for
20 federal match until March 17, 2022 as stated in the CMS
21 informational bulletin dated May 9, 2017. From the funds
22 appropriated in part 1, the department shall continue to seek
23 federal matching funds for skill building assistance services. As a
24 condition of their contracts with the department, CMHSPs shall
25 retain any federally approved skill building assistance services
26 available as of October 1, 2018.

27 Sec. 974. The department and PIHPs shall allow an individual
28 with an intellectual or developmental disability who receives
29 supports and services from a CMHSP to instead receive supports and



1 services from another provider if the individual shows that he or
2 she is eligible and qualified to receive supports and services from
3 another provider. Other providers may include, but are not limited
4 to, MIChoice and program of all-inclusive care for the elderly
5 (PACE).

6 Sec. 977. From the funds appropriated in part 1 for community
7 substance use disorder prevention, education, and treatment,
8 \$600,000.00 is allocated as grants to high schools specifically
9 designated for students recovering from a substance use disorder in
10 accordance with section 273a of the mental health code, 1974 PA
11 258, MCL 330.1273a.

12 Sec. 978. From the funds appropriated in part 1 for community
13 substance use disorder prevention, education, and treatment, the
14 department shall allocate \$1,200,000.00 as grants for recovery
15 community organizations to offer or expand recovery support center
16 services or recovery community center services to individuals
17 seeking long-term recovery from substance use disorders in
18 accordance with section 273b of the mental health code, 1974 PA
19 258, MCL 330.1273b.

20 Sec. 979. If funds become available, the department shall seek
21 the appropriate federal approvals to allow for the utilization of
22 Medicaid funding for services provided at adult psychiatric
23 residential treatment facilities. By March 1 of the current fiscal
24 year, the department shall report on its progress toward receiving
25 the appropriate federal approvals to allow for federal Medicaid
26 reimbursements for services provided at adult psychiatric
27 residential treatment facilities to the house and senate
28 appropriations subcommittees on the department budget, the house
29 and senate fiscal agencies, the house and senate policy offices,



1 and the state budget office.

2 Sec. 995. (1) From the funds appropriated in part 1 for mental
3 health diversion council, the department shall allocate
4 \$3,850,000.00 to continue to implement the jail diversion pilot
5 programs intended to address the recommendations of the mental
6 health diversion council.

7 (2) By March 1 of the current fiscal year, the department
8 shall report to the senate and house appropriations subcommittees
9 on the department budget, the senate and house fiscal agencies, and
10 the senate and house policy offices on the planned allocation of
11 the funds appropriated for mental health diversion council.

12 Sec. 996. From the funds appropriated in part 1 for family
13 support subsidy, the department shall make monthly payments of
14 \$229.31 to the parents or legal guardians of children approved for
15 the family support subsidy by a CMHSP.

16 Sec. 997. The population data used in determining the
17 distribution of substance use disorder block grant funds shall be
18 from the most recent federal data from the United States Census
19 Bureau.

20 Sec. 998. For distribution of state general funds to CMHSPs,
21 if the department decides to use census data, the department shall
22 use the most recent federal data from the United States Census
23 Bureau.

24 Sec. 999. Within 30 days after the completion of a statewide
25 PIHP reimbursement audit, the department shall provide the audit
26 report to the house and senate appropriations subcommittees on the
27 department budget, the house and senate fiscal agencies, the house
28 and senate policy offices, and the state budget office.

29



BEHAVIORAL HEALTH SERVICES

1 Sec. 1001. By December 31 of the current fiscal year, each
2 CMHSP shall submit a report to the department that identifies
3 populations being served by the CMHSP broken down by program
4 eligibility category. The report shall also include the percentage
5 of the operational budget that is related to program eligibility
6 enrollment. By February 15 of the current fiscal year, the
7 department shall submit the report described in this section to the
8 senate and house appropriations subcommittees on the department
9 budget, the senate and house fiscal agencies, the senate and house
10 policy offices, and the state budget office.

11 Sec. 1003. The department shall notify the Community Mental
12 Health Association of Michigan when developing policies and
13 procedures that will impact PIHPs or CMHSPs.

14 Sec. 1004. The department shall provide the senate and house
15 appropriations subcommittees on the department budget, the senate
16 and house fiscal agencies, and the state budget office any rebased
17 formula changes to either Medicaid behavioral health services or
18 non-Medicaid mental health services 90 days before implementation.
19 The notification shall include a table showing the changes in
20 funding allocation by PIHP for Medicaid behavioral health services
21 or by CMHSP for non-Medicaid mental health services.

22 Sec. 1005. From the funds appropriated in part 1 for health
23 homes, the department shall maintain the number of behavioral
24 health homes in PIHP regions 1, 2, and 8 and maintain the number of
25 substance use disorder health homes in PIHP regions 1, 2, 4, and 9.
26 The department may expand the number of behavioral health homes and
27 the number of substance use disorder health homes in additional
28 PIHP regions.
29



1 Sec. 1006. The department shall explore the feasibility of
2 implementing a Medicaid health home under 42 USC 1396w-4 for
3 individuals with an intellectual or developmental disability
4 diagnosis.

5 Sec. 1007. The department may explore the feasibility of
6 creating a distinct standalone Medicaid delivery system for
7 individuals with an intellectual or developmental disability
8 diagnosis. By March 1 of the current fiscal year, the department
9 may provide a report that provides information on potential
10 delivery system structures, prospective number of eligible
11 individuals, possible federal Medicaid authorities, and the
12 estimated impact on current Medicaid delivery systems that
13 administer benefits for individuals with intellectual or
14 developmental disabilities to the house and senate appropriations
15 subcommittees on the department budget, the house and senate fiscal
16 agencies, the house and senate policy offices, and the state budget
17 office.

18 Sec. 1008. PIHPs and CMHSPs shall do all of the following:

19 (a) Work to reduce administration costs by ensuring that PIHP
20 and CMHSP responsible functions are efficient in allowing optimal
21 transition of dollars to those direct services considered most
22 effective in assisting individuals served. Any consolidation of
23 administrative functions must demonstrate, by independent analysis,
24 a reduction in dollars spent on administration resulting in greater
25 dollars spent on direct services. Savings resulting from increased
26 efficiencies shall not be applied to PIHP and CMHSP net assets,
27 internal service fund increases, building costs, increases in the
28 number of PIHP and CMHSP personnel, or other areas not directly
29 related to the delivery of improved services.



1 (b) Take an active role in managing mental health care by
2 ensuring consistent and high-quality service delivery throughout
3 its network and promote a conflict-free care management
4 environment.

5 (c) Ensure that direct service rate variances are related to
6 the level of need or other quantifiable measures to ensure that the
7 most money possible reaches direct services.

8 (d) Whenever possible, promote fair and adequate direct care
9 reimbursement, including fair wages for direct service workers.

10 Sec. 1010. The funds appropriated in part 1 for behavioral
11 health community supports and services must be used to reduce
12 waiting lists at state-operated hospitals and centers through cost-
13 effective community-based and residential services, including, but
14 not limited to, assertive community treatment (ACT), forensic
15 assertive community treatment (FACT), crisis stabilization units in
16 accordance with chapter 9A of the mental health code, 1974 PA 258,
17 MCL 330.1971 to 330.1979, and psychiatric residential treatment
18 facilities in accordance with section 137a of the mental health
19 code, 1974 PA 258, MCL 330.1137a.

20 Sec. 1011. To the extent permissible under section 919 of the
21 mental health code, 1974 PA 258, MCL 330.1919, the funds
22 appropriated in part 1 for behavioral health services may be used
23 to reimburse out-of-state providers of crisis resolution services
24 and outpatient services if the out-of-state provider is enrolled as
25 a state Medicaid provider and the out-of-state provider is located
26 closer to the client's home than an in-state provider.

27 Sec. 1012. It is the intent of the legislature that the
28 department pursue any and all federal Medicaid waivers to maximize
29 the use of federal Medicaid reimbursements for substance use



1 disorder services and treatments for justice-involved individuals.
2 As part of the executive budget presentation for the fiscal year
3 ending September 30, 2023 on behavioral health services to the
4 house and senate appropriations subcommittees on the department
5 budget, the department shall provide an update on the types of
6 substance use disorder waivers submitted by the department, whether
7 those waivers have been approved by the federal Centers for
8 Medicare and Medicaid Services, and the steps the department will
9 take to request any and all federal Medicaid waivers to maximize
10 the use of federal Medicaid reimbursements for substance use
11 disorder services and treatments.

12 Sec. 1013. CMHSPs that operate preadmission screening units,
13 or that have designated a hospital as a preadmission screening
14 unit, may permit a sheriff's office to use a qualified contracted
15 entity to transport an individual for preadmission screening.

16 Sec. 1014. (1) From the funds appropriated in part 1 to
17 agencies providing physical and behavioral health services to
18 multicultural populations, the department shall award grants in
19 accordance with the requirements of subsection (2). This state is
20 not liable for any spending above the contract amount. The
21 department shall not release funds until reporting requirements
22 under section 295 of article 6 of 2020 PA 166 are satisfied.

23 (2) The department shall require each contractor described in
24 subsection (1) that receives greater than \$1,000,000.00 in state
25 grant funding to comply with performance-related metrics to
26 maintain their eligibility for funding. The performance-related
27 metrics shall include, but not be limited to, all of the following:

28 (a) Each contractor or subcontractor shall have accreditations
29 that attest to their competency and effectiveness as behavioral



1 health and social service agencies.

2 (b) Each contractor or subcontractor shall have a mission that
3 is consistent with the purpose of the multicultural agency.

4 (c) Each contractor shall validate that any subcontractors
5 utilized within these appropriations share the same mission as the
6 lead agency receiving funding.

7 (d) Each contractor or subcontractor shall demonstrate cost-
8 effectiveness.

9 (e) Each contractor or subcontractor shall ensure their
10 ability to leverage private dollars to strengthen and maximize
11 service provision.

12 (f) Each contractor or subcontractor shall provide timely and
13 accurate reports regarding the number of clients served, units of
14 service provision, and ability to meet their stated goals.

15 (3) The department shall require an annual report from the
16 contractors described in subsection (2). The annual report, due 60
17 days following the end of the contract period, shall include
18 specific information on services and programs provided, the client
19 base to which the services and programs were provided, information
20 on any wraparound services provided, and the expenditures for those
21 services. The department shall provide the annual reports to the
22 senate and house appropriations subcommittees on the department
23 budget, the senate and house fiscal agencies, and the state budget
24 office.

25 Sec. 1015. From the funds appropriated in part 1 for federal
26 mental health block grant, the department shall, to the extent
27 possible, provide grants, pursuant to federal laws, rules, and
28 regulations, to local public entities that provide substance use
29 disorder services and to 1 private entity that has a statewide



1 contract to provide community-based mental health services.

2
3 **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

4 Sec. 1051. The department shall continue a revenue recapture
5 project to generate additional revenues from third parties related
6 to cases that have been closed or are inactive. A portion of
7 revenues collected through project efforts may be used for
8 departmental costs and contractual fees associated with these
9 retroactive collections and to improve ongoing departmental
10 reimbursement management functions.

11 Sec. 1052. The purpose of gifts and bequests for patient
12 living and treatment environments is to use additional private
13 funds to provide specific enhancements for individuals residing at
14 state-operated facilities. Use of the gifts and bequests shall be
15 consistent with the stipulation of the donor. The expected
16 completion date for the use of gifts and bequests donations is
17 within 3 years unless otherwise stipulated by the donor.

18 Sec. 1055. (1) The department shall not implement any closures
19 or consolidations of state hospitals, centers, or agencies until
20 CMHSPs or PIHPs have programs and services in place for those
21 individuals currently in those facilities and a plan for service
22 provision for those individuals who would have been admitted to
23 those facilities.

24 (2) All closures or consolidations are dependent upon adequate
25 department-approved CMHSP and PIHP plans that include a discharge
26 and aftercare plan for each individual currently in the facility. A
27 discharge and aftercare plan shall address the individual's housing
28 needs. A homeless shelter or similar temporary shelter arrangements
29 are inadequate to meet the individual's housing needs.



1 (3) Four months after the certification of closure required in
 2 section 19(6) of the state employees' retirement act, 1943 PA 240,
 3 MCL 38.19, the department shall provide a closure plan to the house
 4 and senate appropriations subcommittees on the department budget
 5 and the state budget director.

6 (4) Upon the closure of state-run operations and after
 7 transitional costs have been paid, the remaining balances of funds
 8 appropriated for that operation shall be transferred to CMHSPs or
 9 PIHPs responsible for providing services for individuals previously
 10 served by the operations.

11 Sec. 1056. The department may collect revenue for patient
 12 reimbursement from first- and third-party payers, including
 13 Medicaid and local county CMHSP payers, to cover the cost of
 14 placement in state hospitals and centers. The department is
 15 authorized to adjust financing sources for patient reimbursement
 16 based on actual revenues earned. If the revenue collected exceeds
 17 current year expenditures, the revenue may be carried forward with
 18 approval of the state budget director. The revenue carried forward
 19 shall be used as a first source of funds in the subsequent year.

20 Sec. 1058. Effective October 1 of the current fiscal year, the
 21 department, in consultation with the department of technology,
 22 management, and budget, may maintain a bid process to identify 1 or
 23 more private contractors to provide food service and custodial
 24 services for the administrative areas at any state hospital
 25 identified by the department as capable of generating savings
 26 through the outsourcing of such services.

27 Sec. 1059. (1) The department shall identify specific outcomes
 28 and performance measures for state-operated hospitals and centers,
 29 including, but not limited to, the following:



1 (a) The average wait time for individuals determined
2 incompetent to stand trial before admission to the center for
3 forensic psychiatry.

4 (b) The average wait time for individuals determined
5 incompetent to stand trial before admission to other state-operated
6 psychiatric facilities.

7 (c) The average number of individuals waiting to receive
8 admission into the center for forensic psychiatry.

9 (d) The average number of individuals waiting to receive
10 admission into the other state-operated hospitals and centers.

11 (e) The average wait time for individuals awaiting admission
12 into the other state-operated hospitals and centers through the
13 civil admissions process.

14 (f) The number of individuals determined not guilty by reason
15 of insanity or incompetent to stand trial by an order of a probate
16 court that have been determined to be ready for discharge to the
17 community, and the average wait time between being determined to be
18 ready for discharge to the community and actual community
19 placement.

20 (g) The number of individuals denied admission into the center
21 for forensic psychiatry.

22 (h) The number of individuals denied admission into the other
23 state-operated hospitals and centers.

24 (2) By March 1 of the current fiscal year, the department
25 shall report to the house and senate appropriations subcommittees
26 on the department budget, the house and senate fiscal agencies, the
27 house and senate policy offices, and the state budget office on the
28 outcomes and performance measures in subsection (1).

29 Sec. 1060. By March 1 of the current fiscal year, the



1 department shall provide a report on mandatory overtime, staff
2 turnover, and staff retention at the state psychiatric hospitals
3 and centers to the senate and house appropriations subcommittees on
4 the department budget, the senate and house fiscal agencies, and
5 the state budget office. The report shall include, but is not
6 limited to, the following:

7 (a) The number of direct care and clinical staff positions
8 that are currently vacant by hospital, and how that compares to the
9 number of vacancies during the previous fiscal year.

10 (b) A breakdown of voluntary and mandatory overtime hours
11 worked by position and by hospital, and how that compares to the
12 breakdown of voluntary and mandatory overtime hours during the
13 previous fiscal year.

14 (c) The ranges of wages paid by position and by hospital, and
15 how that compares to wages paid during the previous fiscal year.

16 Sec. 1061. The funds appropriated in part 1 for Caro Regional
17 Mental Health Center shall only be utilized to support a
18 psychiatric hospital located at its current location. It is the
19 intent of the legislature that the Caro Regional Mental Health
20 Center shall remain open and operational at its current location on
21 an ongoing basis. Capital outlay funding shall be utilized for
22 planning and construction of a new or updated facility at the
23 current location instead of at a new location.

24 Sec. 1062. By July 1 of the current fiscal year, the
25 department shall provide a 5-year plan to address the need for
26 adult and children's inpatient psychiatric beds to the house and
27 senate appropriations subcommittees on the department budget, the
28 house and senate fiscal agencies, the house and senate policy
29 offices, and the state budget office. The report shall include



1 recommendations for utilizing both public and public private
2 partnership beds.

3 Sec. 1063. (1) From the funds appropriated in part 1 for
4 Hawthorn Center - psychiatric hospital - children and adolescents,
5 the department shall maintain a psychiatric transitional unit and
6 children's transition support team. These programs shall augment
7 the continuum of behavioral health services for high-need youth and
8 provide additional continuity of care and transition into
9 supportive community-based services.

10 (2) Outcomes and performance measures for these programs
11 include, but are not limited to, the following:

12 (a) The rate of rehospitalization for youth served through the
13 program at 30 and 180 days.

14 (b) The measured change in the Child and Adolescent Functional
15 Assessment Scale for children served through these programs.

16

17 **HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES**

18 Sec. 1140. From the funds appropriated in part 1 for primary
19 care services, \$400,000.00 shall be allocated to free health
20 clinics operating in the state. The department shall distribute the
21 funds equally to each free health clinic. For the purpose of this
22 appropriation, "free health clinics" means nonprofit organizations
23 that use volunteer health professionals to provide care to
24 uninsured individuals.

25 Sec. 1142. The department shall continue to seek means to
26 increase retention of Michigan medical school students for
27 completion of their primary care residency requirements within this
28 state and ultimately, for some period of time, to remain in this
29 state and serve as primary care physicians. The department is



1 encouraged to work with Michigan institutions of higher education.

2 Sec. 1143. From the funds appropriated in part 1 for primary
3 care services, the department shall allocate no less than
4 \$675,000.00 for island primary health care access and services
5 including island clinics, in the following amounts:

6 (a) Beaver Island, \$250,000.00.

7 (b) Mackinac Island, \$250,000.00.

8 (c) Drummond Island, \$150,000.00.

9 (d) Bois Blanc Island, \$25,000.00.

10 Sec. 1145. The department will take steps necessary to work
11 with Indian Health Service, tribal health program facilities, or
12 Urban Indian Health Program facilities that provide services under
13 a contract with a Medicaid managed care entity to ensure that those
14 facilities receive the maximum amount allowable under federal law
15 for Medicaid services.

16 Sec. 1146. From the funds appropriated in part 1 for bone
17 marrow donor and blood bank programs, \$250,000.00 shall be
18 allocated to Versiti Blood Center, the partner of the match
19 registry of the national marrow donor program. The funds shall be
20 used to offset ongoing tissue typing expenses associated with donor
21 recruitment and collection services and to expand those services to
22 better serve the citizens of this state.

23 Sec. 1147. From the funds appropriated in part 1 for bone
24 marrow donor and blood bank programs, \$500,000.00 shall be
25 allocated to Versiti Blood Center for a cord blood bank. The funds
26 shall be used to enhance the collection of fetal umbilical cord
27 blood and stem cells for transplant, expand cord blood laboratory
28 capabilities, and expand the diversity of collections.

29 Sec. 1148. From the funds appropriated in part 1 for policy



1 and planning administration, \$100,000.00 is allocated for
2 informational materials related to section 27(2)(a) of article I of
3 the state constitution of 1963 regarding human embryo and embryonic
4 stem cell research.

5 Sec. 1151. (1) The department shall coordinate with the
6 department of licensing and regulatory affairs, the department of
7 the attorney general, all appropriate law enforcement agencies, and
8 the Medicaid health plans to work with local substance use disorder
9 agencies and addiction treatment providers to help inform Medicaid
10 beneficiaries of all medically appropriate treatment options for
11 opioid addiction when their treating physician stops prescribing
12 prescription opioid medication for pain, and to address other
13 appropriate recommendations of the prescription drug and opioid
14 abuse task force outlined in its report of October 2015.

15 (2) By October 1 of the current fiscal year, the department
16 shall submit a report to the senate and house appropriations
17 subcommittees on the department budget, the senate and house fiscal
18 agencies, the senate and house policy offices, and the state budget
19 office on how the department is working with local substance use
20 disorder agencies and addiction treatment providers to ensure that
21 Medicaid beneficiaries are informed of all available and medically
22 appropriate treatment options for opioid addiction when their
23 treating physician stops prescribing prescription opioid medication
24 for pain, and to address other appropriate recommendations of the
25 task force. The report shall include any potential barriers to
26 medication-assisted treatment, as recommended by the Michigan
27 medication-assisted treatment guidelines, for Medicaid
28 beneficiaries in both office-based opioid treatment and opioid
29 treatment program facility settings.



1 Sec. 1152. (1) From the funds appropriated in part 1 for
2 policy and planning administration, \$950,000.00 shall be
3 distributed as provided in subsection (2). The amount distributed
4 under this subsection shall not exceed 50% of the total operating
5 expenses of the program described in subsection (2), with the
6 remaining 50% paid by local United Way organizations and other
7 nonprofit organizations and foundations.

8 (2) Funds distributed under subsection (1) shall be
9 distributed to Michigan 2-1-1, a nonprofit corporation organized
10 under the laws of this state that is exempt from federal income tax
11 under section 501(c)(3) of the internal revenue code of 1986, 26
12 USC 501, and whose mission is to coordinate and support a statewide
13 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill
14 the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in
15 January 2005.

16 (3) Michigan 2-1-1 shall refer to the department any calls
17 received reporting fraud, waste, or abuse of state-administered
18 public assistance.

19 (4) Michigan 2-1-1 shall report annually to the department,
20 the house and senate standing committees with primary jurisdiction
21 over matters relating to human services and telecommunications on
22 2-1-1 system performance, the senate and house appropriations
23 subcommittees on the department budget, and the senate and house
24 fiscal agencies, including, but not limited to, call volume by
25 health and human service needs and unmet needs identified through
26 caller data and number and percentage of callers referred to public
27 or private provider types.

28
29 **EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY**



1 Sec. 1180. From the funds appropriated in part 1 for
2 epidemiology administration and for childhood lead program, the
3 department shall maintain a public health drinking water unit and
4 maintain enhanced efforts to monitor child blood lead levels. The
5 public health drinking water unit shall ensure that appropriate
6 investigations of potential health hazards occur for all community
7 and noncommunity drinking water supplies where chemical exceedances
8 of action levels, health advisory levels, or maximum contaminant
9 limits are identified. The goals of the childhood lead program
10 shall include improving the identification of affected children,
11 the timeliness of case follow-up, and attainment of nurse care
12 management for children with lead exposure, and to achieve a long-
13 term reduction in the percentage of children in this state with
14 elevated blood lead levels.

15 Sec. 1181. From the funds appropriated in part 1 for
16 epidemiology administration, the department shall maintain a vapor
17 intrusion response unit. The vapor intrusion response unit shall
18 assess risks to public health at vapor intrusion sites and respond
19 to vapor intrusion risks where appropriate. The goals of the vapor
20 intrusion response unit shall include reducing the number of
21 residents of this state exposed to toxic substances through vapor
22 intrusion and improving health outcomes for individuals that are
23 identified as having been exposed to vapor intrusion.

24 Sec. 1182. (1) From the funds appropriated in part 1 for
25 healthy homes program, no less than \$6,898,000.00 of general
26 fund/general purpose funds and \$18,652,000.00 of federal funds
27 shall be allocated for lead abatement of homes.

28 (2) By April 1 of the current fiscal year, the department
29 shall provide a report to the house and senate appropriations



1 subcommittees on the department budget, the house and senate fiscal
2 agencies, and the state budget office on the expenditures and
3 activities undertaken by the lead abatement program in the previous
4 fiscal year from the funds appropriated in part 1 for the healthy
5 homes program. The report shall include, but is not limited to, a
6 funding allocation schedule, the expenditures by category of
7 expenditure and by subcontractor, the revenues received, a
8 description of program elements, the number of housing units abated
9 of lead-based paint hazards, and a description of program
10 accomplishments and progress.

11 Sec. 1183. The department shall not require a medical first
12 response service to submit data for purposes of the Michigan
13 emergency medical services information system if the medical first
14 response service is located in a county with a population of less
15 than 85,000 according to the 2010 federal decennial census and is
16 composed of only medical first responders who provide services
17 without expecting or receiving money, goods, or services in return
18 for providing those services. A medical first response service
19 described in this subsection shall ensure that a medical first
20 responder provides, in writing, at least all of the following
21 information to an emergency medical technician, emergency medical
22 technician specialist, or paramedic, arriving at the scene after
23 the medical first responder:

24 (a) The time of the initial medical first responder's arrival
25 at the scene.

26 (b) The patient's condition at the time of the initial medical
27 first responder's arrival at the scene.

28 (c) Information gathered from a patient assessment, including,
29 but not limited to, the patient's vital signs and level of



1 consciousness.

2 Sec. 1184. (1) From the funds appropriated in part 1 for
3 emergency medical services program, the department shall, in
4 coordination with the state emergency medical services coordination
5 committee established under section 20915 of the public health
6 code, 1978 PA 368, MCL 333.20915, medical control authorities, and
7 other emergency medical services organizations, review, revise, and
8 improve the process for the consideration, discussion,
9 announcement, and implementation of any changes proposed by the
10 department for emergency medical services system guidance,
11 guidelines, or protocols.

12 (2) The goal to improve the current process shall be the
13 effective and safe provision of emergency medical services.

14 (3) The revised and improved process shall include, but not be
15 limited to, the following:

16 (a) Increased communication, transparency, and collaboration,
17 to culminate in clarity of, and real-time access to, current
18 department guidance, guidelines, or protocols, and the status of
19 any changes being considered.

20 (b) Formal notification of proposed changes to guidance,
21 guidelines, or protocols from the department to the state emergency
22 medical services coordination committee no less than 30 days before
23 implementation.

24 (c) Receipt by the department of a recommendation from the
25 state emergency medical services coordination committee regarding
26 the proposed changes to guidance, guidelines, or protocols before
27 implementation by the department of the changes.

28 (4) The department shall provide access and status updates,
29 including any proposed rules being considered through the



1 administrative rules process, to the public on the department's
2 website, which shall be updated by the department on a weekly
3 basis.

4 (5) The department shall report to the house and senate
5 appropriations subcommittees on the department budget, the house
6 and senate fiscal agencies and policy offices, and the state budget
7 director by April 15 of the current fiscal year on the findings of
8 the review and include summaries of actions undertaken to identify,
9 revise, and improve any weaknesses in the current process.

10 Sec. 1185. From the funds appropriated in part 1 for emergency
11 medical services program, \$25,000.00 is allocated for a grant to
12 fund a free family emergency readiness public expo event held in a
13 county with a population between 180,000 and 181,000 according to
14 the 2010 federal decennial census. The purpose of the event shall
15 be to educate local residents about preparedness in an emergency,
16 disaster, or crisis including planning, assessing specific personal
17 and household needs, and skills to cope, survive, recover, and
18 prevail.

19 Sec. 1186. (1) From the funds appropriated in part 1 for
20 emergency medical services program, the department shall allocate
21 \$3,000,000.00 to establish a statewide stroke and STEMI system of
22 care for time-sensitive emergencies. This system must be integrated
23 into the statewide trauma care system within the emergency medical
24 services system and must include at least all of the following:

25 (a) The designation of facilities as stroke and STEMI
26 facilities based on a verification that national certification or
27 accreditation standards, as approved by the stroke advisory
28 subcommittee and the STEMI advisory subcommittee as established
29 under section 20910(1)(m) of the public health code, 1978 PA 368,



1 MCL 333.20910, have been met.

2 (b) A requirement that a hospital is not required to be
3 designated as providing certain levels of care for stroke or STEMI.

4 (c) The development and utilization of stroke and STEMI
5 registries that utilize nationally recognized data platforms with
6 confidentiality standards, as approved by the stroke advisory
7 subcommittee and the STEMI advisory subcommittee as established
8 under section 20910(1)(m) of the public health code, 1978 PA 368,
9 MCL 333.20910.

10 (2) For the purposes of this section, "STEMI" means an ST-
11 elevation myocardial infarction.

12

13 **LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

14 Sec. 1220. The amount appropriated in part 1 for
15 implementation of the 1993 additions of or amendments to sections
16 9161, 16221, 16226, 17014, 17015, and 17515 of the public health
17 code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014,
18 333.17015, and 333.17515, shall be used to reimburse local health
19 departments for costs incurred related to the implementation of
20 section 17015(18) of the public health code, 1978 PA 368, MCL
21 333.17015.

22 Sec. 1221. If a county that has participated in a district
23 health department or an associated arrangement with other local
24 health departments takes action to cease to participate in that
25 arrangement after October 1 of the current fiscal year, the
26 department may assess a penalty from the local health department's
27 operational accounts in an amount equal to no more than 6.25% of
28 the local health department's essential local public health
29 services funding. This penalty shall only be assessed to the local



1 county that requests the dissolution of the health department.

2 Sec. 1222. (1) Funds appropriated in part 1 for essential
3 local public health services shall be prospectively allocated to
4 local health departments to support immunizations, infectious
5 disease control, sexually transmitted disease control and
6 prevention, hearing screening, vision services, food protection,
7 public water supply, private groundwater supply, and on-site sewage
8 management. Food protection shall be provided in consultation with
9 the department of agriculture and rural development. Public water
10 supply, private groundwater supply, and on-site sewage management
11 shall be provided in consultation with the department of
12 environment, Great Lakes, and energy.

13 (2) Local public health departments shall be held to
14 contractual standards for the services in subsection (1).

15 (3) Distributions in subsection (1) shall be made only to
16 counties that maintain local spending in the current fiscal year of
17 at least the amount expended in fiscal year 1992-1993 for the
18 services described in subsection (1).

19 (4) If a local health officer has an emergency order under
20 section 2453 of the public health code, 1978 PA 368, MCL 333.2453,
21 in effect as of October 1, 2021, the funds appropriated in part 1
22 for essential local public health services are unappropriated. This
23 subsection does not apply if a county board of commissioners passes
24 a nonbinding resolution by a record roll call vote to support any
25 emergency orders the local health officer has in effect on October
26 1 of the current fiscal year.

27 (5) By February 1 of the current fiscal year, the department
28 shall provide a report to the house and senate appropriations
29 subcommittees on the department budget, the house and senate fiscal



1 agencies, and the state budget director on the planned allocation
2 of the funds appropriated for essential local public health
3 services.

4 (6) The department shall continue implementation of the
5 distribution formula for the allocation of essential local public
6 health services funding to local health departments as specified by
7 section 1234 of article X of 2018 PA 207.

8 (7) From the funds appropriated in part 1 for essential local
9 public health services, each local public health department is
10 allocated not less than the amount allocated to that local public
11 health department during the previous fiscal year.

12 Sec. 1225. The department shall work with the Michigan health
13 endowment fund corporation established under section 653 of the
14 nonprofit health care corporation reform act, 1980 PA 350, MCL
15 550.1653, to explore ways to fund and evaluate current and future
16 policies and programs.

17 Sec. 1227. The department shall establish criteria for all
18 funds allocated for health and wellness initiatives. The criteria
19 must include a requirement that all programs funded be evidence-
20 based and supported by research, include interventions that have
21 been shown to demonstrate outcomes that lower cost and improve
22 quality, and be designed for statewide impact. Preference must be
23 given to programs that utilize the funding as match for additional
24 resources, including, but not limited to, federal sources.

25 Sec. 1231. (1) From the funds appropriated for local health
26 services, up to \$4,750,000.00 shall be allocated for grants to
27 local public health departments to support PFAS response and
28 emerging public health threat activities. A portion of the funding
29 shall be allocated by the department in a collaborative fashion



1 with local public health departments in jurisdictions experiencing
2 PFAS contamination. The remainder of the funding shall be allocated
3 to address infectious and vector-borne disease threats, and other
4 environmental contamination issues such as vapor intrusion,
5 drinking water contamination, and lead exposure. The funding shall
6 be allocated to address issues including, but not limited to,
7 staffing, planning and response, and creation and dissemination of
8 materials related to PFAS contamination issues and other emerging
9 public health issues and threats.

10 (2) By March 1 of the current fiscal year, the department
11 shall provide a report to the house and senate appropriations
12 subcommittees on the department budget, the house and senate fiscal
13 agencies, and the state budget office on actual expenditures in the
14 previous fiscal year and planned spending in the current fiscal
15 year of the funds described in subsection (1), including recipient
16 entities, amount of allocation, general category of allocation, and
17 detailed uses.

18 Sec. 1232. The department may work to ensure that the United
19 States Department of Defense reimburses the state for costs
20 associated with PFAS and environmental contamination response at
21 military training sites and support facilities.

22 Sec. 1233. General fund and state restricted fund
23 appropriations in part 1 shall not be expended for PFAS and
24 environmental contamination response where federal funding or
25 private grant funding is available for the same expenditures.

26 Sec. 1239. The department shall participate in and give
27 necessary assistance to the Michigan PFAS action response team
28 (MPART) pursuant to Executive Order No. 2019-03. The department
29 shall collaborate with MPART and other departments to carry out



1 appropriate activities, actions, and recommendations as coordinated
 2 by MPART. Efforts shall be continuous to ensure that the
 3 department's activities are not duplicative with activities of
 4 another department or agency.

5 Sec. 1240. From the funds appropriated in part 1 for chronic
 6 disease control and health promotion administration, \$70,000.00 is
 7 allocated to support a rare disease advisory council and
 8 responsibilities of the council, which may include all of the
 9 following:

10 (a) Developing a list of rare diseases.

11 (b) Posting the list of rare diseases on the department's
 12 website.

13 (c) Updating the list of rare diseases.

14 (d) Annually investigating and reporting to the legislature on
 15 1 rare disease on the list, and including legislative
 16 recommendations in the report.

17

18 **FAMILY HEALTH SERVICES**

19 Sec. 1301. (1) Before April 1 of the current fiscal year, the
 20 department shall submit a report to the house and senate fiscal
 21 agencies and the state budget director on planned allocations from
 22 the amounts appropriated in part 1 for local MCH services, prenatal
 23 care outreach and service delivery support, family planning local
 24 agreements, and pregnancy prevention programs. Using applicable
 25 federal definitions, the report shall include information on all of
 26 the following:

27 (a) Funding allocations.

28 (b) Actual number of women, children, and adolescents served
 29 and amounts expended for each group for the previous fiscal year.



1 (c) A breakdown of the expenditure of these funds between
2 urban and rural communities.

3 (2) The department shall ensure that the distribution of funds
4 through the programs described in subsection (1) takes into account
5 the needs of rural communities.

6 (3) As used in this section, "rural" means a county, city,
7 village, or township with a population of 30,000 or less, including
8 those entities if located within a metropolitan statistical area.

9 Sec. 1302. Each family planning program receiving federal
10 title X family planning funds under 42 USC 300 to 300a-8 shall be
11 in compliance with all performance and quality assurance indicators
12 that the office of population affairs within the United States
13 Department of Health and Human Services specifies in the program
14 guidelines for project grants for family planning services. An
15 agency not in compliance with the indicators shall not receive
16 supplemental or reallocated funds.

17 Sec. 1303. The department shall not contract with an
18 organization that provides elective abortions, abortion counseling,
19 or abortion referrals, for services that are to be funded with
20 state restricted or state general fund/general purpose funds
21 appropriated in part 1 for family planning local agreements. An
22 organization under contract with the department shall not
23 subcontract with an organization that provides elective abortions,
24 abortion counseling, or abortion referrals, for services that are
25 to be funded with state restricted or state general fund/general
26 purpose funds appropriated in part 1 for family planning local
27 agreements.

28 Sec. 1304. The department shall not use state restricted funds
29 or state general funds, or allow grantees or subcontractors to use



1 those funds, appropriated in part 1 in the pregnancy prevention
2 program or family planning local agreements appropriation line
3 items for abortion counseling, referrals, or services.

4 Sec. 1305. (1) From the funds appropriated in part 1 for
5 family planning local agreements and the pregnancy prevention
6 program, the department shall not contract with or award grants to
7 an entity that engages in 1 or more of the activities described in
8 section 1(2) of 2002 PA 360, MCL 333.1091, if the entity is located
9 in a county or health district where family planning or pregnancy
10 prevention services are provided by the county, the health
11 district, or a qualified entity that does not engage in any of the
12 activities described in section 1(2) of 2002 PA 360, MCL 333.1091.

13 (2) The department shall give priority to counties or health
14 districts where no contracts or grants currently exist for family
15 planning or pregnancy prevention services before contracting with
16 or awarding grants to an entity that engages in 1 or more of the
17 activities described in section 1(2) of 2002 PA 360, MCL 333.1091,
18 if that entity is located in a county where family planning and
19 pregnancy prevention services are provided by the county, the
20 health district, or another qualified entity that does not engage
21 in the activities described in section 1(2) of 2002 PA 360, MCL
22 333.1091.

23 Sec. 1306. (1) From the funds appropriated in part 1 for the
24 drinking water declaration of emergency, the department shall
25 allocate funds to address needs in a city in which a declaration of
26 emergency was issued because of drinking water contamination. These
27 funds may support, but are not limited to, the following
28 activities:

29 (a) Nutrition assistance, nutritional and community education,



1 food bank resources, and food inspections.

2 (b) Epidemiological analysis and case management of
3 individuals at risk of elevated blood lead levels.

4 (c) Support for child and adolescent health centers,
5 children's healthcare access program, and pathways to potential
6 programming.

7 (d) Nursing services, breastfeeding education, evidence-based
8 home visiting programs, intensive services, and outreach for
9 children exposed to lead coordinated through local community mental
10 health organizations.

11 (e) Department field operations costs.

12 (f) Lead poisoning surveillance, investigations, treatment,
13 and abatement.

14 (g) Nutritional incentives provided to local residents through
15 the double up food bucks expansion program.

16 (h) Genesee County health department food inspectors to
17 perform water testing at local food service establishments.

18 (i) Transportation related to health care delivery.

19 (j) Senior initiatives.

20 (k) Lead abatement contractor workforce development.

21 (2) From the funds appropriated in part 1 for the drinking
22 water declaration of emergency, the department shall allocate
23 \$300,000.00 for Revive Community Health Center for health support
24 services as the center pursues certification as a federally
25 qualified health center.

26 (3) From the funds appropriated in part 1 for the drinking
27 water declaration of emergency, the department shall allocate
28 \$500,000.00 for rides to wellness through the Flint mass
29 transportation authority.



1 Sec. 1307. From the funds appropriated in part 1 for prenatal
2 care outreach and service delivery support, \$700,000.00 of TANF
3 revenue shall be allocated for a pregnancy and parenting support
4 services program, which must promote childbirth, alternatives to
5 abortion, and grief counseling. The department shall establish a
6 program with a qualified contractor that will contract with
7 qualified service providers to provide free counseling, support,
8 and referral services to eligible women during pregnancy through 12
9 months after birth. As appropriate, the goals for client outcomes
10 shall include an increase in client support, an increase in
11 childbirth choice, an increase in adoption knowledge, an
12 improvement in parenting skills, and improved reproductive health
13 through abstinence education. The contractor of the program shall
14 provide for program training, client educational material, program
15 marketing, and annual service provider site monitoring. The
16 department shall submit a report to the house and senate
17 appropriations subcommittees on the department budget and the house
18 and senate fiscal agencies by April 1 of the current fiscal year on
19 the number of clients served.

20 Sec. 1308. From the funds appropriated in part 1 for prenatal
21 care outreach and service delivery support, not less than
22 \$500,000.00 of funding shall be allocated for evidence-based
23 programs to reduce infant mortality including nurse family
24 partnership programs. The funds shall be used for enhanced support
25 and education to nursing teams or other teams of qualified health
26 professionals, client recruitment in areas designated as
27 underserved for obstetrical and gynecological services and other
28 high-need communities, strategic planning to expand and sustain
29 programs, and marketing and communications of programs to raise



1 awareness, engage stakeholders, and recruit nurses.

2 Sec. 1309. Funds appropriated for educational and other
3 programs and services primarily pertaining to family planning or
4 reproductive health services, or both, in any line item in section
5 116 of part 1 for family health services, shall be allocated by the
6 department according to section 1 of 2002 PA 360, MCL 333.1091.

7 Sec. 1310. Each family planning program receiving federal
8 title X family planning funds under 42 USC 300 to 300a-8 must be in
9 compliance with all title X rules established by the Office of
10 Population Affairs within the United States Department of Health
11 and Human Services. The department shall monitor all title X family
12 planning programs to ensure compliance with all federal title X
13 rules. An agency not in compliance with the rules shall not receive
14 supplemental or reallocated funds.

15 Sec. 1311. From the funds appropriated in part 1 for prenatal
16 care outreach and service delivery support, not less than
17 \$2,750,000.00 state general fund/general purpose funds shall be
18 allocated for a rural home visit program. Equal consideration shall
19 be given to all eligible evidence-based providers in all regions in
20 contracting for rural home visitation services.

21 Sec. 1312. From the funds appropriated in part 1 for prenatal
22 care and premature birth avoidance grant, the department shall
23 allocate \$1,000,000.00 as a grant to help fulfill contract
24 obligations between the department and a federal Healthy Start
25 Program located in a county with a population between 600,000 and
26 610,000 according to the 2010 federal decennial census. To be
27 eligible to receive funding, the organization must be a partnership
28 between various health agencies, and utilize a social impact
29 bonding strategy approved by the department to enhance support to



1 underserved populations for prenatal care and premature birth
2 avoidance.

3 Sec. 1313. (1) The department shall continue developing an
4 outreach program on fetal alcohol syndrome services, targeting
5 health promotion, prevention, and intervention.

6 (2) The department shall explore federal grant funding to
7 address prevention services for fetal alcohol syndrome and reduce
8 alcohol consumption among pregnant women.

9 (3) By February 1 of the current fiscal year, the department
10 shall provide a report to the house and senate appropriations
11 subcommittees on the department budget, the house and senate fiscal
12 agencies, and the state budget office on planned spending of
13 appropriations within the department budget for fetal alcohol
14 syndrome projects and services, including appropriation line item,
15 agency or recipient entities, amount and purpose of allocation, and
16 detailed uses. The report shall include a summary of outcomes
17 accomplished by the funding investments and metrics used to
18 determine outcomes, if available.

19 Sec. 1314. The department shall seek to enhance education and
20 outreach efforts that encourage women of childbearing age to seek
21 confirmation at the earliest indication of possible pregnancy and
22 initiate continuous and routine prenatal care upon confirmation of
23 pregnancy. The department shall seek to ensure that department
24 programs, policies, and practices promote prenatal and obstetrical
25 care by doing the following:

- 26 (a) Supporting access to care.
27 (b) Reducing and eliminating barriers to care.
28 (c) Supporting recommendations for best practices.
29 (d) Encouraging optimal prenatal habits such as prenatal



1 medical visits, use of prenatal vitamins, and cessation of use of
2 tobacco, alcohol, or drugs.

3 (e) Tracking of birth outcomes to study improvements in
4 prevalence of fetal drug addiction, fetal alcohol syndrome, and
5 other preventable neonatal disease.

6 (f) Tracking of maternal increase in healthy behaviors
7 following childbirth.

8 Sec. 1315. (1) From the funds appropriated in part 1 for
9 dental programs, \$150,000.00 shall be allocated to the Michigan
10 Dental Association for the administration of a volunteer dental
11 program that provides dental services to the uninsured.

12 (2) By February 1 of the current fiscal year, the department
13 shall report to the senate and house appropriations subcommittees
14 on the department budget, the senate and house standing committees
15 on health policy, the senate and house fiscal agencies, and the
16 state budget office the number of individual patients treated,
17 number of procedures performed, and approximate total market value
18 of those procedures from the previous fiscal year.

19 Sec. 1316. The department shall use revenue from mobile
20 dentistry facility permit fees received under section 21605 of the
21 public health code, 1978 PA 368, MCL 333.21605, to offset the cost
22 of the permit program.

23 Sec. 1317. (1) From the funds appropriated in part 1 for
24 dental programs, \$1,750,000.00 of general fund/general purpose
25 revenue and any associated federal match shall be distributed to
26 local health departments who partner with a qualified nonprofit
27 provider of dental services for the purpose of providing high-
28 quality dental homes for seniors, children, and adults enrolled in
29 Medicaid, and low-income uninsured.



1 (2) In order to be considered a qualified nonprofit provider
2 of dental services, the provider must demonstrate the following:

3 (a) An effective health insurance enrollment process for
4 uninsured patients.

5 (b) An effective process of charging patients on a sliding
6 scale based on the patient's ability to pay.

7 (c) Utilization of additional fund sources including, but not
8 limited to, federal Medicaid matching funds.

9 (3) Providers shall report to the department by September 30
10 of the current fiscal year on outcomes and performance measures for
11 the program under this section including, but not limited to, the
12 following:

13 (a) The number of uninsured patients who visited a
14 participating dentist over the previous year, broken down between
15 adults and children.

16 (b) The number of patients assisted with health insurance
17 enrollment, broken down between adults and children.

18 (c) A 5-year trend of the number of uninsured patients being
19 served, broken down between adults and children.

20 (d) The number of unique patient visits by center.

21 (e) The number of unique Medicaid or Healthy Michigan plan
22 patients served broken down by center.

23 (f) The number of children, seniors, and veterans served
24 broken down by center.

25 (g) The total value of services rendered by the organization
26 broken down by center.

27 (4) Within 15 days after receipt of the report required in
28 subsection (3), the department shall provide a copy of the report
29 to the senate and house appropriations subcommittees on the



1 department budget, the senate and house fiscal agencies, the senate
2 and house policy offices, and the state budget office.

3 Sec. 1320. It is the intent of the legislature that funds
4 appropriated in part 1 that may be expended for a public media
5 campaign regarding publicly funded family planning or pregnancy
6 prevention services shall not be used to communicate in that media
7 campaign any message that implies, states, or can be interpreted to
8 mean that abortion is a method of family planning or pregnancy
9 prevention.

10 Sec. 1321. From the funds appropriated in part 1 for the
11 Michigan model for health comprehensive health education curriculum
12 in the family, maternal, and child health administration line item,
13 the department may, in consultation with the department of
14 education, the Michigan domestic and sexual violence prevention and
15 treatment board, and the Michigan Coalition to End Domestic and
16 Sexual Violence, redraft the curriculum for the "Growing Up &
17 Staying Healthy" and "Healthy & Responsible Relationships" modules
18 to include age-appropriate information about the importance of
19 consent, setting and respecting personal boundaries, and the
20 prevention of child sexual abuse as outlined in section 1505 of the
21 revised school code, 1976 PA 451, MCL 380.1505, and consistent with
22 the recommendations and guidelines set by the task force on the
23 prevention of sexual abuse of children created under section 12b of
24 the child protection law, 1975 PA 238, MCL 722.632b, and the
25 prevention of sexual assault and dating violence.

26 Sec. 1322. (1) The department shall provide a report by April
27 15 of the current fiscal year to the house and senate
28 appropriations subcommittees on the department budget, the house
29 and senate fiscal agencies, the house and senate policy offices,



1 and the state budget office on state immunization policy and
2 practices. The report shall include all of the following items:

3 (a) A list of recommended vaccinations.

4 (b) The basis and rationale for inclusion of each listed item.

5 (c) The indicators, measures, and performance outcomes that
6 document improvement in human health for each listed item.

7 (2) From the funds appropriated in part 1 for immunization
8 program, \$50,000.00 shall be allocated for the purpose of
9 publishing and printing the report described in subsection (1) in a
10 summary format to be made available to the public as an
11 informational brochure, provided free of charge through the
12 department's health promotions clearinghouse to providers, groups,
13 or individuals for free distribution.

14 Sec. 1341. The department shall utilize income eligibility and
15 verification guidelines established by the Food and Nutrition
16 Service agency of the United States Department of Agriculture in
17 determining eligibility of individuals for the special supplemental
18 nutrition program for women, infants, and children (WIC) as stated
19 in current WIC policy.

20 Sec. 1342. From the funds appropriated in part 1 for family,
21 maternal, and child health administration, \$500,000.00 shall be
22 allocated for a school children's healthy exercise program to
23 promote and advance physical health for school children in
24 kindergarten through grade 8. The department shall recommend model
25 programs for sites to implement that incorporate evidence-based
26 best practices. The department shall grant the funds appropriated
27 in part 1 for before- and after-school programs. The department
28 shall establish guidelines for program sites, which may include
29 schools, community-based organizations, private facilities,



1 recreation centers, or other similar sites. The program format
2 shall encourage local determination of site activities and shall
3 encourage local inclusion of youth in the decision-making regarding
4 site activities. Program goals shall include children experiencing
5 improved physical health and access to physical activity
6 opportunities, the reduction of obesity, providing a safe place to
7 play and exercise, and nutrition education. To be eligible to
8 participate, program sites shall provide a 20% match to the state
9 funding, which may be provided in full, or in part, by a
10 corporation, foundation, or private partner. The department shall
11 seek financial support from corporate, foundation, or other private
12 partners for the program or for individual program sites.

13 Sec. 1343. From the funds appropriated in part 1 for dental
14 programs, the department shall allocate \$1,760,000.00 of state and
15 local funds plus any private contributions received to support the
16 program to establish and maintain a dental oral assessment program
17 to provide assessments to school children as provided in section
18 9316 of the public health code, 1978 PA 368, MCL 333.9316.

19 Sec. 1345. From the funds appropriated in part 1 for maternal
20 navigator pilot program, the department must establish not less
21 than 2 geographically diverse maternal navigator pilot programs.
22 Eligible maternal navigator pilot program grantees must be a
23 nonprofit counseling or other similar nonprofit service
24 organization that promotes childbirth and alternatives to abortion.
25 The services provided by the maternal navigator pilot programs must
26 include, but are not limited to, all of the following:

27 (a) Referral services, and partial or full reimbursement, for
28 counseling for victims of rape and other forms of abuse and
29 violence that result in pregnancy.



1 (b) Referral services, and partial or full reimbursement, for
2 specialized substance use disorder services, including residential
3 services.

4 (c) Referral services, and partial or full reimbursement, to a
5 hospital or health system for information and services for women of
6 childbearing age who are seeking nutritional, prenatal, childbirth,
7 and postnatal care and who are also in need of assistance with
8 understanding recent advances in prenatal and postnatal medicines.

9 (d) Referral services, and partial or full reimbursement, for
10 counseling, emotional support services, genetic counseling, and
11 other services to individuals and couples experiencing difficulties
12 or having genetic concerns related to pregnancy or parenting.

13 Sec. 1346. (1) From the funds appropriated in part 1 for
14 pregnancy resource centers, the department shall allocate
15 \$1,500,000.00 as grants to pregnancy resource centers operating in
16 the state. The department shall accept applications from pregnancy
17 resource centers through December 31 of the current fiscal year and
18 distribute the grant funds equally to each eligible pregnancy
19 resource center applicant.

20 (2) As used in this section, "pregnancy resource centers"
21 means private nonprofit organizations that promote childbirth and
22 alternatives to abortion, provide referrals and information, and
23 may also provide other services related to pregnancy or post-
24 pregnancy.

25 Sec. 1347. The department shall not use state restricted funds
26 or state general funds appropriated in part 1, or allow grantees or
27 subcontractors to use those funds, for abortion counseling,
28 referrals, or services, or for any activities regarding human
29 cloning or research in which a human embryo or embryos are



1 destroyed or discarded.

2 Sec. 1348. From the funds appropriated in part 1, the
3 department shall submit a report by January 1 of the current fiscal
4 year to the senate and house appropriations committees, the senate
5 and house appropriations subcommittees on the department budget,
6 the senate and house fiscal agencies, and the senate and house
7 policy offices on any request for proposals issued by this state
8 for the healthy moms healthy babies program and on any healthy moms
9 healthy babies programs that are established.

10

11 **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

12 Sec. 1360. The department may do 1 or more of the following:

13 (a) Provide special formulas for eligible clients with
14 specified metabolic and allergic disorders.

15 (b) Provide medical care and treatment to eligible patients
16 with cystic fibrosis who are 21 years of age or older.

17 (c) Provide medical care and treatment to eligible patients
18 with hereditary coagulation defects, commonly known as hemophilia,
19 who are 21 years of age or older.

20 (d) Provide human growth hormone to eligible patients.

21 (e) Provide mental health care for mental health needs that
22 result from, or are a symptom of, the individual's qualifying
23 medical condition.

24 (f) Provide medical care and treatment to eligible patients
25 with sickle cell disease who are 21 years of age or older.

26 Sec. 1361. From the funds appropriated in part 1 for medical
27 care and treatment, the department may spend those funds for the
28 continued development and expansion of telemedicine capacity to
29 allow families with children in the children's special health care



1 services program to access specialty providers more readily and in
 2 a more timely manner. The department may spend funds to support
 3 chronic complex care management of children enrolled in the
 4 children's special health care services program to minimize
 5 hospitalizations and reduce costs to the program while improving
 6 outcomes and quality of life.

7 Sec. 1363. From the funds appropriated in part 1 for
 8 children's special health care services administration, the
 9 department shall allocate \$1,000,000.00 as a grant to an
 10 independent biomedical research and science education organization
 11 in a county with a population between 600,000 and 610,000 and in a
 12 city with a population over 185,000 according to the 2010 federal
 13 decennial census to be used for matching federal funds, private and
 14 nonprofit grants, and private contributions.

15

16 **AGING AND ADULT SERVICES AGENCY**

17 Sec. 1402. The department may encourage the Food Bank Council
 18 of Michigan to collaborate directly with each area agency on aging
 19 and any other organizations that provide senior nutrition services
 20 to secure the food access of older adults.

21 Sec. 1403. (1) By February 1 of the current fiscal year, the
 22 aging and adult services agency shall require each region to report
 23 to the aging and adult services agency and to the legislature home-
 24 delivered meals waiting lists based upon standard criteria.

25 Determining criteria shall include all of the following:

26 (a) The recipient's degree of frailty.

27 (b) The recipient's inability to prepare his or her own meals
 28 safely.

29 (c) Whether the recipient has another care provider available.



1 (d) Any other qualifications normally necessary for the
2 recipient to receive home-delivered meals.

3 (2) Data required in subsection (1) shall be recorded only for
4 individuals who have applied for participation in the home-
5 delivered meals program and who are initially determined as likely
6 to be eligible for home-delivered meals.

7 Sec. 1417. The department shall provide to the senate and
8 house appropriations subcommittees on the department budget, senate
9 and house fiscal agencies, and state budget director a report by
10 March 30 of the current fiscal year that contains all of the
11 following:

12 (a) The total allocation of state resources made to each area
13 agency on aging by individual program and administration.

14 (b) Detailed expenditures by each area agency on aging by
15 individual program and administration including both state-funded
16 resources and locally funded resources.

17 Sec. 1421. From the funds appropriated in part 1 for community
18 services, \$1,100,000.00 shall be allocated to area agencies on
19 aging for locally determined needs.

20 Sec. 1422. (1) From the funds appropriated in part 1 for aging
21 and adult services administration, not less than \$300,000.00 shall
22 be allocated for the department to contract with the Prosecuting
23 Attorneys Association of Michigan to provide the support and
24 services necessary to increase the capability of the state's
25 prosecutors, adult protective service system, and criminal justice
26 system to effectively identify, investigate, and prosecute elder
27 abuse and financial exploitation.

28 (2) By March 1 of the current fiscal year, the Prosecuting
29 Attorneys Association of Michigan shall provide a report to the



1 department on the efficacy of the contract. The department shall
 2 submit the report to the state budget office, the house and senate
 3 appropriations subcommittees on the department budget, the house
 4 and senate fiscal agencies, and the house and senate policy offices
 5 within 30 days after receipt from the Prosecuting Attorneys
 6 Association of Michigan.

7 Sec. 1425. The department shall coordinate with the department
 8 of licensing and regulatory affairs to ensure that, upon receipt of
 9 the order of suspension of a licensed adult foster care home, home
 10 for the aged, or nursing home, the department of licensing and
 11 regulatory affairs shall provide notice to the department, to the
 12 house and senate appropriations subcommittees on the department
 13 budget, and to the members of the house and senate that represent
 14 the legislative districts of the county in which the facility lies.

15 Sec. 1426. From the funds appropriated in part 1 for community
 16 services, \$40,000.00 shall be allocated to expand existing friendly
 17 reassurance and friendly caller programs through the area agencies
 18 on aging. The purpose of these programs is to allow an older person
 19 to voluntarily sign up to receive a daily or weekly call checking
 20 on the older person's well-being and possible conversation with an
 21 individual. The program shall be available to all residents of this
 22 state age 60 or older and shall target isolated or homebound
 23 seniors to provide a check on mental health, physical health and
 24 wellness, and address feelings of loneliness or depression.

25

26 **MEDICAL SERVICES ADMINISTRATION**

27 Sec. 1505. By March 1 of the current fiscal year, the
 28 department shall submit a report to the senate and house
 29 appropriations subcommittees on the department budget, the senate



1 and house fiscal agencies, and the state budget office on the
2 actual reimbursement savings and cost offsets that have resulted
3 from the funds appropriated in part 1 for the office of inspector
4 general and third party liability efforts in the previous fiscal
5 year.

6 Sec. 1507. From the funds appropriated in part 1 for office of
7 inspector general, the inspector general shall audit and recoup
8 inappropriate or fraudulent payments from Medicaid managed care
9 organizations to health care providers. Unless authorized by
10 federal or state law, the department shall not fine, temporarily
11 halt operations of, disenroll as a Medicaid provider, or terminate
12 a managed care organization or health care provider from providing
13 services due to the discovery of an inappropriate payment found
14 during the course of an audit.

15 Sec. 1508. The department shall not use funds appropriated in
16 part 1 to contract with any private company that has reached a
17 settlement with this state resolving investigations into the
18 company's role providing consulting services to manufacturers of
19 opioids in connection with designing the marketing plans and
20 programs that helped cause and contributed to the opioid crisis in
21 this state.

22 Sec. 1511. On a monthly basis, the department shall work with
23 the department of labor and economic opportunity to report to the
24 senate and house appropriations subcommittees on the department
25 budget, the senate and house fiscal agencies, the senate and house
26 policy offices, and the state budget office on the utilization of
27 workforce development programs by Healthy Michigan plan recipients
28 through Michigan Works! The report shall include, but not be
29 limited to, all of the following:



1 (a) The number of recipients currently receiving employment
2 supports and services through workforce development programs.

3 (b) The total year-to-date number of recipients who have
4 received employment supports and services through workforce
5 development programs.

6 (c) The number of recipients who secured employment in this
7 state after receiving employment supports and services through
8 workforce development programs.

9 (d) A summary of employment supports and services provided to
10 recipients through workforce development programs.

11 Sec. 1512. The updated Medicaid utilization and net cost
12 report shall continue to separate nonclinical administrative costs
13 from actual claims and encounter costs.

14 Sec. 1513. By September 30 of the current fiscal year, the
15 department shall report to the senate and house appropriations
16 subcommittees on the department budget, the senate and house fiscal
17 agencies, the senate and house policy offices, and the state budget
18 office on the implementation of recommendations made by the
19 workgroup required by section 1513 of 2019 PA 67. The report shall
20 include, but is not limited to, the following:

21 (a) Updates on the recommendations being implemented.

22 (b) Updates on the recommendations not being implemented and
23 barriers preventing implementation.

24 Sec. 1514. From the funds appropriated in part 1 for medical
25 services administration, the department shall allocate \$300,000.00
26 general fund/general purpose revenue and any associated federal
27 match to support a predictive modeling tool to improve provider
28 billing accuracy and reduce fraud, waste, and abuse in the Medicaid
29 program. The tool must provide a prepayment cost avoidance solution



1 that uses statistical predictive modeling techniques to identify
2 outlier claims.

3 Sec. 1515. A qualified job placement agency may request
4 contact information from the department for Healthy Michigan plan
5 recipients for the geographic region the agency services. This
6 contact information shall not include personal health information
7 or extensive personal identifying information. For the purposes of
8 this section, a "qualified job placement agency" means a regional
9 Michigan Works! agency or another nonprofit, governmental, or
10 quasi-governmental body that provides job placement assistance as
11 designated by the department.

12 Sec. 1517. (1) From the funds appropriated in part 1 for
13 medical services administration, the department shall allocate
14 \$500,000.00 to complete an actuarial analysis and any necessary
15 federal approvals to create a specialty Medicaid managed care
16 health plan for children in foster care. The specialty Medicaid
17 managed care health plan must be responsible for comprehensive
18 medical, behavioral, and dental services, including EPSDT exams, as
19 well as case management, specialty supports and services, home- and
20 community-based waiver services, and any other medically necessary
21 value-added services.

22 (2) By July 1 of the current fiscal year, the department shall
23 report to the house and senate appropriations subcommittees on the
24 department budget, the house and senate fiscal agencies, the house
25 and senate policy offices, and the state budget office on the
26 implementation status of this section.

27

28 **MEDICAL SERVICES**

29 Sec. 1601. The cost of remedial services incurred by residents



1 of licensed adult foster care homes and licensed homes for the aged
2 shall be used in determining financial eligibility for the
3 medically needy. Remedial services include basic self-care and
4 rehabilitation training for a resident.

5 Sec. 1605. The protected income level for Medicaid coverage
6 determined pursuant to section 106(1)(b) (iii) of the social welfare
7 act, 1939 PA 280, MCL 400.106, shall be 100% of the related public
8 assistance standard.

9 Sec. 1606. For the purpose of guardian and conservator
10 charges, the department may deduct up to \$83.00 per month as an
11 allowable expense against a recipient's income when determining
12 medical services eligibility and patient pay amounts.

13 Sec. 1607. (1) An applicant for Medicaid, whose qualifying
14 condition is pregnancy, shall immediately be presumed to be
15 eligible for Medicaid coverage unless the preponderance of evidence
16 in her application indicates otherwise. The applicant who is
17 qualified as described in this subsection shall be allowed to
18 select or remain with the Medicaid participating obstetrician of
19 her choice.

20 (2) All qualifying applicants shall be entitled to receive all
21 medically necessary obstetrical and prenatal care without
22 preauthorization from a health plan. All claims submitted for
23 payment for obstetrical and prenatal care shall be paid at the
24 Medicaid fee-for-service rate in the event a contract does not
25 exist between the Medicaid participating obstetrical or prenatal
26 care provider and the managed care plan. The applicant shall
27 receive a listing of Medicaid physicians and managed care plans in
28 the immediate vicinity of the applicant's residence.

29 (3) In the event that an applicant, presumed to be eligible



1 under subsection (1), is subsequently found to be ineligible, a
2 Medicaid physician or managed care plan that has been providing
3 pregnancy services to an applicant under this section is entitled
4 to reimbursement for those services until they are notified by the
5 department that the applicant was found to be ineligible for
6 Medicaid.

7 (4) If the preponderance of evidence in an application
8 indicates that the applicant is not eligible for Medicaid, the
9 department shall refer that applicant to the nearest public health
10 clinic or similar entity as a potential source for receiving
11 pregnancy-related services.

12 (5) The department shall develop an enrollment process for
13 pregnant women covered under this section that facilitates the
14 selection of a managed care plan at the time of application.

15 (6) The department shall mandate enrollment of women, whose
16 qualifying condition for Medicaid is pregnancy, into Medicaid
17 managed care plans.

18 (7) The department shall encourage physicians to provide
19 women, whose qualifying condition for Medicaid is pregnancy, with a
20 referral to a Medicaid participating dentist at the first
21 pregnancy-related appointment.

22 Sec. 1611. (1) For care provided to medical services
23 recipients with other third-party sources of payment, medical
24 services reimbursement shall not exceed, in combination with such
25 other resources, including Medicare, those amounts established for
26 medical services-only patients. The medical services payment rate
27 shall be accepted as payment in full. Other than an approved
28 medical services co-payment, no portion of a provider's charge
29 shall be billed to the recipient or any person acting on behalf of



1 the recipient. This section does not affect the level of payment
2 from a third-party source other than the medical services program.
3 The department shall require a nonenrolled provider to accept
4 medical services payments as payment in full.

5 (2) Notwithstanding subsection (1), medical services
6 reimbursement for hospital services provided to dual
7 Medicare/medical services recipients with Medicare part B coverage
8 only shall equal, when combined with payments for Medicare and
9 other third-party resources, if any, those amounts established for
10 medical services-only patients, including capital payments.

11 Sec. 1615. (1) To minimize errors and overpayments, and to
12 ensure the quality of actuarial rate setting of capitated rates,
13 the department shall provide effective oversight and ensure the
14 integrity of encounter claims submitted to the department by
15 Medicaid health plans.

16 (2) The department may require Medicaid health plans to
17 provide medical records to support claims data, upon request by the
18 department. This subsection shall not require the disclosure of
19 personal identifying information or any information that would be
20 in violation of the health insurance portability and accountability
21 act of 1996, Public Law 104-191.

22 (3) It is the intent of the legislature that the department
23 perform annual internal audits of Medicaid claims provided by
24 Medicaid health plans and report the findings to the house and
25 senate appropriations subcommittees on the department budget, the
26 house and senate fiscal agencies, the house and senate policy
27 offices, and the state budget office. Internal audits performed
28 under this subsection shall be conducted utilizing quantitative
29 methodologies that provide for valid statistical results to



1 include, but not be limited to, minimizing the impact of selection
2 bias and insufficient sample sizes.

3 (4) If an internal audit performed in accordance with this
4 section identifies discrepancies in the quality of actuarial rates,
5 the department shall develop and implement actuarial procedures to
6 reconcile encounter claims data and shall provide for a publicly
7 available explanation of these procedures on the department's
8 website.

9 Sec. 1616. By September 30 of the current fiscal year, the
10 department shall consult the federal government on potential
11 allowable avenues to further utilize Community Health Workers (CHW)
12 as Medicaid providers and obtain federal Medicaid matching funds
13 for CHW services. The potential expansion should be geographically
14 broad based, evidence-based, and commensurate with CHW training.

15 Sec. 1620. (1) For fee-for-service Medicaid claims, the
16 professional dispensing fee for drugs indicated as specialty
17 medications on the Michigan pharmaceutical products list is \$20.02
18 or the pharmacy's submitted dispensing fee, whichever is less.

19 (2) For fee-for-service Medicaid claims, for drugs not
20 indicated as specialty drugs on the Michigan pharmaceutical
21 products list, the professional dispensing fee for medications is
22 as follows:

23 (a) For medications indicated as preferred on the department's
24 preferred drug list, \$10.80 or the pharmacy's submitted dispensing
25 fee, whichever is less.

26 (b) For medications not on the department's preferred drug
27 list, \$10.64 or the pharmacy's submitted dispensing fee, whichever
28 is less.

29 (c) For medications indicated as nonpreferred on the



1 department's preferred drug list, \$9.00 or the pharmacy's submitted
2 dispensing fee, whichever is less.

3 (3) The department shall require a prescription co-payment for
4 Medicaid recipients not enrolled in the Healthy Michigan plan or
5 with an income less than 100% of the federal poverty level of \$1.00
6 for a generic drug or any drug indicated as preferred on the
7 department's preferred drug list and \$3.00 for a brand-name drug
8 not indicated as preferred on the department's preferred drug list,
9 except as prohibited by federal or state law or regulation.

10 (4) The department shall require a prescription co-payment for
11 Medicaid recipients enrolled in the Healthy Michigan plan with an
12 income of at least 100% of the federal poverty level of \$4.00 for a
13 generic drug or any drug indicated as preferred on the department's
14 preferred drug list and \$8.00 for a brand-name drug not indicated
15 as preferred on the department's preferred drug list, except as
16 prohibited by federal or state law or regulation.

17 Sec. 1625. The department shall not enter into any contract
18 with a Medicaid managed care organization that relies on a pharmacy
19 benefit manager that does not do all of the following:

20 (a) For pharmacies with not more than 7 retail outlets,
21 utilizes a pharmacy reimbursement methodology of the national
22 average drug acquisition cost plus a professional dispensing fee
23 comparable to the applicable professional dispensing fee provided
24 through section 1620. The pharmacy benefit manager or the involved
25 pharmacy services administrative organization shall not receive any
26 portion of the additional professional dispensing fee. The
27 department shall identify the pharmacies this subdivision applies
28 to and provide the list of applicable pharmacies to the Medicaid
29 managed care organizations.



1 (b) For pharmacies with not more than 7 retail outlets,
2 utilizes a pharmacy reimbursement methodology, when a national
3 average drug acquisition cost price is not available, for brand
4 drugs of the lesser of the wholesale acquisition cost, the average
5 wholesale price less 16.7% plus a professional dispensing fee
6 comparable to the applicable professional dispensing fee provided
7 through section 1620, or the usual and customary charge by the
8 pharmacy. The department shall identify the pharmacies this
9 subdivision applies to and provide the list of applicable
10 pharmacies to the Medicaid managed care organizations.

11 (c) For pharmacies with not more than 7 retail outlets,
12 utilizes a pharmacy reimbursement methodology, when a national
13 average drug acquisition cost price is not available, for generic
14 drugs of the lesser of wholesale acquisition cost plus a
15 professional dispensing fee comparable to the applicable
16 professional dispensing fee provided through section 1620, average
17 wholesale price less 30.0% plus a professional dispensing fee
18 comparable to the applicable professional dispensing fee provided
19 through section 1620, or the usual and customary charge by the
20 pharmacy. The department shall identify the pharmacies this
21 subdivision applies to and provide the list of applicable
22 pharmacies to the Medicaid managed care organizations.

23 (d) Reimburses for a legally valid claim at a rate not less
24 than the rate in effect at the time the original claim adjudication
25 as submitted at the point of sale.

26 (e) Agrees to move to a transparent "pass-through" pricing
27 model, in which the pharmacy benefit manager discloses the
28 administrative fee as a percentage of the professional dispensing
29 costs to the department.



1 (f) Agrees to not create new pharmacy administration fees and
2 to not increase current fees more than the rate of inflation. This
3 subdivision does not apply to any federal rule or action that
4 creates a new fee.

5 (g) Agrees to not terminate an existing contract with a
6 pharmacy with not more than 7 retail outlets for the sole reason of
7 the additional professional dispensing fee authorized under this
8 section.

9 Sec. 1626. (1) By January 15 of the current fiscal year, each
10 pharmacy benefit manager that receives reimbursements, either
11 directly or through a Medicaid health plan, from the funds
12 appropriated in part 1 for medical services must submit all of the
13 following information to the department for the previous fiscal
14 year:

15 (a) The total number of prescriptions that were dispensed.

16 (b) The aggregate wholesale acquisition cost for each drug on
17 its formulary.

18 (c) The aggregate amount of rebates, discounts, and price
19 concessions that the pharmacy benefit manager received for each
20 drug on its formulary. The amount of rebates shall include any
21 utilization discounts the pharmacy benefit manager receives from a
22 manufacturer.

23 (d) The aggregate amount of administrative fees that the
24 pharmacy benefit manager received from all pharmaceutical
25 manufacturers.

26 (e) The aggregate amount identified in subdivisions (b) and
27 (c) that were retained by the pharmacy benefit manager and did not
28 pass through to the department or to the Medicaid health plan.

29 (f) The aggregate amount of reimbursements the pharmacy



1 benefit manager pays to contracting pharmacies.

2 (g) Any other information considered necessary by the
3 department.

4 (2) By March 1 of the current fiscal year, the department
5 shall submit the information provided under subsection (1) to the
6 house and senate appropriations subcommittees on the department
7 budget, the house and senate fiscal agencies, the house and senate
8 policy offices, and the state budget office.

9 (3) Any nonaggregated information submitted under this section
10 shall be confidential and shall not be disclosed to any person by
11 the department. Such information is not considered a public record
12 of the department.

13 Sec. 1627. By April 1 of the current fiscal year, the
14 department shall provide a report to the house and senate
15 appropriations subcommittees on the department budget, the house
16 and senate fiscal agencies, and the house and senate policy offices
17 on both of the following:

18 (a) The cost per Medicaid prescription for the fee-for-service
19 population and separately the cost per Medicaid prescription for
20 the managed care population for the fiscal years ending September
21 30, 2017 through September 30, 2021.

22 (b) Projected cost per Medicaid prescription for the fee-for-
23 service population and projected cost per Medicaid prescription for
24 the managed care population for the current fiscal year.

25 Sec. 1629. The department shall utilize maximum allowable cost
26 pricing for generic drugs that is based on wholesaler pricing to
27 providers that is available from at least 2 wholesalers who deliver
28 in this state.

29 Sec. 1631. (1) The department shall require co-payments on



1 dental, podiatric, and vision services provided to Medicaid
 2 recipients, except as prohibited by federal or state law or
 3 regulation.

4 (2) Except as otherwise prohibited by federal or state law or
 5 regulation, the department shall require Medicaid recipients not
 6 enrolled in the Healthy Michigan plan or with an income less than
 7 100% of the federal poverty level to pay not less than the
 8 following co-payments:

9 (a) Two dollars for a physician office visit.

10 (b) Three dollars for a hospital emergency room visit.

11 (c) Fifty dollars for the first day of an inpatient hospital
 12 stay.

13 (d) Two dollars for an outpatient hospital visit.

14 (3) Except as otherwise prohibited by federal or state law or
 15 regulation, the department shall require Medicaid recipients
 16 enrolled in the Healthy Michigan plan with an income of at least
 17 100% of the federal poverty level to pay the following co-payments:

18 (a) Four dollars for a physician office visit.

19 (b) Eight dollars for a hospital emergency room visit.

20 (c) One hundred dollars for the first day of an inpatient
 21 hospital stay.

22 (d) Four dollars for an outpatient hospital visit or any other
 23 medical provider visit to the extent allowed by federal or state
 24 law or regulation.

25 Sec. 1641. An institutional provider that is required to
 26 submit a cost report under the medical services program shall
 27 submit cost reports completed in full within 5 months after the end
 28 of its fiscal year.

29 Sec. 1645. (1) It is the intent of the legislature that the



1 department establish the class I nursing facility current asset
2 value bed limit based on the rolling 15-year history of new
3 construction.

4 (2) It is the intent of the legislature that, for the fiscal
5 year beginning October 1, 2022, the department modify the class I
6 nursing facility current asset value bed limit based on the rolling
7 15-year history of new construction. The increase in the current
8 asset value bed limit shall not exceed 4% of the limit for the
9 fiscal year beginning October 1, 2021.

10 Sec. 1646. (1) From the funds appropriated in part 1 for long-
11 term care services, the department shall continue to administer a
12 nursing facility quality measure initiative program. The initiative
13 shall be financed through the quality assurance assessment for
14 nursing homes and hospital long-term care units, and the funds
15 shall be distributed according to the following criteria:

16 (a) The department shall award more dollars to nursing
17 facilities that have a higher CMS 5-star quality measure domain
18 rating, then adjusted to account for both positive and negative
19 aspects of a patient satisfaction survey.

20 (b) A nursing facility with a CMS 5-star quality measure
21 domain star rating of 1 or 2 must file an action plan with the
22 department describing how it intends to use funds appropriated
23 under this section to increase quality outcomes before funding
24 shall be released.

25 (c) The total incentive dollars must reflect the following
26 Medicaid utilization scale:

27 (i) For nursing facilities with a Medicaid participation rate
28 of above 63%, the facility shall receive 100% of the incentive
29 payment.



1 (ii) For nursing facilities with a Medicaid participation rate
2 between 50% and 63%, the facility shall receive 75% of the
3 incentive payment.

4 (iii) For nursing facilities with a Medicaid participation rate
5 of less than 50%, the facility shall receive a payment
6 proportionate to their Medicaid participation rate.

7 (iv) For nursing facilities not enrolled in Medicaid, the
8 facility shall not receive an incentive payment.

9 (d) Facilities designated as special focus facilities are not
10 eligible for any payment under this section.

11 (e) Number of licensed beds.

12 (2) The department and nursing facility representatives shall
13 evaluate the quality measure incentive program's effectiveness on
14 quality, measured by the change in the CMS 5-star quality measure
15 domain rating since the implementation of quality measure incentive
16 program. By March 1 of the current fiscal year, the department
17 shall report to the senate and house appropriations subcommittees
18 on the department budget, the senate and house fiscal agencies, and
19 the senate and house policy offices on the findings of the
20 evaluation.

21 Sec. 1657. (1) Reimbursement for medical services to screen
22 and stabilize a Medicaid recipient, including stabilization of a
23 psychiatric crisis, in a hospital emergency room shall not be made
24 contingent on obtaining prior authorization from the recipient's
25 HMO. If the recipient is discharged from the emergency room, the
26 hospital shall notify the recipient's HMO within 24 hours of the
27 diagnosis and treatment received.

28 (2) If the treating hospital determines that the recipient
29 will require further medical service or hospitalization beyond the



1 point of stabilization, that hospital shall receive authorization
2 from the recipient's HMO prior to admitting the recipient.

3 (3) Subsections (1) and (2) do not require an alteration to an
4 existing agreement between an HMO and its contracting hospitals and
5 do not require an HMO to reimburse for services that are not
6 considered to be medically necessary.

7 Sec. 1662. (1) The department shall ensure that an external
8 quality review of each contracting HMO is performed that results in
9 an analysis and evaluation of aggregated information on quality,
10 timeliness, and access to health care services that the HMO or its
11 contractors furnish to Medicaid beneficiaries.

12 (2) The department shall require Medicaid HMOs to provide
13 EPSDT utilization data through the encounter data system, and HEDIS
14 well child health measures in accordance with the National
15 Committee for Quality Assurance prescribed methodology.

16 (3) The department shall provide a copy of the analysis of the
17 Medicaid HMO annual audited HEDIS reports and the annual external
18 quality review report to the senate and house appropriations
19 subcommittees on the department budget, the senate and house fiscal
20 agencies, and the state budget director, within 30 days after the
21 department's receipt of the final reports from the contractors.

22 Sec. 1670. (1) The appropriation in part 1 for the MIChild
23 program is to be used to provide comprehensive health care to all
24 children under age 19 who reside in families with income at or
25 below 212% of the federal poverty level, who are uninsured and have
26 not had coverage by other comprehensive health insurance within 6
27 months of making application for MIChild benefits, and who are
28 residents of this state. The department shall develop detailed
29 eligibility criteria through the medical services administration



1 public concurrence process, consistent with the provisions of this
2 part and part 1.

3 (2) The department may provide up to 1 year of continuous
4 eligibility to children eligible for the MIChild program unless the
5 family fails to pay the monthly premium, a child reaches age 19, or
6 the status of the children's family changes and its members no
7 longer meet the eligibility criteria as specified in the state
8 plan.

9 (3) The department may make payments on behalf of children
10 enrolled in the MIChild program as described in the MIChild state
11 plan approved by the United States Department of Health and Human
12 Services, or from other medical services.

13 Sec. 1673. The department may establish premiums for MIChild
14 eligible individuals in families with income at or below 212% of
15 the federal poverty level. The monthly premiums shall be \$10.00 per
16 month.

17 Sec. 1677. The MIChild program shall provide, at a minimum,
18 all benefits available under the Michigan benchmark plan that are
19 delivered through contracted providers and consistent with federal
20 law, including, but not limited to, the following medically
21 necessary services:

22 (a) Inpatient mental health services, other than substance use
23 disorder treatment services, including services furnished in a
24 state-operated mental hospital and residential or other 24-hour
25 therapeutically planned structured services.

26 (b) Outpatient mental health services, other than substance
27 use disorder services, including services furnished in a state-
28 operated mental hospital and community-based services.

29 (c) Durable medical equipment and prosthetic and orthotic



1 devices.

2 (d) Dental services as outlined in the approved MIChild state
3 plan.

4 (e) Substance use disorder treatment services that may include
5 inpatient, outpatient, and residential substance use disorder
6 treatment services.

7 (f) Care management services for mental health diagnoses.

8 (g) Physical therapy, occupational therapy, and services for
9 individuals with speech, hearing, and language disorders.

10 (h) Emergency ambulance services.

11 Sec. 1682. (1) In addition to the appropriations in part 1,
12 the department is authorized to receive and spend penalty money
13 received as the result of noncompliance with medical services
14 certification regulations. Penalty money, characterized as private
15 funds, received by the department shall increase authorizations and
16 allotments in the long-term care accounts.

17 (2) Any unexpended penalty money, at the end of the year,
18 shall carry forward to the following year.

19 Sec. 1692. (1) The department is authorized to pursue
20 reimbursement for eligible services provided in Michigan schools
21 from the federal Medicaid program. The department and the state
22 budget director are authorized to negotiate and enter into
23 agreements, together with the department of education, with local
24 and intermediate school districts regarding the sharing of federal
25 Medicaid services funds received for these services. The department
26 is authorized to receive and disburse funds to participating school
27 districts pursuant to such agreements and state and federal law.

28 (2) From the funds appropriated in part 1 for medical services
29 school-based services payments, the department is authorized to do



1 all of the following:

2 (a) Finance activities within the medical services
3 administration related to this project.

4 (b) Reimburse participating school districts pursuant to the
5 fund-sharing ratios negotiated in the state-local agreements
6 authorized in subsection (1).

7 (c) Offset general fund costs associated with the medical
8 services program.

9 Sec. 1693. The special Medicaid reimbursement appropriation in
10 part 1 may be increased if the department submits a medical
11 services state plan amendment pertaining to this line item at a
12 level higher than the appropriation. The department is authorized
13 to appropriately adjust financing sources in accordance with the
14 increased appropriation.

15 Sec. 1694. From the funds appropriated in part 1 for special
16 Medicaid reimbursement, \$1,121,400.00 of general fund/general
17 purpose revenue and any associated federal match shall be
18 distributed for poison control services to an academic health care
19 system that has a high indigent care volume.

20 Sec. 1696. It is the intent of the legislature that if an
21 applicant for Medicaid coverage through the Healthy Michigan plan
22 received medical coverage in the previous fiscal year through
23 traditional Medicaid, and is still eligible for coverage through
24 traditional Medicaid, the applicant is not eligible to receive
25 coverage through the Healthy Michigan plan.

26 Sec. 1697. The department shall require that Medicaid health
27 plans administering Healthy Michigan plan benefits maintain a
28 network of dental providers in sufficient numbers, mix, and
29 geographic locations throughout their respective service areas in



1 order to provide adequate dental care for Healthy Michigan plan
2 enrollees.

3 Sec. 1699. (1) The department may make separate payments in
4 the amount of \$45,000,000.00 directly to qualifying hospitals
5 serving a disproportionate share of indigent patients and to
6 hospitals providing GME training programs. If direct payment for
7 GME and DSH is made to qualifying hospitals for services to
8 Medicaid recipients, hospitals shall not include GME costs or DSH
9 payments in their contracts with HMOs.

10 (2) The department shall allocate \$45,000,000.00 in DSH
11 funding using the distribution methodology used in fiscal year
12 2003-2004.

13 Sec. 1700. By December 1 of the current fiscal year, the
14 department shall report to the senate and house appropriations
15 subcommittees on the department budget, the senate and house fiscal
16 agencies, and the state budget office on the distribution of
17 funding provided, and the net benefit if the special hospital
18 payment is not financed with general fund/general purpose revenue,
19 to each eligible hospital during the previous fiscal year from the
20 following special hospital payments:

21 (a) DSH, separated out by unique DSH pool.

22 (b) GME.

23 (c) Special rural hospital payments provided under section
24 1802(2) of this part.

25 (d) Lump-sum payments to rural hospitals for obstetrical care
26 provided under section 1802(1) of this part.

27 Sec. 1702. From the funds appropriated in part 1, the
28 department shall provide a 10% rate increase for private duty
29 nursing services for Medicaid beneficiaries under the age of 21.



1 These additional funds must be used to attract and retain highly
2 qualified registered nurses and licensed practical nurses to
3 provide private duty nursing services so that medically frail
4 children can be cared for in the most homelike setting possible.

5 Sec. 1704. (1) From the funds appropriated in part 1 for
6 health plan services, the department shall maintain the Medicaid
7 adult dental benefit for pregnant women enrolled in a Medicaid
8 program.

9 (2) By April 15 of the current fiscal year, the department
10 shall report to the house and senate appropriations subcommittees
11 on the department budget, the house and senate fiscal agencies, and
12 the state budget office on the following:

13 (a) The number of pregnant women enrolled in Medicaid who
14 visited a dentist over the previous fiscal year.

15 (b) The number of dentists statewide who participate in
16 providing dental services to pregnant women enrolled in Medicaid.

17 Sec. 1757. The department shall obtain proof from all Medicaid
18 recipients that they are United States citizens or otherwise
19 legally residing in this country and that they are residents of
20 this state before approving Medicaid eligibility.

21 Sec. 1763. It is the intent of the legislature that upon
22 expiration of contract no. 071b7700073, the department shall issue
23 an RFP for a 3-year contract for actuarial services, including, but
24 not limited to, capitation rate setting for Medicaid and the
25 Healthy Michigan plan. The department shall notify the senate and
26 house appropriations subcommittees on the department budget, the
27 senate and house fiscal agencies, and the senate and house policy
28 offices on what vendors submitted bids for the contract, which
29 vendor received the contract, the evaluation process, and the



1 criteria used by the department in awarding the contract for
2 actuarial services.

3 Sec. 1764. The department shall annually certify whether rates
4 paid to Medicaid health plans and specialty PIHPs are actuarially
5 sound in accordance with federal requirements and shall provide a
6 copy of the rate certification and approval of rates paid to
7 Medicaid health plans and specialty PIHPs within 5 business days
8 after certification or approval to the senate and house
9 appropriations subcommittees on the department budget, the senate
10 and house fiscal agencies, and the state budget office. Following
11 the rate certification, the department shall ensure that no new or
12 revised state Medicaid policy bulletin that is promulgated
13 materially impacts the capitation rates that have been certified in
14 a negative manner.

15 Sec. 1775. (1) By March 1 of the current fiscal year, the
16 department shall report to the senate and house appropriations
17 subcommittees on the department budget, the senate and house fiscal
18 agencies, and the state budget office on progress in implementing
19 the waiver to implement managed care for individuals who are
20 eligible for both Medicare and Medicaid, known as MI Health Link,
21 including any problems and potential solutions as identified by the
22 ombudsman described in subsection (2).

23 (2) The department shall ensure the existence of an ombudsman
24 program that is not associated with any project service manager or
25 provider to assist MI Health Link beneficiaries with navigating
26 complaint and dispute resolution mechanisms and to identify
27 problems in the demonstrations and in the complaint and dispute
28 resolution mechanisms.

29 Sec. 1782. Subject to federal approval, from the funds



1 appropriated in part 1 for health plan services, the department
2 shall allocate \$740,000.00 general fund/general purpose plus any
3 available work project funds and federal match through an
4 administered contract with oversight from Medical Services
5 Administration and Public Health Administration. The funds shall be
6 used to support a statewide media campaign for improving this
7 state's immunization rates.

8 Sec. 1788. From the funds appropriated in part 1, the
9 department shall provide Medicaid reimbursement rates, including
10 Medicaid reimbursements from the ambulance provider quality
11 assurance assessment, for ground ambulance services at not less
12 than 100% of the Medicare rates for Locality 01 for those services
13 in effect on the date the services are provided to eligible
14 Medicaid recipients.

15 Sec. 1790. The department shall maintain the current
16 practitioner rates paid for current procedural terminology (CPT)
17 codes 90791 through 90899 for psychiatric procedures through
18 Medicaid fee-for-service and through the comprehensive Medicaid
19 health plans for psychiatric procedures provided for Medicaid
20 recipients under the age of 21.

21 Sec. 1791. From the funds appropriated in part 1 for health
22 plan services and physician services, the department shall provide
23 Medicaid reimbursement rates for neonatal services at 95% of the
24 Medicare rate received for those services in effect on the date the
25 services are provided to eligible Medicaid recipients. The current
26 procedural terminology (CPT) codes that are eligible for this
27 reimbursement rate increase are 99468, 99469, 99471, 99472, 99475,
28 99476, 99477, 99478, 99479, and 99480.

29 Sec. 1792. By April 30 of the current fiscal year, the



1 department shall evaluate pharmacy encounter data through the first
2 2 quarters of the fiscal year to determine, in consultation with
3 the Medicaid health plans, if rates must be recertified. By May 30
4 of the current fiscal year, the department shall report the
5 evaluation results to the senate and house appropriations
6 subcommittees on the department budget, the senate and house fiscal
7 agencies, the senate and house policy offices, the state budget
8 office, and the Medicaid health plans.

9 Sec. 1801. From the funds appropriated in part 1 for physician
10 services and health plan services, the department shall continue
11 the increase to Medicaid rates for primary care services provided
12 only by primary care providers. Providers performing a service and
13 whose primary practice is as a non-primary-care subspecialty are
14 not eligible for the increase. The department shall establish
15 policies that most effectively limit the increase to primary care
16 providers for primary care services only. As used in this section,
17 "primary care provider" means a physician, or a practitioner
18 working in collaboration with a physician, who is either licensed
19 under part 170 or part 175 of the public health code, 1978 PA 368,
20 MCL 333.17001 to 333.17097 and 333.17501 to 333.17556, and working
21 as a primary care provider in general practice or board-eligible or
22 certified with a specialty designation of family medicine, general
23 internal medicine, or pediatric medicine, or a provider who
24 provides the department with documentation of equivalency.

25 Sec. 1802. (1) From the funds appropriated in part 1 for
26 hospital services and therapy, \$7,995,200.00 in general
27 fund/general purpose revenue shall be provided as lump-sum payments
28 to noncritical access hospitals that qualified for rural hospital
29 access payments in fiscal year 2013-2014 and that provide



1 obstetrical care in the current fiscal year. Payment amounts shall
2 be based on the volume of obstetrical care cases and newborn care
3 cases for all such cases billed by each qualified hospital in the
4 most recent year for which data is available. Payments shall be
5 made by January 1 of the current fiscal year.

6 (2) From the funds appropriated in part 1 for hospital
7 services and therapy and Healthy Michigan plan, \$13,904,800.00 in
8 general fund/general purpose revenue and any associated federal
9 match shall be awarded as rural access payments to noncritical
10 access hospitals that meet criteria established by the department
11 for services to low-income rural residents. One of the
12 reimbursement components of the distribution formula shall be
13 assistance with labor and delivery services. The department shall
14 ensure that the rural access payments described in this subsection
15 are distributed in a manner that ensures both of the following:

16 (a) A hospital does not receive more than 10.0% of the total
17 rural access funding referenced in this subsection.

18 (b) The methodology for distribution under this subsection and
19 its applicable data that are used to determine the payment amounts
20 are provided to each hospital by August 1 of the current fiscal
21 year. The department shall publish the distribution of payments for
22 the current fiscal year and the immediately preceding fiscal year.

23 Sec. 1803. The department shall maintain rules to allow for
24 billing to and reimbursement by the Medicaid program directly for
25 transportation charges related to portable X-ray services rendered
26 to patients residing in a nursing facility or an assisted living
27 facility, or who are otherwise homebound. By October 1 of the
28 current fiscal year, the department shall set payment rates for
29 Medicaid transportation charges related to portable X-ray services.



1 Sec. 1804. (1) The department shall utilize the federal public
2 assistance reporting information system to identify Medicaid
3 recipients who are veterans and who may be eligible for federal
4 veterans' health care benefits or other benefits. The department
5 shall identify the specific outcomes and performance reporting
6 requirements described in this section. The department shall
7 acquire all of the following information by January 1 of the
8 current fiscal year and report to the senate and house
9 appropriations subcommittees on the department budget, the senate
10 and house fiscal agencies, and the senate and house policy offices
11 on the following:

12 (a) The number of veterans identified by the department
13 through eligibility determinations.

14 (b) The number of veterans referred to the department of
15 military and veterans affairs.

16 (c) The number of referrals made by the department that were
17 contacted by the department of military and veterans affairs.

18 (d) The number of referrals made by the department that were
19 eligible for veterans health care benefits or other benefits.

20 (e) The specific actions and efforts undertaken by the
21 department and the department of military and veterans affairs to
22 identify female veterans who are applying for public assistance
23 benefits, but who are eligible for veterans benefits.

24 (2) By October 1 of the current fiscal year, the department
25 shall change the public assistance application form from asking
26 whether the prospective applicant was a veteran to asking whether
27 the applicant had ever served in the military.

28 (3) This section does not prohibit the department from
29 entering into interagency agreements with any other public



1 department or agency in this state in order to obtain the
2 information detailed in subsection (1).

3 Sec. 1810. In advance of the annual rate setting development,
4 Medicaid health plans shall be given at least 60 days to dispute
5 and correct any discarded encounter data before rates are
6 certified. The department shall notify each contracting Medicaid
7 health plan of any encounter data that have not been accepted for
8 the purposes of rate setting.

9 Sec. 1812. By June 1 of the current fiscal year, and using the
10 most recent available cost reports, the department shall complete a
11 report of all direct and indirect costs associated with residency
12 training programs for each hospital that receives funds
13 appropriated in part 1 for graduate medical education or through
14 the MiDocs consortium. The report shall be submitted to the house
15 and senate appropriations subcommittees on the department budget,
16 the house and senate fiscal agencies, and the state budget office.

17 Sec. 1820. (1) In order to avoid duplication of efforts, the
18 department shall utilize applicable national accreditation review
19 criteria to determine compliance with corresponding state
20 requirements for Medicaid health plans that have been reviewed and
21 accredited by a national accrediting entity for health care
22 services.

23 (2) The department shall continue to comply with state and
24 federal law and shall not initiate an action that negatively
25 impacts beneficiary safety.

26 (3) As used in this section, "national accrediting entity"
27 means the National Committee for Quality Assurance, the URAC,
28 formerly known as the Utilization Review Accreditation Commission,
29 or other appropriate entity, as approved by the department.



1 Sec. 1837. The department shall continue, and expand where
2 appropriate, utilization of telemedicine and telepsychiatry as
3 strategies to increase access to services for Medicaid recipients.

4 Sec. 1846. From the funds appropriated in part 1 for graduate
5 medical education, the department shall distribute the funds with
6 an emphasis on the following health care workforce goals:

7 (a) The encouragement of the training of physicians in
8 specialties, including primary care, that are necessary to meet the
9 future needs of residents of this state.

10 (b) The training of physicians in settings that include
11 ambulatory sites and rural locations.

12 (c) The training of practitioners providing pediatric
13 psychiatry services.

14 Sec. 1850. The department may allow Medicaid health plans to
15 assist with maintaining eligibility through outreach activities to
16 ensure continuation of Medicaid eligibility and enrollment in
17 managed care. This may include mailings, telephone contact, or
18 face-to-face contact with beneficiaries enrolled in the individual
19 Medicaid health plan. Health plans may offer assistance in
20 completing paperwork for beneficiaries enrolled in their plan.

21 Sec. 1851. From the funds appropriated in part 1 for adult
22 home help services, the department shall allocate \$150,000.00 state
23 general fund/general purpose revenue plus any associated federal
24 match to develop and deploy a mobile electronic visit verification
25 solution to create administrative efficiencies, reduce error, and
26 minimize fraud. The development of the solution shall be predicated
27 on input from the results of the 2017 stakeholder survey.

28 Sec. 1854. The funds appropriated in part 1 for program of
29 all-inclusive care for the elderly (PACE) must support a current



1 fiscal year enrollment cap that is not less than 6,920.

2 Sec. 1855. From the funds appropriated in part 1 for program
3 of all-inclusive care for the elderly (PACE), to the extent that
4 funding is available in the PACE line item and unused program slots
5 are available, the department may do the following:

6 (a) Increase the number of slots for an already-established
7 local PACE program if the local PACE program has provided
8 appropriate documentation to the department indicating its ability
9 to expand capacity to provide services to additional PACE clients.

10 (b) Suspend the 10 member per month individual PACE program
11 enrollment increase cap in order to allow unused and unobligated
12 slots to be allocated to address unmet demand for PACE services.

13 Sec. 1856. (1) From the funds appropriated in part 1 for
14 hospice services, \$3,318,000.00 shall be expended to provide room
15 and board for Medicaid recipients who meet hospice eligibility
16 requirements and receive services at Medicaid enrolled hospice
17 residences in this state. The department shall distribute funds
18 through grants based on the total beds located in all eligible
19 residences that have been providing these services as of October 1,
20 2017. Any eligible grant applicant may inform the department of
21 their request to reduce the grant amount allocated for their
22 residence and the funds shall be distributed proportionally to
23 increase the total grant amount of the remaining grant-eligible
24 residences. Grant amounts shall be paid out monthly with 1/12 of
25 the total grant amount distributed each month to the grantees.

26 (2) By September 15 of the current fiscal year, each Medicaid-
27 enrolled hospice with a residence that receives funds under this
28 section shall provide a report to the department on the utilization
29 of the grant funding provided in subsection (1). The report shall



1 be provided in a format prescribed by the department and shall
2 include the following:

3 (a) The number of patients served.

4 (b) The number of days served.

5 (c) The daily room and board rates for the patients served.

6 (d) If there is not sufficient funding to cover the total room
7 and board need, the number of patients who did not receive care due
8 to insufficient grant funding.

9 (3) If there is funding remaining at the end of the current
10 fiscal year, the Medicaid-enrolled hospice with a residence shall
11 return funding to the state.

12 Sec. 1857. By July 1 of the current fiscal year, the
13 department shall explore the implementation of a managed care long-
14 term support service.

15 Sec. 1858. By April 1 of the current fiscal year, the
16 department shall report to the senate and house appropriations
17 subcommittees on the department budget and the senate and house
18 fiscal agencies on all of the following elements related to the
19 current Medicaid pharmacy carve-out of pharmaceutical products as
20 provided for in section 109h of the social welfare act, 1939 PA
21 280, MCL 400.109h:

22 (a) The number of prescriptions paid by the department during
23 the previous fiscal year.

24 (b) The total amount of expenditures for prescriptions paid by
25 the department during the previous fiscal year.

26 (c) The number of and total expenditures for prescriptions
27 paid for by the department for generic equivalents during the
28 previous fiscal year.

29 Sec. 1859. The department shall partner with the Michigan



1 Association of Health Plans (MAHP) and Medicaid health plans to
2 develop and implement strategies for the use of information
3 technology services for Medicaid research activities. The
4 department shall make available state medical assistance program
5 data, including Medicaid behavioral data, to MAHP and Medicaid
6 health plans or any vendor considered qualified by the department
7 for the purpose of research activities consistent with this state's
8 goals of improving health; increasing the quality, reliability,
9 availability, and continuity of care; and reducing the cost of care
10 for the eligible population of Medicaid recipients.

11 Sec. 1860. By March 1 of the current fiscal year, the
12 department shall provide a report to the senate and house
13 appropriations subcommittees, the senate and house fiscal agencies,
14 and the state budget office on uncollected co-pays and premiums in
15 the Healthy Michigan plan. The report shall include information on
16 the number of participants who have not paid their co-pays and
17 premiums, the total amount of uncollected co-pays and premiums, and
18 steps taken by the department and health plans to ensure greater
19 collection of co-pays and premiums.

20 Sec. 1862. From the funds appropriated in part 1, the
21 department shall maintain payment rates for Medicaid obstetrical
22 services at 95% of Medicare levels effective October 1, 2014.

23 Sec. 1867. (1) The department shall continue a workgroup that
24 includes psychiatrists, other relevant prescribers, and pharmacists
25 to identify best practices and to develop a protocol for
26 psychotropic medications. Any changes proposed by the workgroup
27 shall protect a Medicaid beneficiary's current psychotropic
28 pharmaceutical treatment regimen by not requiring a physician
29 currently prescribing any treatment to alter or adjust that



1 treatment.

2 (2) By March 1 of the current fiscal year, the department
3 shall provide the workgroup's recommendations to the senate and
4 house appropriations subcommittees on the department budget, the
5 senate and house fiscal agencies, and the state budget office.

6 Sec. 1869. The department may allocate local funding, and any
7 associated federal match, to a community-based residency training
8 program, accredited by the Accreditation Council for Graduate
9 Medical Education (ACGME) and operated by community-based
10 organizations such as FQHCs, which operates from the local funds
11 appropriated in this section, to administer a community-based
12 residency training program. The funds appropriated in this section
13 may be allocated and administered on a local level to communities
14 with high disparities related to COVID-19 and high infant mortality
15 rates for community and public health-based training programs for
16 providers in family medicine. The community-based residency
17 training program shall have a particular emphasis on addressing
18 local psychiatric issues, local health disparities, and local
19 maternal child health issues. The department may secure federal
20 matching funds on local funds allocated in this section to serve
21 Medicaid and uninsured individuals through this community-based
22 residency training program.

23 Sec. 1870. (1) From the funds appropriated in part 1 for
24 hospital services and therapy, the department shall appropriate
25 \$6,400,000.00 in general fund/general purpose revenue plus any
26 contributions from public entities, up to \$5,000,000.00, and any
27 associated federal match to the MiDocs consortium to create new
28 primary care residency slots in underserved communities. The new
29 primary care residency slots must be in 1 of the following



1 specialties: family medicine, general internal medicine, general
2 pediatrics, general OB-GYN, psychiatry, or general surgery.

3 (2) The department shall seek any necessary approvals from CMS
4 to allow the department to implement the program described in this
5 section.

6 (3) Assistance with repayment of medical education loans, loan
7 interest payments, or scholarships provided by MiDocs shall be
8 contingent upon a minimum 2-year commitment to practice in an
9 underserved community in this state post-residency and an agreement
10 to forego any sub-specialty training for at least 2 years post-
11 residency with the exception of a child and adolescent psychiatry
12 fellowship which must be integrated with a psychiatry residency
13 training program in a MiDocs affiliated institution.

14 (4) The MiDocs shall work with the department to integrate the
15 Michigan inpatient psychiatric admissions discussion (MIPAD)
16 recommendations and, when possible, prioritize training
17 opportunities in state psychiatric hospitals and community mental
18 health organizations.

19 (5) The department shall maintain the MiDocs initiative
20 advisory council to help support implementation of the program
21 described in this section, and provide oversight. The advisory
22 council shall be composed of the MiDocs consortium, the Michigan
23 Area Health Education Centers, the Michigan Primary Care
24 Association, the Michigan Center for Rural Health, the Michigan
25 Academy of Family Physicians, and any other appointees designated
26 by the department.

27 (6) By September 1 of the current fiscal year, MiDocs shall
28 report to the senate and house appropriations subcommittees on the
29 department budget, the senate and house fiscal agencies, the senate



1 and house policy offices, and the state budget office, on the
2 following:

- 3 (a) Audited financial statement of per-resident costs.
- 4 (b) Education and clinical quality data.
- 5 (c) Roster of trainees, including areas of specialty and
6 locations of training.
- 7 (d) Medicaid revenue by training site.

8 (7) Outcomes and performance measures for this program
9 include, but are not limited to, the following:

10 (a) Increasing this state's ability to recruit, train, and
11 retain primary care physicians and other select specialty
12 physicians in underserved communities.

13 (b) Maximizing training opportunities with community health
14 centers, rural critical access hospitals, solo or group private
15 practice physician practices, schools, and other community-based
16 clinics, in addition to required rotations at inpatient hospitals.

17 (c) Increasing the number of residency slots for family
18 medicine, general internal medicine, general pediatrics, general
19 OB-GYN, psychiatry, and general surgery.

20 (8) Unexpended and unencumbered funds up to a maximum
21 \$6,400,000.00 in general fund/general purpose revenue plus any
22 contributions from public entities, up to \$5,000,000.00, and any
23 associated federal match remaining in accounts appropriated in part
24 1 for hospital services and therapy are designated as work project
25 appropriations, and any unencumbered or unallotted funds shall not
26 lapse at the end of the fiscal year and shall be available for
27 expenditures for the MiDocs consortium to create new primary care
28 residency slots in underserved communities under this section until
29 the work project has been completed. All of the following are in



1 compliance with section 451a(1) of the management and budget act,
2 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the work project is to fund the cost of the
4 MiDocs consortium to create new primary care residency slots in
5 underserved communities.

6 (b) The work project will be accomplished by contracting with
7 the MiDocs consortium to oversee the creation of new primary care
8 residency slots.

9 (c) The total estimated completion cost of the work project is
10 \$20,200,000.00.

11 (d) The tentative completion date is September 30, 2026.

12 Sec. 1871. The funds appropriated in part 1 for the Healthy
13 Michigan plan healthy behaviors incentives program shall only
14 provide reductions in cost-sharing responsibilities and shall not
15 include other financial rewards such as gift cards.

16 Sec. 1872. From the funds appropriated in part 1 for personal
17 care services, the department shall maintain the monthly Medicaid
18 personal care supplement paid to adult foster care facilities and
19 homes for the aged that provide personal care services to Medicaid
20 recipients in place during the previous fiscal year.

21 Sec. 1873. From the funds appropriated in part 1 for long-term
22 care services, the department may allocate up to \$3,700,000.00 for
23 the purpose of outreach and education to nursing home residents and
24 the coordination of housing in order to move out of the facility.
25 In addition, any funds appropriated shall be used for other quality
26 improvement activities of the program. The department shall
27 consider working with all relevant stakeholders to develop a plan
28 for the ongoing sustainability of the nursing facility transition
29 initiative.



1 Sec. 1874. The department shall ensure, in counties where
2 program of all-inclusive care for the elderly or PACE services are
3 available, that the program of all-inclusive care for the elderly
4 (PACE) is included as an option in all options counseling and
5 enrollment brokering for aging services and managed care programs,
6 including, but not limited to, Area Agencies on Aging, centers for
7 independent living, and the MiChoice home and community-based
8 waiver. Such options counseling must include approved marketing and
9 discussion materials.

10 Sec. 1875. (1) The department and its contractual agents may
11 not subject Medicaid prescriptions to prior authorization
12 procedures during the current fiscal year if that drug is carved
13 out and is not subject to prior authorization procedures as of
14 January 22, 2021, and is generally recognized in a standard medical
15 reference or the American Psychiatric Association's Diagnostic and
16 Statistical Manual for the Treatment of a Psychiatric Disorder.

17 (2) The department and its contractual agents may not subject
18 Medicaid prescriptions to prior authorization procedures during the
19 current fiscal year if that drug is carved out or is not subject to
20 prior authorization procedures as of January 22, 2021 and is a
21 prescription drug that is generally recognized in a standard
22 medical reference for the treatment of human immunodeficiency virus
23 or acquired immunodeficiency syndrome, epilepsy or seizure
24 disorder, or organ replacement therapy. The department shall
25 explore including medications for the treatment of Duchenne
26 Muscular Dystrophy on the list of Medicaid prescriptions not
27 subject to prior authorization.

28 (3) As used in this section, "prior authorization" means a
29 process implemented by the department or its contractual agents



1 that conditions, delays, or denies delivery of particular pharmacy
2 services to Medicaid beneficiaries upon application of
3 predetermined criteria by the department or its contractual agents
4 to those pharmacy services. The process of prior authorization
5 often requires that a prescriber do 1 or both of the following:

6 (a) Obtain preapproval from the department or its contractual
7 agents before prescribing a given drug.

8 (b) Verify to the department or its contractual agents that
9 the use of a drug prescribed for an individual meets predetermined
10 criteria from the department or its contractual agents for a
11 prescription drug that is otherwise available under the Medicaid
12 program in this state.

13 Sec. 1879. (1) The department shall maintain a single,
14 standard preferred drug list to be used by all contracted Medicaid
15 managed health care programs. Changes to the preferred drug list
16 shall be made in consultation with all contracted managed health
17 care programs and the Michigan pharmacy and therapeutics committee
18 to ensure sufficient access to medically necessary drugs for each
19 disease state. The department has final authority over the list and
20 shall design the list to ensure access to clinically effective and
21 appropriate drug therapies and maximize federal rebates and
22 supplemental rebates.

23 (2) By July 15 of the current fiscal year, the department
24 shall submit a report to the senate and house appropriations
25 subcommittees on the department budget, the senate and house fiscal
26 agencies, the senate and house policy offices, and the state budget
27 office that compares the managed care pharmacy expenditures,
28 utilization, and rebates before implementing a single, standard
29 preferred drug list to managed care pharmacy expenditures,



1 utilization, and rebates after implementing a single, standard
2 preferred drug list. The report shall include data on collected
3 rebates, pharmacy utilization, and expenditures by quarter for at
4 least 8 quarters before implementing a single, standard preferred
5 drug list, and the experienced rebates, pharmacy utilization, and
6 expenditures for at least 6 quarters, and the projected rebates,
7 pharmacy utilization, and expenditures for quarters 7 through 12
8 after implementing a single, standard preferred drug list. The data
9 shall be aggregated by the department so as not to disclose the
10 proprietary or confidential drug-specific information, or the
11 proprietary or confidential information that directly or indirectly
12 identifies financial information linked to a single manufacturer.

13 Sec. 1881. The managed care capitation rates for the fiscal
14 year ending September 30, 2022 shall not include a 2-way risk
15 corridor.

16 Sec. 1888. The department shall establish contract performance
17 standards associated with the capitation withhold provisions for
18 Medicaid health plans at least 3 months before the implementation
19 of those standards. The determination of whether performance
20 standards have been met shall be based primarily on recognized
21 concepts such as 1-year continuous enrollment and the healthcare
22 effectiveness data and information set, HEDIS, audited data.

23 Sec. 1894. By March 1 of the current fiscal year, the
24 department shall report to the senate and house appropriations
25 subcommittees on the department budget, the senate and house fiscal
26 agencies, the senate and house policy offices, and the state budget
27 office on the Healthy Kids Dental program. The report shall
28 include, but is not limited to, the following:

29 (a) The number of children enrolled in the Healthy Kids Dental



1 program who visited the dentist during the previous fiscal year
2 broken down by dental benefit manager.

3 (b) The number of dentists who accept payment from the Healthy
4 Kids Dental program broken down by dental benefit manager.

5 (c) The annual change in dental utilization of children
6 enrolled in the Healthy Kids Dental program broken down by dental
7 benefit manager.

8 (d) Service expenditures for the Healthy Kids Dental program
9 broken down by dental benefit manager.

10 (e) Administrative expenditures for the Healthy Kids Dental
11 program broken down by dental benefit manager.

12

13 **INFORMATION TECHNOLOGY**

14 Sec. 1901. (1) The department shall provide a report on a
15 quarterly basis to the senate and house appropriations
16 subcommittees on the department budget, the senate and house fiscal
17 agencies, the senate and house policy offices, and the state budget
18 office on all of the following information:

19 (a) The process used to define requests for proposals for each
20 expansion of information technology projects, including timelines,
21 project milestones, and intended outcomes.

22 (b) If the department decides not to contract the services out
23 to design and implement each element of the information technology
24 expansion, the department's own project plan that includes, at a
25 minimum, the requirements in subdivision (a).

26 (c) A recommended project management plan with milestones and
27 time frames.

28 (d) The proposed benefits from implementing the information
29 technology expansion, including customer service improvement, form



1 reductions, potential time savings, caseload reduction, and return
2 on investment.

3 (e) Details on the implementation of the integrated service
4 delivery project, and the progress toward meeting the outcomes and
5 performance measures listed in section 1904(2) of this part.

6 (f) A list of projects approved in the previous quarter and
7 the purpose for approving each project including any federal,
8 state, court, or legislative requirement for each project.

9 (2) Once an award for an expansion of information technology
10 is made, the department shall report to the senate and house
11 appropriations subcommittees on the department budget, the senate
12 and house fiscal agencies, the senate and house policy offices, and
13 the state budget office a projected cost of the expansion broken
14 down by use and type of expense.

15 Sec. 1902. From the funds appropriated in part 1 for the
16 Michigan Medicaid information system (MMIS) line item, private
17 revenue may be received from and allocated for other states
18 interested in participating as part of the broader MMIS initiative.
19 By March 1 of the current fiscal year, the department shall provide
20 a report on the use of MMIS by other states for the previous fiscal
21 year, including a list of states, type of use, and revenue and
22 expenditures related to the agreements with the other states to use
23 the MMIS. The report shall be provided to the house and senate
24 appropriations subcommittees on the department budget, the house
25 and senate fiscal agencies, and the state budget office.

26 Sec. 1903. (1) The department shall report to the senate and
27 house appropriations subcommittees on the department budget, the
28 senate and house fiscal agencies, the senate and house policy
29 offices, and the state budget office by November 1 of the current



1 fiscal year the status of an implementation plan regarding the
2 appropriation in part 1 to modernize the MiSACWIS. The report shall
3 include, but not be limited to, an update on the status of the
4 settlement and efforts to bring the system in compliance with the
5 settlement and other federal guidelines set forth by the United
6 States Department of Health and Human Services Administration for
7 Children and Families.

8 (2) The department shall report quarterly to the senate and
9 house appropriations subcommittees on the department budget, the
10 senate and house fiscal agencies, the senate and house policy
11 offices, and the state budget office a status report on the
12 planning, implementation, and operation, regardless of the current
13 operational status, regarding the appropriation in part 1 to
14 implement the MiSACWIS. The report shall provide details on the
15 planning, implementation, and operation of the MiSACWIS, including,
16 but not limited to, all of the following:

17 (a) Areas where implementation went as planned, and in each
18 area including whether the implementation results in either
19 enhanced user interface or portal access, conversion to new
20 modules, or substantial operation improvement to the MiSACWIS.

21 (b) The number of known issues.

22 (c) The average number of help tickets submitted per day.

23 (d) Any additional overtime or other staffing costs to address
24 known issues and volume of help tickets.

25 (e) Any contract revisions to address known issues and volume
26 of help tickets.

27 (f) Other strategies undertaken to improve implementation, and
28 for each strategy area including whether the implementation results
29 in either enhanced user interface or portal access, conversion to



1 new modules, or substantial operation improvement to the MiSACWIS.

2 (g) Progress developing cross-system trusted data exchange
3 with the MiSACWIS.

4 (h) Progress in moving away from a statewide automated child
5 welfare information system (SACWIS) to a comprehensive child
6 welfare information system (CCWIS).

7 (i) Progress developing and implementing a program to monitor
8 data quality.

9 (j) Progress developing and implementing custom integrated
10 systems for private agencies.

11 (k) A list of all change orders, planned or in progress.

12 (l) The status of all change orders, planned or in progress.

13 (m) The estimated costs for all planned change orders.

14 (n) The estimated and actual costs for all change orders in
15 progress.

16 (3) By July 1 of the current fiscal year, the department shall
17 submit to the house and senate appropriations subcommittees on the
18 department budget, the house and senate fiscal agencies, and the
19 house and senate policy offices a report on the department's
20 efforts and recommendations to develop and implement a simpler and
21 more streamlined process for the annual renewal of the licenses for
22 family foster care homes, and the development of a simpler and more
23 efficient version of the application form for renewal of the
24 licenses for family foster care homes.

25 Sec. 1904. (1) From the funds appropriated in part 1 for the
26 technology supporting integrated service delivery line item, the
27 department shall maintain information technology tools and enhance
28 existing systems to improve the eligibility and enrollment process
29 for citizens accessing department administered programs. This



1 information technology system shall consolidate beneficiary
 2 information, support department caseworker efforts in building a
 3 success plan for beneficiaries, and better support department staff
 4 in supporting enrollees in assistance programs.

5 (2) Outcomes and performance measures for the initiative under
 6 subsection (1) include, but are not limited to, the following:

7 (a) Successful consolidation of data warehouses maintained by
 8 the department.

9 (b) The amount of time a department caseworker devotes to data
 10 entry when initiating an enrollee application.

11 (c) A reduction in wait times for persons enrolled in
 12 assistance programs to speak with department staff and get
 13 necessary changes made.

14 (d) A reduction in department caseworker workload.

15 Sec. 1905. (1) The department shall report on a quarterly
 16 basis to the chairs of the senate and house standing committees on
 17 appropriations, the senate and house appropriations subcommittees
 18 on the department budget, the senate and house appropriations
 19 subcommittees on the general government budget, the senate and
 20 house fiscal agencies, the senate and house policy offices, and the
 21 state budget office on all of the following:

22 (a) Fiscal year-to-date information technology spending for
 23 the current fiscal year by service and project and by line-item
 24 appropriation.

25 (b) Planned information technology spending for the remainder
 26 of the current fiscal year by service and project and by line-item
 27 appropriation.

28 (c) Total fiscal year-to-date information technology spending
 29 and planned spending for the current fiscal year by service and



1 project and by line-item appropriation.

2 (d) A list of all information technology projects estimated to
3 cost more than \$250,000.00 that exceed their allotted budget and
4 all information technology projects that have exceeded their
5 allotted budget by 25% or more.

6 (2) As used in subsection (1), "project" includes, but is not
7 limited to, all of the following major projects:

8 (a) Community health automated Medicaid processing system
9 (CHAMPS).

10 (b) Bridges and MiBridges eligibility determination.

11 (c) MiSACWIS.

12 (d) Integrated service delivery.

13 (3) The department shall develop a strategic plan for
14 information technology services and projects for the department.
15 The strategic plan shall identify any scheduled changes in the
16 federal and state shares of costs related to information technology
17 services and projects over the 5-year period. As part of the
18 strategic plan, the department shall include total information
19 technology expenditures from the previous fiscal year by fund
20 source and total information technology appropriations as a
21 percentage of total department appropriations by fund source, by
22 completed project, for all information technology expenditures in
23 the previous fiscal year. All projects beginning after October 1,
24 2021 will follow department of management and budget benefits
25 realization methodology, for reporting when completed in a future
26 fiscal year's report. The strategic plan shall also develop
27 benchmarks for comparison that include, for the previous 5 fiscal
28 years, the department's information technology spending compared to
29 the spending in the areas of public health, Medicaid, child



1 protective services, child welfare, family and social services,
2 human services, and child support enforcement for similar
3 departments in 3 other states located in the Midwest.

4 Sec. 1907. By October 1 and March 1 of the current fiscal
5 year, the department shall report to the house and senate
6 appropriations subcommittees on the department budget, the house
7 and senate fiscal agencies, the house and senate policy offices,
8 and the state budget office on all current, contracted information
9 technology-related projects, total contractual costs, spending in
10 previous fiscal years, planned spending for the current fiscal
11 year, and fiscal year-to-date spending, by project.

12 Sec. 1909. (1) From the funds appropriated in part 1 for child
13 support automation, the department shall only encumber or expend
14 funds for the operation, maintenance, and improvements of the
15 Michigan child support enforcement system (MiCSES).

16 (2) From the funds appropriated in part 1 for bridges
17 information system, the department shall only encumber or expend
18 funds for the operation, maintenance, and improvements of Bridges
19 and MIBridges.

20 (3) From the funds appropriated in part 1 for technology
21 supporting integrated service delivery, the department shall only
22 encumber or expend funds for the operation, maintenance, and
23 improvements of integrated service delivery.

24 (4) From the funds appropriated in part 1 for Michigan
25 Medicaid information system, the department shall only encumber or
26 expend funds for the operation, maintenance, and improvements of
27 the community health automated Medicaid processing system (CHAMPS).

28 (5) From the funds appropriated in part 1 for Michigan
29 statewide automated child welfare information system, the



1 department shall only encumber or expend funds for the operation,
2 maintenance, and improvements of MiSACWIS.

3 (6) From the funds appropriated in part 1 for comprehensive
4 child welfare information system, the department shall only
5 encumber or expend funds for the operation, maintenance, and
6 improvements to the comprehensive child welfare information system.

7 (7) From the funds appropriated in part 1 for comprehensive
8 child welfare information system, the department shall allocate
9 \$3,762,200.00 to develop a new information system to replace
10 MiSACWIS consistent with the plan provided by the department to the
11 United States District Court for Eastern District of Michigan as a
12 part of the settlement. The development of the comprehensive child
13 welfare information system shall adhere to department of
14 technology, management, and budget and IT Investment Fund (ITIF)
15 policies and practices, including use of the state unified
16 information technology environment methodology and agile
17 development. The project team shall also participate in and comply
18 with the enterprise portfolio management office process and product
19 quality assurance. To ensure full transparency, the project shall
20 be included in the ITIF portfolio for executive, legislative, and
21 external reporting purposes. As a component of the ITIF portfolio,
22 the project is subject to governance and oversight by the IT
23 investment management board.

24 Sec. 1910. (1) From the funds appropriated in part 1,
25 \$286,859,200.00 is appropriated for information technology services
26 and projects including:

27 (a) \$63,867,200.00 for bridges information system.

28 (b) \$21,543,500.00 for Michigan statewide automated child
29 welfare information system.



1 (c) \$137,882,200.00 for Michigan Medicaid information system.

2 (d) \$43,819,500.00 for child support automation.

3 (e) \$15,984,600.00 for technology supporting integrated
4 service delivery.

5 (f) \$3,762,200.00 for comprehensive child welfare information
6 system.

7 (2) For all expenditures of funds appropriated in subsection
8 (1), the department shall report to the senate and house
9 appropriations subcommittees on the department budget, the senate
10 and house fiscal agencies, and the senate and house policy offices
11 by April 1 of the current fiscal year total information technology
12 expenditures from the previous fiscal year and all information
13 technology expenditures made under an agile software development
14 plan from the previous fiscal year with details on the agile
15 software implementation.

16 (3) From the funds appropriated as described in subsection
17 (1)(f) for comprehensive child welfare information system, this
18 state shall be the owner of any software purchased or developed
19 from the expenditures made under this subsection or it shall be
20 committed to the public domain.

21 (4) From the funds appropriated as described in subsection
22 (1)(f) for comprehensive child welfare information system,
23 \$1,000,000.00 of these funds shall be used by the department to
24 choose a product owner that will implement a user-centered design
25 that includes user stories into the development of a comprehensive
26 child welfare information system. The department shall report by
27 March 1 of the current fiscal year to the senate and house
28 appropriations subcommittees on the department budget, the senate
29 and house fiscal agencies, and the senate and house policy offices



1 on the selection of a product owner for the comprehensive child
2 welfare information system.

3 (5) From the funds appropriated as described in subsection
4 (1)(f) for comprehensive child welfare information system,
5 \$1,000,000.00 of these funds shall be used by the department to
6 provide updates as requested by the chairs of the house and senate
7 appropriations committees or the chairs of the house and senate
8 appropriations subcommittees on the department budget. Information
9 updates provided by the department, upon request, shall also be
10 accessible to the house and senate fiscal agencies, the house and
11 senate policy offices, and the state budget office on the status of
12 the work completed to date. The updates shall include
13 demonstrations of the completed work during the sprint period.
14 During these demonstrations, the department shall provide a quality
15 assessment surveillance plan as shown in appendix B of "De-risking
16 custom technology projects" from the United States General Services
17 Administration. At each demonstration, the department shall
18 validate which user stories have been included into the software
19 development and the remaining user stories that will be included
20 into the product.

21 (6) As used in this section:

22 (a) "Agile software development" means the use of development
23 methodologies using iterative development with work completed by
24 cross-functional teams of software development.

25 (b) "Product owner" means a department employee who
26 iteratively prioritizes and defines the work for the product team,
27 works with users, stakeholders, technologists, and the software
28 vendor to envision the direction for the product, and ensures that
29 value is being delivered to end users as quickly as possible.



1 (c) "User-centered design" means software development that
 2 places the highest priority on the needs of the specific people who
 3 are expected to use the software.

4 (d) "User stories" means a task that the agile software
 5 development team will focus on over a given 2-week development
 6 period and includes clearly labeled progress toward meeting the
 7 needs of the end users.

8

9 **ONE-TIME APPROPRIATIONS**

10 Sec. 1950. From the funds appropriated in part 1 for
 11 community-based coverage entity, the department shall allocate
 12 \$1,000,000.00 to a health care coverage program located in a county
 13 with a population between 172,000 and 173,000 according to the 2010
 14 federal decennial census for low income workers in a "three-share
 15 model" where costs are shared between local business, local
 16 workers, and the public. The funds appropriated in this section
 17 must, at a minimum, be used to support the public share of the
 18 health coverage program.

19 Sec. 1951. From the funds appropriated in part 1 for lead
 20 poisoning prevention fund, the department shall allocate
 21 \$10,000,000.00 to the lead poisoning prevention fund established
 22 according to section 1913 of article 6 of 2020 PA 166 for loans to
 23 landlords and homeowners to remediate lead hazards from their
 24 property.

25 Sec. 1952. From the funds appropriated in part 1 for Special
 26 Olympics capital improvement project, the department shall allocate
 27 \$1,000,000.00 to a nonprofit organization organized under the laws
 28 of this state that is exempt from federal income tax under section
 29 501(c) (3) of the internal revenue code of 1986, 26 USC 501, and



1 with a stated mission to provide year-round sports training and
2 athletic competition for children and adults with intellectual
3 disabilities. The funding shall be used to perform capital
4 improvements on a facility located in a county with a population
5 between 500,000 and 825,000 according to the 2010 federal decennial
6 census and ensure the facility complies with the Americans with
7 disabilities act of 1990, Public Law 101-336.

8 Sec. 1953. From the funds appropriated in part 1 for hospital
9 infrastructure improvements, the department shall appropriate
10 \$2,826,000.00 to a hospital located in a village with a population
11 between 250 and 1,000 within a county with a population between
12 61,300 and 63,900, according to the 2010 federal decennial census,
13 for critical infrastructure improvements.

14 Sec. 1954. From the funds appropriated in part 1 for first
15 responder and public safety staff mental health, the department
16 shall allocate \$2,500,000.00 towards a program to support
17 firefighters, police officers, emergency medical services
18 personnel, dispatchers, and correctional officers suffering from
19 post-traumatic stress syndrome and other mental health conditions.
20 The program will primarily provide grants to behavioral health
21 providers and may also include funding to the Michigan crisis and
22 action line established under section 165 of the mental health
23 code, 1974 PA 258, MCL 330.1165, to improve information and
24 referrals for these services. The program must coordinate and
25 integrate with the Michigan crisis and access line established
26 under section 165 of the mental health code, 1974 PA 258, MCL
27 330.1165.

28 Sec. 1955. (1) From the funds appropriated in part 1 for
29 hospital behavioral health pilot program, the department shall



1 appropriate \$4,500,000.00 to McLaren Greater Lansing for a pilot
2 program located in a county with a population between 280,000 and
3 281,000 according to the 2010 federal decennial census for the
4 purpose of operating a pilot program to ensure that the behavioral
5 and physical health needs of residents of this state are addressed.
6 This pilot program shall seek to provide additional behavioral
7 health services in a more efficient manner due to a partnership
8 with state-based institutions on staffing assistance and shared
9 services with a Michigan-based health system. The pilot program
10 shall do all of the following:

- 11 (a) Connect participants with available benefits.
- 12 (b) Help participants maintain eligibility.
- 13 (c) Link participants with necessary health care services.
- 14 (d) Maintain participants' medication routines.
- 15 (e) Address participants' barriers to care.

16 (2) For the duration of the pilot program, the department
17 shall allow for the direct referral of patients to the pilot
18 program. It is the intent of the legislature that this pilot
19 program shall be designed to last 3 years and that the pilot
20 program not exceed a maximum bed capacity of 45 beds.

21 (3) By September 30 of the current fiscal year, the managing
22 entity of the pilot program shall submit a report to the
23 department, the senate and house appropriations subcommittees on
24 the department budget, the senate and house fiscal agencies, the
25 senate and house policy offices, and the state budget office. The
26 report shall include, at a minimum, all of the following:

- 27 (a) The number of patients served by the pilot program.
- 28 (b) A breakdown of state expenditures for the pilot program.
- 29 (c) A breakdown of cost savings compared to a facility solely



1 operated by the state.

2 (d) The average length of a patient stay.

3 (e) The number of readmissions of a patient in a 365-day
4 period.

5 (f) The number of staffing hours worked by university
6 students.

7 (g) The number of admitted patients.

8 (h) The distance traveled to reach the facility.

9 (i) The number of patients who had previously been admitted to
10 a mental health facility.

11 (j) The number of patients who were admitted to a mental
12 health facility for the first time.

13 Sec. 1956. From the funds appropriated in part 1 for healthy
14 communities grant, \$300,000.00 shall be allocated for a 1-time
15 grant to Leaders Advancing and Helping Communities for community
16 healthy living, obesity prevention, and substance abuse prevention
17 programs.

18 Sec. 1957. From the funds appropriated in part 1 for kids'
19 food basket, the department shall allocate \$525,000.00 to fund a
20 project with a nonprofit, community-based organization organized
21 under the laws of this state that is exempt from federal income tax
22 under section 501(c)(3) of the internal revenue code of 1986, 26
23 USC 501, and is located in a city with a population between 185,000
24 and 195,000 according to the 2010 federal decennial census which
25 city is located in a county with a population between 600,000 and
26 605,000 according to the 2010 federal decennial census. The
27 nonprofit organization recipient shall have an existing network of
28 food delivery to low-income children to at least 3 counties in this
29 state. The nonprofit organization shall use the funds for increased



1 operational costs due to the coronavirus pandemic and for expansion
2 of services to additional schools and communities. The funding may
3 be used to cover employee costs, food and supplies, equipment, and
4 other operational costs identified by the organization to support
5 their mission and goals.

6 Sec. 1958. From the funds appropriated in part 1 for narcotics
7 awareness program, the department shall allocate \$4,000,000.00 to a
8 nonprofit organization organized under the laws of this state that
9 is exempt from federal income tax under section 501(c)(3) of the
10 internal revenue code of 1986, 26 USC 501, and with headquarters in
11 a township with a population between 96,500 and 97,000 within a
12 county with a population between 700,000 and 1,000,000, according
13 to the 2010 federal decennial census. To be eligible to receive
14 funding, the nonprofit organization must have a stated mission to
15 offer community-based, compassionate, best-practice/evidence-based
16 services to those suffering from addiction, as well as their loved
17 ones, and to erase the stigma of addiction and instill compassion
18 and hope.

19 Sec. 1959. From the funds appropriated in part 1 for substance
20 abuse community and school outreach, the department shall allocate
21 \$250,000.00 to a coalition located in a county with a population of
22 at least 1,500,000 with an aim to lead and support communities to
23 dispel the myths and stigmas about drug addiction through public
24 education, sharing stories of recovery, partnering with local and
25 state leaders, creating positive social changes, and providing
26 recovery support services for those in need.

27 Sec. 1960. (1) From the funds appropriated in part 1 for
28 unified clinics resiliency center for families and children, the
29 department shall allocate \$750,000.00 to a 4-year state university



1 located in a county with a population between 250,000 and 251,000
2 according to the 2010 federal decennial census to be used to
3 develop and operate a resiliency center for families and children
4 to address the multifaceted needs of those experiencing trauma,
5 toxic stress, chronic disability, neurodevelopmental disorders, or
6 addictions.

7 (2) Outcomes and performance measures for the resiliency
8 center funded under this section shall include, but not be limited
9 to, the following:

10 (a) The number of children and families who received services
11 from the center.

12 (b) The types of screening offered by the center and the
13 number of clients that received each screening type.

14 (c) The number of trauma assessments completed through the
15 center's programs and the average cost of a trauma assessment for
16 each type of client, including children, adults, and families.

17 (d) The types of services offered by the center and the number
18 of clients that received each service type.

19 (e) The number of referrals for services made to children and
20 families.

21 (f) A breakdown of the expenditures made for the development
22 of the resiliency center for families and children by major
23 category.

24 (3) By August 1 of the current fiscal year, the resiliency
25 center for families and children shall report to the house and
26 senate appropriations subcommittees on the department budget, the
27 house and senate fiscal agencies, the house and senate policy
28 offices, and the state budget office on the status of the
29 development of the resiliency center funded under this section and



1 on the information required in subsection (2).

2 (4) The unexpended portion of funds appropriated in part 1 for
3 unified clinics resiliency center for families and children is
4 designated as a work project appropriation. Any unencumbered or
5 unallotted funds shall not lapse at the end of the fiscal year and
6 shall be available for expenditure for the project under this
7 section until the project has been completed. The following is in
8 compliance with section 451a(1) of the management and budget act,
9 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the work project is to provide funding for
11 the operation and maintenance of a unified clinics resiliency
12 center for families and children as provided by this section.

13 (b) The project will be accomplished through funding to a 4-
14 year state university for the operation and maintenance of the
15 center.

16 (c) The total estimated cost of the work project is
17 \$750,000.00 of general fund/general purpose revenue.

18 (d) The estimated completion date is September 30, 2024.

19 (5) It is the intent of the legislature that this is the
20 second year out of 3 years that funding is to be provided by the
21 legislature for the unified clinics resiliency center for families
22 and children described in this section, and that in the following
23 year, \$750,000.00 be provided by the legislature.

24 Sec. 1961. (1) From the funds appropriated in part 1 for jail
25 diversion fund, the department shall allocate \$5,000,000.00 to
26 create the jail diversion fund. The jail diversion fund shall be
27 administered by the mental health diversion council, in accordance
28 with recommendations of the Michigan joint task force on jail and
29 pretrial incarceration.



1 (2) The mental health diversion council shall distribute
2 grants to local entities for the purpose of establishing or
3 expanding jail diversion programs in partnership with local law
4 enforcement and private or public behavioral health service
5 providers. Grants must be distributed as follows:

6 (a) Half shall be distributed to community-based mobile crisis
7 intervention services in partnership between law enforcement and
8 mental health practitioners. The mental health diversion council
9 must give priority to grant applications that demonstrate a
10 commitment to a comprehensive co-response model that includes at
11 least all of the following:

12 (i) Full integration with existing 911 dispatch centers.

13 (ii) Inclusion of both co-responder clinicians and co-responder
14 peers.

15 (iii) Access to residential treatment facilities.

16 (iv) Inclusion of telehealth response and follow-up services.

17 (v) Mental health professionals employed independently from
18 law enforcement.

19 (vi) Other best practices as identified by the council.

20 (b) Half shall be distributed to any type of pre-arrest or
21 post-arrest diversion program in which individuals with behavioral
22 health needs are identified and diverted out of the criminal
23 justice system. The mental health diversion council must give
24 priority to local entities located in counties without an urbanized
25 area of at least 50,000 people, according to the 2010 federal
26 decennial census.

27 (3) Grant applications may be made by any applicable local
28 entity and must be distributed to local entities using a
29 prospective payment methodology.



1 (4) The department shall seek federal authority as outlined
2 under section 9813 of the American Rescue Plan Act of 2021, Public
3 Law 117-2, to utilize enhanced federal Medicaid matching funds for
4 the operation of the programs described in this section. It is the
5 intent of the legislature that local entities receiving grants
6 under this section partner with philanthropic organizations to
7 supplement state funding.

8 (5) Local entities receiving grants under this section must
9 submit a report containing metrics pertinent to the progress of
10 their diversion program to the mental health diversion council
11 annually. The council must compile and submit an annual report to
12 the senate and house appropriations subcommittees on the department
13 budget, the senate and house fiscal agencies, the senate and house
14 policy offices, and the state budget office and make the report
15 publicly available within 30 days after receiving the report. Local
16 entities may utilize a portion of grant funding received under this
17 section to contract with independent organizations for the purpose
18 of fulfilling this requirement. The mental health diversion council
19 shall determine the specific metrics required and notify the local
20 entities at the time of the first grant disbursement. Metrics for
21 grants may include, but are not limited to, all of the following:

22 (a) The number of calls to which co-responders are dispatched
23 alone and the number of calls to which co-responders are dispatched
24 alongside law enforcement.

25 (b) The number of calls transferred to telehealth co-
26 responders with physical response follow-up and the number of calls
27 transferred to telehealth co-responders without physical response
28 follow-up.

29 (c) The law enforcement call clear time when co-responders are



1 dispatched, and the law enforcement call clear time when co-
2 responders are not dispatched.

3 (d) The co-responder, co-responder clinician, and co-responder
4 peer call time per call.

5 (e) The number of co-responder-attended calls resulting in the
6 following:

7 (i) Jail admission.

8 (ii) On-location de-escalation.

9 (iii) Crisis center or crisis stabilization unit residential
10 admission.

11 (iv) Behavioral health facility inpatient admission.

12 (v) Referral for behavioral or mental health services without
13 residential or inpatient admission.

14 (vi) Referral to community or social services such as homeless
15 shelters, women's shelters, food pantries, or other similar
16 services.

17 (f) The number of individuals served by co-responder-attended
18 calls broken down by age, gender, and race and ethnicity.

19 (g) The reduction in frequency of law enforcement interaction
20 with known frequently served individuals.

21 (h) The number of follow-up visits, including method and
22 location.

23 (i) The overall program costs broken down by administration,
24 training, co-responder clinician, co-responder, and per-call costs.

25 (6) The unexpended funds appropriated in part 1 for jail
26 diversion fund are designated as a work project appropriation, and
27 any unencumbered or unallotted funds do not lapse at the end of the
28 fiscal year and are available for expenditures for projects under
29 this section until the fund is depleted. The following is in



1 compliance with section 451a(1) of the management and budget act,
2 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to distribute grant funds to
4 local entities establishing or expanding jail diversion programs.

5 (b) The projects will be accomplished through grants to local
6 entities establishing or expanding jail diversion programs in
7 partnership with local law enforcement and private or public
8 behavioral health service providers.

9 (c) The total estimated cost of the work project is
10 \$5,000,000.00.

11 (d) The tentative completion date is September 30, 2025.

12 Sec. 1962. From the funds appropriated in part 1 for statewide
13 health information exchange projects, the department shall allocate
14 \$1,750,000.00 to a public and private nonprofit collaboration that
15 is designated as this state's statewide health information exchange
16 by cooperative agreement to implement health information technology
17 strategies for health information exchange development, data
18 management, and population health at a statewide level.

19 Sec. 1963. From the funds appropriated in part 1 for senior
20 citizen center program grants, the department shall allocate
21 \$150,000.00 for a grant program administered by the aging and adult
22 services agency to support health-related senior programs at
23 multipurpose senior citizen centers. Program goals shall include
24 mental and physical health maintenance and improvement for senior
25 participants. Grant awards shall not exceed \$5,000.00 for a
26 program. Grantees are encouraged to match the funding with
27 participant fees or other nonstate source of funds. A private
28 housing facility with senior activity programs is not eligible for
29 the grant program.



1 Sec. 1964. From the funds appropriated in part 1 for nonprofit
2 mental health clinics, the department shall allocate \$200,000.00 as
3 grants to nonprofit mental health clinics that provide counseling
4 services, accept clients regardless of their ability to pay for
5 services through sliding scale copayments and volunteer services,
6 and that use fundraising to support their clinic. The maximum grant
7 per clinic is \$100,000.00 and as a condition of receiving these
8 grants, the clinic must have at least a like amount of funds
9 collected through fundraising as the state grant award. By December
10 15 of the current fiscal year, the department shall submit a report
11 on the number of grant applications and the status of the grant
12 awards to the house and senate appropriations subcommittees on the
13 department budget, the house and senate fiscal agencies, the house
14 and senate policy offices, and the state budget office.

15 Sec. 1965. From the funds appropriated in part 1 for
16 behavioral health patient health information tool, the department
17 shall allocate \$600,000.00 to create an online and interactive
18 version of the protected health information consent tool and make
19 any revisions to the tool to reflect any recent legislative
20 changes. The contracting entity that receives the funds
21 appropriated in this section must also develop accompanying
22 trainings and resources for users. Additionally, the contracting
23 entity that receives the funds appropriated in this section must
24 work closely with the department and its vendors to effectuate the
25 substance use disorder health information technology plan as cited
26 in the special terms and conditions of the relevant federal
27 demonstration waiver approved under section 1115 of the social
28 security act, 42 USC 1315. This includes, but is not limited to,
29 working with the Michigan Health Information Network and the



1 department to develop the technical specifications for integrating
2 the protected health information consent tool with other relevant
3 systems and applications, including, but not limited to, the
4 eConsent tool, provider electronic health records, and state
5 databases such as the MDHHS Data Warehouse and CareConnect 360.

6 Sec. 1966. (1) From the funds appropriated in part 1 for human
7 trafficking victims inclusive services grant program, the
8 department shall allocate \$500,000.00 to create and implement the
9 human trafficking victims services expansion pilot program. The
10 pilot program shall utilize victim-centered and trauma informed
11 approaches to serve human trafficking victims.

12 (2) The human trafficking victims services expansion pilot
13 program is a 3-year project administered by the division of victim
14 services and shall do all of the following:

15 (a) Encourage the development of specific and dedicated human
16 trafficking victims services.

17 (b) Focus on building capacity within eligible organizations
18 to offer services specifically designed to meet the needs of human
19 trafficking victims.

20 (c) Provide training and technical assistance to established
21 organizations that support the development of human trafficking
22 victims services that align with the criteria set forth in
23 subsection (4).

24 (d) Increase organizations' capacity to provide victim
25 services designed to meet the unique needs of human trafficking
26 victims.

27 (e) Fund human trafficking service organizations that agree to
28 develop services and accompanying policies and procedures for human
29 trafficking victims aligned with the criteria of subsection (4).



1 (3) By January 1 of the current fiscal year, the division of
2 victim services shall make available to eligible entities the human
3 trafficking victims service expansion pilot request for proposal.

4 (4) In order to be considered for funding under the human
5 trafficking victims service expansion pilot program, eligible
6 organizations must meet all of the following:

7 (a) Be a nonprofit organization that is exempt from taxation
8 under section 501(c)(3) of the internal revenue code, 26 USC 501.

9 (b) Have engaged in at least 1 year of providing human
10 trafficking victims services or demonstrate meaningful
11 collaboration with a human trafficking organization in its
12 community.

13 (c) Adhere to the mission of the human trafficking health
14 advisory board created in the human trafficking health advisory
15 board act, 2014 PA 461, MCL 752.991 to 752.994.

16 (d) Agree to develop policies and procedures and provide
17 services in accordance with the standards set forth by the division
18 of victim services throughout the duration of the pilot program
19 that include, at a minimum, both of the following:

20 (i) Providing victim-centered services.

21 (ii) Providing empowerment-based services that encourage self-
22 determination.

23 (5) The unexpended portion of funds appropriated in part 1 for
24 human trafficking victims inclusive services grant program is
25 designated as a work project appropriation. Any unencumbered or
26 unallotted funds shall not lapse at the end of the fiscal year and
27 shall be available for expenditure for the project under this
28 section until the project has been completed. The following is in
29 compliance with section 451a(1) of the management and budget act,



1 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the work project is to provide funding for
3 human trafficking victims services expansion pilot as provided by
4 this section.

5 (b) The project will be accomplished through funding to the
6 division of victim services for administration of the pilot
7 program.

8 (c) The total estimated cost of the work project is
9 \$500,000.00 of general fund/general purpose revenue.

10 (d) The estimated completion date is September 30, 2024.

11 (6) As used in this section, "human trafficking" means any of
12 the following:

13 (a) Sex trafficking in which a commercial sex act is induced
14 by force, fraud, or coercion, or in which the person induced to
15 perform that act has not attained 18 years of age.

16 (b) The recruitment, harboring, transportation, provision, or
17 obtaining of a person for labor or services, through the use of
18 force, fraud, or coercion for the purpose of subjection to
19 involuntary servitude, peonage, debt bondage, or slavery.

20 (c) A violation under chapter LXVIIIA of the penal code, 1931
21 PA 328, MCL 750.462a to 750.462h.

22 Sec. 1967. (1) From the funds appropriated in part 1 for legal
23 assistance, \$20,000.00 shall be distributed to a county legal
24 assistance center located in a city with a population between 4,900
25 and 5,000 according to the 2010 federal decennial census, within a
26 county with a population between 111,400 and 111,500, according to
27 the 2010 federal decennial census. The grantee must provide civil
28 law legal assistance to low-income individuals.

29 (2) The funds appropriated in part 1 for legal assistance



1 shall be disbursed no later than March 1 of the current fiscal
2 year.

3 Sec. 1968. (1) From the funds appropriated in part 1 for long-
4 term care facility supports - state fiscal recovery funds, the
5 department shall allocate \$37,500,000.00 for a supplemental payment
6 to nursing facilities.

7 (2) The intent of the payment described in subsection (1) is
8 to address the economic impact of the COVID-19 public health
9 emergency on nursing home providers in the current fiscal year.

10 Sec. 1969. (1) From the funds appropriated in part 1 for nurse
11 practitioner expansion program, the department shall allocate
12 \$1,573,000.00 general fund/general purpose funds for a 4-year pilot
13 program to increase the number of prepared advanced practice
14 psychiatric-mental health nurse practitioners to expand access to
15 mental health services and provide care in underserved communities
16 throughout the state. The office of nursing programs may oversee
17 the program. The program shall be piloted through a college of
18 nursing at a 4-year state university located in a county with a
19 population greater than 1,500,000 according to the 2010 federal
20 decennial census.

21 (2) The unexpended portion of funds appropriated in part 1 for
22 nurse practitioner expansion program is designated as a work
23 project appropriation. Any unencumbered or unallotted funds shall
24 not lapse at the end of the fiscal year and shall be available for
25 expenditure for the project under this section until the project
26 has been completed. The following is in compliance with section
27 451a(1) of the management and budget act, 1984 PA 431, MCL
28 18.1451a:

29 (a) The purpose of the work project is to recruit, educate,



1 and train an additional 32 advanced practice psychiatric-mental
2 health nurse practitioners and to provide each new psychiatric-
3 mental health nurse practitioner student with a 1-time stipend to
4 commit to practicing for 2 years in a medically underserved
5 community upon completion of the student's program.

6 (b) The work project will be accomplished through funding to a
7 4-year state university with oversight by the department and the
8 office of nursing programs.

9 (c) The total estimated cost of the work project is
10 \$1,573,000.00 of general fund/general purpose revenue.

11 (d) The estimated completion date of the work project is
12 September 30, 2026.

13 Sec. 1970. From the funds appropriated in part 1 for primary
14 care and wellness services, \$1,000,000.00 shall be allocated for
15 facility needs and services to be provided in clinic locations in
16 the city of Detroit and Wayne County by a public nonprofit
17 organization with a stated mission of enhancing the well-being of
18 individuals by providing an array of comprehensive behavioral and
19 physical health services in a trauma informed environment that
20 promotes quality of life, continuous improvement, social awareness,
21 and healing. Facility needs supported by this appropriation may
22 include establishment of a psychiatric urgent care and crisis
23 stabilization unit which may include building improvements or
24 renovations, or purchase of fixed assets or equipment. Services
25 supported by this appropriation may include integrated services
26 including primary care, mental health, substance use recovery,
27 dental health, and other related support services. Facility needs
28 and services supported by this appropriation shall be for
29 underserved populations in Detroit and surrounding Wayne County



1 communities.

2 Sec. 1971. (1) From the funds appropriated in part 1 for
3 injury control intervention - traumatic brain injury, \$5,000,000.00
4 shall be allocated for implementation of evidence-based, real-time,
5 quality assurance decision support software in the treatment of
6 traumatic brain injury and for protocols that are to be available
7 to all hospitals providing those trauma services. The funds shall
8 be used to purchase statewide licenses for traumatic brain injury
9 treatment software and related software services and to offset
10 hospital software integration costs. The department shall seek
11 federal matching funds that may be available for implementation of
12 this section.

13 (2) Funds appropriated for injury control intervention -
14 traumatic brain injury shall be considered work project funds and
15 shall not lapse at the close of the fiscal year and shall be
16 available for expenditures for projects under this section until
17 the projects have been completed. The following is in compliance
18 with section 451a(1) of the management and budget act, 1984 PA 431,
19 MCL 18.1451a:

20 (a) The purpose of the work project is to provide funding for
21 purchase of software to support treatment of traumatic brain injury
22 cases.

23 (b) The projects will be accomplished by allocations to
24 support implementation of support software.

25 (c) The total estimated cost of the work project is
26 \$5,000,000.00.

27 (d) The tentative completion date is September 30, 2025.

28 Sec. 1972. From the funds appropriated in part 1 for the
29 special residential care facility, the department shall allocate



1 \$300,000.00 to a private nonprofit organization organized under the
2 laws of this state that is exempt from federal income tax under
3 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501,
4 that was established in 1960 and is a residential community for
5 children and adults with intellectual and developmental
6 disabilities administered by the Servants of Charity and has the
7 mission of serving individuals with intellectual and developmental
8 disabilities in an intentional, faith-based community.

9 Sec. 1973. From the funds appropriated in part 1 for northern
10 psychiatric residency program, \$2,600,000.00 general fund/general
11 purpose is allocated as grant funding to 3 Michigan health care
12 systems specified in this section to establish a psychiatric
13 residency training program in Northern Michigan to train at least 1
14 psychiatric resident within the specified hospital or hospital
15 system. Each health care system shall provide training for at least
16 1 psychiatric resident to assist with providing mental health
17 services in Northern Michigan and the Upper Peninsula. The grant
18 funding must be distributed as follows:

19 (a) \$866,700.00 to a nonprofit health care system organized
20 under the laws of this state that is exempt from federal income tax
21 under section 501(c)(3) of the internal revenue code of 1986, 26
22 USC 501, that is located in a county with a population between
23 38,500 and 38,700 and in a city with a population between 13,500
24 and 17,500 according to the 2010 federal decennial census.

25 (b) \$866,700.00 to a nonprofit health care system organized
26 under the laws of this state that is exempt from federal income tax
27 under section 501(c)(3) of the internal revenue code of 1986, 26
28 USC 501, that is located in a county with a population between
29 32,600 and 33,000 and in a city with a population between 5,650 and



1 5,850 according to the 2010 federal decennial census.

2 (c) \$866,700.00 to a federally designated Regional Referral
3 health care system that is located in a county with a population
4 between 67,000 and 68,000 and in a city with a population between
5 21,300 and 21,900 according to the 2010 federal decennial census.

6 Sec. 1974. (1) From the funds appropriated in part 1 for
7 complex medical condition center, the department shall allocate
8 \$900,000.00 as a grant to a nonprofit organization which operates a
9 facility in a county with a population of between 600,000 and
10 700,000 according to the 2010 federal decennial census and where
11 children up to age 26 with weak immune systems can fulfill their
12 social, emotional, and physical needs. The facility must provide a
13 safe and infection-controlled environment consisting of MERV 14 air
14 filtration, building pressurization, anti-microbial surfaces, and
15 other hospital grade features. Programming must be specifically
16 designed for children with complex medical conditions and their
17 immediate family to interact socially and to feel a sense of
18 belonging through the use of therapeutic, evidence-based, and
19 organizational-led activities targeted to address both behavioral
20 and physical health outcomes.

21 (2) The nonprofit organization shall partner with the largest
22 provider-owned nonprofit Medicaid health maintenance organization
23 headquartered in the same county for which the nonprofit
24 organization is providing services to identify and enroll 100
25 qualifying children up to age 26 for programmatic services. The
26 provider-owned nonprofit Medicaid health maintenance organization
27 shall be responsible for the collection of data and metric
28 identification for each of the 100 enrollees, including, but not
29 limited to, utilization trends and health outcomes associated with



1 isolation and loneliness, mental health concerns, emergency
2 department visits, and hospitalizations.

3 (3) The provider-owned nonprofit Medicaid health maintenance
4 organization shall create and utilize a new pilot program code to
5 track the metrics identified in subsection (2). This program code
6 shall encompass a group of services provided by the nonprofit
7 organization, some of which align with existing reimbursable
8 service codes such as care management and group therapy already
9 authorized under the state's Medicaid program, and select other
10 services, including, but not limited to, play therapy, parent
11 support services, and transportation services where no code exists
12 currently or are not currently authorized under the state's
13 Medicaid program as reimbursable. Under the terms of this grant,
14 the pilot program code shall include the full bundle of services
15 including those nonreimbursable services. The following existing
16 codes shall be included in the new pilot program code, group
17 therapy: 90853, care management: 99487, 99495, 99496, 98968, 98962,
18 99484, G9001, G9002, and G9007. The following services without
19 existing codes shall also be required to be provided, social
20 support or social support programming, play therapy or recreation
21 therapy, educational support services, and parent/caregiver respite
22 or support.

23 (4) By September 30 of the current fiscal year, the grant
24 recipient shall submit a report to the department, demonstrating
25 the effectiveness of the program in fulfilling the social,
26 emotional, and physical needs of the patients they serve. This
27 report shall include the data and metrics identified in subsection
28 (2).

29 (5) The department shall explore Medicaid waiver options



1 available from the Centers for Medicare and Medicaid which, upon
2 approval, would authorize the department to expend Medicaid funds
3 on similar supports and services as those offered under this
4 program and pilot program code for Medicaid recipients.

5 (6) From the funds appropriated in part 1 for complex medical
6 condition center, \$2,050,000.00 is allocated as a grant to a year-
7 round recreation center in a county with a population of between
8 600,000 and 700,000 according to the 2010 federal decennial census
9 and where children up to age 26 with weak immune systems can
10 fulfill their social, emotional, and physical needs to assist in
11 the acquisition costs for a new facility. The facility must create
12 a safe and infection-controlled environment consisting of MERV 14
13 air filtration, building pressurization, anti-microbial surfaces,
14 and other hospital grade features. Programming must be specifically
15 designed for children with complex medical conditions and their
16 immediate family to interact socially and to feel a sense of
17 belonging through the use of therapeutic, evidence-based, and
18 organizational-led activities targeted to address both behavioral
19 and physical health outcomes.

20 (7) From the funds appropriated in part 1 for complex medical
21 condition center, \$2,050,000.00 is allocated as a grant to a
22 nonprofit establishing a year-round recreation center in a city
23 with a population of between 19,000 and 22,000 within a county with
24 a population of between 340,000 and 350,000 according to the 2010
25 federal decennial census to repurpose, renovate, and update
26 existing space of a facility. The year-round recreation center will
27 serve children with weak immune systems up to age 26 to help
28 fulfill their social, emotional, and physical needs. The facility
29 must create a safe and infection-controlled environment consisting



1 of MERV 14 air filtration, building pressurization, anti-microbial
 2 surfaces, and other hospital grade features. Programming must be
 3 specifically designed for children with complex medical conditions
 4 and their immediate family to interact socially and to feel a sense
 5 of belonging through the use of therapeutic, evidence-based, and
 6 organizational-led activities targeted to address both behavioral
 7 and physical health outcomes.

8 Sec. 1975. (1) From the funds appropriated in part 1 for
 9 multicultural integration funding - state fiscal recovery funds,
 10 the department shall allocate \$4,400,000.00 to agencies providing
 11 physical and behavioral health services to multicultural
 12 populations.

13 (2) The funds described in subsection (1) shall not be
 14 released until recipient agencies can demonstrate that they will
 15 use the funds for services to disproportionately impacted
 16 communities as defined in United States Department of Treasury
 17 guidance for eligible expenditures of state and local fiscal
 18 recovery funds released in June of 2021.

19 Sec. 1976. From the funds appropriated in part 1 for
 20 technology upgrades, the department shall do both of the following:

21 (a) Allocate \$1,750,000.00 general fund/general purpose
 22 revenue, and any associated federal revenue, in order to support
 23 application technology upgrades for the Michigan Medicaid
 24 information system. The purpose of these funds is to support
 25 improvements to enhance system security and enable implementation
 26 of state and federal compliance measures.

27 (b) Allocate \$400,000.00 general fund/general purpose revenue,
 28 and any associated federal revenue, in order to support an
 29 automated collaboration software system and portal with the purpose



1 of promoting administrative simplification between state health
2 care contractors to streamline receipt, validation, and
3 visualization of health plan contract performance. The system must
4 provide a centralized communication and collaboration portal for 1-
5 stop submission of contract deliverables, and support performance
6 visualizations to help improve quality, address social determinants
7 of health, and reduce health disparities through transparent
8 collaboration between state health care payers and their health
9 plans.

10 Sec. 1977. From the funds appropriated in part 1 for free
11 health clinics, the department shall allocate \$250,000.00 to free
12 health clinics operating in this state. The department shall
13 distribute the funds in the same manner as the funds allocated
14 under section 1140 of this article.

15 Sec. 1978. From the funds appropriated in part 1 for home
16 health and safety, \$5,000,000.00 is allocated for the department to
17 create a pilot health and safety fund grant program. The creation
18 of the pilot program shall be supported by a work group which may
19 include representatives from the department, Michigan energy
20 utility companies, residential energy efficiency and weatherization
21 experts and companies, community-action agencies, low-income and
22 affordable housing organizations, affordable housing owners and
23 renters, and environmental and public health organizations. Funds
24 from the pilot program shall be used for the purpose of making
25 grants for construction, reconstruction, improvement, or repair of
26 single-family and multi-family residential buildings to correct
27 health and safety conditions as identified by the department's
28 weatherization assistance program's energy audit, directed by the
29 weatherization assistance manager that would require a deferral



1 from participation in energy efficiency and weatherization programs
 2 targeted at low-income residential buildings.

3
 4 ARTICLE 7
 5 DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
 6 PART 1
 7 LINE-ITEM APPROPRIATIONS

8 Sec. 101. There is appropriated for the department of
 9 insurance and financial services for the fiscal year ending
 10 September 30, 2022, from the following funds:

11 **DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**

12 **APPROPRIATION SUMMARY**

13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	372.5	
15	GROSS APPROPRIATION		\$ 72,987,600
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		724,600
19	ADJUSTED GROSS APPROPRIATIONS		\$ 72,263,000
20	Federal revenues:		
21	Total federal revenues		1,017,100
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		71,245,900
26	State general fund/general purpose		\$ 0

27 **SEC. 102. DEPARTMENTAL ADMINISTRATION AND**
 28 **SUPPORT**



1	Full-time equated unclassified positions	6.0	
2	Full-time equated classified positions	23.5	
3	Unclassified salaries--FTEs	6.0	\$ 845,300
4	Administrative hearings		181,700
5	Department services--FTEs	20.0	3,876,900
6	Executive director programs--FTEs	3.5	954,100
7	Property management		1,292,000
8	Worker's compensation		400
9	GROSS APPROPRIATION		\$ 7,150,400
10	Appropriated from:		
11	Special revenue funds:		
12	Bank fees		534,700
13	Captive insurance regulatory and supervision		
14	fund		3,000
15	Consumer finance fees		211,300
16	Credit union fees		889,900
17	Deferred presentment service transaction fees		281,900
18	Insurance bureau fund		2,520,200
19	Insurance continuing education fees		66,300
20	Insurance licensing and regulation fees		1,957,300
21	MBLSLA fund		684,500
22	Multiple employer welfare arrangement		1,300
23	State general fund/general purpose		\$ 0
24	SEC. 103. INSURANCE AND FINANCIAL SERVICES		
25	REGULATION		
26	Full-time equated classified positions	349.0	
27	Consumer services and protection--FTEs	95.0	\$ 13,935,300
28	Financial institutions evaluation--FTEs	135.0	25,345,300



1	Insurance evaluation--FTEs	119.0	24,249,200
2	GROSS APPROPRIATION	\$	63,529,800
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from LARA, for debt management		724,600
6	Federal revenues:		
7	Federal revenues		1,017,100
8	Special revenue funds:		
9	Bank fees		5,909,300
10	Captive insurance regulatory and supervision		
11	fund		699,800
12	Consumer finance fees		2,908,000
13	Credit union fees		9,141,600
14	Deferred presentment service transaction fees		2,448,500
15	Insurance bureau fund		22,694,500
16	Insurance continuing education fees		868,400
17	Insurance licensing and regulation fees		10,058,200
18	MBLSLA fund		6,573,500
19	Multiple employer welfare arrangement		486,300
20	State general fund/general purpose	\$	0
21	SEC. 104. INFORMATION TECHNOLOGY		
22	Information technology services and projects	\$	2,307,400
23	GROSS APPROPRIATION	\$	2,307,400
24	Appropriated from:		
25	Special revenue funds:		
26	Bank fees		231,000
27	Consumer finance fees		95,300
28	Credit union fees		378,200



1	Deferred presentment service transaction fees	116,100
2	Insurance bureau fund	451,500
3	Insurance continuing education fees	23,300
4	Insurance licensing and regulation fees	745,700
5	MBLSLA fund	266,300
6	State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

12 Sec. 201. Pursuant to section 30 of article IX of the state
13 constitution of 1963, total state spending from state sources under
14 part 1 for fiscal year 2021-2022 is \$71,245,900.00 and state
15 spending from state sources to be paid to local units of government
16 for fiscal year 2021-2022 is \$0.00.

17 Sec. 202. The appropriations authorized under this part and
18 part 1 are subject to the management and budget act, 1984 PA 431,
19 MCL 18.1101 to 18.1594.

20 Sec. 203. As used in this part and part 1:

21 (a) "Department" means the department of insurance and
22 financial services.

23 (b) "Director" means the director of the department.

24 (c) "FTE" means full-time equated.

25 (d) "IDG" means interdepartmental grant.

26 (e) "LARA" means the department of licensing and regulatory
27 affairs.

28 (f) "MBLSLA fund" means the restricted account established
29 under section 8 of the mortgage brokers, lenders, and servicers



1 licensing act, 1987 PA 173, MCL 445.1658.

2 (g) "Subcommittees" means the subcommittees of the house of
3 representatives and senate appropriations committees with
4 jurisdiction over the budget for the department.

5 Sec. 204. The department and agencies receiving appropriations
6 in this part and part 1 shall use the internet to fulfill the
7 reporting requirements of this part. This requirement shall include
8 transmission of reports via email to the recipients identified for
9 each reporting requirement and it shall include placement of
10 reports on an internet site.

11 Sec. 205. To the extent permissible under section 261 of the
12 management and budget act, 1984 PA 431, MCL 18.1261, all of the
13 following apply to funds appropriated in part 1:

14 (a) The funds must not be used for the purchase of foreign
15 goods or services, or both, if competitively priced and of
16 comparable quality American goods or services, or both, are
17 available.

18 (b) Preference must be given to goods or services, or both,
19 manufactured or provided by Michigan businesses, if they are
20 competitively priced and of comparable quality.

21 (c) Preference must be given to goods or services, or both,
22 that are manufactured or provided by Michigan businesses owned and
23 operated by veterans, if they are competitively priced and of
24 comparable quality.

25 Sec. 206. The department shall not take disciplinary action
26 against an employee of the department or departmental agency in the
27 state classified civil service because the employee communicates
28 with a member of the legislature or a member's staff unless the
29 communication is prohibited by law and the department or agency



1 taking disciplinary action is exercising its authority as provided
2 by law.

3 Sec. 207. The department shall prepare a report on out-of-state
4 travel expenses not later than January 1 of each year. The travel
5 report shall be a listing of all travel by classified and
6 unclassified employees outside this state in the immediately
7 preceding fiscal year that was funded in whole or in part with
8 funds appropriated in the department's budget. The report shall be
9 submitted to the senate and house appropriations committees, the
10 senate and house fiscal agencies, and the state budget office. The
11 report shall include the following information:

12 (a) The dates of each travel occurrence.

13 (b) The total transportation and related costs of each travel
14 occurrence, including the proportion funded with state general
15 fund/general purpose revenues, the proportion funded with state
16 restricted revenues, the proportion funded with federal revenues,
17 and the proportion funded with other revenues.

18 Sec. 208. Funds appropriated in this part and part 1 must not
19 be used by a principal executive department, state agency, or
20 authority to hire a person to provide legal services that are the
21 responsibility of the attorney general. This prohibition does not
22 apply to legal services for bonding activities and for those
23 outside services that the attorney general authorizes.

24 Sec. 209. Not later than November 30, the state budget office
25 shall prepare and transmit a report that provides for estimates of
26 the total general fund/general purpose appropriation lapses at the
27 close of the prior fiscal year. This report must summarize the
28 projected year-end general fund/general purpose appropriation
29 lapses by major departmental program or program areas. The state



1 budget office shall transmit the report to the chairpersons of the
2 senate and house of representatives appropriations committees and
3 the senate and house fiscal agencies.

4 Sec. 210. (1) In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$200,000.00 for
6 federal contingency authorization. These funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$1,000,000.00 for state
12 restricted contingency authorization. These funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 Sec. 211. The department shall cooperate with the department
17 of technology, management, and budget to maintain a searchable
18 website accessible by the public at no cost that includes, but is
19 not limited to, all of the following for the department or each
20 agency:

21 (a) Fiscal-year-to-date expenditures by category.

22 (b) Fiscal-year-to-date expenditures by appropriation unit.

23 (c) Fiscal-year-to-date payments to a selected vendor,
24 including the vendor name, payment date, payment amount, and
25 payment description.

26 (d) The number of active department employees by job
27 classification.

28 (e) Job specifications and wage rates.

29 Sec. 212. Within 14 days after the release of the executive



1 budget recommendation, the department shall cooperate with the
2 state budget office to provide the chairpersons of the senate and
3 house appropriations committees, the chairpersons of the
4 subcommittees, and the senate and house fiscal agencies with an
5 annual report on estimated state restricted fund balances, state
6 restricted fund projected revenues, and state restricted fund
7 expenditures for the prior 2 fiscal years.

8 Sec. 213. The department shall maintain, on a publicly
9 accessible website, a department scorecard that identifies, tracks,
10 and regularly updates key metrics that are used to monitor and
11 improve the department's performance.

12 Sec. 214. Total authorized appropriations from all sources
13 under part 1 for legacy costs for the fiscal year ending September
14 30, 2022 are estimated at \$9,583,100.00. From this amount, total
15 agency appropriations for pension-related legacy costs are
16 estimated at \$5,369,000.00. Total agency appropriations for retiree
17 health care legacy costs are estimated at \$4,214,100.00.

18 Sec. 215. To the extent permissible under the management and
19 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
20 take all reasonable steps to ensure businesses in deprived and
21 depressed communities compete for and perform contracts to provide
22 services or supplies, or both. The director shall strongly
23 encourage firms with which the department contracts to subcontract
24 with certified businesses in depressed and deprived communities for
25 services, supplies, or both.

26 Sec. 216. (1) On a quarterly basis, the department shall
27 report to the senate and house appropriations committees, the
28 subcommittees, and the senate and house fiscal agencies the
29 following information:



1 (a) The number of FTEs in pay status by type of staff and
2 civil service classification.

3 (b) A comparison by line item of the number of FTEs authorized
4 from funds appropriated in part 1 to the actual number of FTEs
5 employed by the department at the end of the reporting period.

6 (2) By March 1 of the current fiscal year, the department
7 shall report to the senate and house appropriations committees, the
8 subcommittees, and the senate and house fiscal agencies the
9 following information:

10 (a) Number of employees that were engaged in remote work in
11 2021.

12 (b) Number of employees authorized to work remotely and the
13 actual number of those working remotely in the current reporting
14 period.

15 (c) Estimated net cost savings achieved by remote work.

16 (d) Reduced use of office space associated with remote work.

17 Sec. 217. Appropriations in part 1 shall, to the extent
18 possible by the department, not be expended until all existing work
19 project authorization available for the same purposes is exhausted.

20 Sec. 218. If the state administrative board, acting under
21 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
22 appropriated under this article, the legislature may, by a
23 concurrent resolution adopted by a majority of the members elected
24 to and serving in each chamber, intertransfer funds within this
25 article for the particular department, board, commission, officer,
26 or institution.

27 Sec. 219. The department and agencies receiving appropriations
28 in this part and part 1 shall receive and retain copies of all
29 reports funded from appropriations in part 1. Federal and state



1 guidelines for short-term and long-term retention of records shall
2 be followed. The department may electronically retain copies of
3 reports unless otherwise required by federal or state guidelines.

4 Sec 220. Not later than April 1, the department shall report
5 on each specific policy change made to implement a public act
6 affecting the department that took effect during the prior calendar
7 year to the senate and house of representatives appropriations
8 committees, the subcommittees, the joint committee on
9 administrative rules, and the senate and house fiscal agencies.

10 Sec. 221. (1) From the funds appropriated in part 1, the
11 department shall do all of the following:

12 (a) Report to the house and senate appropriations committees,
13 the house and senate fiscal agencies, the house and senate policy
14 offices, and the state budget office any amounts of severance pay
15 for a department director, deputy director, or other high-ranking
16 department official not later than 14 days after a severance
17 agreement with the director or official is signed. The name of the
18 director or official and the amount of severance pay must be
19 included in the report required by this subdivision.

20 (b) Maintain an internet site that posts any severance pay in
21 excess of 6 weeks of wages, regardless of the position held by the
22 former department employee receiving severance pay.

23 (c) By February 1, report to the house and senate
24 appropriations subcommittees on the department budget, the house
25 and senate fiscal agencies, the house and senate policy offices,
26 and the state budget office on the total amount of severance pay
27 remitted to former department employees during the fiscal year
28 ending September 30, 2021, and the number of former department
29 employees that were remitted severance pay during the fiscal year



1 ending September 30, 2021.

2 (2) As used in this section, "severance pay" means
3 compensation that is both payable or paid upon the termination of
4 employment and in addition to either wages or benefits earned
5 during the course of employment or generally applicable retirement
6 benefits.

7 Sec. 222. (1) Any department, agency, board, commission, or
8 public officer that receives funding under part 1 shall not:

9 (a) Require as a condition of accessing any facility or
10 receiving services that an individual provide proof that he or she
11 has received a COVID-19 vaccine except as provided by federal law
12 or as a condition of receiving federal Medicare or Medicaid
13 funding.

14 (b) Produce, develop, issue, or require a COVID-19 vaccine
15 passport.

16 (c) Develop a database or make any existing database publicly
17 available to access an individual's COVID-19 vaccine status by any
18 person, company, or governmental entity.

19 (d) Require as a condition of employment that an employee or
20 official provide proof that he or she has received a COVID-19
21 vaccine. This subdivision does not apply to any hospital,
22 congregate care facility, or other medical facility or any
23 hospital, congregate care facility, or other medical facility
24 operated by a local subdivision that receives federal Medicare or
25 Medicaid funding.

26 (2) A department, agency, board, commission, or public officer
27 may not subject any individual to any negative employment
28 consequence, retaliation, or retribution because of that
29 individual's COVID-19 vaccine status.



1 (3) Subsection (1) does not prohibit any person, department,
2 agency, board, commission, or public officer from transmitting
3 proof of an individual's COVID-19 vaccine status to any person,
4 company, or governmental entity, so long as the individual provides
5 affirmative consent.

6 (4) If a department, agency, board, commission, subdivision,
7 or official or public officer is required to establish a vaccine
8 policy due to a federal mandate, it must provide exemptions to any
9 COVID-19 vaccine policy to the following individuals:

10 (a) An individual for whom a physician certifies that a COVID-
11 19 vaccine is or may be detrimental to the individual's health or
12 is not appropriate.

13 (b) An individual who provides a written statement to the
14 effect that the requirements of the COVID-19 vaccine policy cannot
15 be met because of religious convictions or other consistently held
16 objection to immunization.

17 (5) As used in this section, "public officer" means a person
18 appointed by the governor or another executive department official
19 or an elected or appointed official of this state or a political
20 subdivision of this state.

21 Sec. 223. Unless prohibited by law, the department may accept
22 credit card or other electronic means of payment for licenses,
23 fees, or permits.

24 Sec. 224. The department shall submit a report to the
25 subcommittees, the senate and house fiscal agencies, and the state
26 budget director by September 30 detailing any expenditure of funds
27 for a television or radio production that was made to a third-party
28 vendor in the fiscal year ending September 30, 2022. The report
29 must include all of the following information for each expenditure:



- 1 (a) Total amount of the expenditure.
 2 (b) Fund source for the expenditure.
 3 (c) Name of any vendors that created the production and the
 4 amount paid to each vendor.
 5 (d) Purpose of the production.

6 Sec. 225. From the funds appropriated in part 1 from the
 7 insurance bureau fund, funds may be expended to support legislative
 8 participation in insurance activities coordinated by insurance and
 9 legislative associations, in accordance with section 225 of the
 10 insurance code of 1956, 1956 PA 218, MCL 500.225.

11

12 **INSURANCE AND FINANCIAL SERVICES REGULATION**

13 Sec. 301. The department shall provide a report to the
 14 subcommittees, the senate and house fiscal agencies, and the state
 15 budget director by September 30 based on the annual rate filings
 16 from health insurance issuers that includes all of the following:

- 17 (a) The number that are approved by the department.
 18 (b) The number that are denied by the department.
 19 (c) The percentage of rate filings processed within the
 20 applicable statutory time frames.
 21 (d) The average number of calendar days to process rate
 22 filings.

23 Sec. 302. In addition to the funds appropriated in part 1, the
 24 funds collected by the department in connection with a
 25 conservatorship under section 32 of the mortgage brokers, lenders,
 26 and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds
 27 collected by the department from corporations being liquidated
 28 under the insurance code of 1956, 1956 PA 218, MCL 500.100 to
 29 500.8302, must be appropriated for all expenses necessary to



1 provide for the required services. Funds are available for
2 expenditure when they are received by the department of treasury
3 and must not lapse to the general fund at the end of the fiscal
4 year. The total amount appropriated under this section and section
5 303 must not exceed \$400,000.00.

6 Sec. 303. The department may make available to interested
7 entities customized listings of nonconfidential information in its
8 possession. The department may establish and collect a reasonable
9 charge to provide this service. The revenue from this service is
10 appropriated when received and must be used to offset expenses to
11 provide the service. Any balance of this revenue collected and
12 unexpended at the end of the fiscal year must lapse to the
13 appropriate restricted fund. The total amount appropriated under
14 this section and section 302 must not exceed \$400,000.00.

15 Sec. 306. The department must electronically transmit the
16 annual report prepared pursuant to section 238 of the insurance
17 code of 1956, 1956 PA 218, MCL 500.238, and section 2108 of the
18 banking code of 1999, 1999 PA 276, MCL 487.12108, to the
19 subcommittees, senate and house fiscal agencies, and state budget
20 director at the time of the publication of the report.

21 Sec. 307. The department must update examination manuals and
22 letters of guidance to state-chartered financial institutions as
23 necessary to reflect how the department will evaluate institutions
24 that provide banking or other financial services to marijuana-
25 related businesses or businesses that transport, test, grow,
26 process, or sell marijuana based on the most recent state laws and
27 guidance. The department may also include guidance or information
28 on how federal law and regulations may impact state-chartered
29 institutions.



1 Sec. 308. From any federal funds received by the department
 2 for the establishment of a state or regional health care claims
 3 database, the department shall consider all of the following
 4 qualifications for potential entities when awarding any grant for
 5 the creation of the database:

6 (a) Status as a not-for-profit Michigan-based organization or
 7 partnership.

8 (b) Prior experience collecting and analyzing health care
 9 data, preferably claims data or similar datasets.

10 (c) Prior experience working with researchers on health care
 11 outcomes and utilization.

12 (d) Prior experience working with public health officials on
 13 public health outcomes and utilization.

14 (e) Prior experience collecting and analyzing data related to
 15 health care pricing.

16 (f) Ability of organization to provide data that could enhance
 17 the value of a database, such as health outcomes, health status,
 18 and analysis of care delivery models.

19

20 ARTICLE 8

21 JUDICIARY

22 PART 1

23 LINE-ITEM APPROPRIATIONS

24 Sec. 101. There is appropriated for the judiciary for the
 25 fiscal year ending September 30, 2022, from the following funds:

26 **JUDICIARY**

27 **APPROPRIATION SUMMARY**

28	Full-time equated exempted positions	524.0	
29	GROSS APPROPRIATION		\$ 320,463,100



1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		1,652,300
4	ADJUSTED GROSS APPROPRIATION	\$	318,810,800
5	Federal revenues:		
6	Total federal revenues		6,374,800
7	Special revenue funds:		
8	Total local revenues		7,619,800
9	Total private revenues		1,222,600
10	Total other state restricted revenues		94,312,700
11	State general fund/general purpose	\$	209,280,900
12	Sec. 102. SUPREME COURT		
13	Full-time equated exempted positions	251.0	
14	Community dispute resolution--FTEs	3.0	\$ 3,367,700
15	Direct trial court automation support--FTEs	44.0	7,619,800
16	Drug treatment courts		12,483,000
17	Foster care review board--FTEs	10.0	1,360,400
18	Jail reform advisory support--FTE	1.0	150,000
19	Judicial information systems--FTEs	24.0	5,626,700
20	Judicial institute--FTEs	13.0	2,115,400
21	Mental health courts and diversion services--		
22	FTE	1.0	5,571,800
23	Next generation Michigan court system		4,116,000
24	Other federal grants		275,100
25	State court administrative office--FTEs	63.0	11,331,000
26	Supreme court administration--FTEs	92.0	14,164,500
27	Swift and sure sanctions program		3,350,000
28	Veterans courts		1,036,400



1	GROSS APPROPRIATION	\$ 72,567,800
2	Appropriated from:	
3	Interdepartmental grant revenues:	
4	IDG from department of corrections	52,300
5	IDG from department of state police	1,500,000
6	IDG from department of state police, Michigan	
7	justice training fund	100,000
8	Federal revenues:	
9	DOJ, drug court training and evaluation	300,000
10	DOT, National Highway Traffic Safety	
11	Administration	1,949,300
12	HHS, access and visitation grant	496,200
13	HHS, children's justice grant	246,000
14	HHS, court improvement project	942,700
15	HHS, state opioid response grant	350,000
16	HHS, title IV-D child support program	836,500
17	HHS, title IV-E foster care program	408,800
18	Other federal grant revenues	275,100
19	Special revenue funds:	
20	Local - user fees	7,619,800
21	Private	201,100
22	Private - interest on lawyers trust accounts	404,100
23	Private - state justice institute	529,000
24	Community dispute resolution fund	2,403,600
25	Court of appeals filing/motion fees	1,450,000
26	Drug court fund	1,920,500
27	Justice system fund	605,700
28	Law exam fees	758,700



1	Miscellaneous revenue		248,600
2	State court fund		404,100
3	State general fund/general purpose	\$	48,565,700
4	Sec. 103. COURT OF APPEALS		
5	Full-time equated exempted positions	175.0	
6	Court of appeals operations--FTEs	175.0	\$ 25,591,400
7	GROSS APPROPRIATION	\$	25,591,400
8	Appropriated from:		
9	State general fund/general purpose	\$	25,591,400
10	Sec. 104. BRANCHWIDE APPROPRIATIONS		
11	Full-time equated exempted positions	4.0	
12	Branchwide appropriations--FTEs	4.0	\$ 9,010,100
13	GROSS APPROPRIATION	\$	9,010,100
14	Appropriated from:		
15	State general fund/general purpose	\$	9,010,100
16	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
17	Judges positions--586.0 justices and judges		
18	Supreme court justices' salaries--7.0 justices	\$	1,270,500
19	Circuit court judges' state base salaries--		
20	217.0 judges		24,779,800
21	Circuit court judicial salary standardization		
22	Court of appeals judges' salaries--25.0 judges		
23	District court judges' state base salaries--		
24	234.0 judges		26,279,000
25	District court judicial salary standardization		
26	Probate court judges' state base salaries--		
27	103.0 judges		11,667,700
28	Probate court judicial salary standardization		
			4,669,600



1	Judges' retirement system defined contributions		5,733,600
2	OASI, Social Security		6,683,000
3	GROSS APPROPRIATION	\$	106,032,100
4	Appropriated from:		
5	Special revenue funds:		
6	Court fee fund		1,970,800
7	State general fund/general purpose	\$	104,061,300
8	Sec. 106. JUDICIAL AGENCIES		
9	Full-time equated exempted positions	8.0	
10	Judicial tenure commission--FTEs	8.0	\$ 1,583,800
11	GROSS APPROPRIATION	\$	1,583,800
12	Appropriated from:		
13	State general fund/general purpose	\$	1,583,800
14	Sec. 107. INDIGENT DEFENSE - CRIMINAL		
15	Full-time equated exempted positions	56.0	
16	Appellate public defender program--FTEs	56.0	\$ 8,982,800
17	GROSS APPROPRIATION	\$	8,982,800
18	Appropriated from:		
19	Federal revenues:		
20	Other federal grant revenues		570,200
21	Special revenue funds:		
22	Private - interest on lawyers trust accounts		88,400
23	Miscellaneous revenue		172,400
24	State general fund/general purpose	\$	8,151,800
25	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
26	Indigent civil legal assistance	\$	7,937,000
27	GROSS APPROPRIATION	\$	7,937,000
28	Appropriated from:		



1	Special revenue funds:		
2	State court fund		7,937,000
3	State general fund/general purpose	\$	0
4	Sec. 109. TRIAL COURT OPERATIONS		
5	Full-time equated exempted positions	21.0	
6	Court equity fund reimbursements		\$ 60,815,700
7	Drug case-flow program		250,000
8	Drunk driving case-flow program		3,300,000
9	Judicial technology improvement fund		4,815,000
10	Juror compensation reimbursement--FTE	1.0	6,608,000
11	Statewide e-file system--FTEs	20.0	11,028,300
12	GROSS APPROPRIATION	\$	86,817,000
13	Appropriated from:		
14	Special revenue funds:		
15	Court equity fund		50,440,000
16	Drug fund		250,000
17	Drunk driving fund		3,300,000
18	Electronic filing fee fund		11,028,300
19	Judicial technology improvement fund		4,815,000
20	Juror compensation fund		6,608,000
21	State general fund/general purpose	\$	10,375,700
22	Sec. 110. ONE-TIME APPROPRIATIONS		
23	Full-time equated exempted positions	9.0	
24	Compliance with Montgomery v Louisiana--FTEs	7.0	\$ 939,100
25	Judicial tenure commission		204,000
26	Justice for all initiative--FTEs	2.0	798,000
27	GROSS APPROPRIATION	\$	1,941,100
28	Appropriated from:		



1 **State general fund/general purpose** \$ **1,941,100**

2

3

PART 2

4

PROVISIONS CONCERNING APPROPRIATIONS

5

FOR FISCAL YEAR 2021-2022

6

GENERAL SECTIONS

7

8 Sec. 201. Pursuant to section 30 of article IX of the state
 9 constitution of 1963, total state spending from state sources under
 10 part 1 for fiscal year 2021-2022 is \$303,593,600.00 and state
 11 spending from state sources to be paid to local units of government
 12 is \$148,056,300.00. The itemized statement below identifies
 13 appropriations from which spending to local units of government
 14 will occur:

14

JUDICIARY

15

SUPREME COURT

16

Drug treatment courts	\$	8,838,000
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17

Mental health courts and diversion services		5,571,800
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18

Next generation Michigan court system		4,116,000
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19

Swift and sure sanctions program		3,350,000
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20

Veterans courts		1,036,400
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21

COURT OF APPEALS

22

Court of appeals operations	\$	200,000
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23

JUSTICES' AND JUDGES' COMPENSATION

24

Circuit court judicial salary standardization	\$	9,922,100
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25

District court judicial salary standardization		10,699,500
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26

Probate court judges' state base salaries		11,667,700
---	--	------------

27

Probate court judicial salary standardization		4,669,600
---	--	-----------

28

OASI, Social Security		1,168,200
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1	TRIAL COURT OPERATIONS	
2	Court equity fund reimbursements	\$ 60,815,700
3	Drug case-flow program	250,000
4	Drunk driving case-flow program	3,300,000
5	Judicial technology improvement fund	4,815,000
6	Juror compensation reimbursement	6,608,000
7	Statewide e-file system	11,028,300
8	TOTAL	\$ 148,056,300

9 Sec. 202. (1) The appropriations authorized under this part
10 and part 1 are subject to the management and budget act, 1984 PA
11 431, MCL 18.1101 to 18.1594.

12 (2) Funds appropriated in part 1 to an entity within the
13 judicial branch shall not be expended or transferred to another
14 account without written approval of the authorized agent of the
15 judicial entity. If the authorized agent of the judicial entity
16 notifies the state budget director of its approval of an
17 expenditure or transfer, the state budget director shall
18 immediately make the expenditure or transfer. The authorized
19 judicial entity agent shall be designated by the chief justice of
20 the supreme court.

21 Sec. 203. As used in this part and part 1:

22 (a) "DOJ" means the United States Department of Justice.

23 (b) "DOT" means the United States Department of
24 Transportation.

25 (c) "FTE" means full-time equated.

26 (d) "HHS" means the United States Department of Health and
27 Human Services.

28 (e) "IDG" means interdepartmental grant.

29 (f) "OASI" means old age survivor's insurance.



1 (g) "SADO" means the state appellate defender office created
 2 under the appellate defender act, 1978 PA 620, MCL 780.711 to
 3 780.719.

4 (h) "Title IV-D" means the part of the federal social security
 5 act, 42 USC 301 to 1397mm, pertaining to the child support
 6 enforcement program.

7 (i) "Title IV-E" means the part of the federal social security
 8 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

9 Sec. 204. The reporting requirements of this part shall be
 10 completed with the approval of, and at the direction of, the
 11 supreme court, except as otherwise provided in this part. The
 12 judicial branch shall use the internet to fulfill the reporting
 13 requirements of this part. This requirement shall include
 14 transmission of reports via email to the recipients identified for
 15 each reporting requirement and it shall include placement of
 16 reports on an internet site.

17 Sec. 205. To the extent permissible under section 261 of the
 18 management and budget act, 1984 PA 431, MCL 18.1261, all of the
 19 following apply to funds appropriated in part 1:

20 (a) The funds must not be used for the purchase of foreign
 21 goods or services, or both, if competitively priced and of
 22 comparable quality American goods or services, or both, are
 23 available.

24 (b) Preference must be given to goods or services, or both,
 25 manufactured or provided by Michigan businesses, if they are
 26 competitively priced and of comparable quality.

27 (c) Preference must be given to goods or services, or both,
 28 that are manufactured or provided by Michigan businesses owned and
 29 operated by veterans, if they are competitively priced and of



1 comparable quality.

2 Sec. 207. Not later than January 1 of each year, the state
3 court administrative office shall prepare a report on out-of-state
4 travel listing all travel by judicial branch employees outside this
5 state in the immediately preceding fiscal year that was funded in
6 whole or in part with funds appropriated in the budget for the
7 judicial branch. The report shall be submitted to the senate and
8 house appropriations committees, the senate and house fiscal
9 agencies, and the state budget office. The report shall include the
10 following information:

11 (a) The dates of each travel occurrence.

12 (b) The transportation and related costs of each travel
13 occurrence, including the proportion funded with state general
14 fund/general purpose revenues, the proportion funded with state
15 restricted revenues, the proportion funded with federal revenues,
16 and the proportion funded with other revenues.

17 Sec. 209. Not later than November 30, the state budget office
18 shall prepare and transmit a report that provides for estimates of
19 the total general fund/general purpose appropriation lapses at the
20 close of the prior fiscal year. This report shall summarize the
21 projected year-end general fund/general purpose appropriation
22 lapses by major program or program areas. The report shall be
23 transmitted to the chairpersons of the senate and house
24 appropriations committees and the senate and house fiscal agencies.

25 Sec. 211. From the funds appropriated in part 1, the judicial
26 branch shall maintain a searchable website accessible by the public
27 at no cost that includes all expenditures made by the judicial
28 branch within a fiscal year. The posting shall include the purpose
29 for which each expenditure is made. The judicial branch shall not



1 provide financial information on its website under this section if
2 doing so would violate a federal or state law, rule, regulation, or
3 guideline that establishes privacy or security standards applicable
4 to that financial information.

5 Sec. 212. Within 14 days after the release of the executive
6 budget recommendation, the judicial branch shall cooperate with the
7 state budget office to provide the senate and house appropriations
8 committee chairs, the senate and house appropriations subcommittee
9 chairs, and the senate and house fiscal agencies with an annual
10 report on estimated state restricted fund balances, state
11 restricted fund projected revenues, and state restricted fund
12 expenditures for the prior 2 fiscal years.

13 Sec. 213. The judiciary shall maintain, on a publicly
14 accessible website, a scorecard that identifies, tracks, and
15 regularly updates key metrics that are used to monitor and improve
16 the judiciary's performance.

17 Sec. 214. Total authorized appropriations from all sources
18 under part 1 for legacy costs for the fiscal year ending September
19 30, 2022 are estimated at \$14,001,700.00. From this amount, total
20 judiciary appropriations for pension-related legacy costs are
21 estimated at \$7,844,500.00. Total judiciary appropriations for
22 retiree health care legacy costs are estimated at \$6,157,200.00.

23 Sec. 215. The judicial branch shall not take disciplinary
24 action against an employee for communicating with a member of the
25 legislature or his or her staff, unless the communication is
26 prohibited by law and the judicial branch is exercising its
27 authority as provided by law.

28 Sec. 218. From the funds appropriated in part 1, the state
29 court administrative office shall identify programs, within the



1 department of health and human services, the department of labor
 2 and economic opportunity, and the department of corrections, that
 3 have programmatic connections with the participants in the swift
 4 and sure sanctions program. The purpose of this relationship is to
 5 leverage collaborations and to determine avenues of success for
 6 offenders who are eligible for state-provided programs. The state
 7 court administrative office shall provide guidance to courts
 8 participating in the swift and sure sanctions program, under the
 9 probation swift and sure sanctions act, chapter XIA of the code of
 10 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, regarding
 11 the available department of health and human services, department
 12 of labor and economic opportunity, and department of corrections
 13 programming.

14 Sec. 219. The judicial branch shall receive and retain copies
 15 of all reports funded from appropriations in part 1. Federal and
 16 state guidelines for short-term and long-term retention of records
 17 shall be followed. The judicial branch may electronically retain
 18 copies of reports unless otherwise required by federal and state
 19 guidelines.

20
 21 **JUDICIAL BRANCH**

22 Sec. 301. From the funds appropriated in part 1, the direct
 23 trial court automation support program of the state court
 24 administrative office shall recover direct and overhead costs from
 25 trial courts by charging for services rendered. The fee shall cover
 26 the actual costs incurred to the direct trial court automation
 27 support program in providing the service, including development of
 28 future versions of case management systems.

29 Sec. 302. Funds appropriated within the judicial branch shall



1 not be expended by any component within the judicial branch without
2 the approval of the supreme court.

3 Sec. 303. Of the amount appropriated in part 1 for the
4 judicial branch, \$711,900.00 is allocated for circuit court
5 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
6 costs associated with the court of claims.

7 Sec. 304. A member of the legislature may request a report or
8 data from the data collected in the judicial data warehouse. The
9 report shall be made available to the public upon request, unless
10 disclosure is prohibited by court order or state or federal law.
11 Any data provided under this section shall be public and non-
12 identifying information.

13 Sec. 305. From the funds appropriated in part 1 for community
14 dispute resolution, community dispute resolution centers shall
15 provide dispute resolution services specified in the community
16 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and
17 shall help to reduce suspensions and truancy, and improve school
18 climate. Funding appropriated in part 1 for community dispute
19 resolution may be used to develop or expand juvenile diversion
20 services in cooperation with local prosecutors. Participation in
21 the dispute resolution processes is voluntary for all parties.

22 Sec. 307. From the funds appropriated in part 1 for mental
23 health courts and diversion services, \$1,730,000.00 is intended to
24 address the recommendations of the mental health diversion council.

25 Sec. 308. If sufficient funds are not available from the court
26 fee fund to pay judges' compensation, the difference between the
27 appropriated amount from that fund for judges' compensation and the
28 actual amount available after the amount appropriated for trial
29 court reimbursement is made shall be appropriated from the state



1 general fund for judges' compensation. If an appropriation is made
2 under this section, the state court administrative office shall
3 notify, within 14 days of the appropriation, the senate and house
4 standing committees on appropriations, the senate and house
5 appropriations subcommittees on judiciary, the senate and house
6 fiscal agencies, and the state budget office.

7 Sec. 309. By April 1, the state court administrative office
8 shall provide a report on drug treatment, mental health, and
9 veterans court programs in this state. The report shall include
10 information on the number of each type of program that has been
11 established, the number of program participants in each
12 jurisdiction, the impact of the programs on offender criminal
13 involvement and recidivism, and an accounting of prior year
14 expenditures, including grant amounts requested by the courts,
15 grant amounts awarded to the courts, and grant amounts expended by
16 the courts. The report shall be submitted to the senate and house
17 appropriations subcommittees on judiciary, the senate and house
18 fiscal agencies, and the state budget office.

19 Sec. 310. (1) From the funds appropriated in part 1 for
20 problem solving courts, \$100,000.00 shall be used by the state
21 court administrative office for a program in a veterans treatment
22 court or a mental health treatment court, or both, that
23 investigates the effectiveness of oral fluid testing to determine
24 compliance with required mental health medicine prescriptions or
25 requirements.

26 (2) By April 1, the state court administrative office shall
27 provide a report on the oral fluid testing programs established in
28 this state. The report shall include information on the number of
29 programs established, the number of program participants in each



1 jurisdiction, and the rearrest rate of participants while
2 participating in the program. The report shall be submitted to the
3 senate and house appropriations subcommittees on judiciary, the
4 senate and house fiscal agencies, and the state budget office.

5 Sec. 311. (1) The funds appropriated in part 1 for drug
6 treatment courts as that term is defined in section 1060 of the
7 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be
8 administered by the state court administrative office to operate
9 drug treatment court programs. A drug treatment court shall be
10 responsible for handling cases involving substance abusing
11 nonviolent offenders through comprehensive supervision, testing,
12 treatment services, and immediate sanctions and incentives. A drug
13 treatment court shall use all available county and state personnel
14 involved in the disposition of cases including, but not limited to,
15 parole and probation agents, prosecuting attorneys, defense
16 attorneys, and community corrections providers. The funds may be
17 used in connection with other federal, state, and local funding
18 sources.

19 (2) From the funds appropriated in part 1, the chief justice
20 shall allocate sufficient funds for the Michigan judicial institute
21 to provide in-state training for those identified in subsection
22 (1), including training for new drug treatment court judges.

23 (3) For drug treatment court grants, consideration for
24 priority may be given to those courts where higher instances of
25 substance abuse cases are filed.

26 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
27 grant funding as an interdepartmental grant from the department of
28 state police to be used for expansion of drug treatment courts, to
29 assist in avoiding prison bed space growth for nonviolent offenders



1 in collaboration with the department of corrections.

2 Sec. 312. From the funds appropriated in part 1, the state
3 court administrator shall produce a statistical report regarding
4 the implementation of the parental rights restoration act, 1990 PA
5 211, MCL 722.901 to 722.908, as it pertains to minors seeking
6 court-issued waivers of parental consent. The state court
7 administrative office shall report the total number of petitions
8 filed and the total number of petitions granted under that act.

9 Sec. 320. (1) From the funds appropriated in part 1 for the
10 swift and sure sanctions program, created under section 3 of
11 chapter XIA of the code of criminal procedure, 1927 PA 175, MCL
12 771A.3, the state court administrative office shall administer a
13 program to distribute grants to qualifying courts in accordance
14 with the objectives and requirements of the probation swift and
15 sure sanctions act, chapter XIA of the code of criminal procedure,
16 1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the
17 program, not more than \$100,000.00 shall be available to the state
18 court administrative office to pay for employee costs associated
19 with the administration of the program funds. Of the funds
20 designated for the program, \$500,000.00 is reserved for programs in
21 counties that had more than 325 individuals sentenced to prison in
22 the previous calendar year. Courts interested in participating in
23 the swift and sure sanctions program may apply to the state court
24 administrative office for a portion of the funds appropriated in
25 part 1 under this section.

26 (2) By April 1, the state court administrative office, in
27 cooperation with the department of corrections, shall provide a
28 report on the courts that receive funding under the swift and sure
29 sanctions program described in subsection (1) to the senate and



1 house appropriations subcommittees on judiciary, the senate and
2 house fiscal agencies, and the state budget office. The report
3 shall include all of the following:

4 (a) The number of offenders who participate in the program.

5 (b) The criminal history of offenders who participate in the
6 program.

7 (c) The recidivism rate of offenders who participate in the
8 program, including the rate of return to jail, prison, or both.

9 (d) A detailed description of the establishment and parameters
10 of the program.

11 (e) A list of courts participating in the program.

12 (f) An accounting of prior year expenditures, including grant
13 amounts requested by the courts, grant amounts awarded to the
14 courts, and grant amounts expended by the courts.

15 (3) As used in this section, "program" means a swift and sure
16 sanctions program described in subsection (1).

17 Sec. 321. From the funds appropriated in part 1, the judicial
18 branch shall support a statewide legal self-help internet website
19 and local nonprofit self-help centers that use the statewide
20 website to provide assistance to individuals representing
21 themselves in civil legal proceedings. The state court
22 administrative office shall summarize the costs of maintaining the
23 website, provide statistics on the number of people visiting the
24 website, and provide information on content usage, form completion,
25 and user feedback. By March 1, the state court administrative
26 office shall report this information for the preceding fiscal year
27 to the senate and house appropriations subcommittees on judiciary,
28 the senate and house fiscal agencies, and the state budget office.

29 Sec. 322. If Byrne formula grant funding is awarded to the



1 state appellate defender in excess of the amount appropriated in
 2 part 1, the state appellate defender office may receive and expend
 3 Byrne formula grant funds in an amount not to exceed \$250,000.00 as
 4 an interdepartmental grant from the department of state police. If
 5 the appellate defender appointed under section 3 of the appellate
 6 defender act, 1978 PA 620, MCL 780.713, receives federal grant
 7 funding from the United States Department of Justice in excess of
 8 the amount appropriated in part 1, the office of appellate defender
 9 may receive and expend grant funds in an amount not to exceed
 10 \$300,000.00 as other federal grants.

11 Sec. 324. (1) From the funds appropriated in part 1 for the
 12 medication-assisted treatment program, the judiciary shall maintain
 13 a medication-assisted treatment program to provide treatment for
 14 opioid-addicted and alcohol-addicted individuals who are referred
 15 to and voluntarily participate in the medication-assisted treatment
 16 program.

17 (2) By February 1, the judiciary shall report on the
 18 medication-assisted treatment program. The report shall include
 19 itemized spending by court, the number of participants, and
 20 statistics that indicate average program participation duration and
 21 success rates.

22

23 ONE-TIME APPROPRIATIONS

24 Sec. 402. (1) From the funds appropriated in part 1, the state
 25 appellate defender office attorneys and support staff shall ensure
 26 Michigan compliance with *Montgomery v Louisiana*, 577 US _____
 27 (2016). The purpose of the program is to ensure competent,
 28 resourced, and supervised counsel in cases involving the
 29 resentencing of juvenile lifers. The representation by SADO counsel



1 will create opportunities for release, saving prison costs for the
2 state.

3 (2) The state appellate defender office shall submit a report
4 by September 30 to the senate and house appropriations
5 subcommittees on judiciary, the senate and house fiscal agencies,
6 and the state budget office on the number of juvenile lifer cases
7 investigated and prepared by the state appellate defender office.
8 The report shall include a calculation of hours spent and focus on
9 incremental costs associated with investigating and conducting a
10 robust examination of each case, with particular emphasis on those
11 costs that may be avoided after the cases have been disposed.

12
13 ARTICLE 9

14 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

15 PART 1

16 LINE-ITEM APPROPRIATIONS

17 Sec. 101. There is appropriated for the department of
18 licensing and regulatory affairs for the fiscal year ending
19 September 30, 2022, from the following funds:

20 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

21 **APPROPRIATION SUMMARY**

22	Full-time equated unclassified positions	30.0	
23	Full-time equated classified positions	1,827.9	
24	GROSS APPROPRIATION		\$ 517,236,400
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and		
27	intradepartmental transfers		45,079,800
28	ADJUSTED GROSS APPROPRIATION		\$ 472,156,600
29	Federal revenues:		



1	Total federal revenues		29,030,900
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		0
5	Total other state restricted revenues		258,929,800
6	State general fund/general purpose	\$	184,195,900
7	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
8	SUPPORT		
9	Full-time equated unclassified positions	30.0	
10	Full-time equated classified positions	100.0	
11	Unclassified salaries--FTEs	30.0	\$ 2,649,500
12	Administrative services--FTEs	73.0	8,594,600
13	Executive director programs--FTEs	24.0	2,886,900
14	FOIA coordination--FTEs	3.0	329,900
15	Property management		8,263,000
16	Worker's compensation		124,900
17	GROSS APPROPRIATION	\$	22,848,800
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from DIFS, accounting services		150,000
21	Federal revenues:		
22	EPA, underground storage tanks		30,300
23	HHS-Medicaid, certification of health care		
24	providers and suppliers		411,200
25	HHS-Medicare, certification of health care		
26	providers and suppliers		599,400
27	Special revenue funds:		
28	Aboveground storage tank fees		94,000



1	Accountancy enforcement fund	66,200
2	Boiler inspection fund	286,200
3	Builder enforcement fund	102,700
4	Construction code fund	775,700
5	Corporation fees	4,398,900
6	Elevator fees	307,600
7	Fire alarm fees	7,300
8	Fire safety standard and enforcement fund	2,100
9	Fire service fees	461,800
10	Fireworks safety fund	60,300
11	Health professions regulatory fund	1,715,800
12	Health systems fees	242,400
13	Licensing and regulation fund	976,600
14	Liquor license revenue	340,000
15	Liquor purchase revolving fund	3,187,700
16	Marihuana registry fund	817,900
17	Marihuana regulation fund	451,300
18	Marihuana regulatory fund	686,700
19	Michigan unarmed combat fund	5,900
20	Mobile home code fund	284,800
21	Nurse professional fund	38,700
22	PMECSEMA fund	46,200
23	Property development fees	7,300
24	Public utility assessments	3,158,200
25	Real estate appraiser education fund	2,600
26	Real estate education fund	11,300
27	Real estate enforcement fund	11,600
28	Refined petroleum fund	173,300



1	Restructuring mechanism assessments			31,600
2	Securities fees			1,640,200
3	Securities investor education and training fund			9,200
4	Security business fund			6,900
5	Survey and remonumentation fund			98,100
6	Tax tribunal fund			825,300
7	Utility consumer representation fund			54,000
8	State general fund/general purpose		\$	271,500
9	Sec. 103. PUBLIC SERVICE COMMISSION			
10	Full-time equated classified positions	188.0		
11	Public service commission--FTEs	188.0	\$	33,215,100
12	GROSS APPROPRIATION		\$	33,215,100
13	Appropriated from:			
14	Federal revenues:			
15	DOT, gas pipeline safety			2,625,800
16	Special revenue funds:			
17	Public utility assessments			30,019,800
18	Restructuring mechanism assessments			569,500
19	State general fund/general purpose		\$	0
20	Sec. 104. LIQUOR CONTROL COMMISSION			
21	Full-time equated classified positions	145.0		
22	Liquor licensing and enforcement--FTEs	116.0	\$	16,492,000
23	Management support services--FTEs	29.0		4,675,200
24	GROSS APPROPRIATION		\$	21,167,200
25	Appropriated from:			
26	Special revenue funds:			
27	Direct shipper enforcement revolving fund			301,900



1	Liquor control enforcement and license		
2	investigation revolving fund		175,000
3	Liquor license fee enhancement fund		76,400
4	Liquor license revenue		7,806,200
5	Liquor purchase revolving fund		12,807,700
6	State general fund/general purpose	\$	0
7	Sec. 105. OCCUPATIONAL REGULATION		
8	Full-time equated classified positions	1,166.9	
9	Adult foster care and camps licensing and		
10	regulation--FTEs	96.0	\$ 13,423,300
11	Bureau of community and health systems		
12	administration--FTEs	20.0	2,390,100
13	Bureau of construction codes--FTEs	182.0	24,382,200
14	Bureau of fire services--FTEs	79.0	12,455,000
15	Bureau of professional licensing--FTEs	205.0	40,564,600
16	Child care licensing and regulation--FTEs	117.0	20,231,000
17	Corporations, securities, and commercial		
18	licensing bureau--FTEs	109.0	15,204,400
19	Health facilities regulation--FTEs	192.9	31,054,900
20	Marihuana treatment research		20,000,000
21	Medical marihuana facilities licensing and		
22	tracking--FTEs	99.0	11,641,700
23	Medical marihuana program--FTEs	25.0	5,141,700
24	Nurse aide program--FTEs	8.0	1,755,500
25	Recreational marihuana regulation--FTEs	34.0	7,351,800
26	Urban search and rescue		1,000,000
27	GROSS APPROPRIATION	\$	206,596,200
28	Appropriated from:		



1	Interdepartmental grant revenues:	
2	IDG from MDE, child care licensing	19,729,300
3	Federal revenues:	
4	DHS, fire training systems	528,000
5	DOT, hazardous materials training and planning	20,000
6	EPA, underground storage tanks	799,300
7	HHS-Medicaid, certification of health care	
8	providers and suppliers	8,767,900
9	HHS-Medicare, certification of health care	
10	providers and suppliers	14,161,700
11	Special revenue funds:	
12	Aboveground storage tank fees	229,100
13	Accountancy enforcement fund	777,800
14	Adult foster care facilities licenses fund	411,600
15	Boiler inspection fund	3,429,500
16	Builder enforcement fund	644,000
17	Child care home and center licenses fund	501,700
18	Construction code fund	9,384,200
19	Corporation fees	7,705,200
20	Division on deafness fund	93,400
21	Elevator fees	4,396,500
22	Fire alarm fees	133,100
23	Fire safety standard and enforcement fund	40,900
24	Fire service fees	2,647,400
25	Fireworks safety fund	1,233,800
26	Health professions regulatory fund	25,294,100
27	Health systems fees	3,922,300
28	Licensing and regulation fund	12,593,000



1	Liquor purchase revolving fund		148,800
2	Marihuana registry fund		5,141,700
3	Marihuana regulation fund		27,351,800
4	Marihuana regulatory fund		12,141,700
5	Mobile home code fund		2,085,900
6	Nurse aide registration fund		597,500
7	Nurse professional fund		1,966,800
8	Nursing home administrative penalties		100,000
9	PMECSEMA fund		1,889,500
10	Property development fees		192,600
11	Real estate appraiser education fund		65,500
12	Real estate education fund		346,800
13	Real estate enforcement fund		554,400
14	Refined petroleum fund		2,647,400
15	Securities fees		5,491,200
16	Securities investor education and training fund		493,300
17	Security business fund		236,200
18	Survey and remonumentation fund		882,200
19	State general fund/general purpose	\$	26,819,100
20	Sec. 106. MICHIGAN OFFICE OF ADMINISTRATIVE		
21	HEARINGS AND RULES		
22	Full-time equated classified positions	212.0	
23	Michigan office of administrative hearings and		
24	rules--FTEs	212.0	\$ 37,236,200
25	GROSS APPROPRIATION	\$	37,236,200
26	Appropriated from:		
27	Interdepartmental grant revenues:		



1	IDG revenues - administrative hearings and		
2	rules		25,200,500
3	Special revenue funds:		
4	Construction code fund		26,700
5	Corporation fees		4,272,700
6	Health professions regulatory fund		408,400
7	Health systems fees		161,600
8	Licensing and regulation fund		883,800
9	Liquor purchase revolving fund		709,400
10	Marihuana regulation fund		100,000
11	Marihuana regulatory fund		252,000
12	Public utility assessments		2,657,500
13	Securities fees		1,036,700
14	Tax tribunal fund		847,600
15	State general fund/general purpose	\$	679,300
16	Sec. 107. COMMISSIONS		
17	Full-time equated classified positions	16.0	
18	Michigan indigent defense commission--FTEs	16.0	\$ 2,699,400
19	Michigan unarmed combat commission		126,200
20	GROSS APPROPRIATION	\$	2,825,600
21	Appropriated from:		
22	Special revenue funds:		
23	Michigan unarmed combat fund		126,200
24	State general fund/general purpose	\$	2,699,400
25	Sec. 108. GRANTS		
26	Firefighter training grants	\$	2,300,000
27	Liquor law enforcement grants		8,400,000



1	Medical marihuana operation and oversight	
2	grants	3,000,000
3	Michigan indigent defense commission grants	148,917,400
4	Remonumentation grants	6,800,000
5	Utility consumer representation	750,000
6	GROSS APPROPRIATION	\$ 170,167,400
7	Appropriated from:	
8	Special revenue funds:	
9	Fireworks safety fund	2,300,000
10	Liquor license revenue	8,400,000
11	Local indigent defense reimbursement	300,000
12	Marihuana registry fund	3,000,000
13	Survey and remonumentation fund	6,800,000
14	Utility consumer representation fund	750,000
15	State general fund/general purpose	\$ 148,617,400
16	Sec. 109. INFORMATION TECHNOLOGY	
17	Information technology services and projects	\$ 19,329,900
18	GROSS APPROPRIATION	\$ 19,329,900
19	Appropriated from:	
20	Federal revenues:	
21	DOT, gas pipeline safety	45,000
22	EPA, underground storage tanks	100,200
23	HHS-Medicaid, certification of health care	
24	providers and suppliers	358,300
25	HHS-Medicare, certification of health care	
26	providers and suppliers	583,800
27	Special revenue funds:	
28	Aboveground storage tank fees	34,600



1	Accountancy enforcement fund	1,100
2	Boiler inspection fund	318,800
3	Construction code fund	1,228,800
4	Corporation fees	4,178,000
5	Elevator fees	476,900
6	Fire safety standard and enforcement fund	3,000
7	Fire service fees	519,200
8	Fireworks safety fund	47,200
9	Health professions regulatory fund	1,806,300
10	Health systems fees	298,200
11	Licensing and regulation fund	1,101,700
12	Liquor purchase revolving fund	3,374,800
13	Marihuana registry fund	447,100
14	Marihuana regulation fund	270,900
15	Marihuana regulatory fund	731,800
16	Michigan unarmed combat fund	6,800
17	Mobile home code fund	171,400
18	PMECSEMA fund	38,600
19	Public utility assessments	1,238,100
20	Real estate appraiser education fund	1,000
21	Real estate education fund	1,900
22	Refined petroleum fund	170,800
23	Restructuring mechanism assessments	28,100
24	Securities fees	229,700
25	Securities investor education and training fund	1,000
26	Survey and remonumentation fund	74,100
27	Tax tribunal fund	183,500
28	State general fund/general purpose	\$ 1,259,200



1	Sec. 110. ONE-TIME APPROPRIATIONS		
2	Michigan saves	\$	1,500,000
3	Nursing facility infection control surveys		1,100,000
4	Public service commission renewable natural gas		
5	study		250,000
6	Urban search and rescue equipment upgrades		1,000,000
7	GROSS APPROPRIATION	\$	3,850,000
8	Appropriated from:		
9	State general fund/general purpose	\$	3,850,000

10

11

PART 2

12

PROVISIONS CONCERNING APPROPRIATIONS

13

FOR FISCAL YEAR 2021-2022

14

GENERAL SECTIONS

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Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$443,125,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$169,417,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

22

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

23

Firefighter training grants	\$	2,300,000
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24

Liquor law enforcement grants		8,400,000
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25

Medical marijuana operation and oversight		
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26

grants		3,000,000
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27

Michigan indigent defense commission grants		148,917,400
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28

Remonumentation grants		6,800,000
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1	TOTAL	\$ 169,417,400
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2

3 Sec. 202. The appropriations authorized under this part and
4 part 1 are subject to the management and budget act, 1984 PA 431,
5 MCL 18.1101 to 18.1594.

6 Sec. 203. As used in this part and part 1:

7 (a) "Abatement potential" means the magnitude of potential
8 greenhouse gas reductions achieved through technology, practice, or
9 alternative fuels, including renewable natural gas.

10 (b) "Biogas" means a mixture of gases produced by the
11 anaerobic breakdown of organic matter in the absence of oxygen,
12 primarily consisting of methane and carbon dioxide.

13 (c) "Department" means the department of licensing and
14 regulatory affairs.

15 (d) "DHS" means the United States Department of Homeland
16 Security.

17 (e) "DIFS" means the department of insurance and financial
18 services.

19 (f) "Director" means the director of the department.

20 (g) "DOT" means the United States Department of
21 Transportation.

22 (h) "EPA" means the United States Environmental Protection
23 Agency.

24 (i) "FOIA" means the freedom of information act, 1976 PA 442,
25 MCL 15.231 to 15.246.

26 (j) "FTE" means full-time equated.

27 (k) "HHS" means the United States Department of Health and
28 Human Services.

29 (l) "IDG" means interdepartmental grant.



1 (m) "MDE" means the Michigan department of education.

2 (n) "PMECSEMA" means pain management education and controlled
3 substances electronic monitoring and antidiversion.

4 (o) "Renewable natural gas" or "RNG" means a biogas that has
5 been processed or upgraded to be interchangeable with conventional
6 natural gas and to meet pipeline quality standards or
7 transportation fuel grade requirements.

8 (p) "Subcommittees" means the subcommittees of the house and
9 senate appropriations committees with jurisdiction over the budget
10 for the department.

11 Sec. 204. The department shall use the internet to fulfill the
12 reporting requirements of this part. This requirement shall include
13 transmission of reports via email to the recipients identified for
14 each reporting requirement and it shall include placement of
15 reports on an internet site.

16 Sec. 205. To the extent permissible under section 261 of the
17 management and budget act, 1984 PA 431, MCL 18.1261, all of the
18 following apply to funds appropriated in part 1:

19 (a) The funds must not be used for the purchase of foreign
20 goods or services, or both, if competitively priced and of
21 comparable quality American goods or services, or both, are
22 available.

23 (b) Preference shall be given to goods or services, or both,
24 manufactured or provided by Michigan businesses, if they are
25 competitively priced and of comparable quality.

26 (c) Preference must be given to goods or services, or both,
27 that are manufactured or provided by Michigan businesses owned and
28 operated by veterans, if they are competitively priced and of
29 comparable quality.



1 Sec. 206. The department shall not take disciplinary action
2 against an employee of the department or departmental agency in the
3 state classified civil service because the employee communicates
4 with a member of the legislature or his or her staff, unless the
5 communication is prohibited by law and the department or agency
6 taking disciplinary action is exercising its authority as provided
7 by law.

8 Sec. 207. The department shall prepare a report on out-of-
9 state travel expenses not later than January 1 of each year. The
10 travel report shall be a listing of all travel by classified and
11 unclassified employees outside this state in the immediately
12 preceding fiscal year that was funded in whole or in part with
13 funds appropriated in the department's budget. The report shall be
14 submitted to the senate and house appropriations committees, the
15 senate and house fiscal agencies, and the state budget office. The
16 report shall include the following information:

17 (a) The dates of each travel occurrence.

18 (b) The total transportation and related costs of each travel
19 occurrence, including the proportion funded with state general
20 fund/general purpose revenues, the proportion funded with state
21 restricted revenues, the proportion funded with federal revenues,
22 and the proportion funded with other revenues.

23 Sec. 208. Funds appropriated in part 1 shall not be used by
24 the department to hire a person to provide legal services that are
25 the responsibility of the attorney general. This prohibition does
26 not apply to legal services for bonding activities and for those
27 outside services that the attorney general authorizes.

28 Sec. 209. Not later than November 30, the state budget office
29 shall prepare and transmit a report that provides for estimates of



1 the total general fund/general purpose appropriation lapses at the
2 close of the prior fiscal year. This report shall summarize the
3 projected year-end general fund/general purpose appropriation
4 lapses by major departmental program or program areas. The report
5 shall be transmitted to the chairpersons of the senate and house
6 appropriations committees and the senate and house fiscal agencies.

7 Sec. 210. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$1,000,000.00 for
9 federal contingency authorization. These funds are not available
10 for expenditure until they have been transferred to another line
11 item in part 1 under section 393(2) of the management and budget
12 act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$1,500,000.00 for state
15 restricted contingency authorization. These funds are not available
16 for expenditure until they have been transferred to another line
17 item in part 1 under section 393(2) of the management and budget
18 act, 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$200,000.00 for local
21 contingency authorization. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in part 1 under section 393(2) of the management and budget act,
24 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$100,000.00 for private
27 contingency authorization. These funds are not available for
28 expenditure until they have been transferred to another line item
29 in part 1 under section 393(2) of the management and budget act,



1 1984 PA 431, MCL 18.1393.

2 Sec. 211. The department shall cooperate with the department
3 of technology, management, and budget to maintain a searchable
4 website accessible by the public at no cost that includes, but is
5 not limited to, all of the following for the department:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,
9 including the vendor name, payment date, payment amount, and
10 payment description.

11 (d) The number of active department employees by job
12 classification.

13 (e) Job specifications and wage rates.

14 Sec. 212. Within 14 days after the release of the executive
15 budget recommendation, the department shall cooperate with the
16 state budget office to provide the chairpersons of the senate and
17 house appropriations committees, the chairpersons of the
18 subcommittees, and the senate and house fiscal agencies with an
19 annual report on estimated state restricted fund balances, state
20 restricted fund projected revenues, and state restricted fund
21 expenditures for the prior 2 fiscal years.

22 Sec. 213. The department shall maintain, on a publicly
23 accessible website, a department scorecard that identifies, tracks,
24 and regularly updates key metrics that are used to monitor and
25 improve the department's performance.

26 Sec. 214. Total authorized appropriations from all sources
27 under part 1 for legacy costs for the fiscal year ending September
28 30, 2022 are estimated at \$41,260,100.00. From this amount, total
29 agency appropriations for pension-related legacy costs are



1 estimated at \$23,116,100.00. Total agency appropriations for
2 retiree health care legacy costs are estimated at \$18,144,000.00.

3 Sec. 215. To the extent permissible under the management and
4 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
5 take all reasonable steps to ensure businesses in deprived and
6 depressed communities compete for and perform contracts to provide
7 services or supplies, or both. The director shall strongly
8 encourage firms with which the department contracts to subcontract
9 with certified businesses in depressed and deprived communities for
10 services, supplies, or both.

11 Sec. 216. (1) On a quarterly basis, the department shall
12 report to the senate and house appropriations committees, the
13 subcommittees, and the senate and house fiscal agencies the
14 following information:

15 (a) The number of FTEs in pay status by type of staff and
16 civil service classification.

17 (b) A comparison by line item of the number of FTEs authorized
18 from funds appropriated in part 1 to the actual number of FTEs
19 employed by the department at the end of the reporting period.

20 (2) By March 1 of the current fiscal year, the department
21 shall report to the senate and house appropriations committees, the
22 subcommittees, and the senate and house fiscal agencies the
23 following information:

24 (a) Number of employees that were engaged in remote work in
25 2021.

26 (b) Number of employees authorized to work remotely and the
27 actual number of those working remotely in the current reporting
28 period.

29 (c) Estimated net cost savings achieved by remote work.



1 (d) Reduced use of office space associated with remote work.

2 Sec. 217. Appropriations in part 1 shall, to the extent
3 possible by the department, not be expended until all existing work
4 project authorization available for the same purposes is exhausted.

5 Sec. 218. If the state administrative board, acting under
6 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
7 appropriated under this article, the legislature may, by a
8 concurrent resolution adopted by a majority of the members elected
9 to and serving in each chamber, intertransfer funds within this
10 article for the particular department, board, commission, office,
11 or institution.

12 Sec. 219. The department and agencies receiving appropriations
13 in part 1 shall receive and retain copies of all reports funded
14 from appropriations in part 1. Federal and state guidelines for
15 short-term and long-term retention of records shall be followed.
16 The department may electronically retain copies of reports unless
17 otherwise required by federal or state guidelines.

18 Sec. 220. The department shall report no later than April 1 on
19 each specific policy change made to implement a public act
20 affecting the department that took effect during the prior calendar
21 year to the senate and house appropriations committees, the
22 subcommittees, the joint committee on administrative rules, and the
23 senate and house fiscal agencies.

24 Sec. 221. (1) From the funds appropriated in part 1, the
25 department shall do all of the following:

26 (a) Report to the house and senate appropriations committees,
27 the house and senate fiscal agencies, the house and senate policy
28 offices, and the state budget office any amount of severance pay
29 for a department director, deputy director, or other high-ranking



1 department official not later than 14 days after a severance
2 agreement with the director or official is signed. The name of the
3 director or official and the amount of severance pay must be
4 included in the report required by this subdivision.

5 (b) Maintain an internet site that posts any severance pay in
6 excess of 6 weeks of wages, regardless of the position held by the
7 former department employee receiving severance pay.

8 (c) By February 1, report to the house and senate
9 appropriations subcommittees on the department budget, the house
10 and senate fiscal agencies, the house and senate policy offices,
11 and the state budget office on the total amount of severance pay
12 remitted to former department employees during the fiscal year
13 ending September 30, 2021, and the number of former department
14 employees that were remitted severance pay during the fiscal year
15 ending September 30, 2021.

16 (2) As used in this section, "severance pay" means
17 compensation that is both payable or paid upon the termination of
18 employment and in addition to either wages or benefits earned
19 during the course of employment or generally applicable retirement
20 benefits.

21 Sec. 222. (1) Any department, agency, board, commission, or
22 public officer that receives funding under part 1 shall not:

23 (a) Require as a condition of accessing any facility or
24 receiving services that an individual provide proof that he or she
25 has received a COVID-19 vaccine except as provided by federal law
26 or as a condition of receiving federal Medicare or Medicaid
27 funding.

28 (b) Produce, develop, issue, or require a COVID-19 vaccine
29 passport.



1 (c) Develop a database or make any existing database publicly
2 available to access an individual's COVID-19 vaccine status by any
3 person, company, or governmental entity.

4 (d) Require as a condition of employment that an employee or
5 official provide proof that he or she has received a COVID-19
6 vaccine. This subdivision does not apply to any hospital,
7 congregate care facility, or other medical facility or any
8 hospital, congregate care facility, or other medical facility
9 operated by a local subdivision that receives federal Medicare or
10 Medicaid funding.

11 (2) A department, agency, board, commission, or public officer
12 may not subject any individual to any negative employment
13 consequence, retaliation, or retribution because of that
14 individual's COVID-19 vaccine status.

15 (3) Subsection (1) does not prohibit any person, department,
16 agency, board, commission, or public officer from transmitting
17 proof of an individual's COVID-19 vaccine status to any person,
18 company, or governmental entity, so long as the individual provides
19 affirmative consent.

20 (4) If a department, agency, board, commission, subdivision,
21 or official or public officer is required to establish a vaccine
22 policy due to a federal mandate, it must provide exemptions to any
23 COVID-19 vaccine policy to the following individuals:

24 (a) An individual for whom a physician certifies that a COVID-
25 19 vaccine is or may be detrimental to the individual's health or
26 is not appropriate.

27 (b) An individual who provides a written statement to the
28 effect that the requirements of the COVID-19 vaccine policy cannot
29 be met because of religious convictions or other consistently held



1 objection to immunization.

2 (5) As used in this section, "public officer" means a person
3 appointed by the governor or another executive department official
4 or an elected or appointed official of this state or a political
5 subdivision of this state.

6 Sec. 223. The department may carry into the succeeding fiscal
7 year unexpended federal pass-through funds to local institutions
8 and governments that do not require additional state matching
9 funds. Federal pass-through funds to local institutions and
10 governments that are received in amounts in addition to those
11 included in part 1 and that do not require additional state
12 matching funds are appropriated for the purposes intended. Within
13 14 days after the receipt of federal pass-through funds, the
14 department shall notify the chairpersons of the subcommittees, the
15 senate and house fiscal agencies, and the state budget director of
16 pass-through funds appropriated under this section.

17 Sec. 224. (1) Grants supported with private revenues received
18 by the department are appropriated upon receipt and are available
19 for expenditure by the department, subject to subsection (3), for
20 purposes specified within the grant agreement and as permitted
21 under state and federal law.

22 (2) Within 10 days after the receipt of a private grant
23 appropriated in subsection (1), the department shall notify the
24 chairpersons of the subcommittees, the senate and house fiscal
25 agencies, and the state budget director of the receipt of the
26 grant, including the fund source, purpose, and amount of the grant.

27 (3) The amount appropriated under subsection (1) shall not
28 exceed \$1,500,000.00.

29 Sec. 225. (1) The department may charge registration fees to



1 attendees of informational, training, or special events sponsored
2 by the department, and related to activities that are under the
3 department's purview.

4 (2) These fees shall reflect the costs for the department to
5 sponsor the informational, training, or special events.

6 (3) Revenue generated by the registration fees is appropriated
7 upon receipt and available for expenditure to cover the
8 department's costs of sponsoring informational, training, or
9 special events.

10 (4) Revenue generated by registration fees in excess of the
11 department's costs of sponsoring informational, training, or
12 special events shall carry forward to the subsequent fiscal year
13 and not lapse to the general fund.

14 (5) The amount appropriated under subsection (3) shall not
15 exceed \$500,000.00.

16 Sec. 226. The department may make available to interested
17 entities otherwise unavailable customized listings of
18 nonconfidential information in its possession, such as names and
19 addresses of licensees. The department may establish and collect a
20 reasonable charge to provide this service. The revenue received
21 from this service is appropriated when received and shall be used
22 to offset expenses to provide the service. Any balance of this
23 revenue collected and unexpended at the end of the fiscal year
24 shall lapse to the appropriate restricted fund.

25 Sec. 227. (1) The department shall sell documents at a price
26 not to exceed the cost of production and distribution. Money
27 received from the sale of these documents shall revert to the
28 department. In addition to the funds appropriated in part 1, these
29 funds are available for expenditure when they are received by the



1 department of treasury. This subsection applies only for the
2 following documents:

3 (a) Corporation and securities division documents, reports,
4 and papers required or permitted by law pursuant to section 1060(6)
5 of the business corporation act, 1972 PA 284, MCL 450.2060.

6 (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL
7 436.1101 to 436.2303.

8 (c) The mobile home commission act, 1987 PA 96, MCL 125.2301
9 to 125.2350; the business corporation act, 1972 PA 284, MCL
10 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,
11 MCL 450.2101 to 450.3192; and the uniform securities act (2002),
12 2008 PA 551, MCL 451.2101 to 451.2703.

13 (d) Construction code manuals.

14 (e) Copies of transcripts from administrative law hearings.

15 (2) In addition to the funds appropriated in part 1, funds
16 appropriated for the department under sections 57, 58, and 59 of
17 the administrative procedures act of 1969, 1969 PA 306, MCL 24.257,
18 24.258, and 24.259, and section 203 of the legislative council act,
19 1986 PA 268, MCL 4.1203, are appropriated for all expenses
20 necessary to provide for the cost of publication and distribution.

21 (3) Unexpended funds at the end of the fiscal year shall carry
22 forward to the subsequent fiscal year and not lapse to the general
23 fund.

24 Sec. 228. (1) Not later than December 31, the department shall
25 submit a report to the subcommittees, the senate and house fiscal
26 agencies, and the state budget director pertaining to licensing and
27 regulatory programs during the previous 3 fiscal years, if
28 available, for the following agencies:

29 (a) Liquor control commission.



- 1 (b) Bureau of fire services.
- 2 (c) Bureau of construction codes.
- 3 (d) Corporations, securities, and commercial licensing bureau.
- 4 (e) Bureau of professional licensing.
- 5 (f) Bureau of community and health systems.
- 6 (2) The report shall be in a format that is consistent between
- 7 the agencies listed in subsection (1) and shall provide, but is not
- 8 limited to, the following information for the 3 previous fiscal
- 9 years, as applicable, for each agency; agencies listed in
- 10 subsection (1)(a) and (b) shall report by regulated activity and
- 11 agencies listed in subsection (1)(c), (d), (e), and (f) shall
- 12 report by regulatory product or regulated activity, or both:
- 13 (a) Revenue generated by and expenditures disbursed by
- 14 regulatory fund.
- 15 (b) Revenue generated by regulatory product or regulated
- 16 activity.
- 17 (c) The renewal cycle and amount of each fee charged.
- 18 (d) Number of initial applications.
- 19 (e) Number of initial applications denied.
- 20 (f) Number of license renewals.
- 21 (g) Average amount of time to approve or deny completed
- 22 applications.
- 23 (h) Number of examinations proctored for initial applications.
- 24 (i) A description of the types of complaints received.
- 25 (j) A description of the process used to resolve complaints.
- 26 (k) Number of complaints received.
- 27 (l) Number of complaints investigated.
- 28 (m) Number of complaints closed with no action.
- 29 (n) Number of complaints resulting in administrative actions



1 or citations.

2 (o) Average amount of time to complete investigations.

3 (p) Number of enforcement actions, including license
4 revocations, suspensions, and fines.

5 (q) A description of the types of enforcement actions taken
6 against licensees.

7 (r) Number of administrative hearing adjudications.

8 (3) As used in subsection (2), "regulatory product" means each
9 occupation, profession, trade, or program, which includes
10 licensure, certification, registration, inspection, review,
11 permitting, approval, or any other regulatory service provided by
12 the agencies specified in subsection (1) for each regulated
13 activity. As used in this subsection and subsection (2), "regulated
14 activity" means the particular activities, entities, facilities,
15 and industries regulated by the agencies specified in subsection
16 (1).

17 Sec. 229. It is the intent of the legislature that the
18 department establish an employee performance monitoring process
19 that is consistent throughout the department in addition to current
20 civil service commission evaluations. By April 1, the department
21 shall submit a report to the subcommittees, the senate and house
22 fiscal agencies, and the state budget office on changes to the
23 employee performance monitoring process that are planned or
24 implemented, as well as the number of employee evaluations
25 performed.

26 Sec. 230. Unless prohibited by law, the department may accept
27 credit card or other electronic means of payment for licenses,
28 fees, or permits.

29 Sec. 231. The department shall submit a report to the



1 subcommittees, the senate and house fiscal agencies, and the state
 2 budget director by September 30 detailing any expenditure of funds
 3 for a television or radio production that was made to a third-party
 4 vendor in the fiscal year ending September 30, 2022. The report
 5 must include the following information for each expenditure:

6 (a) Total amount of the expenditure.

7 (b) Fund source for the expenditure.

8 (c) Name of the vendor(s) that created the production and the
 9 amount paid to the vendor(s).

10 (d) Purpose of the production.

11 Sec. 232. Pending litigation related to a licensee must not
 12 delay investigations and licensing actions taken by the department
 13 toward that licensee under its statutory authority unless otherwise
 14 prohibited by law.

15
 16 **PUBLIC SERVICE COMMISSION**

17 Sec. 301. The public service commission administers the low-
 18 income energy assistance grant program on behalf of the Michigan
 19 department of health and human services via an interagency
 20 agreement. Funds supporting the grant program are appropriated in
 21 the department upon awarding of grants and may be expended for
 22 grant payments and administrative related expenses incurred in the
 23 operation of the program.

24
 25 **LIQUOR CONTROL COMMISSION**

26 Sec. 401. (1) From the appropriations in part 1 from the
 27 direct shipper enforcement revolving fund, the liquor control
 28 commission shall expend these funds as required under section
 29 203(11) of the Michigan liquor control code of 1998, 1998 PA 58,



1 MCL 436.1203, to investigate and audit unlawful direct shipments of
2 wine by unlicensed wineries and retailers, with priority directed
3 toward unlicensed out-of-state retailers and third-party marketers.
4 In addition to other investigative methods, the commission shall
5 use shipping records available to it under section 203(21) of the
6 Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to
7 assist with this effort. The liquor control commission must refer
8 all unlicensed out-of-state retailers and third-party marketers
9 identified with the shipping records to the attorney general.

10 (2) By February 1, the liquor control commission shall provide
11 a report to the legislature, the subcommittees, and the state
12 budget director detailing the commission's activities to
13 investigate and audit the illegal shipping of wine and the results
14 of these activities. The report shall include the following:

15 (a) Work hours spent, specific actions undertaken, and the
16 number of FTEs dedicated to identifying and stopping unlicensed
17 out-of-state retailers, third-party marketers, and wineries that
18 ship illegally in Michigan.

19 (b) General overview of expenditures associated with efforts
20 to identify and stop unlicensed out-of-state retailers, third-party
21 marketers, and wineries that ship illegally in Michigan.

22 (c) Number of out-of-state entities found to have illegally
23 shipped wine into Michigan and total number of bottles (750 ml),
24 number of cases with 750 ml bottles, number of liters, number of
25 gallons, or weight of illegally shipped wine. These items must be
26 broken down by total number of retailers and total number of
27 wineries.

28 (d) Suggested areas of focus on how to address direct shipper
29 enforcement and illegal importation in the future.



1 (e) Number of unlicensed out-of-state entities found to have
 2 illegally shipped wine into Michigan identified with the shipping
 3 records under subsection (1).

4 (f) Number of notices sent under subsection (3).

5 (3) From the appropriations in part 1 from the direct shipper
 6 enforcement revolving fund, the liquor control commission shall
 7 send a notice to each unlicensed out-of-state entity found to have
 8 illegally shipped wine into Michigan that has been identified via
 9 the shipping records under subsection (1). The notice must include
 10 all of the following:

11 (a) Notification that shipping wine into Michigan by retailers
 12 and third-party marketers is illegal, and wineries shipping into
 13 Michigan must obtain a direct shipper license.

14 (b) Under section 909 of the Michigan liquor control code of
 15 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine
 16 into Michigan may be a felony punishable by imprisonment for not
 17 more than 4 years or a fine of not more than \$5,000.00, or both.

18 (c) Notice that the matter has been referred to the attorney
 19 general.

20
 21 **OCCUPATIONAL REGULATION**

22 Sec. 501. Money appropriated under this part and part 1 for
 23 the bureau of fire services shall not be expended unless, in
 24 accordance with section 2c of the fire prevention code, 1941 PA
 25 207, MCL 29.2c, inspection and plan review fees will be charged
 26 according to the following schedule:

27 Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$8.00 per bed



Plan review and construction inspection fees for
hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00
	or a maximum fee of \$60,000.00.

9 Sec. 502. The funds collected by the department for licenses,
10 permits, and other elevator regulation fees set forth in the
11 Michigan Administrative Code and as determined under section 8 of
12 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL
13 408.816, that are unexpended at the end of the fiscal year shall
14 carry forward to the subsequent fiscal year.

15 Sec. 503. Not later than February 15, the department shall
16 submit a report to the subcommittees, the senate and house fiscal
17 agencies, and the state budget director providing the following
18 information:

19 (a) The number of veterans who were separated from service in
20 the Armed Forces of the United States with an honorable character
21 of service or under honorable conditions (general) character of
22 service, individually or if a majority interest of a corporation or
23 limited liability company, that were exempted from paying
24 licensure, registration, filing, or any other fees collected under
25 each licensure or regulatory program administered by the bureau of
26 construction codes, the bureau of professional licensing, and the
27 corporations, securities, and commercial licensing bureau during
28 the preceding fiscal year.

29 (b) The specific fees and total amount of revenue exempted



1 under each licensure or regulatory program administered by the
 2 bureau of construction codes, the bureau of professional licensing,
 3 and the corporations, securities, and commercial licensing bureau
 4 during the preceding fiscal year.

5 (c) The actual costs of providing licensing and other
 6 regulatory services to veterans exempted from paying licensure,
 7 registration, filing, or any other fees during the preceding fiscal
 8 year and a description of how these costs were calculated.

9 (d) The estimated amount of revenue that will be exempted
 10 under each licensure or regulatory program administered by the
 11 bureau of construction codes, the bureau of professional licensing,
 12 and the corporations, securities, and commercial licensing bureau
 13 in both the current and subsequent fiscal years and a description
 14 of how the exempted revenue was estimated.

15 Sec. 504. The department shall submit a comprehensive annual
 16 report for all programs administered by the marijuana regulatory
 17 agency by January 31 to the senate and house appropriations
 18 committees, the senate and house fiscal agencies, and the state
 19 budget director. This report shall include, but is not limited to,
 20 all of the following information for the prior fiscal year
 21 regarding the marihuana programs under the Michigan Medical
 22 Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430; the medical
 23 marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to
 24 333.27801, and the Michigan Regulation and Taxation of Marihuana
 25 Act, 2018 IL 1, MCL 333.27951 to 333.27967:

26 (a) The number of initial applications received, by license
 27 category.

28 (b) The number of initial applications approved and the number
 29 of initial applications denied, by license category.



1 (c) The average amount of time, from receipt to approval or
2 denial, to process an initial application, by license category.

3 (d) The number of renewal applications approved, by license
4 category and by county.

5 (e) The number of renewal applications received, by license
6 category, and by county, if applicable.

7 (f) The number of renewal applications denied, by license
8 category and by county.

9 (g) The average amount of time, from receipt to approval or
10 denial, to process a renewal application, by license category, if
11 applicable.

12 (h) The percentage of initial applications not approved or
13 denied within the time requirements established in the respective
14 act, by license category, if applicable.

15 (i) The percentage of renewal applications not approved or
16 denied within the time requirements established in the respective
17 act, by license category, if applicable.

18 (j) The total amount collected from application fees or
19 established regulatory assessment and the specific fund this amount
20 is deposited into, by license category.

21 (k) The costs of administering the licensing program under
22 each of the above-referenced acts.

23 (l) The registered name and addresses of all facilities
24 licensed under the above-referenced acts, by license category and
25 by county.

26 (m) Number of complaints received pertaining to the above-
27 referenced acts, by license type or regulatory activity.

28 (n) A description of the types of complaints received.

29 (o) A description of the process used to resolve complaints.



1 (p) Number of investigations opened pertaining to each license
2 category.

3 (q) Number of investigations closed pertaining to each license
4 category.

5 (r) Average amount of time to complete investigations
6 pertaining to each license category.

7 (s) Number of enforcement actions pertaining to each license
8 category.

9 (t) A description of the types of enforcement actions taken
10 against licensees.

11 (u) Number of administrative hearing adjudications pertaining
12 to each license type.

13 (v) A list of the fees charged for license applications,
14 license renewals, and registry cards.

15 Sec. 505. If the revenue collected by the department for
16 health systems administration from fees and collections exceeds the
17 amount appropriated in part 1, the revenue may be carried forward
18 into the subsequent fiscal year. The revenue carried forward under
19 this section shall be used as the first source of funds in the
20 subsequent fiscal year.

21 Sec. 506. Not later than February 1, the department shall
22 submit a report to the subcommittees, the senate and house fiscal
23 agencies, and the state budget director providing the following
24 information:

25 (a) The total amount of reimbursements made to local units of
26 government for delegated inspections of fireworks retail locations
27 pursuant to section 11 of the Michigan fireworks safety act, 2011
28 PA 256, MCL 28.461, from the funds appropriated in part 1 for the
29 bureau of fire services during the preceding fiscal year.



1 (b) The amount of reimbursement for delegated inspections of
2 fireworks retail locations for each local unit of government that
3 received reimbursement from the funds appropriated in part 1 for
4 the bureau of fire services during the preceding fiscal year.

5 Sec. 507. (1) Beginning October 1, for the purpose of
6 defraying the costs associated with responding to false final
7 inspection appointments and to discourage the practice of calling
8 for final inspections when the project is incomplete or
9 noncompliant with a plan of correction previously provided by the
10 bureau of fire services, the bureau of fire services may assess a
11 fee not to exceed \$200.00 for responding to a second or subsequent
12 confirmed false inspection appointment. Fees collected under this
13 section shall be deposited into the restricted account referenced
14 by section 2c(2) of the fire prevention code, 1941 PA 207, MCL
15 29.2c, and explicitly identified within the statewide integrated
16 governmental management applications system.

17 (2) Not later than September 30, the department shall prepare
18 a report that provides the amount of the fee assessed under
19 subsection (1), the number of fees assessed and issued per region,
20 the cost allocation for the work performed and reduced as a result
21 of this section, and any recommendations for consideration by the
22 legislature. The department shall submit this information to the
23 subcommittees, the senate and house fiscal agencies, and the state
24 budget office.

25 Sec. 508. The department shall submit a report on the Michigan
26 automated prescription system to the senate and house
27 appropriations committees, the senate and house fiscal agencies,
28 and the state budget director by November 30. The report shall
29 include, but is not limited to, the following:



1 (a) Total number of licensed health professionals registered
2 to the Michigan automated prescription system.

3 (b) Total number of dispensers registered to the Michigan
4 automated prescription system.

5 (c) Total number of prescribers using the Michigan automated
6 prescription system.

7 (d) Total number of dispensers using the Michigan automated
8 prescription system.

9 (e) Number of cases related to overprescribing,
10 overdensing, and drug diversion where the department took
11 administrative action as a result of information and data generated
12 from the Michigan automated prescription system.

13 (f) The number of hospitals, doctor's offices, pharmacies, and
14 other health facilities that have integrated the Michigan automated
15 prescription system into their electronic health records systems.

16 (g) Total number of delegate users registered to the Michigan
17 automated prescription system.

18 Sec. 509. From the amount appropriated in part 1 for bureau of
19 community and health systems administration, upon receipt of the
20 order of suspension of a licensed adult foster care home, home for
21 the aged, or nursing home, the department shall serve the facility
22 and provide contemporaneous notice to the offices of legislators
23 representing a district where the licensed facility is situated and
24 to the senate and house subcommittees on health and human services.

25 Sec. 510. The department shall not enforce any directive
26 requiring the masking of children less than 5 years of age and
27 shall not take any licensing or administrative action against any
28 licensee for failure to enforce or require the masking of children
29 less than 5 years of age.



1 Sec. 511. From the funds appropriated in part 1 for bureau of
 2 construction codes, at least \$500,000.00 must be allocated for
 3 additional inspections and enforcement activities related to the
 4 carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to
 5 408.670.

6
 7 **COMMISSIONS**

8 Sec. 801. If Byrne formula grant funding is awarded to the
 9 Michigan indigent defense commission, the Michigan indigent defense
 10 commission may receive and expend Byrne formula grant funds in an
 11 amount not to exceed \$250,000.00 as an interdepartmental grant from
 12 the department of state police. The Michigan indigent defense
 13 commission, created under section 5 of the Michigan indigent
 14 defense commission act, 2013 PA 93, MCL 780.985, may receive and
 15 expend federal grant funding from the United States Department of
 16 Justice in an amount not to exceed \$300,000.00 as other federal
 17 grants.

18 Sec. 802. From the funds appropriated in part 1, the Michigan
 19 indigent defense commission shall submit a report by September 30
 20 to the subcommittees, the senate and house fiscal agencies, and the
 21 state budget director on the incremental costs associated with the
 22 standard development process, the compliance plan process, and the
 23 collection of data from all indigent defense systems and attorneys
 24 providing indigent defense. Particular emphasis shall be placed on
 25 those costs that may be avoided after standards are developed and
 26 compliance plans are in place.

27 Sec. 803. A grant distributed by the Michigan indigent defense
 28 commission must not be used by an indigent defense system to
 29 support any construction expenses for a new structure. This section



1 does not prohibit expenditures for renovations to existing
 2 structures, if such a renovation is part of an indigent defense
 3 system's approved compliance plan.

4
 5 **GRANTS**

6 Sec. 901. (1) The department shall expend the funds
 7 appropriated in part 1 for medical marihuana operation and
 8 oversight grants for grants to counties for education and outreach
 9 programs relating to the Michigan medical marihuana program
 10 pursuant to section 6(l) of the Michigan Medical Marihuana Act, 2008
 11 IL 1, MCL 333.26426. These grants shall be distributed
 12 proportionately based on the number of registry identification
 13 cards issued to or renewed for the residents of each county that
 14 applied for a grant under subsection (2). For the purposes of this
 15 subsection, operation and oversight grants are for education,
 16 communication, and outreach regarding the Michigan Medical
 17 Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants
 18 provided under this section must not be used for law enforcement
 19 purposes.

20 (2) Not later than December 1, the department shall post a
 21 listing of potential grant money available to each county on its
 22 website. In addition, the department shall work collaboratively
 23 with counties regarding the availability of these grant funds. A
 24 county requesting a grant shall apply on a form developed by the
 25 department and available on its website. The form shall contain the
 26 county's specific projected plan for use of the money and its
 27 agreement to maintain all records and to submit documentation to
 28 the department to support the use of the grant money.

29 (3) In order to be eligible to receive a grant under



1 subsection (1), a county shall apply not later than January 1 and
2 agree to report how the grant was expended and to provide that
3 report to the department not later than September 15. The
4 department shall submit a report not later than October 15 of the
5 subsequent fiscal year to the state budget director, the
6 subcommittees, and the senate and house fiscal agencies detailing
7 the grant amounts by recipient and the reported uses of the grants
8 in the preceding fiscal year.

9 Sec. 902. (1) The amount appropriated in part 1 for
10 firefighter training grants shall only be expended for payments to
11 counties to reimburse organized fire departments for firefighter
12 training and other activities required under the firefighters
13 training council act, 1966 PA 291, MCL 29.361 to 29.377.

14 (2) If the amount appropriated in part 1 for firefighter
15 training grants is expended by the firefighters training council,
16 established in section 3 of the firefighters training council act,
17 1966 PA 291, MCL 29.363, for payments to counties under section 14
18 of the firefighters training council act, 1966 PA 291, MCL 29.374,
19 it is the intent of the legislature that:

20 (a) The amount appropriated in part 1 for firefighter training
21 grants shall be allocated pursuant to section 14(2) of the
22 firefighters training council act, 1966 PA 291, MCL 29.374.

23 (b) If the amount allocated to any county under subdivision
24 (a) is less than \$5,000.00, the amounts disbursed to each county
25 under subdivision (a) shall be adjusted to provide for a minimum
26 payment of \$5,000.00 to each county.

27 (3) Not later than February 1, the department shall submit a
28 financial report to the subcommittees, the senate and house fiscal
29 agencies, and the state budget director identifying the following



1 information for the preceding fiscal year:

2 (a) The amount of the payments that would be made to each
3 county if the distribution formula described by the first sentence
4 of section 14(2) of the firefighters training council act, 1966 PA
5 291, MCL 29.374, would have been utilized to allocate the total
6 amount appropriated in part 1 for firefighter training grants.

7 (b) The amount of the payments approved by the firefighters
8 training council for allocation to each county.

9 (c) The amount of the payments actually expended or encumbered
10 within each county.

11 (d) A description of any other payments or expenditures made
12 under the authority of the firefighters training council.

13 (e) The amount of payments approved for allocations to
14 counties that was not expended or encumbered and lapsed back to the
15 fireworks safety fund.

16

17 **ONE-TIME APPROPRIATIONS**

18 Sec. 1001. From the funds appropriated in part 1 for Michigan
19 saves, the Michigan public service commission may award a
20 \$1,500,000.00 grant to a nonprofit green bank with experience in
21 leveraging energy-efficiency and renewable energy improvements, for
22 the purpose of making such loans more affordable for Michigan
23 families, businesses, and public entities. Grant funds may be used
24 to support a loan loss reserve fund or other comparable financial
25 instrument to further leverage private investment in clean energy
26 improvements.

27 Sec. 1002. (1) From the funds appropriated in part 1 for
28 public service commission renewable natural gas study, the public
29 service commission must conduct a study into the potential for



1 renewable natural gas development in this state. The study shall do
2 all of the following:

3 (a) Identify existing and potential sources of renewable
4 natural gas in this state and provide, to the greatest extent
5 possible, an estimate of the energy content and greenhouse gas
6 abatement potential of these sources.

7 (b) Estimate the cost per unit of heat, should the potential
8 sources of renewable natural gas identified in subdivision (a) be
9 utilized to the greatest practical extent.

10 (c) Estimate the greenhouse gas emission reduction, per unit
11 of heat, that would be achieved should the potential sources of
12 renewable natural gas in subdivision (a) be utilized to the
13 greatest practical extent.

14 (d) Compare the estimated per-unit cost savings of greenhouse
15 gas emission reductions estimated for RNG sources to the estimated
16 per-unit cost savings likely to be achieved by comparable use of
17 other carbon abatement technologies, including, but not limited to,
18 hydrogen blending, building electrification, and similar
19 technologies.

20 (e) Estimate the production potential by applicable feedstock
21 sources for renewable natural gas in this state.

22 (f) Identify barriers to developing and utilizing renewable
23 natural gas in this state.

24 (2) The commission shall identify and engage interested
25 stakeholders in the development of the study provided for in
26 subsection (1). The commission may engage an independent contractor
27 to conduct the study under the commission's direction.

28 (3) By July 30, 2022, the commission shall submit a draft
29 report on the study to interested stakeholders for comment to the



1 commission. By September 30, 2022, the commission shall submit a
 2 final report to the standing committees of the senate and house
 3 with primary jurisdiction over energy and environmental issues.
 4

5 ARTICLE 10

6 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

7 PART 1

8 LINE-ITEM APPROPRIATIONS

9 Sec. 101. There is appropriated for the department of military
 10 and veterans affairs for the fiscal year ending September 30, 2022,
 11 from the following funds:

12 **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

13 **APPROPRIATION SUMMARY**

14 Full-time equated unclassified positions 9.0

15 Full-time equated classified positions 1,054.5

16 **GROSS APPROPRIATION** \$ 220,852,600

17 Total interdepartmental grants and

18 intradepartmental transfers \$ 101,800

19 **ADJUSTED GROSS APPROPRIATION** 220,750,800

20 Federal revenues:

21 Total federal revenues 120,015,300

22 Special revenue funds:

23 Total local revenues 0

24 Total private revenues 640,000

25 Total other state restricted revenues 21,336,700

26 **State general fund/general purpose** \$ 78,758,800

27 **Sec. 102. MILITARY**

28 Full-time equated unclassified positions 9.0



1	Full-time equated classified positions	371.0	
2	Unclassified salaries--FTEs	9.0	\$ 1,613,700
3	Departmentwide		1,803,600
4	Headquarters and armories--FTEs	86.0	20,966,100
5	Michigan youth challenge academy--FTEs	68.0	9,757,900
6	Military family relief fund		150,000
7	Military retirement		875,000
8	Military training sites and support facilities-		
9	-FTEs	215.0	41,317,800
10	National guard operations		298,200
11	National guard tuition assistance fund--FTEs	2.0	6,515,200
12	Starbase grant		2,322,000
13	GROSS APPROPRIATION		\$ 85,619,500
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG - state police		101,800
17	Federal revenues:		
18	DOD - DOA - NGB		60,475,100
19	Federal counternarcotics revenues		100,000
20	Special revenue funds:		
21	Private donations		90,000
22	Billeting fund		1,375,000
23	Military family relief fund		150,000
24	Morale, welfare, and recreation fund		100,000
25	Rental fees		192,100
26	Test project fees		100,000
27	State general fund/general purpose		\$ 22,935,500
28	Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY		



1	Full-time equated classified positions	52.0	
2	County veteran service fund		\$ 4,250,000
3	Michigan veterans affairs agency		
4	administration--FTEs	44.0	7,458,600
5	Veterans trust fund administration--FTEs	8.0	1,142,900
6	Veterans trust fund grants		2,500,000
7	Veterans service grants		4,250,000
8	GROSS APPROPRIATION		\$ 19,601,500
9	Appropriated from:		
10	Special revenue funds:		
11	Private donations		10,000
12	Michigan veterans trust fund		3,642,900
13	Veterans license plate fund		50,000
14	State general fund/general purpose		\$ 15,898,600
15	Sec. 104. MICHIGAN VETERANS' FACILITY AUTHORITY		
16	Full-time equated classified positions	631.5	
17	Chesterfield Township home for veterans--FTEs	115.0	\$ 20,937,000
18	D.J. Jacobetti home for veterans--FTEs	200.0	24,639,200
19	Grand Rapids home for veterans--FTEs	298.5	22,889,900
20	Information technology services and projects		1,405,200
21	Michigan veterans' facility authority		634,100
22	Michigan veteran homes administration--FTEs	18.0	3,005,200
23	Veterans cemetery		85,200
24	GROSS APPROPRIATION		\$ 73,595,800
25	Appropriated from:		
26	Federal revenues:		
27	DVA - VHA		21,078,900
28	HHS - HCFA title XVIII, medicare		1,376,000



1	HHS - HCFA title XIX, medicaid		4,996,700
2	Special revenue funds:		
3	Private - veterans' home post and posthumous		540,000
4	Income and assessments		14,166,700
5	State general fund/general purpose	\$	31,437,500
6	Sec. 105. CAPITAL OUTLAY		
7	Armory maintenance	\$	1,000,000
8	Land and acquisitions		1,000,000
9	Special maintenance - National Guard		30,000,000
10	Special maintenance - veterans homes		500,000
11	GROSS APPROPRIATION	\$	32,500,000
12	Appropriated from:		
13	Federal revenues:		
14	DOD - DOA - NGB		30,000,000
15	Special revenue funds:		
16	Michigan national guard construction fund		1,000,000
17	State general fund/general purpose	\$	1,500,000
18	Sec. 106. INFORMATION TECHNOLOGY		
19	Information technology services and projects	\$	579,800
20	GROSS APPROPRIATION	\$	579,800
21	Appropriated from:		
22	Federal revenues:		
23	DOD - DOA - NGB		157,600
24	State general fund/general purpose	\$	422,200
25	Sec. 107. ONE-TIME APPROPRIATIONS		
26	Grand Rapids home for veterans transition	\$	6,456,000
27	Record consolidation and digitization project		2,500,000
28	GROSS APPROPRIATION	\$	8,956,000



1	Appropriated from:	
2	Federal revenues:	
3	HHS - HCFA title XVIII, medicare	110,000
4	HHS - HCFA title XIX, medicaid	1,000
5	DVA - VHA	1,720,000
6	Special revenue funds:	
7	Income and assessments	520,000
8	Lease revenue	40,000
9	State general fund/general purpose	\$ 6,565,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

14 Sec. 201. Pursuant to section 30 of article IX of the state
15 constitution of 1963, total state spending from state sources under
16 part 1 for the fiscal year ending September 30, 2022 is
17 \$100,095,500.00 and state spending from state sources to be paid to
18 local units of government for fiscal year ending September 30, 2022
19 is \$4,386,500.00. The itemized statement below identifies
20 appropriations from which spending to local units of government
21 will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

22	DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
23	County veteran service fund	\$ 4,250,000
24	Michigan veterans affairs agency administration	90,000
25	Military training sites and support facilities	46,500
26	TOTAL	\$ 4,386,500

27 Sec. 202. The appropriations authorized under this part and
28 part 1 are subject to the management and budget act, 1984 PA 431,
29 MCL 18.1101 to 18.1594.



1 Sec. 203. As used in this part and part 1:

2 (a) "CENA" means competency evaluated nursing assistant.

3 (b) "Core services" means that term as defined in section 373
4 of the management and budget act, 1984 PA 431, MCL 18.1373.

5 (c) "Department" means the department of military and veterans
6 affairs.

7 (d) "Director" means the director of the department.

8 (e) "FTE" means full-time equated.

9 (f) "HVAC" means heating, ventilation, and air conditioning.

10 (g) "IDG" means interdepartmental grant.

11 (h) "Michigan veterans' facility authority" means the
12 authority created under section 3 of the Michigan veterans'
13 facility authority act, 2016 PA 560, MCL 36.103.

14 (i) "MVAA" means the Michigan veterans affairs agency.

15 (j) "MVH" means the Michigan veteran homes.

16 (k) "Subcommittees" means the subcommittees of the senate and
17 house appropriations committees with jurisdiction over the budget
18 of the department.

19 (l) "Support services" means an activity, such as information
20 technology, accounting, human resources, legal, and other support
21 functions that are required to support the ongoing delivery of core
22 services.

23 (m) "USDVA" means the United States Department of Veterans
24 Affairs.

25 (n) "USDVA-VHA" means the USDVA Veterans Health
26 Administration.

27 (o) "VSO" means veterans service organization.

28 (p) "Work project" means that term as defined in section 404
29 of the management and budget act, 1984 PA 431, MCL 18.1404, and



1 that meets the criteria in section 451a(1) of the management and
2 budget act, 1984 PA 431, MCL 18.1451a.

3 Sec. 204. The department and agencies receiving appropriations
4 in part 1 shall use the internet to fulfill the reporting
5 requirements of this part. This requirement shall include
6 transmission of reports via email to the recipients identified for
7 each reporting requirement, and it shall include placement of
8 reports on an internet site.

9 Sec. 205. To the extent permissible under section 261 of the
10 management and budget act, 1984 PA 431, MCL 18.1261, all of the
11 following apply to funds appropriated in part 1:

12 (a) The funds must not be used for the purchase of foreign
13 goods or services, or both, if competitively priced and of
14 comparable quality American goods or services, or both, are
15 available.

16 (b) Preference must be given to goods or services, or both,
17 manufactured or provided by Michigan businesses, if they are
18 competitively priced and of comparable quality.

19 (c) Preference must be given to goods or services, or both,
20 that are manufactured or provided by Michigan businesses owned and
21 operated by veterans, if they are competitively priced and of
22 comparable quality.

23 Sec. 206. The department shall not take disciplinary action
24 against an employee of the department or departmental agency in the
25 state classified civil service because the employee communicates
26 with a member of the senate or house or a member's staff, unless
27 the communication is prohibited by law and the department or agency
28 taking disciplinary action is exercising its authority as provided
29 by law.



1 Sec. 207. Consistent with section 217 of the management and
2 budget act, 1984 PA 431, MCL 18.1217, the department and agencies
3 receiving appropriations in part 1 shall prepare a report on out-
4 of-state travel expenses not later than January 1 of each year. The
5 travel report shall be a listing of all travel by classified and
6 unclassified employees outside this state in the immediately
7 preceding fiscal year that was funded in whole or in part with
8 funds appropriated in the department's budget. The report shall be
9 submitted to the senate and house appropriations committees, the
10 house and senate fiscal agencies, and the state budget director.
11 The report shall include the following information:

12 (a) The dates of each travel occurrence.

13 (b) The transportation and related costs of each travel
14 occurrence, including the proportion funded with state general
15 fund/general purpose revenues, the proportion funded with state
16 restricted revenues, the proportion funded with federal revenues,
17 and the proportion funded with other revenues.

18 Sec. 208. Funds appropriated in part 1 shall not be used by a
19 principal executive department, state agency, or authority to hire
20 a person to provide legal services that are the responsibility of
21 the attorney general. This prohibition does not apply to legal
22 services for bonding activities and for those outside services that
23 the attorney general authorizes.

24 Sec. 209. Not later than November 30, the state budget office
25 shall prepare and transmit a report that provides for estimates of
26 the total general fund/general purpose appropriation lapses at the
27 close of the prior fiscal year. This report shall summarize the
28 projected year-end general fund/general purpose appropriation
29 lapses by major departmental program or program areas. The report



1 shall be transmitted to the chairpersons of the senate and house
2 appropriations committees, the subcommittees, and the senate and
3 house fiscal agencies.

4 Sec. 210. (1) In addition to the funds appropriated in part 1,
5 there is appropriated an amount not to exceed \$8,600,000.00 for
6 federal contingency authorization. These funds are not available
7 for expenditure until they have been transferred to another line
8 item in part 1 under section 393(2) of the management and budget
9 act, 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$1,100,000.00 for state
12 restricted contingency authorization. These funds are not available
13 for expenditure until they have been transferred to another line
14 item in part 1 under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$250,000.00 for local
18 contingency authorization. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in part 1 under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$100,000.00 for private
24 contingency authorization. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,
27 1984 PA 431, MCL 18.1393.

28 Sec. 211. From the funds appropriated in part 1, the
29 department shall provide to the department of technology,



1 management, and budget information sufficient to maintain a
2 searchable website accessible by the public at no cost that
3 includes, but is not limited to, all of the following for each
4 department or agency:

5 (a) Fiscal year-to-date expenditures by category.

6 (b) Fiscal year-to-date expenditures by appropriation unit.

7 (c) Fiscal year-to-date payments to a selected vendor,
8 including the vendor name, payment date, payment amount, and
9 payment description.

10 (d) The number of active department employees by job
11 classification.

12 (e) Job specifications and wage rates.

13 Sec. 212. Within 14 days after the release of the executive
14 budget recommendation, the department shall provide to the state
15 budget office information sufficient to provide the senate and
16 house appropriations chairs, the senate and house appropriations
17 subcommittees chairs, and the senate and house fiscal agencies with
18 an annual report on estimated state restricted fund balances, state
19 restricted fund projected revenues, and state restricted fund
20 expenditures for the 2 prior fiscal years.

21 Sec. 213. The department shall maintain, on a publicly
22 accessible website, a department scorecard that identifies, tracks,
23 and regularly updates key metrics that are used to monitor and
24 improve the department's performance.

25 Sec. 214. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2022 are estimated at \$18,414,700.00. From this amount, total
28 agency appropriations for pension-related legacy costs are
29 estimated at \$10,316,900.00. Total agency appropriations for



1 retiree health care legacy costs are estimated at \$8,097,800.00.

2 Sec. 215. To the extent permissible under the management and
3 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
4 take all reasonable steps to ensure businesses in deprived and
5 depressed communities compete for and perform contracts to provide
6 services or supplies, or both. The director shall strongly
7 encourage firms with which the department contracts to subcontract
8 with certified businesses in depressed and deprived communities for
9 services, supplies, or both.

10 Sec. 216. (1) On a quarterly basis, the department shall
11 report to the senate and house appropriations committees, the
12 senate and house appropriations subcommittees on the department
13 budget, and the senate and house fiscal agencies the following
14 information:

15 (a) The number of FTEs in pay status by type of staff and
16 civil service classification.

17 (b) A comparison by line item of the number of FTEs authorized
18 from funds appropriated in part 1 to the actual number of FTEs
19 employed by the department at the end of the reporting period.

20 (2) By March 1 of the current fiscal year, the department
21 shall report to the senate and house appropriations committees, the
22 senate and house appropriations subcommittees on the department
23 budget, and the senate and house fiscal agencies the following
24 information:

25 (a) Number of employees that were engaged in remote work in
26 2021.

27 (b) Number of employees authorized to work remotely and the
28 actual number of those working remotely in the current reporting
29 period.



1 (c) Estimated net cost savings achieved by remote work.

2 (d) Reduced use of office space associated with remote work.

3 Sec. 217. Appropriations in part 1 shall, to the extent
4 possible by the department, not be expended until all existing work
5 project authorization available for the same purposes is exhausted.

6 Sec. 218. If the state administrative board, acting under
7 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
8 appropriated under this article, the legislature may, by a
9 concurrent resolution adopted by a majority of the members elected
10 to and serving in each house, intertransfer funds within this
11 article for the particular department, board, commission, officer,
12 or institution.

13 Sec. 219. The departments and agencies receiving
14 appropriations in part 1 shall receive and retain copies of all
15 reports funded from appropriations in part 1. Federal and state
16 guidelines for short-term and long-term retention of records shall
17 be followed. The department may electronically retain copies of
18 reports unless otherwise required by federal and state guidelines.

19 Sec. 220. The department shall report no later than April 1 on
20 each specific policy change made to implement a public act
21 affecting the department that took effect during the prior calendar
22 year to the senate and house appropriations committees, the
23 subcommittees, the joint committee on administrative rules, and the
24 senate and house fiscal agencies.

25 Sec. 221. The department shall provide biannual reports to the
26 subcommittees, the senate and house fiscal agencies, and the state
27 budget office, which shall provide the following data:

28 (a) A list of all major work projects, including a status
29 report of each project.



1 (b) The department's financial status, featuring a report of
 2 budgeted versus actual expenditures by part 1 line item including a
 3 year-end projection of budget requirements.

4 (c) The number of active employees at the close of the
 5 reporting period by job classification and departmental branch of
 6 service.

7 Sec. 222. The appropriations in part 1 are for the core
 8 services, support services, and work projects of the department,
 9 including, but not limited to, the following core services:

- 10 (a) Armories and joint force readiness.
- 11 (b) National Guard training facilities and air bases.
- 12 (c) Michigan youth challenge academy.
- 13 (d) Military family relief fund.
- 14 (e) Starbase grant.
- 15 (f) National Guard tuition assistance program.
- 16 (g) Michigan veterans affairs agency administration.
- 17 (h) Veterans service grants.
- 18 (i) Veterans' trust fund administration.
- 19 (j) Veterans' trust fund grants.
- 20 (k) County veteran service fund.
- 21 (l) Michigan veterans' facility authority.
- 22 (m) Michigan veterans homes.

23 Sec. 223. The appropriations in part 1 for capital outlay
 24 shall be carried forward at the end of the fiscal year consistent
 25 with section 248 of the management and budget act, 1984 PA 431, MCL
 26 18.1248.

27 Sec. 224. Sixty days prior to the public announcement of the
 28 intention to sell any department real property, the department
 29 shall submit notification of that intent to the subcommittees and



1 the senate and house fiscal agencies.

2 Sec. 225. The department shall report to the subcommittees
3 tentative plans for the required payment of any court judgment
4 against the department, as soon as those plans are developed. The
5 report must include, but is not limited to, all of the following
6 information:

7 (a) A listing of all known court judgments that would result
8 in a financial obligation for the department.

9 (b) The amount of time in which each of those financial
10 obligations must be met.

11 (c) The proposed budget line items from which a payment for a
12 court judgment of \$100,000.00 or more would be made.

13 (d) The estimated impact of the loss of revenue on the
14 programs funded by the line items from which payments would be
15 made.

16 Sec. 226. (1) Money privately donated to the department for
17 the Grand Rapids home for veterans, D.J. Jacobetti home for
18 veterans, or Chesterfield Township home for veterans in excess of
19 the appropriation in part 1 is appropriated and may be used for the
20 purpose designated by the private source, if specified.

21 (2) The department must notify the subcommittees and the house
22 and senate fiscal agencies of the receipt of a donation under this
23 subsection within 14 calendar days of receiving the donation. The
24 notification must include the amount of the donation and the
25 purpose for which the funds will be expended, if known.

26 Sec. 227. (1) From the funds appropriated in part 1, the
27 department and agencies that receive funding shall do all of the
28 following:

29 (a) Report to the house and senate appropriations committees,



1 the house and senate fiscal agencies, the house and senate policy
2 offices, and the state budget office any amounts of severance pay
3 for a department or agency director, deputy director, or other
4 high-ranking department or agency official not later than 14 days
5 after a severance agreement with the director or official is
6 signed. The name of the director or official and the amount of
7 severance pay must be included in the report required by this
8 subdivision.

9 (b) Maintain an internet site that posts any severance pay in
10 excess of 6 weeks of wages, regardless of the position held by the
11 former department or agency employee receiving severance pay.

12 (c) By February 1, report to the house and senate
13 appropriations subcommittees on the department budget, the house
14 and senate fiscal agencies, the house and senate policy offices,
15 and the state budget office on the total amount of severance pay
16 remitted to former department or agency employees during the fiscal
17 year ending September 30, 2021 and the total number of former
18 department or agency employees that were remitted severance pay
19 during the fiscal year ending September 30, 2021.

20 (2) As used in this section, "severance pay" means
21 compensation that is both payable or paid upon the termination of
22 employment and in addition to either wages or benefits earned
23 during the course of employment or generally applicable retirement
24 benefits.

25 Sec. 228. (1) Any department, agency, board, commission, or
26 public officer that receives funding under part 1 shall not:

27 (a) Require as a condition of accessing any facility or
28 receiving services that an individual provide proof that he or she
29 has received a COVID-19 vaccine except as provided by federal law



1 or as a condition of receiving federal Medicare or Medicaid
2 funding.

3 (b) Produce, develop, issue, or require a COVID-19 vaccine
4 passport.

5 (c) Develop a database or make any existing database publicly
6 available to access an individual's COVID-19 vaccine status by any
7 person, company, or governmental entity.

8 (d) Require as a condition of employment that an employee or
9 official provide proof that he or she has received a COVID-19
10 vaccine. This subdivision does not apply to any hospital,
11 congregate care facility, or other medical facility or any
12 hospital, congregate care facility, or other medical facility
13 operated by a local subdivision that receives federal Medicare or
14 Medicaid funding.

15 (2) A department, agency, board, commission, or public officer
16 may not subject any individual to any negative employment
17 consequence, retaliation, or retribution because of that
18 individual's COVID-19 vaccine status.

19 (3) Subsection (1) does not prohibit any person, department,
20 agency, board, commission, or public officer from transmitting
21 proof of an individual's COVID-19 vaccine status to any person,
22 company, or governmental entity, so long as the individual provides
23 affirmative consent.

24 (4) If a department, agency, board, commission, subdivision,
25 or official or public officer is required to establish a vaccine
26 policy due to a federal mandate, it must provide exemptions to any
27 COVID-19 vaccine policy to the following individuals:

28 (a) An individual for whom a physician certifies that a COVID-
29 19 vaccine is or may be detrimental to the individual's health or



1 is not appropriate.

2 (b) An individual who provides a written statement to the
3 effect that the requirements of the COVID-19 vaccine policy cannot
4 be met because of religious convictions or other consistently held
5 objection to immunization.

6 (5) As used in this section, "public officer" means a person
7 appointed by the governor or another executive department official
8 or an elected or appointed official of this state or a political
9 subdivision of this state.

10 Sec. 229. The department shall provide annually to the
11 subcommittees and the senate and house fiscal agencies its updated
12 departmental strategic plan.

13

14 **MILITARY**

15 Sec. 301. (1) From the funds appropriated in part 1, there is
16 funding to support unclassified employee positions as authorized by
17 section 5 of article XI of the state constitution of 1963.

18 (2) The department shall report quarterly to the subcommittees
19 and house and senate fiscal agencies a list of the current
20 unclassified positions, which shall include the official titles and
21 responsibilities of each position.

22 (3) Upon the department being granted a request for an
23 additional unclassified employee position from the civil service
24 commission, or for any substantive changes to the duties of an
25 existing unclassified employee position, the department shall
26 notify the subcommittees and the senate and house fiscal agencies
27 within 15 days.

28 Sec. 302. (1) From the funds appropriated in part 1 for
29 military operations, effective and efficient executive direction



1 and administrative leadership shall be provided to the department.

2 (2) The department shall operate and maintain National Guard
3 armories.

4 (3) The department shall evaluate armories and submit a report
5 biannually, on the status of the armories.

6 (4) The department shall maintain a system to measure the
7 condition and adequacy of the armories.

8 (5) The Michigan Army National Guard and Air National Guard
9 shall work to provide a culture that is free of sexual assault,
10 through an environment of prevention, education and training,
11 response capability, victim support, reporting procedures, and
12 appropriate accountability that enhances the safety and well-being
13 of all guard members.

14 (6) By December 1, the department shall report the following
15 information to the subcommittees, the senate and house fiscal
16 agencies, and the state budget office:

17 (a) An assessment of the grounds and facilities of each armory
18 to objectively measure and determine the current facility condition
19 and capability to support authorized manpower, unit training, and
20 operations.

21 (b) Recommendations for the placement of new armories, the
22 relocation or consolidation of existing armories, or a change in
23 the mission of units assigned to armories to ideally position the
24 National Guard in current or projected population centers.

25 (c) Recommendations for the enhanced use of armories to
26 facilitate family support programs during deployments.

27 (d) An analysis of the feasibility, potential costs, and
28 benefits of use of armories shared with other local, state, or
29 federal agencies to improve responses to local emergencies as well



1 as the community support provided to armories.

2 (e) An investment strategy and proposed funding amounts in a
3 prioritized project list to correct the most critical facility
4 shortfalls across the inventory of armories in this state.

5 Sec. 303. (1) The department shall maintain the Michigan youth
6 challeNGe academy to provide values, skills, education, and self-
7 discipline instruction for at-risk youth as provided under 32 USC
8 509.

9 (2) The department shall take steps to recruit candidates to
10 the challeNGe academy from economically disadvantaged areas,
11 including those with low-income and high-unemployment backgrounds.

12 (3) The department shall partner with the department of health
13 and human services to identify youth who may be eligible for the
14 challeNGe academy from those youth served by department of health
15 and human services programs. These eligible youth shall be given
16 priority for enrollment in the academy.

17 (4) The department shall maintain the staffing and resources
18 necessary to train and graduate at least 114 students per cohort
19 (228 annually).

20 (5) The department shall ensure individual academic success as
21 measured by the number of individuals who have received a general
22 equivalency diploma, high school diploma, or high school credit
23 recovery or by the improvement of tests of adult basic education
24 scores, or both.

25 (6) Any unexpended private donations to support the Michigan
26 youth challeNGe academy at the close of this fiscal year shall not
27 lapse to the general fund but shall be carried forward to the
28 subsequent fiscal year.

29 Sec. 304. (1) The department shall provide grants for



1 disbursement from the military family relief fund, as provided
 2 under the military family relief fund act, 2004 PA 363, MCL 35.1211
 3 to 35.1216, and R 200.5 to R 200.95 of the Michigan Administrative
 4 Code.

5 (2) The department shall provide information on the revenues,
 6 expenditures for advertising and assistance grants, and fund
 7 balance of the Michigan military family relief fund, biannually.

8 (3) From the funds appropriated in part 1, the department
 9 shall provide sufficient staffing and other resources to provide
 10 outreach to the Michigan families of members of the reserve
 11 component of the Armed Forces of the United States called into
 12 active duty and to support the processing and approval of grant
 13 applications for this fiscal year under the Michigan military
 14 relief fund and report those applications biannually.

15 Sec. 305. (1) The department shall provide Army and Air
 16 National Guard forces, when directed, for state and local
 17 emergencies and in support of national military requirements.

18 (2) The department shall operate and maintain Army National
 19 Guard training facilities, including Fort Custer and Camp Grayling.

20 (3) The department shall maintain a system that measures the
 21 condition and adequacy of air facilities using both quality and
 22 functionality criteria.

23 (4) The department shall operate and maintain Air National
 24 Guard air bases, including Selfridge Air National Guard base,
 25 Battle Creek Air National Guard base, and Alpena combat readiness
 26 training center.

27 (5) The department shall provide the following information
 28 biannually:

29 (a) The apportioned and assigned strength of the Michigan Army



1 National Guard.

2 (b) The apportioned and assigned strength of the Michigan Air
3 National Guard.

4 (c) Recruiting, retention, and attrition data, including
5 measurement against stated performance goals, for the Michigan Army
6 National Guard.

7 (d) Recruiting, retention, and attrition data, including
8 measurement against stated performance goals, for the Michigan Air
9 National Guard.

10 Sec. 306. There is created and established under the
11 jurisdiction and control of the department a revolving account to
12 be known as the billeting fund account. All of the fees and other
13 revenues generated from the operation of the chargeable transient
14 quarters program shall be deposited in the billeting fund account.
15 Appropriations will be made from the account for the support of
16 program operations and the maintenance and operations of the
17 chargeable transient quarters program and will not exceed the
18 estimated revenues for the fiscal year in which they are made,
19 together with unexpended balances from prior years. The department
20 shall submit an annual report of operations and expenditures
21 regarding the billeting fund account to the appropriations
22 committees of the senate and house of representatives, the senate
23 and house fiscal agencies, and the state budget office at the end
24 of the fiscal year.

25 Sec. 307. (1) The department shall maintain a National Guard
26 tuition assistance program under section 3 of the Michigan national
27 guard tuition assistance act, 2014 PA 259, MCL 32.433, for eligible
28 persons as defined in section 2 of the Michigan national guard
29 tuition assistance act, 2014 PA 259, MCL 32.432.



1 (2) The objective of the National Guard tuition assistance
2 program is to bolster military readiness by increasing recruitment
3 and retention of Michigan Army and Air National Guard service
4 members, to fill federally authorized strength levels for the
5 state, to improve the Michigan Army and Air National Guard's
6 competitive draw from other military enlistment options in the
7 state, to enhance the ability of the Michigan Army and Air National
8 Guard to compete for members and federal dollars with surrounding
9 states, and to increase the pool of eligible candidates within the
10 Michigan Army and Air National Guard to become commissioned
11 officers.

12 (3) The department shall make efforts to increase the number
13 of national guard members who have received a credential or are
14 still enrolled in the Michigan National Guard tuition assistance
15 program after their initial term of enlistment with the goal of 55%
16 of program participants, or at the current 4-year college
17 graduation rate in Michigan, whichever is higher. To evaluate the
18 effectiveness of the program, the department shall monitor the
19 number of new recruits and new reenlistments and the percentage of
20 those who become participants in the program to determine whether
21 the percentage of authorized Michigan Army and Air National Guard
22 strength obtained and retained is competitive in comparison with
23 the neighboring army and air national guards from Illinois,
24 Indiana, Ohio, and Wisconsin.

25 (4) Not later than March 1, the department shall provide a
26 report to the subcommittees on the Michigan National Guard tuition
27 assistance program. The report shall include the number of guard
28 members receiving tuition assistance, where those guard members
29 received education or training under the program, the average



1 amount of financial assistance received, the total funds spent on
2 the program, and, in the opinion of the department, after those
3 expenditures, whether any unmet needs remained. The report shall
4 also include performance data regarding the number of members
5 denied benefits from the program. The report shall include, but is
6 not limited to, all of the following information:

7 (a) The total number of applications for tuition assistance
8 denied.

9 (b) A delineated list of the grounds for denial and the number
10 of the total applicable to each reason for denial.

11 (c) A list of specific actions undertaken to increase the
12 opportunities for expanding qualified educational and training
13 programs.

14 (d) A list of any educational and training programs removed
15 from eligibility and the rationale for their removal.

16 (e) An explanation of any identified barriers to the
17 successful utilization of funds appropriated in part 1 for the
18 National Guard tuition assistance fund and applicable proposals for
19 legislative action to address those barriers.

20 (5) The general fund/general purpose funds appropriated in
21 part 1 for the National Guard tuition assistance fund shall be
22 deposited to the restricted Michigan National Guard tuition
23 assistance fund created in section 4 of the Michigan National Guard
24 tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the
25 restricted Michigan National Guard tuition assistance fund are
26 appropriated and available for expenditure to support the Michigan
27 National Guard tuition assistance program.

28 Sec. 308. The department shall maintain the starbase program
29 at Air National Guard facilities, as provided under 10 USC 2193b,



1 to improve the knowledge, skills, and interest of students,
2 primarily in the fifth grade, in math, science, and technology. The
3 starbase program is to specifically target minority and at-risk
4 students for participation.

5 Sec. 309. There is created and established under the
6 jurisdiction and control of the department a revolving account to
7 be known as the test project fees account. All of the fees and
8 other revenues generated from the operation of the test project
9 program shall be deposited in the test project fees fund account.
10 Funds in the account shall be available for expenditure for the
11 support of program operations as appropriated in part 1. Money
12 remaining in the account at the end of the year shall not lapse and
13 shall carry forward to the subsequent fiscal year.

14 Sec. 310. The morale, welfare, and recreation fund is created
15 within the state treasury. The state treasurer may receive money or
16 other assets from any source for deposit into the fund. The state
17 treasurer shall direct the investment of the fund. The state
18 treasurer shall credit to the fund interest and earnings from fund
19 investments. The department shall be the administrator of the fund
20 for auditing purposes. All of the fees and other revenues generated
21 from the operation of the morale, welfare, and recreation program
22 shall be deposited in the morale, welfare, and recreation fund
23 account. Money in the fund shall be available for expenditure for
24 the support of program operations as appropriated in part 1. Money
25 remaining in the fund at the end of the year shall not lapse and
26 shall carry forward to the subsequent fiscal year.

27 Sec. 311. There is created and established under the
28 jurisdiction and control of the department a revolving account to
29 be known as the rental fees account. All of the fees and other



1 revenues generated from the operation of the rental fees program
 2 shall be deposited in the rental fees fund account. Money in the
 3 account shall be available for expenditure for the support of
 4 program operations as appropriated in part 1. Money remaining in
 5 the account at the end of the year shall not lapse and shall carry
 6 forward to the subsequent fiscal year.

7 Sec. 312. On December 1, 2021, the department shall send a
 8 report to the subcommittees and the house and senate fiscal
 9 agencies on the amount of funds from appropriations in part 1 that
 10 will be made available to the Michigan volunteer defense force in
 11 the current fiscal year and any restrictions and stipulations made
 12 on those funds. The report must include an explanation for the
 13 amount of funds made available to the Michigan volunteer defense
 14 forces and for any restrictions or stipulations made on those
 15 funds.

16

17 **MICHIGAN VETERANS AFFAIRS AGENCY**

18 Sec. 404. (1) Money privately donated to the department for
 19 the Michigan veterans affairs agency administration in excess of
 20 the appropriation in part 1 is appropriated and may be used for the
 21 purpose designated by the private source, if specified.

22 (2) The department must notify the subcommittees and the house
 23 and senate fiscal agencies of the receipt of a donation under this
 24 subsection within 14 calendar days of receiving the donation. The
 25 notification must include the amount of the donation and the
 26 purpose for which the funds will be expended, if known.

27 Sec. 405. (1) The MVAA shall provide a report biannually on
 28 the financial status of the Michigan veterans' trust fund,
 29 including the number and amount of emergency grants, state



1 operating and administrative expenses, and county administrative
2 expenses.

3 (2) The Michigan veterans' trust fund board together with the
4 agency shall maintain the staffing and resources necessary to
5 process a minimum of 2,000 applications for veterans' trust fund
6 emergency grants.

7 (3) The Michigan veterans' trust fund board together with the
8 MVAA shall provide emergency grants for disbursement from the
9 Michigan veterans' trust fund, as provided under the following
10 program authorities:

11 (a) Sections 37, 38, and 39 of article IX of the state
12 constitution of 1963.

13 (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

14 (c) R 35.1 to R 35.7 of the Michigan Administrative Code.

15 (d) R 35.621 to R 35.623 of the Michigan Administrative Code.

16 (4) No later than February 1, the MVAA shall provide a
17 detailed report of the Michigan veterans' trust fund that includes,
18 for the immediately preceding fiscal year, information on grants
19 provided from the emergency grant program, including details
20 concerning the methodology of allocations, the selection of
21 emergency grant program authorized agents, a description of how the
22 emergency grant program is administered in each county, and a
23 detailed breakdown of trust fund expenditures for that year,
24 including the amount distributed to each county for operating
25 costs, administrative costs and emergency grants. The report shall
26 also include the number of approved applications, by category of
27 assistance, and the number of denied applications, by reason of
28 denial. The report shall also provide an update on the department's
29 efforts to reduce program administrative costs and maintain the



1 Michigan veterans' trust fund corpus at or above its original
2 amount of at least \$50,000,000.00.

3 Sec. 406. (1) The MVAA shall provide outreach services to
4 Michigan veterans to advise them on the benefits to which they are
5 entitled, as provided under Executive Reorganization Order No.
6 2013-2, MCL 32.92. The MVAA shall also do the following:

7 (a) Develop and operate an outreach program that communicates
8 benefit eligibility information to at least 50% of Michigan's
9 population of veterans, as assessed by annual census estimates,
10 with a goal of reaching 100% and enabling 100% to access benefit
11 information online.

12 (b) Communicate veteran benefit information pertaining to the
13 Michigan military family relief fund, Michigan veterans' trust
14 fund, and USDVA health, financial, and memorial benefits to which
15 veterans are entitled.

16 (c) Provide sufficient staffing and other resources to approve
17 requests for military discharge certificates (DD-214) annually.

18 (d) Continue the process to digitize all medical records,
19 military discharge documents, and burial records that are currently
20 on paper and microfilm.

21 (e) Provide a report biannually to the subcommittees, the
22 senate and house fiscal agencies, and the state budget office
23 providing, to the extent known, data on the estimated number of
24 homeless veterans, by county, in this state.

25 (f) Provide the percentage of Michigan veterans contacted
26 through its outreach programs, with a goal of 90%, and report that
27 percentage to the subcommittees biannually on the status of
28 outreach.

29 (2) From the funds appropriated in part 1, the MVAA shall



1 provide for the regional coordination of services, as follows:

2 (a) The MVAA shall coordinate with veteran benefit counselors
3 throughout a specified region.

4 (b) The MVAA shall coordinate services with the department of
5 health and human services and the department of corrections.

6 (c) The MVAA shall coordinate with regional workforce and
7 economic development agencies.

8 (d) The MVAA shall coordinate activities among local
9 foundations, nonprofit organizations, and community groups to
10 improve accessibility, enrollment, and utilization of the array of
11 health care, education, employment assistance, and quality of life
12 services provided at the local level.

13 (e) The MVAA may work with MVAA service officers, county
14 veteran counselors, VSO service officers, and other service
15 providers to incorporate the provision of information relating to
16 mental health care resources into their daily operations to aid
17 veterans in understanding the mental health care support services
18 they may be eligible to receive.

19 (f) The MVAA shall coordinate with the department of health
20 and human services to identify Medicaid recipients who are veterans
21 and who may be eligible for federal veterans health care benefits
22 or other benefits, to the extent that the identification does not
23 violate applicable confidentiality requirements.

24 (g) The MVAA shall collaborate with the department of
25 corrections to create and maintain a process by which prisoners can
26 obtain a copy of their DD-214 form or other military discharge
27 documentation if necessary.

28 (h) The MVAA shall ensure that all MVAA service officers and
29 VSO service officers receive appropriate training in processing



1 applications for benefits payable to veterans due to military
 2 sexual trauma, post-traumatic stress disorder, depression, anxiety,
 3 substance abuse, or other mental health issues.

4 (3) The MVAA shall provide claims processing services to
 5 Michigan veterans in support of benefit claims submitted to the
 6 USDVA for the health, financial, and memorial benefits for which
 7 they are eligible, and shall do both of the following:

8 (a) Report biannually on the number of benefit claims, by
 9 type, submitted to the USDVA by MVAA.

10 (b) Maintain the staffing and resources necessary to process a
 11 minimum of 500 claims per year.

12 (4) The MVAA shall maintain staffing and resources necessary
 13 to develop and implement a process to ensure that all county
 14 counselors receive the training and accreditation necessary to
 15 provide quality services to veterans. The MVAA shall report
 16 information biannually on the number and percentage of county
 17 veterans counselors trained by the MVAA, and the number and
 18 percentage who received funding from the MVAA to attend training,
 19 with an overall goal of 100% of county veterans counselors trained.

20 (5) From the funds appropriated in part 1 for MVAA, the MVAA
 21 is authorized to expend up to \$50,000.00 to hire legal services to
 22 represent veterans benefit cases before federal court to maintain
 23 accreditation under 38 CFR 14.628(d)(1)(iv).

24 Sec. 407. (1) The MVAA shall disburse grants to achieve agency
 25 goals and performance objectives in partnership with counties,
 26 VSOs, and tribal governments. Grants will be disbursed to fund
 27 programs and projects that are determined by the agency to meet
 28 agency performance objectives and ensure that grantees communicate
 29 the availability of emergency grants through the Michigan veterans'



1 trust fund. In disbursing grants, the MVAA shall do all of the
2 following:

3 (a) Ensure that each grantee is issued performance standards.

4 (b) Ensure that each grantee uses those funds for veterans
5 advocacy and outreach.

6 (c) Monitor the performance of each grantee.

7 (d) Require each grantee to report not less than quarterly on
8 services provided to veterans and account for all grant fund
9 expenditures.

10 (e) Require that each grantee report not less than quarterly
11 both of the following:

12 (i) The number and type of claims originated and submitted by
13 the grantee to the USDVA.

14 (ii) The number and type of claims originated by an
15 organization other than the grantee and submitted by the grantee to
16 the USDVA.

17 (f) Promulgate monthly benchmark requirements, based upon
18 contractual obligations, that each grantee must meet and require
19 each grantee to report on achieving the benchmark requirements not
20 less than quarterly to the MVAA, in order to ensure that each
21 grantee meets MVAA veteran service goals.

22 (g) Assess the accuracy rate of claims reported by grantees
23 and the attendance rate of grantees, based upon contractual
24 obligations.

25 (h) Ensure that each grantee adheres to the MVAA approved
26 schedule of operations.

27 (i) Report biannually to the subcommittees and senate and
28 house fiscal agencies on grantee operations monitored under this
29 subsection.



1 (2) Grants awarded to a VSO by the MVAA shall provide for the
2 following, as developed by the MVAA:

3 (a) The provision of service to veterans statewide, using a
4 regional service delivery model, with services provided at
5 specified locations and times, including service provided in state
6 correctional facilities.

7 (b) A specified number of service hours within each geographic
8 region of this state, including a statewide goal for service hours
9 provided to eligible incarcerated veterans who are within 1 year of
10 their earliest release date.

11 (c) Use of an MVAA-designated internet-based claims data
12 system.

13 (3) Biannually, the MVAA shall report a summary of activities
14 supported through the appropriation in part 1 for grants, including
15 the amount of expenditures to date, number of service hours, number
16 of claims for benefits submitted by type of claim, and other
17 information deemed appropriate by the MVAA.

18 Sec. 409. (1) The department shall enter into an interagency
19 agreement in cooperation with the department of health and human
20 services in order to work with the federal public assistance
21 reporting information system to identify Medicaid recipients who
22 are veterans and who may be eligible for federal veterans' health
23 care benefits or other benefits. The interagency agreement shall
24 include the specific outcome and performance reporting requirements
25 described in this section. The interagency agreement shall require
26 the department to provide all of the following items by January 1
27 for the current fiscal year to the subcommittees, the senate and
28 house fiscal agencies, and the policy offices:

29 (a) The number of veterans identified by the department of



1 health and human services through eligibility determinations.

2 (b) The number of veterans referred to the department.

3 (c) The number of referrals made by the department of health
4 and human services that were contacted by the department.

5 (d) The number of referrals made to the department that were
6 eligible for veterans health care benefits or other benefits.

7 (e) The specific actions and efforts undertaken by the
8 department of health and human services and the department to
9 identify female veterans who are applying for public assistance
10 benefits, but who are eligible for veterans benefits.

11 (2) By October 1 of the current fiscal year, the department of
12 health and human services shall change the public assistance
13 application form from asking whether the prospective applicant was
14 a veteran to asking whether the applicant had ever served in the
15 military.

16 (3) This section does not prohibit the department from
17 entering into interagency agreements with any other public
18 department or agency in this state in order to obtain the
19 information detailed in subsection (1).

20 Sec. 410. (1) The general fund/general purpose funds
21 appropriated in part I for the county veteran service fund shall be
22 deposited to the restricted county veteran service fund created in
23 section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted
24 county veteran service fund are appropriated and available for
25 expenditure to support county veteran service grants.

26 (2) From the funds appropriated in part 1 for the county
27 veteran service fund, \$200,000.00 shall be allocated to the MVAA to
28 be used to cover costs associated with administering and providing
29 technical assistance to counties for this grant program.



1

MICHIGAN VETERANS' FACILITY AUTHORITY

3 Sec. 451. The Michigan veterans' facility authority shall
4 exercise certain regulatory and governance authority regarding
5 admission and member affairs at the Grand Rapids, D.J. Jacobetti,
6 and Chesterfield Township homes for veterans.

7 Sec. 452. (1) The MVH and the Michigan veterans' facility
8 authority shall provide compassionate and quality nursing and
9 domiciliary care services at the Grand Rapids, D.J. Jacobetti, and
10 Chesterfield Township homes for veterans so that members can
11 achieve their highest potential of wellness, independence, self-
12 worth, and dignity.

13 (2) From the funds appropriated in part 1, the department
14 shall provide resources necessary to provide nursing care services
15 to veterans in accordance with federal standards and provide the
16 results of the annual USDVA survey and certification as proof of
17 compliance.

18 (3) Appropriations in part 1 for a home operated by the MVH
19 and the D.J. Jacobetti and Chesterfield Township homes for veterans
20 shall not be used for any purpose other than for veterans and
21 veterans' families.

22 (4) Any contractor providing mental health services to the
23 Grand Rapids, D.J. Jacobetti, and Chesterfield Township homes for
24 veterans shall utilize mental health interventions that have been
25 shown to be effective with the conditions they are treating, in
26 accordance with evidence-based best practices supported by the
27 USDVA-VHA, United States Department of Defense, the Substance Abuse
28 and Mental Health Services Administration, the American
29 Psychological Association, and the National Association of Social



1 Workers.

2 (5) Any contractor providing CENAs to a home operated by the
3 MVH shall ensure that each CENA has at least 8 hours of training on
4 information provided by the home.

5 (6) Any contractor providing CENAs to a home operated by the
6 MVH shall ensure that each CENA has at least one 8-hour shift of
7 shadowing at the veterans' home.

8 (7) Any contractor providing CENAs to a home operated by the
9 MVH shall ensure that each CENA is competent in the basic skills
10 needed to perform his or her assigned duties at the home.

11 (8) A home operated by the MVH shall provide each CENA at
12 least 12 hours of in-service training once that individual has been
13 assigned to the home.

14 (9) All complaints of abusive or neglectful care at the Grand
15 Rapids, D.J. Jacobetti, and Chesterfield Township homes for
16 veterans by a resident member, a resident member's family or legal
17 guardian, or staff of the veterans' homes received by a supervisor
18 shall be referred to the director of nursing or his or her designee
19 upon receipt of the complaint. The director of nursing or his or
20 her designee shall report on not less than a monthly basis, except
21 that the Michigan veterans' facility authority may specify a more
22 frequent reporting period to the home administrator, Michigan
23 veterans' facility authority, agency, subcommittees, senate and
24 house fiscal agencies, and state budget office the following
25 information:

26 (a) A description of the process by which resident members and
27 others may file complaints of alleged abuse or neglect at the Grand
28 Rapids, D.J. Jacobetti, and Chesterfield Township homes for
29 veterans.



1 (b) Summary statistics on the number and general nature of
2 complaints of abuse or neglect.

3 (c) Summary statistics on the final disposition of complaints
4 of abuse or neglect received.

5 (10) The MVH shall provide an on-site, board-certified
6 psychiatrist for all resident members with mental health disorders
7 in order to ensure that those resident members receive needed
8 services in a professional and timely manner. The MVH shall provide
9 all members and staff a safe and secure environment.

10 (11) The MVH shall ensure that they effectively develop,
11 execute, and monitor all comprehensive care plans in accordance
12 with federal regulations and their internal policies, with a goal
13 that a comprehensive care plan is fully developed for all resident
14 members.

15 (12) The MVH shall implement controls over their food,
16 maintenance supplies, pharmaceuticals, and medical supplies
17 inventories.

18 (13) The MVH shall establish sufficient controls for
19 calculating resident member maintenance assessments in order to
20 accurately calculate resident member maintenance assessments for
21 each billing cycle. The MVH shall establish sufficient controls to
22 ensure that all past due resident member maintenance assessments
23 are addressed within 30 days.

24 (14) The MVH shall establish sufficient controls over monetary
25 donations and donated goods.

26 (15) The MVH shall implement sufficient controls over the
27 handling of resident member funds to ensure the release of funds
28 within 15 calendar days upon the resident member leaving the home
29 and to ensure that a representative of a resident member is



1 provided a full accounting of that resident member's funds within
2 30 calendar days after the death of that resident member.

3 (16) The MVH shall post on its website all policies adopted by
4 the Michigan veterans' facility authority and the veterans' homes
5 related to the administrative operations of the veterans' homes.

6 (17) The process by which visitors, residents, and employees
7 of the Grand Rapids, D.J. Jacobetti, and Chesterfield Township
8 homes for veterans may register complaints shall be displayed in
9 high-traffic areas throughout the home.

10 (18) The MVH shall provide copies of each facility's USDVA
11 State Veteran Home quarterly report to the legislature and the
12 state budget office. These quarterly reports shall be posted on the
13 MVH website.

14 (19) The MVH shall provide to the legislature and the state
15 budget office biannual reports regarding the status of Centers for
16 Medicare and Medicaid certification efforts, including, but not
17 limited to, descriptions of incremental milestones, associated
18 expenditures, and the percentage of plan completed until such time
19 certification has been achieved and reported.

20 (20) The MVH shall provide to the subcommittees, the senate
21 and house fiscal agencies, and the state budget office the results
22 of any annual or for-cause survey conducted by any entity with
23 oversight over the homes and any corresponding corrective action
24 plan for the homes in its system. This information shall also be
25 made available publicly through the MVH's website.

26 Sec. 453. The department shall ensure that the quality of care
27 for members of the Grand Rapids, D.J. Jacobetti, and Chesterfield
28 Township homes for veterans shall meet or exceed the quality of
29 care for the full spectrum of health care services to meet or



1 exceed the Centers for Medicare and Medicaid Services certification
 2 standards. The department shall provide a report biannually to the
 3 subcommittees that contains evidence that the quality of care for
 4 the full spectrum of health care services has met or exceeded
 5 Centers for Medicare and Medicaid Services certification standards.

6
 7 **CAPITAL OUTLAY**

8 Sec. 501. (1) The department shall provide for the acquisition
 9 and disposition of National Guard armories, facilities, and lands
 10 as provided under sections 368, 382, and 382a of the Michigan
 11 military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

12 (2) The department shall provide a listing of property sales
 13 and acquisitions biannually.

14 Sec. 502. (1) The appropriations in part 1 for special
 15 maintenance - National Guard shall be carried forward at the end of
 16 the fiscal year consistent with section 248 of the management and
 17 budget act, 1984 PA 431, MCL 18.1248.

18 (2) The appropriations for special maintenance - National
 19 Guard shall be expended in accordance with the requirements of
 20 sections 302 and 305 of this part and shall be expended according
 21 to the maintenance priorities of the department to repair and
 22 modernize military training sites and support facilities, including
 23 armories, which may include projects such as roof, HVAC, or boiler
 24 replacement, interior renovations, facility expansion, improvements
 25 to parking facilities, and other projects.

26 (3) The department shall provide a report biannually providing
 27 information on the status, projected costs, and projected
 28 completion date of current and planned special maintenance projects
 29 at the armories and other National Guard facilities funded from



1 capital outlay appropriations made in part 1 and in prior
2 appropriations years.

3 Sec. 503. (1) The appropriations in part 1 for special
4 maintenance - veterans homes shall be carried forward at the end of
5 the fiscal year consistent with section 248 of the management and
6 budget act, 1984 PA 431, MCL 18.1248.

7 (2) The appropriations for special maintenance - veterans
8 homes shall be expended in accordance with the requirements of
9 section 452 of this part and shall be expended according to the
10 maintenance priorities of the department to repair and modernize
11 the state's veterans' homes, which may include projects such as
12 roof, HVAC, or boiler replacement, interior renovations, facility
13 expansion, improvements to parking facilities, and other projects
14 designed to enhance the quality of life and medical care of
15 members.

16 (3) The MVH shall provide a report biannually providing
17 information on the status, projected costs, and projected
18 completion date of current and planned special maintenance projects
19 at the Grand Rapids, D.J. Jacobetti, and Chesterfield Township
20 homes for veterans funded from capital outlay appropriations made
21 in part 1 and in prior appropriations years.

22 Sec. 504. (1) The appropriations in part 1 for armory
23 maintenance shall be carried forward at the end of the fiscal year
24 consistent with section 248 of the management and budget act, 1984
25 PA 431, MCL 18.1248.

26 (2) The appropriations for armory maintenance shall be
27 expended in accordance with the requirements of sections 302 and
28 305 of this part and shall be expended according to the maintenance
29 priorities of the department to repair and modernize military



1 training sites and support facilities, including armories.

2
3 **ONE-TIME APPROPRIATIONS**

4 Sec. 601. (1) From the funds appropriated in part 1 for the
5 record consolidation and digitization project, the department must
6 digitize, index, and store all veteran records under its control
7 and possession in an appropriate digital or cloud-based, secure
8 platform. The intent of this project is to provide better
9 accessibility and more timely delivery of service members' records
10 once requested by the veteran, and to provide a digital record of
11 these records for safety and security.

12 (2) The department must submit a report to the speaker of the
13 house of representatives and the majority leader of the senate, the
14 house and senate appropriations committees, the subcommittees, the
15 house and senate fiscal agencies, and the state budget office by
16 February 1 and August 1 on progress made on the record
17 consolidation and digitization project.

18 (3) It is the intent of the legislature that the department
19 provide, as allowed by federal and state law or regulation, access
20 to national guard servicemembers' and veterans' records to veteran
21 service organizations, county departments of veterans affairs as
22 created under 1953 PA 192, MCL 35.621 to 35.624, and other third-
23 party entities, accredited or established by law, that work on
24 behalf of veterans.

25
26 ARTICLE 11

27 DEPARTMENT OF NATURAL RESOURCES

28 PART 1

29 LINE-ITEM APPROPRIATIONS



1 Sec. 101. There is appropriated for the department of natural
 2 resources for the fiscal year ending September 30, 2022, from the
 3 following funds:

4 **DEPARTMENT OF NATURAL RESOURCES**

5 **APPROPRIATION SUMMARY**

6	Full-time equated unclassified positions	6.0	
7	Full-time equated classified positions	2,354.9	
8	GROSS APPROPRIATION		\$ 464,341,400
9	Total interdepartmental grants and		
10	intradepartmental transfers		203,100
11	ADJUSTED GROSS APPROPRIATIONS		\$ 464,138,300
12	Federal revenues:		
13	Total federal revenues		91,291,300
14	Special revenue funds:		
15	Total local revenues		0
16	Total private revenues		7,039,200
17	Total other state restricted revenues		317,195,300
18	State general fund/general purpose		\$ 48,612,500

19 **Sec. 102. DEPARTMENTAL ADMINISTRATION AND**
 20 **SUPPORT**

21	Full-time equated unclassified positions	6.0	
22	Full-time equated classified positions	141.1	
23	Unclassified salaries--FTE positions	6.0	\$ 853,700
24	Accounting service center		1,555,100
25	Executive direction--FTEs	11.6	2,278,800
26	Finance and operations--FTEs	105.5	17,214,300
27	Gifts and pass-through transactions		5,003,600
28	Legal services--FTEs	4.0	675,300



1	Minerals management--FTEs	20.0	2,977,700
2	Natural resources commission		77,100
3	Property management		4,225,300
4	GROSS APPROPRIATION	\$	34,860,900
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG, land acquisition services-to-work orders		203,100
8	Federal revenues:		
9	Federal funds		356,900
10	Special revenue funds:		
11	Private funds		5,003,600
12	Deer habitat reserve		162,000
13	Forest development fund		3,136,500
14	Forest land user charges		7,700
15	Forest recreation account		54,000
16	Game and fish protection fund		7,761,100
17	Land exchange facilitation and management fund		4,549,300
18	Local public recreation facilities fund		206,300
19	Marine safety fund		830,000
20	Michigan natural resources trust fund		1,377,500
21	Michigan state parks endowment fund		4,213,900
22	Michigan state waterways fund		857,000
23	Nongame wildlife fund		13,800
24	Off-road vehicle safety education fund		700
25	Off-road vehicle trail improvement fund		238,700
26	Park improvement fund		1,917,000
27	Public use and replacement deed fees		28,800
28	Recreation improvement account		85,700



1	Snowmobile registration fee revenue		50,200
2	Snowmobile trail improvement fund		127,500
3	Sportsmen against hunger fund		500
4	Turkey permit fees		79,800
5	Waterfowl fees		3,400
6	Wildlife resource protection fund		43,300
7	State general fund/general purpose	\$	3,552,600
8	Sec. 103. DEPARTMENT INITIATIVES		
9	Full-time equated classified positions	13.0	
10	Great Lakes restoration initiative	\$	2,905,300
11	Invasive species prevention and control--FTEs	13.0	5,085,100
12	GROSS APPROPRIATION	\$	7,990,400
13	Appropriated from:		
14	Federal revenues:		
15	Federal funds		2,905,300
16	State general fund/general purpose	\$	5,085,100
17	Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
18	Full-time equated classified positions	137.3	
19	Marketing and outreach--FTEs	80.8	\$ 14,705,400
20	Michigan historical center--FTEs	56.5	7,071,500
21	Michigan wildlife council campaign management		80,000
22	Michigan wildlife council media		936,000
23	Michigan wildlife council messaging and		
24	implementation		448,000
25	Michigan wildlife council research		136,000
26	GROSS APPROPRIATION	\$	23,376,900
27	Appropriated from:		
28	Federal revenues:		



1	Federal funds		2,415,500
2	State park improvement, federal		320,000
3	Special revenue funds:		
4	Forest development fund		163,100
5	Forest recreation account		17,400
6	Game and fish protection fund		8,630,100
7	Land exchange facilitation and management fund		49,200
8	Marine safety fund		37,200
9	Michigan historical center operations fund		1,215,200
10	Michigan state parks endowment fund		113,100
11	Michigan state waterways fund		155,900
12	Nongame wildlife fund		11,000
13	Off-road vehicle trail improvement fund		45,900
14	Park improvement fund		2,988,400
15	Recreation passport fees		53,200
16	Snowmobile registration fee revenue		20,100
17	Snowmobile trail improvement fund		47,800
18	Sportsmen against hunger fund		250,000
19	Wildlife management public education fund		1,600,000
20	Youth hunting and fishing education and		
21	outreach fund		100,000
22	State general fund/general purpose	\$	5,143,800
23	Sec. 105. WILDLIFE MANAGEMENT		
24	Full-time equated classified positions	230.5	
25	Natural resources heritage--FTEs	9.0	\$ 642,900
26	Wildlife management--FTEs	221.5	46,042,300
27	GROSS APPROPRIATION	\$	46,685,200
28	Appropriated from:		



1	Federal revenues:		
2	Federal funds		25,846,200
3	Special revenue funds:		
4	Private funds		315,700
5	Cervidae licensing and inspection fees		85,100
6	Deer habitat reserve		1,773,300
7	Forest development fund		277,600
8	Game and fish protection fund		12,335,900
9	Nongame wildlife fund		435,400
10	Turkey permit fees		1,049,300
11	Waterfowl fees		114,100
12	State general fund/general purpose	\$	4,452,600
13	Sec. 106. FISHERIES MANAGEMENT		
14	Full-time equated classified positions	223.5	
15	Aquatic resource mitigation--FTEs	2.0	\$ 634,100
16	Fish production--FTEs	63.0	10,549,300
17	Fisheries resource management--FTEs	158.5	21,714,000
18	GROSS APPROPRIATION		\$ 32,897,400
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds		11,670,400
22	Special revenue funds:		
23	Private funds		136,700
24	Fisheries settlement		634,000
25	Game and fish protection fund		19,914,500
26	Invasive species fund		100
27	State general fund/general purpose	\$	541,700
28	Sec. 107. LAW ENFORCEMENT		



1	Full-time equated classified positions	293.0		
2	General law enforcement--FTEs	293.0	\$	45,768,100
3	GROSS APPROPRIATION		\$	45,768,100
4	Appropriated from:			
5	Federal revenues:			
6	Federal funds			6,768,600
7	Special revenue funds:			
8	Cervidae licensing and inspection fees			53,400
9	Forest development fund			45,400
10	Forest recreation account			72,800
11	Game and fish protection fund			20,443,700
12	Marine safety fund			1,352,600
13	Michigan state parks endowment fund			71,400
14	Michigan state waterways fund			21,700
15	Off-road vehicle safety education fund			162,700
16	Off-road vehicle trail improvement fund			2,244,500
17	Park improvement fund			72,800
18	Snowmobile registration fee revenue			724,800
19	Wildlife resource protection fund			1,106,000
20	State general fund/general purpose		\$	12,627,700
21	Sec. 108. PARKS AND RECREATION DIVISION			
22	Full-time equated classified positions	980.0		
23	Forest recreation and trails--FTEs	62.9	\$	7,466,300
24	MacMullan conference center--FTEs	15.0		1,204,000
25	Michigan conservation corps			934,400
26	Recreational boating--FTEs	176.6		21,406,300
27	State parks--FTEs	725.5		80,310,100



1	State park improvement revenue bonds - debt		
2	service		1,201,800
3	GROSS APPROPRIATION	\$	112,522,900
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds		141,400
7	Michigan state waterways fund, federal		1,677,900
8	Special revenue funds:		
9	Private funds		428,300
10	Forest recreation account		3,239,600
11	MacMullan conference center account		1,204,000
12	Michigan state parks endowment fund		11,389,400
13	Michigan state waterways fund		19,731,600
14	Off-road vehicle safety education fund		7,500
15	Off-road vehicle trail improvement fund		1,525,400
16	Park improvement fund		65,302,500
17	Park improvement fund - Belle Isle subaccount		1,201,800
18	Pure Michigan trails fund		100
19	Recreation improvement account		502,400
20	Recreation passport fees		220,300
21	Snowmobile registration fee revenue		16,200
22	Snowmobile trail improvement fund		1,673,800
23	State general fund/general purpose	\$	4,260,700
24	Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
25	Full-time equated classified positions	17.0	
26	Historical facilities system--FTEs	13.0	\$ 1,859,800
27	Mackinac Island State Park operations--FTEs	4.0	337,900
28	GROSS APPROPRIATION	\$	2,197,700



1	Appropriated from:	
2	Special revenue funds:	
3	Mackinac Island State Park fund	1,652,400
4	Mackinac Island State Park operation fund	132,000
5	State general fund/general purpose	\$ 413,300
6	Sec. 110. FOREST RESOURCES DIVISION	
7	Full-time equated classified positions	319.5
8	Adopt-a-forest program	\$ 25,000
9	Cooperative resource programs--FTEs	11.0 1,607,200
10	Forest fire equipment	931,500
11	Forest management and timber market	
12	development--FTEs	185.0 43,827,700
13	Forest management initiatives--FTEs	8.5 906,900
14	Wildfire protection--FTEs	115.0 15,030,900
15	GROSS APPROPRIATION	\$ 62,329,200
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds	3,429,100
19	Federal national forest timber fund	9,063,400
20	Special revenue funds:	
21	Private funds	1,054,900
22	Commercial forest fund	25,400
23	Fire equipment fund	668,700
24	Forest development fund	40,216,500
25	Forest land user charges	235,500
26	Game and fish protection fund	803,200
27	Michigan state waterways fund	53,400
28	State general fund/general purpose	\$ 6,779,100



1	Sec. 111. GRANTS		
2	Dam management grant program	\$	350,000
3	Deer habitat improvement partnership initiative		200,000
4	Federal - clean vessel act grants		400,000
5	Federal - forest stewardship grants		2,000,000
6	Federal - land and water conservation fund		
7	payments		13,000,000
8	Federal - rural community fire protection		400,000
9	Federal - urban forestry grants		900,000
10	Fisheries habitat improvement grants		1,250,000
11	Grants to communities - federal oil, gas, and		
12	timber payments		3,450,000
13	Grants to counties - marine safety		3,074,700
14	National recreational trails		3,904,200
15	Nonmotorized trail development and maintenance		
16	grants		200,000
17	Off-road vehicle safety training grants		60,000
18	Off-road vehicle trail improvement grants		5,388,800
19	Recreation improvement fund grants		916,200
20	Recreation passport local grants		2,000,000
21	Snowmobile law enforcement grants		380,100
22	Snowmobile local grants program		8,090,400
23	Trail easements		2,200,000
24	Wildlife habitat improvement grants		1,502,500
25	GROSS APPROPRIATION	\$	49,666,900
26	Appropriated from:		
27	Federal revenues:		
28	Federal funds		25,621,600



1	Special revenue funds:		
2	Private funds		100,000
3	Deer habitat reserve		200,000
4	Game and fish protection fund		2,752,500
5	Local public recreation facilities fund		2,000,000
6	Marine safety fund		1,407,300
7	Off-road vehicle safety education fund		60,000
8	Off-road vehicle trail improvement fund		5,388,800
9	Permanent snowmobile trail easement fund		2,200,000
10	Recreation improvement account		916,200
11	Snowmobile registration fee revenue		380,100
12	Snowmobile trail improvement fund		8,090,400
13	State general fund/general purpose	\$	550,000
14	Sec. 112. INFORMATION TECHNOLOGY		
15	Information technology services and projects	\$	10,375,000
16	GROSS APPROPRIATION	\$	10,375,000
17	Appropriated from:		
18	Special revenue funds:		
19	Commercial forest fund		2,100
20	Deer habitat reserve		61,600
21	Forest development fund		1,514,400
22	Forest land user charges		23,900
23	Forest recreation account		42,100
24	Game and fish protection fund		3,793,400
25	Land exchange facilitation and management fund		30,600
26	Marine safety fund		163,600
27	Michigan natural resources trust fund		22,300
28	Michigan state parks endowment fund		1,336,000



1	Michigan state waterways fund		494,100
2	Nongame wildlife fund		30,500
3	Off-road vehicle safety education fund		10,400
4	Off-road vehicle trail improvement fund		21,800
5	Park improvement fund		1,401,300
6	Pure Michigan trails fund		100
7	Recreation improvement account		48,900
8	Snowmobile registration fee revenue		11,600
9	Snowmobile trail improvement fund		74,400
10	Sportsmen against hunger fund		600
11	Turkey permit fees		33,800
12	Waterfowl fees		3,300
13	Wildlife resource protection fund		42,100
14	Youth hunting and fishing education and		
15	outreach fund		2,000
16	State general fund/general purpose	\$	1,210,100
17	Sec. 113. CAPITAL OUTLAY		
18	(1) RECREATIONAL LANDS AND INFRASTRUCTURE		
19	State parks repair and maintenance	\$	16,100,000
20	GROSS APPROPRIATION	\$	16,100,000
21	Appropriated from:		
22	Special revenue funds:		
23	Michigan state parks endowment fund		4,500,000
24	Recreation passport fees		10,100,000
25	State general fund/general purpose	\$	1,500,000
26	(2) WATERWAYS BOATING PROGRAM		
27	Local boating infrastructure maintenance and		
28	improvements	\$	3,322,500



1	State boating infrastructure maintenance		7,752,500
2	GROSS APPROPRIATION	\$	11,075,000
3	Appropriated from:		
4	Federal revenues:		
5	Federal funds		875,000
6	Michigan state waterways fund, federal		200,000
7	Special revenue funds:		
8	Michigan state waterways fund		10,000,000
9	State general fund/general purpose	\$	0
10	Sec. 114. ONE-TIME APPROPRIATIONS		
11	Chronic wasting disease testing	\$	500,000
12	Fish hatchery energy efficiencies		1,995,800
13	Kalamazoo River watershed improvements -		
14	capital outlay		6,000,000
15	GROSS APPROPRIATION	\$	8,495,800
16	Appropriated from:		
17	Environmental protection fund		6,000,000
18	State general fund/general purpose	\$	2,495,800

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

24 Sec. 201. Pursuant to section 30 of article IX of the state
25 constitution of 1963, total state spending from state resources
26 under part 1 for the fiscal year ending September 30, 2022 is
27 \$365,807,800.00 and state spending from state resources to be paid
28 to local units of government for the fiscal year ending September
29 30, 2022 is \$10,491,100.00. The itemized statement below identifies



1 appropriations from which spending to local units of government
2 will occur:

3 **DEPARTMENT OF NATURAL RESOURCES**

4	Dam management grant program	\$	175,000
5	Fisheries habitat improvement grants		125,000
6	Grants to counties - marine safety		1,407,300
7	Invasive species prevention and control		1,900,000
8	Local boating infrastructure maintenance and		
9	improvements		3,322,500
10	Nonmotorized trail development and maintenance		
11	grants		100,000
12	Off-road vehicle safety training grants		60,000
13	Off-road vehicle trail improvement grants		779,400
14	Recreation improvement fund grants		91,600
15	Recreation passport local grants		2,000,000
16	Snowmobile law enforcement grants		380,100
17	Wildlife habitat improvement grants		150,200
18	TOTAL	\$	10,491,100

19 Sec. 202. The appropriations authorized under this part and
20 part 1 are subject to the management and budget act, 1984 PA 431,
21 MCL 18.1101 to 18.1594.

22 Sec. 203. As used in this part and part 1:

23 (a) "Department" means the department of natural resources.

24 (b) "Director" means the director of the department.

25 (c) "FTE" means full-time equated.

26 (d) "IDG" means interdepartmental grant.

27 Sec. 204. The department shall use the internet to fulfill the
28 reporting requirements of this part. This requirement shall include
29 transmission of reports via email to the recipients identified for



1 each reporting requirement, or it shall include placement of
2 reports on an internet site.

3 Sec. 205. To the extent permissible under section 261 of the
4 management and budget act, 1984 PA 431, MCL 18.1261, all of the
5 following apply to funds appropriated in part 1:

6 (a) The funds must not be used for the purchase of foreign
7 goods or services, or both, if competitively priced and of
8 comparable quality American goods or services, or both, are
9 available.

10 (b) Preference must be given to goods or services, or both,
11 manufactured or provided by Michigan businesses if they are
12 competitively priced and of comparable quality.

13 (c) Preference must be given to goods or services, or both,
14 that are manufactured or provided by Michigan businesses owned and
15 operated by veterans, if they are competitively priced and of
16 comparable quality.

17 Sec. 206. The department shall not take disciplinary action
18 against an employee of the department or departmental agency in the
19 state classified civil service because the employee communicates
20 with a member of the senate or house or his or her staff, unless
21 the communication is prohibited by law and the department or agency
22 taking disciplinary action is exercising its authority as provided
23 by law.

24 Sec. 207. The department shall prepare a report on out-of-
25 state travel expenses not later than January 1 of each year. The
26 travel report shall be a listing of all travel by classified and
27 unclassified employees outside this state in the immediately
28 preceding fiscal year that was funded in whole or in part with
29 funds appropriated in the department's budget. The report shall be



1 submitted to the senate and house appropriations committees, the
2 senate and house fiscal agencies, and the state budget director.
3 The report shall include the following information:

4 (a) The dates of each travel occurrence.

5 (b) The total transportation and related costs of each travel
6 occurrence, including the proportion funded with state general
7 fund/general purpose revenues, the proportion funded with state
8 restricted revenues, the proportion funded with federal revenues,
9 and the proportion funded with other revenues.

10 Sec. 208. Funds appropriated in part 1 shall not be used by
11 the department to hire a person to provide legal services that are
12 the responsibility of the attorney general. This prohibition does
13 not apply to legal services for bonding activities and for those
14 outside services that the attorney general authorizes.

15 Sec. 209. Not later than November 30, the state budget office
16 shall prepare and transmit a report that provides for estimates of
17 the total general fund/general purpose appropriation lapses at the
18 close of the prior fiscal year. This report shall summarize the
19 projected year-end general fund/general purpose appropriation
20 lapses by major departmental program or program areas. The report
21 shall be transmitted to the chairs of the senate and house
22 appropriations committees, and the senate and house fiscal
23 agencies.

24 Sec. 210. In addition to the funds appropriated in part 1,
25 there is appropriated an amount not to exceed \$5,000,000.00 for
26 state restricted contingency authorization. These funds are not
27 available for expenditure until they have been transferred to
28 another line item in part 1 under section 393(2) of the management
29 and budget act, 1984 PA 431, MCL 18.1393.



1 Sec. 211. The department shall cooperate with the department
2 of technology, management, and budget to maintain a searchable
3 website accessible by the public at no cost that includes, but is
4 not limited to, all of the following for the department:

5 (a) Fiscal year-to-date expenditures by category.

6 (b) Fiscal year-to-date expenditures by appropriation unit.

7 (c) Fiscal year-to-date payments to a selected vendor,
8 including the vendor name, payment date, payment amount, and
9 payment description.

10 (d) The number of active department employees by job
11 classification.

12 (e) Job specifications and wage rates.

13 Sec. 212. Within 14 days after the release of the executive
14 budget recommendation, the department shall cooperate with the
15 state budget office to provide the chairpersons of the senate and
16 house appropriations committees, the chairpersons of the senate and
17 house appropriations subcommittees on natural resources, and the
18 senate and house fiscal agencies with an annual report on estimated
19 state restricted fund balances, state restricted fund projected
20 revenues, and state restricted fund expenditures for the prior 2
21 fiscal years.

22 Sec. 213. The department shall maintain, on a publicly
23 accessible website, a department scorecard that identifies, tracks,
24 and regularly updates key metrics that are used to monitor and
25 improve the department's performance.

26 Sec. 214. Total authorized appropriations from all sources
27 under part 1 for legacy costs for the fiscal year ending September
28 30, 2022 are estimated at \$43,528,600.00. From this amount, total
29 agency appropriations for pension-related legacy costs are



1 estimated at \$24,387,100.00. Total agency appropriations for
2 retiree health care legacy costs are estimated at \$19,141,500.00.

3 Sec. 215. To the extent permissible under the management and
4 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
5 take all reasonable steps to ensure businesses in deprived and
6 depressed communities compete for and perform contracts to provide
7 services or supplies, or both. The director shall strongly
8 encourage firms with which the department contracts to subcontract
9 with certified businesses in depressed and deprived communities for
10 services, supplies, or both.

11 Sec. 216. (1) On a quarterly basis, the department shall
12 report to the senate and house appropriations committees, the
13 senate and house appropriations subcommittees on natural resources,
14 and the senate and house fiscal agencies the following information:

15 (a) The number of FTEs in pay status by type of staff and
16 civil service classification.

17 (b) A comparison by line item of the number of FTEs authorized
18 from funds appropriated in part 1 to the actual number of FTEs
19 employed by the department at the end of the reporting period.

20 (2) By March 1 of the current fiscal year, the department
21 shall report to the senate and house appropriations committees, the
22 senate and house appropriations subcommittees on natural resources,
23 and the senate and house fiscal agencies the following information:

24 (a) Number of employees that were engaged in remote work in
25 2021.

26 (b) Number of employees authorized to work remotely and the
27 actual number of those working remotely in the current reporting
28 period.

29 (c) Estimated net cost savings achieved by remote work.



1 (d) Reduced use of office space associated with remote work.

2 Sec. 217. Appropriations in part 1 shall, to the extent
3 possible for the department, not be expended until all existing
4 work project authorization available for the same purpose is
5 exhausted.

6 Sec. 218. If the state administrative board, acting under
7 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
8 appropriated under part 1, the legislature may, by a concurrent
9 resolution adopted by a majority of the members elected to and
10 serving in each house, intertransfer funds within part 1 for the
11 particular department, board, commission, officer, or institution.

12 Sec. 219. The departments and agencies receiving
13 appropriations in part 1 shall receive and retain copies of all
14 reports funded from appropriations in part 1. Federal and state
15 guidelines for short-term and long-term retention of records shall
16 be followed. The department may electronically retain copies of
17 reports unless otherwise required by federal and state guidelines.

18 Sec. 220. The department shall report no later than April 1 on
19 each specific policy change made to implement a public act
20 affecting the department that took effect during the prior calendar
21 year to the senate and house appropriations committees, the senate
22 and house subcommittees on natural resources, the joint committee
23 on administrative rules, and the senate and house fiscal agencies.

24 Sec. 221. (1) From the funds appropriated in part 1, the
25 department shall do all of the following:

26 (a) Report to the house and senate appropriations committees,
27 the house and senate fiscal agencies, the house and senate policy
28 offices, and the state budget office any amount of severance pay
29 for a department director, deputy director, or other high-ranking



1 department official not later than 14 days after a severance
2 agreement with the director or official is signed. The name of the
3 director or official and the amount of severance pay must be
4 included in the report required by this subdivision.

5 (b) Maintain an internet site that posts any severance pay in
6 excess of 6 weeks of wages, regardless of the position held by the
7 former department employee receiving severance pay.

8 (c) By February 1, report to the house and senate
9 appropriations subcommittees on the department budget, the house
10 and senate fiscal agencies, the house and senate policy offices,
11 and the state budget office on the total amount of severance pay
12 remitted to former department employees during the fiscal year
13 ending September 30, 2021 and the total number of former department
14 employees that were remitted severance pay during the fiscal year
15 ending September 30, 2021.

16 (2) As used in this section, "severance pay" means
17 compensation that is both payable or paid upon the termination of
18 employment and in addition to either wages or benefits earned
19 during the course of employment or generally applicable retirement
20 benefits.

21 Sec. 222. (1) Any department, agency, board, commission, or
22 public officer that receives funding under part 1 shall not:

23 (a) Require as a condition of accessing any facility or
24 receiving services that an individual provide proof that he or she
25 has received a COVID-19 vaccine except as provided by federal law
26 or as a condition of receiving federal Medicare or Medicaid
27 funding.

28 (b) Produce, develop, issue, or require a COVID-19 vaccine
29 passport.



1 (c) Develop a database or make any existing database publicly
2 available to access an individual's COVID-19 vaccine status by any
3 person, company, or governmental entity.

4 (d) Require as a condition of employment that an employee or
5 official provide proof that he or she has received a COVID-19
6 vaccine. This subdivision does not apply to any hospital,
7 congregate care facility, or other medical facility or any
8 hospital, congregate care facility, or other medical facility
9 operated by a local subdivision that receives federal Medicare or
10 Medicaid funding.

11 (2) A department, agency, board, commission, or public officer
12 may not subject any individual to any negative employment
13 consequence, retaliation, or retribution because of that
14 individual's COVID-19 vaccine status.

15 (3) Subsection (1) does not prohibit any person, department,
16 agency, board, commission, or public officer from transmitting
17 proof of an individual's COVID-19 vaccine status to any person,
18 company, or governmental entity, so long as the individual provides
19 affirmative consent.

20 (4) If a department, agency, board, commission, subdivision,
21 or official or public officer is required to establish a vaccine
22 policy due to a federal mandate, it must provide exemptions to any
23 COVID-19 vaccine policy to the following individuals:

24 (a) An individual for whom a physician certifies that a COVID-
25 19 vaccine is or may be detrimental to the individual's health or
26 is not appropriate.

27 (b) An individual who provides a written statement to the
28 effect that the requirements of the COVID-19 vaccine policy cannot
29 be met because of religious convictions or other consistently held



1 objection to immunization.

2 (5) As used in this section, "public officer" means a person
3 appointed by the governor or another executive department official
4 or an elected or appointed official of this state or a political
5 subdivision of this state.

6 Sec. 223. (1) In addition to the money appropriated in part 1,
7 there is appropriated from the following state restricted funds up
8 to the following amounts to the department of technology,
9 management, and budget:

10	Game and fish protection fund	\$	550,300
11	Michigan state waterways fund		130,700
12	Park improvement fund		204,500
13	Forest development fund		273,500

14 (2) In addition to the money appropriated in part 1, there is
15 appropriated from the following state restricted funds up to the
16 following amounts to the attorney general:

17	Game and fish protection fund	\$	654,900
18	Michigan state waterways fund		146,400

19 (3) In addition to the money appropriated in part 1, there is
20 appropriated from the following state restricted funds up to the
21 following amounts to the legislative auditor general:

22	Game and fish protection fund	\$	34,800
23	Michigan state waterways fund		12,600

24 (4) In addition to the money appropriated in part 1, there is
25 appropriated from the following state restricted funds up to the
26 following amounts to the department of treasury:

27	Game and fish protection fund	\$	3,378,900
28	Michigan state waterways fund		400,200
29	Michigan natural resources trust fund		2,540,800



1 (5) In addition to the money appropriated in part 1, there is
 2 appropriated from the following state restricted funds to the civil
 3 service commission the amount calculated for each fund pursuant to
 4 section 5 of article XI of the state constitution of 1963:

- 5 (a) Game and fish protection fund.
- 6 (b) Michigan state waterways fund.
- 7 (c) Park improvement fund.
- 8 (d) Forest development fund.
- 9 (e) Michigan natural resources trust fund.
- 10 (f) Michigan state parks endowment fund.
- 11 (g) Nongame wildlife fund.

12 Sec. 224. Pursuant to section 43703(3) of the natural
 13 resources and environmental protection act, 1994 PA 451, MCL
 14 324.43703, there is appropriated from the game and fish protection
 15 trust fund to the game and fish protection account of the Michigan
 16 conservation and recreation legacy fund, \$6,000,000.00 for the
 17 fiscal year ending September 30, 2022.

18 Sec. 225. The department may contract with or provide grants
 19 to local units of government, institutions of higher education, or
 20 nonprofit organizations to support activities authorized by
 21 appropriations in part 1. As used in this section, contracts and
 22 grants include, but are not limited to, contracts and grants for
 23 research, wildlife and fisheries management, forest management,
 24 invasive species monitoring and control, and natural resource-
 25 related programs.

26
 27 **DEPARTMENT INITIATIVES**

28 Sec. 251. From the amounts appropriated in part 1 for invasive
 29 species prevention and control, the department shall allocate not



1 less than \$3,600,000.00 for grants for the prevention, detection,
 2 eradication, and control of invasive species.

3

4 **DEPARTMENT SUPPORT SERVICES**

5 Sec. 302. The department may charge land acquisition projects
 6 appropriated for the fiscal year ending September 30, 2022, and for
 7 prior fiscal years, a standard percentage fee to recover actual
 8 costs, and may use the revenue derived to support the land
 9 acquisition service charges provided for in part 1.

10 Sec. 303. As appropriated in part 1, the department may charge
 11 both application fees and transaction fees related to the exchange
 12 or sale of state-owned land or rights in land authorized by part 21
 13 of the natural resources and environmental protection act, 1994 PA
 14 451, MCL 324.2101 to 324.2165. The fees shall be set by the
 15 director at a rate that allows the department to recover its costs
 16 for providing these services.

17

18 **COMMUNICATION AND CUSTOMER SERVICES**

19 Sec. 408. By October 21, the department shall submit to the
 20 senate and house appropriations subcommittees on natural resources
 21 a report on all land transactions approved by the natural resources
 22 commission in the fiscal year ending September 30, 2021. For each
 23 land transaction, the report shall include the size of the parcel,
 24 the county and municipality in which the parcel is located, the
 25 dollar amount of the transaction, the fund source affected by the
 26 transaction, and whether the transaction is by purchase, public
 27 auction, transfer, exchange, or conveyance.

28

29 **WILDLIFE DIVISION**



1 Sec. 506. The United States Department of Agriculture,
2 Wildlife Services, is encouraged to harvest all deer during
3 targeted removal required under the enhanced wildlife biosecurity
4 program.

5 Sec. 507. (1) With the authority vested in section 43521 of
6 the natural resources and environmental protection act, 1994 PA
7 451, MCL 324.43521, the department may discount the price of
8 antlerless deer licenses to \$5.00 for deer management units 452 and
9 487 to achieve a harvest or management objective for that species.

10 (2) From the funds appropriated in part 1 for wildlife
11 management, up to \$505,000.00 from the general fund shall be
12 credited to the game and fish protection account to supplant lost
13 revenue that would otherwise be collected from full-price
14 antlerless deer licenses sold for deer management units 452 and 487
15 pursuant to the fees set in section 43527a of the natural resources
16 and environmental protection act, 1994 PA 451, MCL 324.43527a, if
17 not for the discount in subsection (1). The state budget director
18 shall authorize the expenditure of these funds only upon
19 confirmation of the license discount under subsection (1).

20 (3) The department may terminate the discount in subsection
21 (1) once the lost revenue from that discount reaches \$505,000.00.

22 (4) If lost revenue from the discount in subsection (1) does
23 not exceed \$505,000.00 by February 1, the department shall then
24 terminate the discount in subsection (1) and allocate the remaining
25 funds to the deer habitat improvement partnership initiative.

26

27 **FISHERIES DIVISION**

28 Sec. 601. (1) From the appropriation in part 1 for aquatic
29 resource mitigation, not more than \$758,000.00 shall be allocated



1 for grants to watershed councils, resource development councils,
 2 soil conservation districts, local governmental units, and other
 3 nonprofit organizations for stream habitat stabilization and soil
 4 erosion control.

5 (2) The fisheries division in the department shall develop
 6 priority and cost estimates for all projects recommended for grants
 7 under subsection (1).

8 Sec. 602. As a condition of expenditure of fisheries
 9 management appropriations under part 1, the department shall not
 10 impede the certification process for water control structures on
 11 Michigan waterways. The department shall fund from funds
 12 appropriated in part 1 all non-water-quality studies or
 13 requirements that the department requests of either of the
 14 following:

15 (a) The department of environment, Great Lakes, and energy as
 16 a condition for issuance of a certification under section 401 of
 17 the federal water pollution control act, 33 USC 1341.

18 (b) The Federal Energy Regulatory Commission as a condition of
 19 licensing under the federal power act, 16 USC 791a to 825r.

20

21 **FOREST RESOURCES DIVISION**

22 Sec. 802. (1) From the funds appropriated in part 1, the
 23 department shall provide quarterly reports on the number of acres
 24 of state forestland marked or treated for timber harvesting.

25 (2) The department shall complete and deliver these reports,
 26 within 45 days after the end of each fiscal quarter, to the senate
 27 and house appropriations subcommittees on natural resources and the
 28 standing committees of the senate and house with primary
 29 responsibility for issues with natural resources. The report must



1 contain the following information:

2 (a) The number of acres prepared in the last quarter and the
3 year to date total.

4 (b) The number of acres sold in the last quarter and the year
5 to date total.

6 (c) The amount of revenue generated by the sale and harvesting
7 of state land in the last quarter and the year to date total.

8 Sec. 803. In addition to the money appropriated in part 1, the
9 department may receive and expend money from federal sources to
10 provide response to wildfires as required by a compact with the
11 federal government. If additional expenditure authorization is
12 required, the department shall notify the state budget office that
13 expenditure under this section is required. The department shall
14 notify the house and senate appropriations subcommittees on natural
15 resources and the house and senate fiscal agencies by November 1 of
16 the expenditures under this section during the fiscal year ending
17 September 30, 2021.

18 Sec. 807. (1) In addition to the funds appropriated in part 1,
19 there is appropriated from the disaster and emergency contingency
20 fund up to \$800,000.00 to cover department costs related to any
21 disaster as defined in section 2 of the emergency management act,
22 1976 PA 390, MCL 30.402.

23 (2) Funds appropriated under subsection (1) shall not be
24 expended unless the state budget director recommends the
25 expenditure and the department notifies the house and senate
26 committees on appropriations. By December 1 each year, the
27 department shall provide a report to the senate and house fiscal
28 agencies and the state budget office on the use of the disaster and
29 emergency contingency fund during the prior fiscal year.



1 (3) If Federal Emergency Management Agency (FEMA)
2 reimbursement is approved for costs paid from the disaster and
3 emergency contingency fund, the federal revenue shall be deposited
4 into the disaster and emergency contingency fund.

5 (4) Unexpended and unencumbered funds remaining in the
6 disaster and emergency contingency fund at the close of the fiscal
7 year shall not lapse to the general fund and shall be carried
8 forward and be available for expenditures in subsequent fiscal
9 years.

10
11 **LAW ENFORCEMENT**

12 Sec. 901. The appropriation in part 1 for snowmobile law
13 enforcement grants shall be used by the department to provide
14 grants to county law enforcement agencies to enforce part 821 of
15 the natural resources and environmental protection act, 1994 PA
16 451, MCL 324.82101 to 324.82161, including rules promulgated under
17 that part and ordinances enacted pursuant to that part. The
18 department shall consider the number of enforcement hours and the
19 number of miles of snowmobile trails in each county in allocating
20 these grants. Any funds not distributed to counties revert back to
21 the snowmobile registration fee subaccount created under section
22 82111 of the natural resources and environmental protection act,
23 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
24 reports to the department on the use of grant money received under
25 this section.

26 Sec. 902. The department shall provide a report on the marine
27 safety grant program to the senate and house appropriations
28 subcommittees on natural resources and the senate and house fiscal
29 agencies by December 1. The report shall include the following



1 information for the preceding year: the total amount of revenue
 2 received for watercraft registrations, the amount deposited into
 3 the marine safety fund, and the expenditures made from the marine
 4 safety fund, including the amounts expended for department
 5 administration, other state agencies, the law enforcement division,
 6 and grants to counties. The report shall also include the
 7 distribution methodology used by the department to distribute the
 8 marine safety grants and a list of the grants and the amounts
 9 awarded by county.

10

11 **GRANTS**

12 Sec. 1001. Federal pass-through funds to local institutions
 13 and governments that are received in amounts in addition to those
 14 included in part 1 for grants to communities - federal oil, gas,
 15 and timber payments and that do not require additional state
 16 matching funds are appropriated for the purposes intended. By
 17 November 30, the department shall report to the senate and house
 18 appropriations subcommittees on natural resources, the senate and
 19 house fiscal agencies, and the state budget director on all amounts
 20 appropriated under this section during the fiscal year ending
 21 September 30, 2021.

22

23 **CAPITAL OUTLAY**

24 Sec. 1103. The appropriations in part 1 for capital outlay
 25 shall be carried forward at the end of the fiscal year consistent
 26 with section 248 of the management and budget act, 1984 PA 431, MCL
 27 18.1248.

28

29 **ONE-TIME APPROPRIATIONS**



1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		24,816,300
4	ADJUSTED GROSS APPROPRIATIONS	\$	804,641,400
5	Federal revenues:		
6	Total federal revenues		125,953,100
7	Special revenue funds:		
8	Total local revenues		4,832,700
9	Total private revenues		35,000
10	Total other state restricted revenues		145,998,100
11	State general fund/general purpose	\$	527,822,500
12	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
13	SUPPORT		
14	Full-time equated unclassified positions	3.0	
15	Full-time equated classified positions	120.0	
16	Unclassified salaries--FTEs	3.0	\$ 524,600
17	Accounting service center		1,506,200
18	Department services--FTEs	17.0	5,959,100
19	Departmentwide		43,283,700
20	Executive direction--FTEs	42.0	6,741,000
21	Mobile office and system support--FTEs	39.0	5,685,700
22	Professional development bureau--FTEs	22.0	4,500,000
23	GROSS APPROPRIATION	\$	68,200,300
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from department of corrections, contract		26,000
27	IDG from department of state		1,200



1	IDG from department of transportation, state		
2	trunkline fund		41,100
3	IDG from department of treasury, casino gaming		
4	fees		162,700
5	IDG, training academy charges		192,200
6	Intradepartmental transfers		55,400
7	Federal revenues:		
8	Total federal revenues		1,630,900
9	Special revenue funds:		
10	Total local revenues		8,400
11	Michigan merit award trust fund		15,800
12	Total other state restricted revenues		4,674,100
13	State general fund/general purpose	\$	61,392,500
14	Sec. 103. LAW ENFORCEMENT SERVICES		
15	Full-time equated classified positions	596.0	
16	Biometrics and identification--FTEs	60.0	\$ 9,819,100
17	Criminal justice information center--FTEs	155.0	22,076,200
18	Forensic science--FTEs	279.0	47,018,300
19	Grants and community services--FTEs	47.0	18,038,600
20	Office of school safety--FTEs	6.0	1,338,400
21	State 9-1-1 administration--FTEs	5.0	1,110,600
22	Training--FTEs	44.0	8,728,700
23	GROSS APPROPRIATION	\$	108,129,900
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from department of state		383,900
27	IDG from department of transportation, state		
28	trunkline fund		724,000



1	IDG, training academy charges		2,753,400
2	Intradepartmental transfers		750,000
3	Federal revenues:		
4	Total federal revenues		13,788,900
5	Special revenue funds:		
6	Total local revenues		919,200
7	Total private revenues		20,000
8	Total other state restricted revenues		37,589,900
9	State general fund/general purpose	\$	51,200,600
10	Sec. 104. MICHIGAN COMMISSION ON LAW		
11	ENFORCEMENT STANDARDS		
12	Full-time equated classified positions	20.0	
13	De-escalation training	\$	500,000
14	Justice training grants		5,810,000
15	Public safety officers benefit fund		302,600
16	Standards and training--FTEs	20.0	3,874,900
17	Training only to local units		654,500
18	GROSS APPROPRIATION	\$	11,142,000
19	Appropriated from:		
20	Federal revenues:		
21	Total federal revenues		275,000
22	Special revenue funds:		
23	Total other state restricted revenues		9,750,300
24	State general fund/general purpose	\$	1,116,700
25	Sec. 105. FIELD SERVICES		
26	Full-time equated classified positions	2,345.0	
27	Investigative services--FTEs	148.5	\$ 36,025,900
28	Post operations--FTEs	2,166.5	355,284,700



1	Secure cities partnership--FTEs	30.0	8,405,800
2	GROSS APPROPRIATION		\$ 399,716,400
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from department of treasury, casino gaming		
6	fees		5,284,800
7	Intradepartmental transfers		821,000
8	Federal revenues:		
9	Total federal revenues		9,844,600
10	Special revenue funds:		
11	Total local revenues		1,200,200
12	Michigan merit award trust fund		853,200
13	Total other state restricted revenues		51,286,200
14	State general fund/general purpose		\$ 330,426,400
15	Sec. 106. SPECIALIZED SERVICES		
16	Full-time equated classified positions	611.0	
17	Commercial vehicle enforcement--FTEs	211.0	\$ 31,562,800
18	Emergency management and homeland security--		
19	FTEs	64.0	16,137,600
20	Hazardous materials programs--FTEs	25.0	23,561,200
21	Highway safety planning--FTEs	26.0	18,162,200
22	Intelligence operations--FTEs	209.0	29,003,800
23	Secondary road patrol program--FTE	1.0	13,073,200
24	Special operations--FTEs	75.0	15,207,600
25	GROSS APPROPRIATION		\$ 146,708,400
26	Appropriated from:		
27	Interdepartmental grant revenues:		



1	IDG from department of transportation, state		
2	trunkline fund		11,024,700
3	IDG from department of treasury, public safety		
4	answer point training 911 fund		100,000
5	Intradepartmental transfers		1,971,800
6	Federal revenues:		
7	Total federal revenues		54,453,300
8	Special revenue funds:		
9	Total local revenues		1,753,200
10	Total private revenues		15,000
11	Total other state restricted revenues		29,352,600
12	State general fund/general purpose	\$	48,037,800
13	Sec. 107. INFORMATION TECHNOLOGY		
14	Information technology services and projects	\$	29,575,200
15	GROSS APPROPRIATION	\$	29,575,200
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from department of state		3,400
19	IDG from department of transportation, state		
20	trunkline fund		364,700
21	IDG from department of treasury, casino gaming		
22	fees		122,800
23	IDG, training academy charges		11,500
24	Intradepartmental transfers		21,700
25	Federal revenues:		
26	Total federal revenues		960,400
27	Special revenue funds:		
28	Total local revenues		951,700



1	Michigan merit award trust fund		3,400
2	Total other state restricted revenues		12,472,600
3	State general fund/general purpose	\$	14,663,000
4	Sec. 108. ONE-TIME APPROPRIATIONS		
5	Breathalyzer replacement	\$	2,500,000
6	Contracts and services		3,100,000
7	Emergency and disaster response and mitigation		45,000,000
8	Lawsuit settlement		8,500,000
9	Secondary road patrol program - supplemental		
10	support		2,000,000
11	Trooper school		4,885,500
12	GROSS APPROPRIATION	\$	65,985,500
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues		45,000,000
16	State general fund/general purpose	\$	20,985,500

17

18

PART 2

19

PROVISIONS CONCERNING APPROPRIATIONS

20

FOR FISCAL YEAR 2021-2022

21

GENERAL SECTIONS

22

Sec. 201. Pursuant to section 30 of article IX of the state

23

constitution of 1963, total state spending from state sources under

24

part 1 for fiscal year 2021-2022 is \$673,820,600.00 and state

25

spending from state sources to be paid to local units of government

26

for fiscal year 2021-2022 is \$20,253,300.00. The itemized statement

27

below identifies appropriations from which spending to local units

28

of government will occur:



1	DEPARTMENT OF STATE POLICE	
2	Justice training grants	\$ 4,655,200
3	Secondary road patrol program	14,943,600
4	Training only to local units	654,500
5	TOTAL	\$ 20,253,300

6 Sec. 202. The appropriations authorized under this part and
7 part 1 are subject to the management and budget act, 1984 PA 431,
8 MCL 18.1101 to 18.1594.

9 Sec. 203. As used in this part and part 1:

10 (a) "CJIS" means Criminal Justice Information Systems.

11 (b) "Core service" means that term as defined in section 373
12 of the management and budget act, 1984 PA 431, MCL 18.1373.

13 (c) "Department" means the department of state police.

14 (d) "Director" means the director of the department.

15 (e) "DNA" means deoxyribonucleic acid.

16 (f) "DTMB" means the department of technology, management, and
17 budget.

18 (g) "FTE" means full-time equated.

19 (h) "IDG" means interdepartmental grant.

20 (i) "MCOLES" means the Michigan commission on law enforcement
21 standards created in section 3 of the Michigan commission on law
22 enforcement standards act, 1965 PA 203, MCL 28.603.

23 (j) "Subcommittees" means the subcommittees of the senate and
24 house standing committees on appropriations with jurisdiction over
25 the budget for the department.

26 Sec. 204. The department and agencies receiving appropriations
27 in part 1 shall use the internet to fulfill the reporting
28 requirements of this part. This requirement must include
29 transmission of reports via email to the recipients identified for



1 each reporting requirement and it must include placement of reports
2 on an internet site.

3 Sec. 205. To the extent permissible under section 261 of the
4 management and budget act, 1984 PA 431, MCL 18.1261, all of the
5 following apply to the funds appropriated in part 1:

6 (a) Funds must not be used for the purchase of foreign goods
7 or services, or both, if competitively priced and of comparable
8 quality American goods or services, or both, are available.

9 (b) Preference must be given to goods or services, or both,
10 manufactured or provided by Michigan businesses, if they are
11 competitively priced and of comparable quality.

12 (c) Preference must be given to goods or services, or both,
13 that are manufactured or provided by Michigan businesses owned and
14 operated by veterans, if they are competitively priced and of
15 comparable quality.

16 Sec. 206. The department shall not take disciplinary action
17 against an employee of the department or a departmental agency in
18 the state classified civil service because the employee
19 communicates with a member of the legislature or a member's staff,
20 unless the communication is prohibited by law and the department or
21 departmental agency taking disciplinary action is exercising its
22 authority as provided by law.

23 Sec. 207. The department and agencies receiving appropriations
24 in part 1 shall prepare a report on out-of-state travel expenses
25 not later than January 1 of each year. The travel report shall be a
26 listing of all travel by classified and unclassified employees
27 outside this state in the immediately preceding fiscal year that
28 was funded in whole or in part with funds appropriated in the
29 department's budget. The report shall be submitted to the senate



1 and house appropriations committees, the senate and house fiscal
2 agencies, and the state budget director. The report shall include
3 the following information:

4 (a) The dates of each travel occurrence.

5 (b) The total transportation and related costs of each travel
6 occurrence, including the proportion funded with state general
7 fund/general purpose revenues, the proportion funded with state
8 restricted revenues, the proportion funded with federal revenues,
9 and the proportion funded with other revenues.

10 Sec. 208. Funds appropriated in part 1 shall not be used by a
11 principal executive department, state agency, or authority to hire
12 a person to provide legal services that are the responsibility of
13 the attorney general. This prohibition does not apply to legal
14 services for bonding activities and for those outside services that
15 the attorney general authorizes.

16 Sec. 209. Not later than November 30, the state budget office
17 shall prepare and transmit a report that provides for estimates of
18 the total general fund/general purpose appropriation lapses at the
19 close of the prior fiscal year. This report shall summarize the
20 projected year-end general fund/general purpose appropriation
21 lapses by major departmental program or program areas. The report
22 shall be transmitted to the chairpersons of the senate and house
23 appropriations committees, the subcommittees, and the senate and
24 house fiscal agencies.

25 Sec. 210. (1) In addition to the funds appropriated in part 1,
26 there is appropriated an amount not to exceed \$2,000,000.00 for
27 federal contingency authorization. These funds are not available
28 for expenditure until they have been transferred to another line
29 item in part 1 under section 393(2) of the management and budget



1 act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
 3 appropriated an amount not to exceed \$4,000,000.00 for state
 4 restricted contingency authorization. These funds are not available
 5 for expenditure until they have been transferred to another line
 6 item in part 1 under section 393(2) of the management and budget
 7 act, 1984 PA 431, MCL 18.1393.

8 Sec. 211. From the funds appropriated in part 1, the
 9 department shall provide to the DTMB information sufficient to
 10 maintain a searchable website accessible by the public at no cost
 11 that includes, but is not limited to, all of the following for the
 12 department:

13 (a) Fiscal year-to-date expenditures by category.

14 (b) Fiscal year-to-date expenditures by appropriation unit.

15 (c) Fiscal year-to-date payments to a selected vendor,
 16 including the vendor name, payment date, payment amount, and
 17 payment description.

18 (d) The number of active department employees by job
 19 classification.

20 (e) Job specifications and wage rates.

21 Sec. 212. Within 14 days after the release of the executive
 22 budget recommendation, the department shall provide to the state
 23 budget office information sufficient to provide the senate and
 24 house appropriations chairs, the subcommittees chairs, and the
 25 senate and house fiscal agencies with an annual report on estimated
 26 state restricted fund balances, state restricted fund projected
 27 revenues, and state restricted fund expenditures for the fiscal
 28 years ending September 30, 2021 and September 30, 2022.

29 Sec. 213. The department shall maintain, on a publicly



1 accessible website, a department scorecard that identifies, tracks,
2 and regularly updates key metrics that are used to monitor and
3 improve the department's performance.

4 Sec. 214. Total authorized appropriations from all sources
5 under part 1 for legacy costs for the fiscal year ending September
6 30, 2022 are estimated at \$138,955,600.00. From this amount, total
7 department appropriations for pension-related legacy costs are
8 estimated at \$83,109,900.00. Total department appropriations for
9 retiree health care legacy costs are estimated at \$55,845,700.00.

10 Sec. 215. To the extent permissible under the management and
11 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall
12 take all reasonable steps to ensure businesses in deprived and
13 depressed communities compete for and perform contracts to provide
14 services or supplies, or both. The director shall strongly
15 encourage firms with which the department contracts to subcontract
16 with certified businesses in depressed and deprived communities for
17 services or supplies, or both.

18 Sec. 216. (1) On a quarterly basis, the department shall
19 report to the senate and house appropriations committees, the
20 subcommittees, and the senate and house fiscal agencies the
21 following information:

22 (a) The number of FTEs in pay status by type of staff and
23 civil service classification.

24 (b) A comparison by line item of the number of FTEs authorized
25 from funds appropriated in part 1 to the actual number of FTEs
26 employed by the department at the end of the reporting period.

27 (2) By March 1 of the current fiscal year, the department
28 shall report to the senate and house appropriations committees, the
29 subcommittees, and the senate and house fiscal agencies the



1 following information:

2 (a) Number of employees that were engaged in remote work in
3 2021.

4 (b) Number of employees authorized to work remotely and the
5 actual number of those working remotely in the current reporting
6 period.

7 (c) Estimated net cost savings achieved by remote work.

8 (d) Reduced use of office space associated with remote work.

9 Sec. 217. Appropriations in part 1 shall, to the extent
10 possible by the department, not be expended until all existing work
11 project authorization available for the same purposes is exhausted.

12 Sec. 218. If the state administrative board, acting under
13 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
14 appropriated under this article, the legislature may, by a
15 concurrent resolution adopted by a majority of the members elected
16 to and serving in each chamber, intertransfer funds within this
17 article for the particular department, board, commission, officer,
18 or institution.

19 Sec. 219. The department and agencies receiving appropriations
20 in part 1 shall receive and retain copies of all reports funded
21 from appropriations in part 1. Federal and state guidelines for
22 short-term and long-term retention of records shall be followed.
23 The department may electronically retain copies of reports unless
24 otherwise required by federal or state guidelines.

25 Sec. 220. The department shall report no later than April 1 on
26 each specific policy change made to implement a public act
27 affecting the department that was enacted and took effect during
28 the prior calendar year to the senate and house appropriations
29 committees, the subcommittees, the joint committee on



1 administrative rules, and the senate and house fiscal agencies.

2 Sec. 221. (1) From the funds appropriated in part 1, the
3 department shall do all of the following:

4 (a) Report to the house and senate appropriations committees,
5 the house and senate fiscal agencies, the house and senate policy
6 offices, and the state budget office any amounts of severance pay
7 for a department director, deputy director, or other high-ranking
8 department official not later than 14 days after a severance
9 agreement with the director or official is signed. The name of the
10 director or official and the amount of severance pay must be
11 included in the report required by this subdivision.

12 (b) Maintain an internet site that posts any severance pay in
13 excess of 6 weeks of wages, regardless of the position held by the
14 former department employee receiving severance pay.

15 (c) By February 1, report to the house and senate
16 appropriations subcommittees on the department budget, the house
17 and senate fiscal agencies, the house and senate policy offices,
18 and the state budget office on the total amount of severance pay
19 remitted to former department employees during the fiscal year
20 ending September 30, 2021 and the total number of former department
21 employees that were remitted severance pay during the fiscal year
22 ending September 30, 2021.

23 (2) As used in this section, "severance pay" means
24 compensation that is both payable or paid upon the termination of
25 employment and in addition to either wages or benefits earned
26 during the course of employment or generally applicable retirement
27 benefits.

28 Sec. 222 (1) Any department, agency, board, commission, or
29 public officer that receives funding under part 1 shall not do the



1 following:

2 (a) Require as a condition of accessing any facility or
3 receiving services that an individual provide proof that he or she
4 has received a COVID-19 vaccine except as provided by federal law
5 or as a condition of receiving federal Medicare or Medicaid
6 funding.

7 (b) Produce, develop, issue, or require a COVID-19 vaccine
8 passport.

9 (c) Develop a database or make any existing database publicly
10 available to access an individual's COVID-19 vaccine status by any
11 person, company, or governmental entity.

12 (d) Require as a condition of employment that an employee or
13 official provide proof that he or she has received a COVID-19
14 vaccine. This subdivision does not apply to any hospital,
15 congregate care facility, or other medical facility or any
16 hospital, congregate care facility, or other medical facility
17 operated by a local subdivision that receives federal Medicare or
18 Medicaid funding.

19 (2) A department, agency, board, commission, or public officer
20 may not subject any individual to any negative employment
21 consequence, retaliation, or retribution because of that
22 individual's COVID-19 vaccine status.

23 (3) Subsection (1) does not prohibit any person, department,
24 agency, board, commission, or public officer from transmitting
25 proof of an individual's COVID-19 vaccine status to any person,
26 company, or governmental entity, so long as the individual provides
27 affirmative consent.

28 (4) If a department, agency, board, commission, subdivision,
29 or official or public officer is required to establish a vaccine



1 policy due to a federal mandate it must provide exemptions to any
2 COVID-19 vaccine policy to the following individuals:

3 (a) An individual for whom a physician certifies that a COVID-
4 19 vaccine is or may be detrimental to the individual's health or
5 is not appropriate.

6 (b) An individual who provides a written statement to the
7 effect that the requirements of the COVID-19 vaccine policy cannot
8 be met because of religious convictions or other consistently held
9 objection to immunization.

10 (5) As used in this section, "public officer" means a person
11 appointed by the governor or another executive department official
12 or an elected or appointed official of this state or a political
13 subdivision of this state.

14 Sec. 223. Based on the availability of federal funding and
15 demonstrated need, as indicated by applications submitted to the
16 state court administrative office, the department shall provide
17 \$1,500,000.00 in Byrne justice assistance grant program funding to
18 the judiciary by interdepartmental grant.

19 Sec. 224. The department shall provide biannual reports to the
20 subcommittees, the senate and house fiscal agencies, and the state
21 budget office that provide the following data:

22 (a) A list of major work projects, including the status of
23 each project.

24 (b) The department's financial status, featuring a report of
25 budgeted versus actual expenditures by part 1 line item including a
26 year-end projection of budget requirements. If projected department
27 budget requirements exceed the allocated budget, the report shall
28 include a plan to reduce overall expenses while still satisfying
29 specified service level requirements.



1 (c) A report on the performance metrics cited or information
2 required to be reported in this part, reasons for nonachievement of
3 metric targets, and proposed corrective actions.

4 Sec. 225. The department shall notify the subcommittees, the
5 chairpersons of the senate and house appropriations committees, and
6 the senate and house fiscal agencies not less than 90 days before
7 recommending to close or consolidate any state police post. The
8 notification shall include a local and state impact study of the
9 proposed post closure or consolidation.

10 Sec. 226. At least 90 days before beginning any effort to
11 privatize, the department shall submit a complete project plan to
12 the subcommittees and the senate and house fiscal agencies. The
13 plan shall include the criteria under which the privatization
14 initiative will be evaluated. The evaluation shall be completed and
15 submitted to the subcommittees and the senate and house fiscal
16 agencies within 30 months.

17 Sec. 227. (1) When the department provides contractual
18 services to a local unit of government, the department shall be
19 reimbursed for all costs incurred in providing the services,
20 including, but not limited to, retirement and overtime costs.

21 (2) The department shall define service cost models for those
22 services requiring reimbursement.

23 (3) Contractual services provided to an entity other than a
24 local unit of government may be provided by department personnel,
25 but only on an overtime basis outside the normal work schedule of
26 the personnel.

27 (4) This section does not apply to services provided to state
28 agencies.

29 (5) Revenues received for contractual or reimbursed services



1 in excess of the appropriation in part 1 are appropriated and may
2 be received and expended by the department for the purposes for
3 which funds are received.

4 (6) If additional authorization is approved in the statewide
5 integrated governmental management application (SIGMA) by the state
6 budget office under this section, the department shall notify the
7 subcommittees and the senate and house fiscal agencies within 10
8 days after the approval. The notification shall include the amount
9 and funding source of the additional authorization, the date of its
10 approval, and the projected use of funds to be expended.

11 Sec. 228. The department shall serve as an active liaison
12 between the DTMB and state, local, regional, and federal public
13 safety agencies on matters pertaining to the Michigan public safety
14 communications system and shall report user issues to the DTMB.

15 Sec. 229. The department may establish and collect fees for
16 publications, videos, conferences, workshops, and related
17 materials. Collected fees shall be used to offset expenditures for
18 costs of the publications, videos, workshops, conferences, and
19 related materials. The department shall not collect fees under this
20 section that exceed the cost of the expenditures.

21 Sec. 230. (1) The department may accept monetary and
22 nonmonetary gifts, bequests, donations, contributions, or grants
23 from any private or public source to support, in whole or in part,
24 a departmental function or program. The department shall expend or
25 use such gifts, bequests, donations, contributions, or grants for
26 the purposes designated by the private or public source, if the
27 purpose is specified.

28 (2) Revenue collected by the department under this section
29 that is unexpended and unencumbered shall not lapse to the general



1 fund but shall be carried forward to the subsequent fiscal year.

2 Sec. 231. (1) Federal revenues authorized by and available
3 from the federal government in excess of the appropriations in part
4 1 are appropriated and may be received and expended by the
5 department for purposes authorized under state law and subject to
6 federal requirements. The total amount of federal revenues that may
7 be received and expended under this section and section 704(3) must
8 not exceed \$45,000,000.00.

9 (2) The department shall notify the subcommittees and the
10 senate and house fiscal agencies before expending federal revenues
11 received and appropriated under subsection (1).

12 (3) If additional authorization is approved in the statewide
13 integrated governmental management application (SIGMA) by the state
14 budget office under this section, the department shall notify the
15 subcommittees and the senate and house fiscal agencies within 10
16 days after the approval. The notification shall include the amount
17 and funding source of the additional authorization, the date of its
18 approval, and the projected use of funds to be expended.

19 Sec. 232. It is the intent of the legislature that the
20 department shall take all steps necessary to protect the data and
21 privacy of citizens who are not the focus of a departmental
22 investigation and to protect personal information from unauthorized
23 access or misuse. This includes, but is not limited to, requiring
24 vendors or service providers to protect data shared with them,
25 ensuring that when personal data is collected, but no longer
26 utilized by the department, that reasonable steps be taken to
27 securely destroy records containing personal information when it is
28 to be discarded so that the information is rendered indecipherable
29 and is not sold for marketing or other purposes. In addition, the



1 department shall provide written notification to any data subject
2 whose sensitive personal information is accessed or acquired by an
3 unauthorized person.

4 Sec. 233. A law enforcement officer or a motor carrier officer
5 funded under part 1 shall not be required to issue a predetermined
6 or specified number of citations for violations of the Michigan
7 vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local
8 ordinances substantially corresponding to provisions of the
9 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including
10 parking or standing violations. A law enforcement officer's or
11 motor carrier officer's performance evaluation system shall not
12 require a predetermined or specified number of citations to be
13 issued.

14 Sec. 234. The department shall report to the subcommittees and
15 the senate and house fiscal agencies on tentative plans for the
16 required payment of any court judgment against the department, as
17 soon as those plans are developed. The report must include, but is
18 not limited to, all of the following information:

19 (a) A listing of all known court judgments that would result
20 in a financial obligation for the department.

21 (b) The amount of time in which each of those financial
22 obligations must be met.

23 (c) The proposed budget line items from which a payment for a
24 court judgment of \$100,000.00 or more would be made.

25 (d) The estimated impact of the loss of revenue on the
26 programs funded by any line items from which payments would be
27 made.

28 Sec. 235. In collaboration with the Michigan department of
29 health and human services and the Michigan department of education,



1 the department shall advise on initiatives in schools and other
 2 educational organizations that include, but are not limited to,
 3 training for educators, teachers, and other personnel in school
 4 settings for all of the following:

5 (a) Utilization of trauma-informed practices.

6 (b) Age-appropriate education and information on human
 7 trafficking.

8 (c) Age-appropriate education and information on sexual abuse
 9 prevention.

10 Sec. 236. The appropriations in part 1 are for the core
 11 services, support services, and work projects of the department,
 12 including, but not limited to, the following core services:

13 (a) State security operations.

14 (b) Training.

15 (c) MCOLES.

16 (d) CJIS.

17 (e) Forensic analysis and biometric identification.

18 (f) Post operations and investigative services.

19 (g) Special operations.

20 (h) Intelligence operations.

21 (i) Commercial vehicle regulation and enforcement.

22 (j) Emergency management and homeland security.

23 (k) Highway safety planning.

24 (l) Secondary road patrol program.

25

26 **LAW ENFORCEMENT SERVICES**

27 Sec. 401. (1) The department shall develop and deliver
 28 professional, innovative, and quality training that supports the
 29 enforcement and public safety efforts of the criminal justice



1 community.

2 (2) The department shall provide performance data, as provided
3 under section 224, for days of training being conducted by the
4 academy.

5 (3) The department shall submit a report to the subcommittees
6 and the senate and house fiscal agencies within 60 days of the
7 conclusion of any trooper, motor carrier, or state properties
8 security recruit school. The report shall include the following:

9 (a) The number of veterans and the number of MCOLES-certified
10 police officers who were admitted to and the number who graduated
11 from the recruit school.

12 (b) The total number of recruits who were admitted to the
13 school, the number of recruits who graduated from the school, and
14 the location at which each of these recruits is assigned.

15 (4) The department shall distribute and review course
16 evaluations to ensure that quality training is provided.

17 Sec. 402. (1) In accordance with applicable state and federal
18 laws and regulations, the department shall maintain and ensure
19 compliance with CJIS databases and applications in the support of
20 public safety and law enforcement communities.

21 (2) The department shall improve the accuracy, timeliness, and
22 completeness of criminal history information by conducting a
23 minimum of 30 outreach activities targeted to criminal justice
24 agencies. The department shall report the number of these outreach
25 activities conducted, as provided under section 224.

26 (3) The department shall provide for the compilation of crime
27 statistics consistent with the uniform crime reporting (UCR)
28 program and the national incident-based report system (NIBRS).

29 (4) The department shall provide for the compilation and



1 evaluation of traffic crash reports and the maintenance of the
2 state accident data collection system.

3 (5) The department shall make individual traffic crash reports
4 available for a fee of \$10.00 per incident. The department may also
5 sell an extract of electronic traffic crash data for a fee of \$0.25
6 per incident, provided that the name, address, and any other
7 personal identifying information have been excluded.

8 (6) By March 1, the department shall submit a report to the
9 subcommittees, the senate and house fiscal agencies, and the state
10 budget director detailing the number of traffic crash reports
11 provided, the amount of revenue collected, and all expenditures
12 incurred for activities under subsection (5) in the preceding
13 fiscal year. The report shall include an analysis of whether
14 revenue from department activities under subsection (5) is
15 sufficient to offset all costs incurred for those activities and
16 shall provide information regarding any deficit or surplus of
17 revenue.

18 (7) In accordance with applicable state and federal laws and
19 regulations, the department shall provide for the maintenance and
20 dissemination of criminal history records and juvenile records,
21 including to the extent necessary to exchange criminal history
22 records information with the Federal Bureau of Investigation and
23 other states through the interstate identification index, the
24 National Crime Information Center, and other federal CJIS databases
25 and indices.

26 (8) In accordance with applicable state and federal laws, the
27 department shall provide for the maintenance of records, including
28 criminal history records regarding firearms licensure, as provided
29 in 1927 PA 372, MCL 28.421 to 28.435.



1 (9) The department shall provide a report to the legislature
2 on concealed pistol licensing not later than January 1 that
3 includes all of the following:

4 (a) The department's actual revenue received from fees paid
5 for concealed pistol license (CPL) applications for the prior
6 fiscal year and the uses of that revenue.

7 (b) The department's prior fiscal year costs for administering
8 its concealed pistol licensing responsibilities under 1927 PA 372,
9 MCL 28.421 to 28.435, but not including costs related to the
10 administration of other state statutes or requirements of federal
11 law.

12 (10) The department shall provide information on the number of
13 background checks processed through the internet criminal history
14 access tool (ICHAT), as provided in section 224.

15 (11) The following unexpended and unencumbered revenues
16 deposited into the criminal justice information center service fees
17 shall not lapse to the general fund, but shall be carried forward
18 into the subsequent fiscal year:

19 (a) Fees for fingerprinting and criminal record checks and
20 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
21 28.274.

22 (b) Fees for application and licensing for initial and renewal
23 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

24 (c) Fees for searching, copying, and providing public records
25 under the freedom of information act, 1976 PA 442, MCL 15.231 to
26 15.246.

27 (d) Revenue from other sources, including, but not limited to,
28 investment and interest earnings.

29 (12) Unexpended and unencumbered revenue generated by state



1 records management system fees shall not lapse to the general fund,
2 but shall be carried forward into the subsequent fiscal year.

3 Sec. 403. (1) The department shall provide forensic testing
4 and analysis/profiling of DNA evidence to aid in law enforcement
5 investigations in this state.

6 (2) The department shall ensure its ability to maintain
7 accreditation by a federally designated accrediting agency, as
8 provided under 34 USC 12592.

9 (3) The department shall provide forensic science services
10 with an average turnaround time of 55 days, assuming an annual
11 caseload volume commensurate with the average annual caseload
12 received by the forensic science division during the preceding 5
13 fiscal years, and shall work to achieve a goal of a 30-day average
14 turnaround time across all forensic science disciplines.

15 (4) The department shall provide the following data as
16 provided in section 224:

17 (a) The average turnaround time for processing forensic
18 evidence across all disciplines.

19 (b) Forensic laboratory staffing levels, including scientists
20 in training, and vacancies.

21 (c) The number of backlogged cases in each discipline.

22 Sec. 404. (1) The biometrics and identification division shall
23 house and manage the automated biometric identification system, the
24 statewide network of agency photographs, and combined offender DNA
25 index system biometric databases.

26 (2) The department shall provide data on the number of 10-
27 print and palm-print submissions to the database, as provided in
28 section 224.

29 (3) The department shall maintain the staffing and resources



1 necessary to have a 28-day average wait time for scheduling a
2 polygraph examination, assuming an annual caseload received
3 commensurate with the average annual caseload received during the
4 preceding 5 fiscal years, with a goal of achieving a 15-day average
5 wait time.

6 (4) If changes are made to the department's protocol for
7 retaining and purging DNA analysis samples and records, the
8 department shall post a copy of the protocol changes on the
9 department's website.

10 Sec. 405. Not later than December 1, the department shall
11 submit a report to the subcommittees and senate and house fiscal
12 agencies that includes, but is not limited to, all of the following
13 information:

14 (a) Sexual assault kit analysis backlog at the beginning of
15 the prior fiscal year.

16 (b) The number of sexual assault kits collected or submitted
17 for analysis during the prior fiscal year.

18 (c) The number of sexual assault kits analyzed and the number
19 of associated DNA profiles created and uploaded during the prior
20 fiscal year.

21 (d) Sexual assault kit analysis backlog at the end of the
22 prior fiscal year.

23 (e) The average turnaround time to analyze sexual assault kits
24 and to create and upload associated DNA profiles for the prior
25 fiscal year.

26 Sec. 406. The department shall provide administrative support
27 for the following grant and community service programs:

28 (a) The operations of the automobile theft prevention
29 authority.



1 (b) Administration of the Edward Byrne memorial justice
2 assistance program and other grant programs, as well as the
3 department's community policing efforts.

4 (c) Administration of the office of school safety.

5 (d) Administration and outreach of the OK2SAY program.

6 Sec. 407. Not later than March 30, the office of school safety
7 shall provide a school safety report to the legislature and the
8 senate and house fiscal agencies that must include the following:

9 (a) Reports of incidents of school violence or threats
10 reported to the state police by local law enforcement or local
11 school districts, or received through the Michigan incident crime
12 report (MICR).

13 (b) Reports of OK2SAY-based incidences and activities.

14 (c) Based upon an evaluation of incidents of school safety and
15 analysis of school safety grants, recommendations on best practices
16 and other safety measures to ensure school safety in this state.

17
18 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

19 Sec. 501. (1) MCOLES shall establish standards for the
20 selection, employment, training, education, licensing, and
21 licensure revocation of all law enforcement officers and provide
22 the basic law enforcement training curriculum for law enforcement
23 training academy programs statewide.

24 (2) MCOLES shall maintain staffing and resources necessary to
25 update law enforcement standards within 120 days of the enactment
26 date of any new legislation.

27 Sec. 502. The general fund/general purpose funds appropriated
28 in part 1 for the public safety officers benefit fund must be
29 deposited into the public safety officers benefit fund created in



1 section 3 of the public safety officers benefit act, 2004 PA 46,
2 MCL 28.633. All funds in the public safety officers benefit fund
3 are appropriated and available for expenditure in accordance with
4 section 3 of the public safety officers benefit act, 2004 PA 46,
5 MCL 28.633.

6
7 **FIELD SERVICES**

8 Sec. 601. (1) Department enlisted personnel who are employed
9 to enforce traffic laws as provided in section 629e of the Michigan
10 vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from
11 responding to crimes in progress or other emergency situations and
12 are responsible for making every effort to protect all residents of
13 this state.

14 (2) The department shall maintain the staffing and resources
15 necessary to continually work to enhance traffic safety throughout
16 this state and shall dedicate a minimum of 455,200 hours to
17 statewide patrol, of which a minimum of 40,000 shall be committed
18 to distressed cities in this state. The department shall work to
19 improve public safety efforts within distressed cities by enhancing
20 data analysis capabilities and identifying crime trends and areas
21 with high occurrence of crime.

22 (3) The department shall report on the number of residence
23 checks of registered sex offenders conducted, as provided under
24 section 224.

25 (4) The department shall submit a report on or before April 15
26 to the subcommittees and senate and house fiscal agencies regarding
27 the secure cities partnership during the prior calendar year.

28 Sec. 602. (1) The department shall identify and apprehend
29 criminals through criminal investigations in this state.



1 (2) The department shall maintain the staffing and resources
2 necessary to provide a comparable number of hours investigating
3 crimes as those performed in fiscal year 2012-2013.

4 (3) The department shall maintain the staffing and resources
5 necessary to annually meet or exceed a case clearance rate of 62%.

6 (4) The department shall provide training opportunities to
7 local law enforcement partners with the goal of increasing their
8 knowledge of gambling laws, legal issues, opioid-related
9 investigations, and other emerging law enforcement issues.

10 (5) The department shall maintain the staffing and resources
11 necessary to investigate the average annual number of opioid-
12 related investigations conducted by multijurisdictional task forces
13 and hometown security teams during the preceding 5 fiscal years.
14 The department shall work to enhance investigative and drug
15 interdiction efforts by enhancing data analysis capabilities and
16 linking investigations among multijurisdictional task forces and
17 hometown security teams.

18 Sec. 603. (1) The department shall provide protection to this
19 state, its economy, welfare, and vital state-sponsored programs
20 through the prevention and suppression of organized smuggling of
21 untaxed tobacco products in this state, through enforcement of the
22 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
23 other laws pertaining to combating criminal activity in this state,
24 and by maintaining a tobacco tax enforcement unit.

25 (2) The department shall submit an annual report on December 1
26 to the subcommittees, the senate and house appropriations
27 subcommittees on general government, the senate and house fiscal
28 agencies, and the state budget office that details expenditures and
29 activities related to tobacco tax enforcement for the prior fiscal



1 year.

2 (3) The marijuana and tobacco investigation section shall
3 dedicate a minimum of 16,600 hours to tobacco tax enforcement.

4 Sec. 604. (1) The department shall provide fire investigation
5 training and investigative assistance to public safety agencies in
6 this state.

7 (2) The department shall maintain the staffing and resources
8 necessary to maintain readiness to respond appropriately to at
9 least the average annual number of requests for fire investigation
10 services that occurred during the preceding 5 fiscal years and
11 shall be available for call out statewide 100% of the time.

12

13 **SPECIALIZED SERVICES**

14 Sec. 701. (1) The department shall operate the Michigan
15 intelligence operations center for homeland security as this
16 state's primary federally designated fusion center to receive,
17 analyze, gather, and disseminate threat-related information among
18 federal, state, local, tribal, and private sector partners.

19 (2) The department shall ensure public safety by providing
20 public and private sector partners with timely and accurate
21 information regarding critical information key resource threats as
22 reported to or discovered by the Michigan intelligence operations
23 center for homeland security and shall increase public awareness on
24 how to report suspicious activity through website or telephone
25 communications.

26 (3) The department shall maintain the staffing and resources
27 necessary to support the cyber section, including the Michigan
28 cyber command center, the computer crimes unit, and the internet
29 crimes against children task force. The department shall maintain



1 the staffing and resources necessary to complete the average annual
2 number of cases completed by the computer crimes unit during the
3 preceding 5 fiscal years. The unit shall pursue process improvement
4 initiatives to effectively utilize staff resources in providing
5 investigatory assistance and evidentiary analysis for law
6 enforcement and criminal justice agencies statewide. The department
7 shall maintain the staffing and resources necessary to complete the
8 average annual casework that the Michigan cyber command center
9 completed during the preceding 5 fiscal years.

10 (4) The department shall maintain the staffing and resources
11 necessary to provide digital forensic analysis services with a goal
12 of decreasing backlogs of digital forensic analysis cases annually
13 until the department maintains a 60-day turnaround time.

14 Sec. 702. (1) The department shall provide specialized
15 services in support of, and to enhance, local, state, and federal
16 law enforcement operations within this state in accordance with all
17 applicable state and federal laws and regulations.

18 (2) The department shall maintain the staffing and resources
19 necessary to provide training to maintain readiness to respond
20 appropriately to at least the average annual number of requests for
21 specialty services which occurred during the preceding 5 fiscal
22 years.

23 (3) The canine unit shall be available for call out statewide
24 100% of the time.

25 (4) The bomb squad unit shall be available for call out
26 statewide 100% of the time.

27 (5) The emergency support teams shall be available for call
28 out statewide 100% of the time.

29 (6) The marine services team shall be available for call out



1 statewide 100% of the time.

2 (7) Aviation services shall be available for call out
3 statewide 100% of the time, unless prohibited by weather or
4 unexpected mechanical breakdowns.

5 (8) The department shall maintain the staff and resources
6 necessary to provide security services at the State Capitol Complex
7 facilities, the State Secondary Complex, and other state-owned or
8 leased properties, as provided under section 6c of 1935 PA 59, MCL
9 28.6c. The department shall also maintain the staff and resources
10 necessary to respond to emergencies at the State Capitol Complex,
11 State Secondary Complex, House Office Building, Binsfeld Office
12 Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt
13 Parking Ramp, and other areas as directed. The department shall
14 maintain a goal of annually conducting 35,000 property inspections
15 of state owned and leased facilities.

16 Sec. 703. (1) The department shall maintain commercial vehicle
17 regulation, school bus inspections, and enforcement activities,
18 including enforcement of requirements concerning size, weight, and
19 load restrictions; operating authority; registration; fuel taxes;
20 transportation of hazardous materials; operations of new entrants;
21 commercial driver licenses; and inspections pursuant to the federal
22 motor carrier assistance program.

23 (2) The department shall maintain the staffing and resources
24 necessary to meet inspection goals consistent with the department's
25 federal motor carrier assistance program activities.

26 (3) Revenue collected under the motor carrier act, 1933 PA
27 254, MCL 475.1 to 479.42, shall be expended in accordance with that
28 act. Unexpended and unencumbered revenues shall not lapse to the
29 general fund but shall be carried forward into the subsequent



1 fiscal year.

2 Sec. 704. (1) The department shall coordinate the mitigation,
3 preparation, response, and recovery activities of municipal,
4 county, state, and federal governments, and other governmental
5 entities, for all hazards, disasters, and emergencies.

6 (2) The state director of emergency management may expend
7 money appropriated under part 1 to call upon any agency or
8 department of the state or any resource of the state to protect
9 life or property or to provide for the health or safety of the
10 population in any area of this state in which the governor
11 proclaims a state of emergency or state of disaster under the
12 emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The
13 state director of emergency management may expend the amounts the
14 director considers necessary to accomplish these purposes. The
15 director shall submit to the state budget director, as soon as
16 possible, a complete report of all actions taken under the
17 authority of this section. The report shall contain, as a separate
18 item, a statement of all money expended that is not reimbursable
19 from federal funding. The state budget director shall review the
20 expenditures and submit recommendations to the legislature in
21 regard to any possible need for a supplemental appropriation.

22 (3) In addition to the funds appropriated in part 1, the
23 department may receive and expend money from local, private,
24 federal, or state sources for the purpose of providing emergency
25 management training to local or private interests and for the
26 purpose of supporting emergency preparedness, response, recovery,
27 and mitigation activity. If additional expenditure authorization in
28 the statewide integrated governmental management application
29 (SIGMA) is approved by the state budget office under this section,



1 the department and the state budget office shall notify the
2 subcommittees and the senate and house fiscal agencies within 10
3 days after the approval. The notification shall include the amount
4 and source of the additional authorization, the date of its
5 approval, and the projected use of funds to be expended under the
6 authorization. The total amount of federal revenues that may be
7 received and expended under this section and section 231 must not
8 exceed \$45,000,000.00. The total amount of state restricted
9 revenues that may be received and expended under this subsection
10 and subsection (7) must not exceed \$15,000,000.00.

11 (4) The department shall foster, promote, and maintain
12 partnerships to protect this state and homeland from all hazards.

13 (5) The department shall maintain the staffing and resources
14 necessary to do all of the following:

15 (a) Serve approximately 105 local emergency management
16 preparedness programs and 88 local emergency planning committees in
17 this state.

18 (b) Operate and maintain the state's emergency operations
19 center and provide command and control in support of emergency
20 response services.

21 (c) Maintain readiness, including training and equipment to
22 respond to civil disorders and natural disasters commensurate with
23 the capabilities of fiscal year 2010-2011.

24 (d) Perform hazardous materials response training.

25 (6) The department shall conduct a minimum of 3 training
26 sessions to enhance safe response in the event of natural or
27 manmade incidents, emergencies, or disasters.

28 (7) In addition to the funds appropriated in part 1, there is
29 appropriated from the disaster and emergency contingency fund an



1 amount necessary to cover costs related to any disaster or
2 emergency as defined in the emergency management act, 1976 PA 390,
3 MCL 30.401 to 30.421. However, funds appropriated under this
4 subsection and state restricted funds received and expended under
5 subsection (3) must not exceed \$15,000,000.00. Funds shall be
6 expended as provided under sections 18 and 19 of the emergency
7 management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to
8 R 30.61 of the Michigan Administrative Code.

9 (8) Funds in the disaster and emergency contingency fund shall
10 not be expended unless the state budget director approves the
11 expenditure and the department and the state budget office notify
12 the senate and house appropriations committees. If expenditures are
13 made from the disaster and emergency contingency fund during a
14 month, the department shall submit monthly reports to the senate
15 and house fiscal agencies detailing the purpose of the
16 expenditures. These monthly reports shall be submitted within 30
17 days after the end of the month during which funds from the
18 disaster and emergency contingency fund were expended.

19 (9) Upon the declaration of a state of emergency or disaster
20 by the governor under section 3 of the emergency management act,
21 1976 PA 390, MCL 30.403, approval of the state budget director, and
22 notification of the subcommittees and senate and house fiscal
23 agencies, the director may expend funds appropriated from any
24 source to any line item within part 1 for the purpose of paying the
25 necessary and reasonable expenses incurred by the department in
26 responding to or mitigating the effects of any emergency or
27 disaster as those terms are defined in section 2 of the emergency
28 management act, 1976 PA 390, MCL 30.402.

29 (10) The department shall track and report on a biannual



1 basis, as provided in section 224 of this part, the status of the
2 department's assessment of critical infrastructure vulnerabilities,
3 including the protection status of critical infrastructure items
4 identified by the assessment. The department is not required to
5 report any information that could compromise the security of any
6 critical infrastructure.

7 Sec. 705. The department shall provide for the planning,
8 administration, and implementation of highway traffic safety
9 programs to save lives and reduce injuries on roads in this state,
10 in partnership with other public and private organizations.

11 Sec. 706. (1) Funds appropriated in part 1 for the secondary
12 road patrol program shall be used to provide grants to sheriffs
13 under the secondary road patrol program described under section 76
14 of 1846 RS 14, MCL 51.76.

15 (2) Not later than April 30, the office of highway safety
16 planning shall work with the state court administrative office, as
17 necessary, to issue a report to the department and the
18 subcommittees on the following data from the previous calendar
19 year:

20 (a) The total number of traffic civil infractions written
21 under both state and local ordinances for which the \$40.00 justice
22 system assessment is to be assessed.

23 (b) Of the total number reported under subdivision (a), the
24 number of traffic civil infractions written under both state and
25 local ordinances that the court assessed and ordered payment of the
26 justice system assessment.

27 (c) Of the number reported under subdivision (b), the number
28 of traffic civil infractions for which the justice system
29 assessment was collected and distributed to the justice system fund



1 created in section 181 of the revised judicature act of 1961, 1961
2 PA 236, MCL 600.181.

3 (d) The number of citations, misdemeanors, and felonies
4 written under both state and local ordinances corresponding to a
5 law of this state for a violation of each of the following:

6 (i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL
7 257.617a.

8 (ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL
9 257.618.

10 (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300,
11 MCL 257.625.

12 (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300,
13 MCL 257.625.

14 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL
15 257.626.

16 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300,
17 MCL 257.676b.

18 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300,
19 MCL 257.904.

20 (3) The sheriffs' duties under the secondary road patrol
21 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are
22 to patrol and monitor traffic violations; to enforce the criminal
23 laws of this state, violations of which are observed by or brought
24 to the attention of the sheriff's department while patrolling and
25 monitoring secondary roads; to investigate accidents involving
26 motor vehicles; and to provide emergency assistance to persons on
27 or near a highway or road the sheriff is patrolling and monitoring.
28

29 **ONE-TIME APPROPRIATIONS**



1	IDG for accounting service center user charges	4,044,800
2	Total interdepartmental grants and	
3	intradepartmental transfers	4,044,800
4	ADJUSTED GROSS APPROPRIATIONS	\$ 5,232,574,400
5	Federal revenues:	
6	Total federal revenues	1,448,519,000
7	Special revenue funds:	
8	Total local revenues	80,782,000
9	Total private revenues	900,000
10	Total other state restricted revenues	3,702,373,400
11	State general fund/general purpose	\$ 0
12	Sec. 102. DEBT SERVICE	
13	State trunkline	\$ 218,679,300
14	Economic development	11,485,600
15	Local bridge fund	2,330,400
16	Blue Water Bridge fund	6,809,800
17	Airport safety and protection plan	3,438,700
18	Comprehensive transportation	10,899,800
19	GROSS APPROPRIATION	\$ 253,643,600
20	Appropriated from:	
21	Federal aid - transportation programs	50,582,100
22	Total federal revenues	50,582,100
23	Blue Water Bridge fund	6,809,800
24	Comprehensive transportation fund	10,899,800
25	Economic development fund	11,485,600
26	Local bridge fund	2,330,400
27	State aeronautics fund	3,438,700
28	State trunkline fund	168,097,200



1	Total other state restricted revenues	203,061,500
2	State general fund/general purpose	\$ 0
3	Sec. 103. INTERDEPARTMENTAL GRANTS	
4	CTF grant to civil service commission	\$ 250,000
5	CTF grant to department of attorney general	107,600
6	CTF grant to department of technology,	
7	management, and budget	34,500
8	CTF grant to department of treasury	46,900
9	CTF grant to legislative auditor general	43,200
10	MTF grant to department of environment, Great	
11	Lakes, and energy	1,491,400
12	MTF grant to department of state for collection	
13	of revenue and fees	20,000,000
14	MTF grant to department of treasury	3,011,900
15	MTF grant to legislative auditor general	350,200
16	SAF grant to civil service commission	150,000
17	SAF grant to department of attorney general	188,200
18	SAF grant to department of technology,	
19	management, and budget	28,000
20	SAF grant to department of treasury	84,100
21	SAF grant to legislative auditor general	33,800
22	STF grant to civil service commission	6,321,000
23	STF grant to department of attorney general	2,123,200
24	STF grant to department of state police	12,154,500
25	STF grant to department of technology,	
26	management, and budget	1,177,900
27	STF grant to department of treasury	148,800
28	STF grant to legislative auditor general	813,500



1	GROSS APPROPRIATION		\$	48,558,700
2	Appropriated from:			
3	Comprehensive transportation fund			482,200
4	Michigan transportation fund			24,853,500
5	State aeronautics fund			484,100
6	State trunkline fund			22,738,900
7	Total other state restricted revenues			48,558,700
8	State general fund/general purpose		\$	0
9	Sec. 104. DEPARTMENTAL ADMINISTRATION AND			
10	SUPPORT			
11	Full-time equated unclassified positions	6.0		
12	Full-time equated classified positions	251.3		
13	Unclassified salaries--FTE positions	6.0	\$	853,400
14	Asset management council			1,876,400
15	Business support services--FTEs	41.0		6,727,800
16	Commission audit and support services--FTEs	29.3		3,553,000
17	Economic development and enhancement programs--			
18	FTEs	10.0		1,723,300
19	Finance, contracts, and support services--FTEs	171.0		22,352,900
20	Property management			6,957,400
21	Worker's compensation			1,721,800
22	GROSS APPROPRIATION		\$	45,766,000
23	Appropriated from:			
24	IDG for accounting service center user charges			4,044,800
25	Total interdepartmental grants and			
26	intradepartmental transfers			4,044,800
27	Comprehensive transportation fund			1,630,200
28	Economic development fund			402,100



1	Michigan transportation fund		4,386,900
2	State aeronautics fund		756,100
3	State trunkline fund		34,545,900
4	Total other state restricted revenues		41,721,200
5	State general fund/general purpose	\$	0
6	Sec. 105. INFORMATION TECHNOLOGY		
7	Information technology services and projects	\$	39,512,400
8	GROSS APPROPRIATION	\$	39,512,400
9	Appropriated from:		
10	Federal aid - transportation programs		520,500
11	Total federal revenues		520,500
12	Blue Water Bridge fund		56,900
13	Comprehensive transportation fund		231,700
14	Economic development fund		38,400
15	Michigan transportation fund		302,800
16	State aeronautics fund		180,700
17	State trunkline fund		38,181,400
18	Total other state restricted revenues		38,991,900
19	State general fund/general purpose	\$	0
20	Sec. 106. TRANSPORTATION PLANNING		
21	Full-time equated classified positions	136.0	
22	Planning services--FTEs	136.0	\$ 41,656,400
23	Grants to regional planning councils		488,800
24	GROSS APPROPRIATION	\$	42,145,200
25	Appropriated from:		
26	Federal aid - transportation programs		24,000,000
27	Total federal revenues		24,000,000
28	Comprehensive transportation fund		622,000



1	Michigan transportation fund		9,816,400
2	State aeronautics fund		15,700
3	State trunkline fund		7,691,100
4	Total other state restricted revenues		18,145,200
5	State general fund/general purpose	\$	0
6	Sec. 107. DESIGN AND ENGINEERING SERVICES		
7	Full-time equated classified positions	1,506.3	
8	Program development and delivery--FTEs	1,012.3	\$ 96,634,600
9	System operations management--FTEs	337.0	56,892,400
10	Business services--FTEs	157.0	23,551,900
11	GROSS APPROPRIATION		\$ 177,078,900
12	Appropriated from:		
13	Federal aid - transportation programs		23,529,800
14	Total federal revenues		23,529,800
15	Comprehensive transportation fund		187,100
16	Michigan transportation fund		15,621,100
17	State aeronautics fund		160,300
18	State trunkline fund		137,580,600
19	Total other state restricted revenues		153,549,100
20	State general fund/general purpose	\$	0
21	Sec. 108. HIGHWAY MAINTENANCE		
22	Full-time equated classified positions	880.7	
23	State trunkline operations--FTEs	880.7	\$ 425,881,200
24	GROSS APPROPRIATION		\$ 425,881,200
25	Appropriated from:		
26	State trunkline fund		425,881,200
27	Total other state restricted revenues		425,881,200
28	State general fund/general purpose	\$	0



1	Sec. 109. ROAD AND BRIDGE PROGRAMS		
2	Cities and villages	\$	652,686,200
3	County road commissioners		1,170,643,500
4	Grants to local programs		33,000,000
5	Local agency wetland mitigation bank fund		2,000,000
6	Local bridge program		27,812,600
7	Local federal aid and road and bridge		
8	construction		290,587,800
9	Movable bridge fund		5,553,000
10	Rail grade crossing		3,000,000
11	Rail grade crossing-surface improvements		3,000,000
12	State trunkline federal aid and road and bridge		
13	construction		1,328,645,000
14	GROSS APPROPRIATION	\$	3,516,928,100
15	Appropriated from:		
16	Federal aid - transportation programs		1,141,836,600
17	Total federal revenues		1,141,836,600
18	Local funds		30,003,500
19	Total local revenues		30,003,500
20	Blue Water Bridge fund		4,079,500
21	Local bridge fund		27,812,600
22	Michigan transportation fund		1,869,882,700
23	State trunkline fund		443,313,200
24	Total other state restricted revenues		2,345,088,000
25	State general fund/general purpose	\$	0
26	Sec. 111. BLUE WATER BRIDGE		
27	Full-time equated classified positions		41.0
28	Blue Water Bridge operations--FTEs	41.0 \$	6,714,700



1	GROSS APPROPRIATION		\$	6,714,700
2	Appropriated from:			
3	Blue Water Bridge fund			6,714,700
4	Total other state restricted revenues			6,714,700
5	State general fund/general purpose		\$	0
6	Sec. 112. TRANSPORTATION ECONOMIC DEVELOPMENT			
7	Community service infrastructure fund		\$	3,000,000
8	Forest roads			5,000,000
9	Rural county primary			7,650,500
10	Rural county urban system			2,500,000
11	Targeted industries/economic development			15,800,900
12	Urban county congestion			7,650,500
13	GROSS APPROPRIATION		\$	41,601,900
14	Appropriated from:			
15	Economic development fund			41,601,900
16	Total other state restricted revenues			41,601,900
17	State general fund/general purpose		\$	0
18	Sec. 113. AERONAUTICS SERVICES			
19	Full-time equated classified positions	46.0		
20	Air fleet operations and maintenance--FTEs	8.0	\$	1,000,000
21	Air service program			50,000
22	Aviation services--FTEs	38.0		6,077,700
23	GROSS APPROPRIATION		\$	7,127,700
24	Appropriated from:			
25	State aeronautics fund			7,127,700
26	Total other state restricted revenues			7,127,700
27	State general fund/general purpose		\$	0
28	Sec. 114. PUBLIC TRANSPORTATION SERVICES			



1	Full-time equated classified positions	36.0		
2	Passenger transportation services--FTEs	36.0	\$	6,040,200
3	GROSS APPROPRIATION		\$	6,040,200
4	Appropriated from:			
5	Federal aid - transportation programs			972,100
6	Total federal revenues			972,100
7	Comprehensive transportation fund			5,068,100
8	Total other state restricted revenues			5,068,100
9	State general fund/general purpose		\$	0
10	Sec. 115. LOCAL BUS TRANSIT			
11	Local bus operating		\$	196,750,000
12	Nonurban operation/capital			30,027,900
13	GROSS APPROPRIATION		\$	226,777,900
14	Appropriated from:			
15	Federal aid - transportation programs			28,027,900
16	Total federal revenues			28,027,900
17	Local funds			2,000,000
18	Total local revenues			2,000,000
19	Comprehensive transportation fund			196,750,000
20	Total other state restricted revenues			196,750,000
21	State general fund/general purpose		\$	0
22	Sec. 116. INTERCITY PASSENGER			
23	Full-time equated classified positions	39.0		
24	Detroit/Wayne County Port Authority		\$	500,000
25	Freight property management			1,000,000
26	Intercity services			8,060,000
27	Marine passenger service			1,012,000
28	Office of rail--FTEs	39.0		6,752,500



1	Rail operations and infrastructure	104,356,200
2	GROSS APPROPRIATION	\$ 121,680,700
3	Appropriated from:	
4	Federal aid - Federal Railroad Administration	20,000,000
5	Federal aid - Federal Transit Administration	4,500,000
6	Total federal revenues	24,500,000
7	Local funds	760,000
8	Total local revenues	760,000
9	Private funds	900,000
10	Total private revenues	900,000
11	Comprehensive transportation fund	86,035,000
12	Intercity bus equipment fund	600,000
13	Michigan transportation fund	2,116,400
14	Rail freight fund	6,000,000
15	State trunkline fund	769,300
16	Total other state restricted revenues	95,520,700
17	State general fund/general purpose	\$ 0
18	Sec. 117. PUBLIC TRANSPORTATION DEVELOPMENT	
19	Municipal credit program	\$ 2,000,000
20	Service initiatives	11,304,400
21	Specialized services	18,438,900
22	Transit capital	109,070,700
23		
24	Transportation to work	3,875,000
25	Van pooling	195,000
26	GROSS APPROPRIATION	\$ 144,884,000
27	Appropriated from:	
28	Federal aid - transportation programs	48,550,000



1	Total federal revenues		48,550,000
2	Local funds		35,510,000
3	Total local revenues		35,510,000
4	Comprehensive transportation fund		60,824,000
5	Total other state restricted revenues		60,824,000
6	State general fund/general purpose	\$	0
7	Sec. 118. CAPITAL OUTLAY		
8	(1) BUILDINGS AND FACILITIES		
9	Salt storage buildings and containment control	\$	2,500,000
10	Special maintenance, remodeling, and additions		3,001,500
11	GROSS APPROPRIATION	\$	5,501,500
12	Appropriated from:		
13	State trunkline fund		5,501,500
14	Total other state restricted revenues		5,501,500
15	State general fund/general purpose	\$	0
16	(2) AIRPORT IMPROVEMENT PROGRAMS		
17	Airport safety, protection and improvement		
18	program	\$	121,576,500
19	Detroit Metropolitan Wayne County Airport		5,200,000
20	GROSS APPROPRIATION	\$	126,776,500
21	Appropriated from:		
22	Federal aid - transportation programs		106,000,000
23	Total federal revenues		106,000,000
24	Local funds		12,508,500
25	Total local revenues		12,508,500
26	Qualified airport fund		5,200,000
27	State aeronautics fund		3,068,000
28	Total other state restricted revenues		8,268,000



1	State general fund/general purpose	\$	0
2	Sec. 119. ONE-TIME BASIS ONLY		
3	GROSS APPROPRIATION	\$	0
4	Appropriated from:		
5	State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2021-2022

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2021-2022 is \$3,702,373,400.00 and state spending from state sources to be paid to local units of government for fiscal year 2021-2022 is \$2,196,214,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

STATE TRANSPORTATION DEPARTMENT

20	Grants to regional planning councils	\$	488,800
21	Cities and villages		652,686,200
22	County road commissions		1,170,643,500
23	Grants to local programs		33,000,000
24	Local bridge program		27,812,600
25	Local agency wetland mitigation		2,000,000
26	Movable bridge		2,776,500
27	Rail grade crossing		1,500,000
28	Rail grade surface crossing improvements		3,000,000



1	Transportation economic development	35,597,600
2	Air service program	50,000
3	Local bus operating	196,750,000
4	Detroit/Wayne County Port Authority	500,000
5	Marine passenger service	512,000
6	Municipal credit program	2,000,000
7	Service initiatives	9,329,400
8	Specialized services	4,353,900
9	Transit capital	41,070,700
10	Transportation to work	3,875,000
11	Airport safety, protection, and improvement	
12	program	3,068,000
13	Detroit Metropolitan Wayne County Airport	5,200,000
14	Total payments to local units of government	\$ 2,196,214,200

15 Sec. 202. The appropriations authorized under this part and
16 part 1 are subject to the management and budget act, 1984 PA 431,
17 MCL 18.1101 to 18.1594.

18 Sec. 203. As used in this part and part 1:

19 (a) "CRRSSA" means the coronavirus response and relief
20 supplemental appropriations act, 2021, division M of Public Law
21 116-260.

22 (b) "CTF" means comprehensive transportation fund.

23 (c) "Department" means the state transportation department.

24 (d) "Director" means the director of the department.

25 (e) "DOT" means the United States Department of
26 Transportation.

27 (f) "DOT-FHWA" means DOT, Federal Highway Administration.

28 (g) "FTE" means full-time equated.

29 (h) "IDG" means interdepartmental grant.



1 (i) "MTF" means Michigan transportation fund.

2 (j) "SAF" means state aeronautics fund.

3 (k) "STF" means state trunkline fund.

4 Sec. 204. The departments and agencies receiving
5 appropriations in part 1 shall use the internet to fulfill the
6 reporting requirements of this part. This requirement shall include
7 transmission of reports via electronic mail to the recipients
8 identified for each reporting requirement, and it shall include
9 placement of reports on an internet site.

10 Sec. 205. To the extent permissible under section 261 of the
11 management and budget act, 1984 PA 431, MCL 18.1261, all of the
12 following apply to funds appropriated in part 1:

13 (a) The funds must not be used for the purchase of foreign
14 goods or services, or both, if competitively priced and of
15 comparable quality American goods or services, or both, are
16 available.

17 (b) Preference must be given to goods or services, or both,
18 manufactured or provided by Michigan businesses, if they are
19 competitively priced and of comparable quality.

20 (c) Preference must be given to goods or services, or both,
21 that are manufactured or provided by Michigan businesses owned and
22 operated by veterans, if they are competitively priced and of
23 comparable quality.

24 Sec. 206. The director shall take all reasonable steps to
25 ensure businesses in deprived and depressed communities compete for
26 and perform contracts to provide services or supplies, or both.
27 Each director shall strongly encourage firms with which the
28 department contracts to subcontract with certified businesses in
29 depressed and deprived communities for services, supplies, or both.



1 Sec. 207. The departments and agencies receiving
2 appropriations in part 1 shall prepare a report on out-of-state
3 travel expenses not later than January 1 of each year. The travel
4 report shall be a listing of all travel by classified and
5 unclassified employees outside this state in the immediately
6 preceding fiscal year that was funded in whole or in part with
7 funds appropriated in the department's budget. The report shall be
8 submitted to the senate and house appropriations committees, the
9 house and senate fiscal agencies, and the state budget director.
10 The report shall include the following information:

11 (a) The dates of each travel occurrence.

12 (b) The transportation and related costs of each travel
13 occurrence, including the proportion funded with state general
14 fund/general purpose revenues, the proportion funded with state
15 restricted revenues, the proportion funded with federal revenues,
16 and the proportion funded with other revenues.

17 Sec. 208. Funds appropriated in part 1 shall not be used by a
18 principal executive department, state agency, or authority to hire
19 a person to provide legal services that are the responsibility of
20 the attorney general. This prohibition does not apply to legal
21 services for bonding activities and for those activities that the
22 attorney general authorizes.

23 Sec. 209. Not later than November 30, the state budget office
24 shall prepare and transmit a report that provides for estimates of
25 the total general fund/general purpose appropriation lapses at the
26 close of the prior fiscal year. This report shall summarize the
27 projected year-end general fund/general purpose appropriation
28 lapses by major departmental program or program areas. The report
29 shall be transmitted to the chairpersons of the senate and house of



1 representatives standing committees on appropriations and the
2 senate and house fiscal agencies.

3 Sec. 210. (1) In addition to the funds appropriated in part 1,
4 there is appropriated an amount not to exceed \$40,000,000.00 for
5 federal contingency authorization. These funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 pursuant to section 393(2) of the management and
8 budget act, 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$5,000,000.00 for state
11 restricted contingency authorization. These funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 pursuant to section 393(2) of the management and
14 budget act, 1984 PA 431, MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,000,000.00 for local
17 contingency authorization. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in part 1 pursuant to section 393(2) of the management and budget
20 act, 1984 PA 431, MCL 18.1393.

21 (4) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$1,000,000.00 for private
23 contingency authorization. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in part 1 pursuant to section 393(2) of the management and budget
26 act, 1984 PA 431, MCL 18.1393.

27 Sec. 211. The department shall cooperate with the department
28 of technology, management, and budget to maintain a searchable
29 website accessible by the public at no cost that includes, but is



1 not limited to, all of the following:

2 (a) Fiscal year-to-date expenditures by category.

3 (b) Fiscal year-to-date expenditures by appropriation unit.

4 (c) Fiscal year-to-date payments to a selected vendor,
5 including the vendor name, payment date, payment amount, and
6 payment description.

7 (d) The number of active department employees by job
8 classification.

9 (e) Job specifications and wage rates.

10 Sec. 212. Within 14 days after the release of the executive
11 budget recommendation, the department shall provide to the state
12 budget office information sufficient to provide the senate and
13 house appropriations chairs, the chairpersons of the senate and
14 house appropriations subcommittees on transportation, and the
15 senate and house fiscal agencies with an annual report on estimated
16 state restricted fund balances, state restricted fund projected
17 revenues, and state restricted fund expenditures for the fiscal
18 years ending September 30, 2021 and September 30, 2022.

19 Sec. 213. The department shall maintain, on a publicly
20 accessible website, a department scorecard that identifies, tracks,
21 and regularly updates key metrics that are used to monitor and
22 improve the department's performance.

23 Sec. 214. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2022 are \$66,849,900.00. From this amount, total agency
26 appropriations for pension-related legacy costs are estimated at
27 \$37,452,900.00. Total agency appropriations for retiree health care
28 legacy costs are estimated at \$29,397,000.00.

29 Sec. 215. A department shall not take disciplinary action



1 against an employee of the department or departmental agency in the
2 state classified civil service because the employee communicates
3 with a member of the senate or house of representatives or a
4 member's staff, unless the communication is prohibited by law and
5 the department or agency taking disciplinary action is exercising
6 its authority as provided by law.

7 Sec. 216. (1) On a quarterly basis, the department shall
8 report to the senate and house appropriations committees, the
9 senate and house appropriations subcommittees on transportation,
10 and the senate and house fiscal agencies the following information:

11 (a) The number of FTEs in pay status by type of staff and
12 civil service classification.

13 (b) A comparison by line item of the number of FTEs authorized
14 from funds appropriated in part 1 to the actual number of FTEs
15 employed by the department at the end of the reporting period.

16 (2) By March 1 of the current fiscal year, the department
17 shall report to the senate and house appropriations committees, the
18 senate and house appropriations subcommittees on transportation,
19 and the senate and house fiscal agencies the following information:

20 (a) Number of employees that were engaged in remote work in
21 2021.

22 (b) Number of employees authorized to work remotely and the
23 actual number of those working remotely in the current reporting
24 period.

25 (c) Estimated net cost savings achieved by remote work.

26 (d) Reduced use of office space associated with remote work.

27 Sec. 217. Appropriations in part 1 shall, to the extent
28 possible by the department, not be expended until all existing work
29 project authorization available for the same purposes is exhausted.



1 Sec. 218. If the state administrative board, acting under
2 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
3 appropriated under this article, the legislature may, by a
4 concurrent resolution adopted by a majority of the members elected
5 to and serving in each house, intertransfer funds within this
6 article for the particular department, board, commission, officer,
7 or institution.

8 Sec. 219. The departments and agencies receiving
9 appropriations in part 1 shall receive and retain copies of all
10 reports funded from appropriations in part 1. Federal and state
11 guidelines for short-term and long-term retention of records shall
12 be followed. The department may electronically retain copies of
13 reports unless otherwise required by federal and state guidelines.

14 Sec. 220. The department shall report no later than April 1 on
15 each specific policy change made to implement a public act
16 affecting the department that took effect during the prior calendar
17 year to the senate and house appropriations committees, the senate
18 and house subcommittees on transportation, the joint committee on
19 administrative rules, and the senate and house fiscal agencies.

20 Sec. 221. (1) From the funds appropriated in part 1, the
21 department shall do all of the following:

22 (a) Report to the house and senate appropriations committees,
23 the house and senate fiscal agencies, the house and senate policy
24 offices, and the state budget office any amount of severance pay
25 for a department director, deputy director, or other high-ranking
26 department official not later than 14 days after a severance
27 agreement with the director or official is signed. The name of the
28 director or official and the amount of severance pay must be
29 included in the report required by this subdivision.



1 (b) Maintain an internet site that posts any severance pay in
2 excess of 6 weeks of wages, regardless of the position held by the
3 former department employee receiving severance pay.

4 (c) By February 1, report to the house and senate
5 appropriations subcommittees on transportation, the house and
6 senate fiscal agencies, the house and senate policy offices, and
7 the state budget office on the total amount of severance pay
8 remitted to former department employees during the fiscal year
9 ending September 30, 2021 and the total number of former department
10 employees that were remitted severance pay during the fiscal year
11 ending September 30, 2021.

12 (2) As used in this section, "severance pay" means
13 compensation that is both payable or paid upon the termination of
14 employment and in addition to either wages or benefits earned
15 during the course of employment or generally applicable retirement
16 benefits.

17 Sec. 222. (1) Any department, agency, board, commission, or
18 public officer that receives funding under part 1 shall not:

19 (a) Require as a condition of accessing any facility or
20 receiving services that an individual provide proof that he or she
21 has received a COVID-19 vaccine except as provided by federal law
22 or as a condition of receiving federal Medicare or Medicaid
23 funding.

24 (b) Produce, develop, issue, or require a COVID-19 vaccine
25 passport.

26 (c) Develop a database or make any existing database publicly
27 available to access an individual's COVID-19 vaccine status by any
28 person, company, or governmental entity.

29 (d) Require as a condition of employment that an employee or



1 official provide proof that he or she has received a COVID-19
2 vaccine. This subdivision does not apply to any hospital,
3 congregate care facility, or other medical facility or any
4 hospital, congregate care facility, or other medical facility
5 operated by a local subdivision that receives federal Medicare or
6 Medicaid funding.

7 (2) A department, agency, board, commission, or public officer
8 may not subject any individual to any negative employment
9 consequence, retaliation, or retribution because of that
10 individual's COVID-19 vaccine status.

11 (3) Subsection (1) does not prohibit any person, department,
12 agency, board, commission, or public officer from transmitting
13 proof of an individual's COVID-19 vaccine status to any person,
14 company, or governmental entity, so long as the individual provides
15 affirmative consent.

16 (4) If a department, agency, board, commission, subdivision,
17 or official or public officer is required to establish a vaccine
18 policy due to a federal mandate, it must provide exemptions to any
19 COVID-19 vaccine policy to the following individuals:

20 (a) An individual for whom a physician certifies that a COVID-
21 19 vaccine is or may be detrimental to the individual's health or
22 is not appropriate.

23 (b) An individual who provides a written statement to the
24 effect that the requirements of the COVID-19 vaccine policy cannot
25 be met because of religious convictions or other consistently held
26 objection to immunization.

27 (5) As used in this section, "public officer" means a person
28 appointed by the governor or another executive department official
29 or an elected or appointed official of this state or a political



1 subdivision of this state.

2 Sec. 223. To the extent possible, the department shall provide
3 notice to the speaker of the house, the house minority leader, the
4 senate majority leader, the senate minority leader, the house and
5 senate standing committees on transportation, the appropriate house
6 and senate appropriations subcommittees on transportation, and the
7 house and senate fiscal agencies on proposed federal rule changes
8 related to the department that would require amendments to the laws
9 of this state. The notice shall be given within 30 business days of
10 the proposed federal rule being posted to the Federal Register and
11 shall include a description of the proposed federal rule, the
12 publication date, the date when public comment closes, the document
13 citation, and a description of the statutory changes needed when
14 the rule is finalized.

15 Sec. 270. In order to reduce costs and maintain quality, it is
16 the intent of the legislature that, excluding the fleet of motor
17 vehicles for the department of state police, the department will
18 prioritize the utilization of remanufactured parts as the primary
19 means of maintenance and repair for the state of Michigan's fleet
20 of motor vehicles.

21

22 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

23 Sec. 301. The department may establish a fee schedule and
24 collect fees sufficient to cover the costs to issue the permits
25 that the department is authorized by law to issue upon request,
26 unless otherwise stipulated by law. All permit fees are
27 nonrefundable application fees and shall be credited to the
28 appropriate fund to recover the direct and indirect costs of
29 receiving, reviewing, and processing the requests.



1 Sec. 302. (1) Total authorized annual state trunkline fund
2 debt service limits identified in section 18b of 1951 PA 51, MCL
3 247.668b, from constitutionally restricted revenue sources
4 identified in section 9 of article IX of the state constitution of
5 1963 are as follows:

6 (a) At 25% of the constitutionally restricted revenue sources
7 set aside for the state trunkline fund, the debt service limit for
8 the fiscal year ending September 30, 2022 for the state trunkline
9 fund is \$242,180,850.00.

10 (b) At 50% of the constitutionally restricted revenue sources
11 set aside for the state trunkline fund, the debt service limit for
12 the fiscal year ending September 30, 2022 for the state trunkline
13 fund is \$484,361,700.00.

14 (2) The department shall report no later than February 1, 2022
15 on the state trunkline fund debt service limit. The report must
16 include an accounting of the previous fiscal year's trunkline fund
17 debt service limit, the total amount of debt service paid for that
18 fiscal year, and the remaining portion of the debt service cap that
19 was not applied. The report must include a projection for the
20 fiscal year ending September 30, 2022 that also includes the fiscal
21 year debt service limit, the total amount of debt service planned
22 for the fiscal year ending September 30, 2022, and the remaining
23 portion of the debt service cap that could be applied. The report
24 must include all planned bonding for the fiscal year ending
25 September 30, 2022.

26 Sec. 303. When the department places signs identifying
27 trunkline construction projects as bond-financed, the signs shall
28 identify the total cost of the project and the estimated borrowing
29 costs associated with the bonds used to finance the project. Text



1 and numeric figures identifying estimated borrowing costs
2 associated with bonds used to finance projects shall be the same
3 font and font size as the text and numeric figures identifying
4 trunkline construction projects as bond-financed.

5 Sec. 304. If, as a requirement of bidding on a highway
6 project, the department requires a contractor to submit financial
7 or proprietary documentation as to how the bid was calculated, that
8 bid documentation shall be kept confidential and shall not be
9 disclosed other than to a department representative without the
10 contractor's written consent. The department may disclose the bid
11 documentation if necessary to address or defend a claim by a
12 contractor.

13 Sec. 305. The department may permit space on public passenger
14 transportation properties to be occupied by public or private
15 tenants. The department shall require that revenue from the tenants
16 be placed in an account to be used to pay the costs to maintain and
17 improve the property.

18 Sec. 306. (1) The amounts appropriated in part 1 to support
19 tax and fee collection, law enforcement, and other program services
20 provided to the department and to transportation funds by other
21 state departments shall be expended from transportation funds
22 pursuant to annual contracts between the department and those other
23 state departments. The contracts shall be executed prior to the
24 expenditure or obligation of those funds. The contracts shall
25 provide, but are not limited to, the following data applicable to
26 each state department:

27 (a) Estimated costs to be recovered from transportation funds.

28 (b) Description of services provided to the department and/or
29 transportation funds and financed with transportation funds.



1 (c) Detailed cost allocation methods appropriate to the type
2 of services being provided and the activities financed with
3 transportation funds.

4 (2) Not later than 2 months after publication of the state of
5 Michigan comprehensive annual financial report, each state
6 department receiving funding pursuant to an interdepartment
7 contract with the department shall submit a written report to the
8 department, the state budget director, the house and senate fiscal
9 agencies, and the auditor general stating by spending authorization
10 account the amount of estimated funds contracted with the
11 department, the amount of funds expended, the amount of funds
12 returned to the transportation funds, and any unreimbursed
13 transportation-related costs incurred but not billed to
14 transportation funds.

15 Sec. 307. Before March 1 of each year, the department will
16 provide to the legislature, the state budget director, and the
17 house and senate fiscal agencies its rolling 5-year plan listing by
18 county or by county road commission all highway construction
19 projects for the fiscal year and all expected projects for the
20 ensuing fiscal years.

21 Sec. 308. From the funds appropriated in part 1 for highway
22 maintenance, the department shall initiate a winter maintenance
23 program in accordance with section 11a of 1951 PA 51, MCL 247.661a.

24 Sec. 310. The department shall provide in a timely manner
25 copies of the agenda, approved minutes, and audio recording of
26 monthly transportation commission meetings to the members of the
27 house and senate appropriations subcommittees on transportation,
28 the house and senate fiscal agencies, and the state budget
29 director.



1 Sec. 311. Not later than March 30, 2022, the department shall
2 provide a progress report on the CRRSSA - highway infrastructure
3 program - local bridge bundling initiative to the senate and house
4 transportation appropriations subcommittees, the state budget
5 director, and the senate and house fiscal agencies.

6 Sec. 313. (1) From funds appropriated in part 1, the
7 department may increase a state infrastructure bank program and
8 grant or loan funds in accordance with regulations of the state
9 infrastructure bank program of the United States Department of
10 Transportation. The state infrastructure bank is to be administered
11 by the department for the purpose of providing a revolving, self-
12 sustaining resource for financing transportation infrastructure
13 projects.

14 (2) In addition to funds provided in subsection (1), money
15 received by the state as federal grants, repayment of state
16 infrastructure bank loans, or other reimbursement or revenue
17 received by the state as a result of projects funded by the program
18 and interest earned on that money shall be deposited in the
19 revolving state infrastructure bank fund and shall be available for
20 transportation infrastructure projects. At the close of the fiscal
21 year, any unencumbered funds remaining in the state infrastructure
22 bank fund shall remain in the fund and be carried forward into the
23 succeeding fiscal year.

24 (3) The department shall submit a report to the state budget
25 director, the house and senate appropriations subcommittees on
26 transportation, and the house and senate fiscal agencies on the
27 status of the state infrastructure bank. The report shall be
28 submitted on or before December 1, 2021. The report shall include
29 all of the following:



1 (a) The balance in the state infrastructure bank at September
2 30, 2020, including a breakdown of the balance by cash and cash
3 equivalents, outstanding loans, and balance available for loan to
4 local agencies.

5 (b) A breakdown of the state infrastructure loan balance by
6 amounts designated as originating from federal sources and the
7 amounts originating from nonfederal sources.

8 (c) A list of outstanding loans by agency, original loan
9 amount, project description, loan term, and amount outstanding.

10 Sec. 319. The department shall post signs at each rest area to
11 identify the agency or contractor responsible for maintenance of
12 the rest area. The signs shall include a department telephone
13 number and shall indicate that unsafe or unclean conditions at the
14 rest area may be reported to that telephone number.

15 Sec. 353. The department shall review its contractor payment
16 process and ensure that all prime contractors are paid promptly.
17 The department shall ensure that prime contractors are in
18 compliance with special provision 109.10 regarding the prompt
19 payment of subcontractors.

20 Sec. 357. When presented with complete local federal aid
21 project submittals, the department shall complete all necessary
22 reviews and inspections required to let local federal aid projects
23 within 120 days of receipt. The department shall implement a system
24 for monitoring the local federal aid project review process.

25 Sec. 375. The department is prohibited from reimbursing
26 contractors or consultants for costs associated with groundbreaking
27 ceremonies, receptions, open houses, or press conferences related
28 to transportation projects funded, in whole or in part, by revenue
29 appropriated in part 1.



1 Sec. 376. The department shall not spend funds appropriated in
2 part 1 for the purpose of examining the potential association
3 between commercial signs, outdoor advertising signs, billboards,
4 digital billboards, or commercial electronic variable message signs
5 and motor vehicle activity or motor vehicle driver behavior.

6 Sec. 382. In administering a contract with a county road
7 commission, city, or village that allocates costs of construction
8 or reconstruction of highways, roads, and streets as provided in
9 section 18d of 1951 PA 51, MCL 247.668d, the department shall
10 submit the final cost-sharing bill to the county road commission,
11 city, or village not later than 2 years after the date of the final
12 contract payment to the construction contractor.

13 Sec. 383. (1) The department shall prepare a report on use of
14 department-owned aircraft during the fiscal year ending September
15 30, 2021. With respect to each department-owned aircraft, the
16 report shall include all of the following:

17 (a) Total hours of usage.

18 (b) Description of specific flights including dates of travel,
19 names of passengers including state agency, university, or local
20 government affiliation, travel origin and destination, and total
21 estimated costs associated with the air travel.

22 (2) The report shall be submitted to the senate and house
23 appropriations subcommittees on transportation, state budget
24 director, and the house and senate fiscal agencies no later than
25 February 1, 2022.

26 (3) The department shall maintain a system for recovering the
27 cost of operating department-owned aircraft through charges to
28 aircraft users.

29 Sec. 384. (1) Except as otherwise provided in subsection (2),



1 the department shall not obligate the state to expend any state
2 transportation revenue for construction planning or construction of
3 the Gordie Howe International Crossing or a renamed successor. In
4 addition, except as provided in subsection (2), the department
5 shall not commit the state to any new contract related to the
6 construction planning or construction of the Gordie Howe
7 International Crossing or a renamed successor that would obligate
8 the state to expend any state transportation revenue. An
9 expenditure for staff resources used in connection with project
10 activities, which expenditure is subject to full and prompt
11 reimbursement from Canada, shall not be considered an expenditure
12 of state transportation revenue.

13 (2) If the legislature enacts specific enabling legislation
14 for the construction of the Gordie Howe International Crossing or a
15 renamed successor, subsection (1) does not apply once the enabling
16 legislation goes into effect.

17 Sec. 385. (1) The department shall submit monthly reports to
18 the state budget director, the speaker of the house of
19 representatives, the house of representatives minority leader, the
20 senate majority leader, the senate minority leader, the house and
21 senate appropriations subcommittees on transportation, and the
22 house and senate fiscal agencies on all of the following:

23 (a) All expenditures made by the state related to the Gordie
24 Howe Bridge.

25 (b) All reimbursements made by Canada under section 384(1) of
26 this part to the state for expenditures for staff resources used in
27 connection with project activities.

28 (c) All eminent domain and condemnation powers used, the
29 related real estate involved in any governmental taking, the price



1 paid for those properties, and the beneficiary's name or associated
2 corporation.

3 (2) The initial report required under subsection (1) shall be
4 submitted on or before December 1, 2021. The initial report shall
5 cover the fiscal year ending September 30, 2021.

6 Sec. 386. On or before May 1 of each year, the department
7 shall submit a report to the state budget director, the house and
8 senate appropriations subcommittees on transportation, and the
9 house and senate fiscal agencies on its toll credit program. The
10 report shall include the following information:

11 (a) The amount of toll credits earned and certified by the
12 DOT-FHWA in the prior fiscal year.

13 (b) The value of toll credits used by programs and projects in
14 the previous fiscal year.

15 (c) The balance of available toll credits at the end of the
16 prior fiscal year.

17 (d) A discussion of the department's strategy for using toll
18 credits.

19 Sec. 387. (1) Within 90 days of completion of any formal
20 traffic study, formal traffic control study, or formal traffic
21 mitigation study, the department shall post the results of the
22 study on the department's website.

23 (2) As used in this section, the terms "traffic study",
24 "traffic control study", and "traffic mitigation study" include,
25 but are not limited to, investigations into the need for traffic
26 lights, reviews of traffic speeds and related recommendations
27 regarding speed limits, and ways to improve traffic flow during
28 peak travel times.

29 Sec. 389. Within 30 days of entering into a long-term



1 agreement with a private contractor, a public agency, or a
2 partnership between 1 or more private contractors or public
3 agencies, the department shall notify the state budget director,
4 the house and senate appropriations subcommittees on
5 transportation, and the house and senate fiscal agencies of the
6 agreement, including the subject of the agreement, the term of the
7 agreement, and financial obligations under the agreement. As used
8 in this section, "long-term agreement" means an agreement that
9 obligates the department for a period of 5 years or more and that
10 actually or contingently obligates the department to make payments
11 over the contract period of \$5,000,000.00 or more.

12 Sec. 393. The department shall promote best practices for
13 public transportation services in this state, including, but not
14 limited to, the following:

15 (a) Transit vehicle rehabilitation to reduce life-cycle cost
16 of public transportation through midlife rehabilitation of transit
17 buses.

18 (b) Cooperation between entities using transit, including
19 school districts, cities, townships, and counties with a view to
20 promoting cost savings through joint purchasing of fuel and other
21 procurements.

22 (c) Coordination of transportation dollars among state
23 departments that provide transit-related services, including the
24 department of health and human services. Priority should be given
25 to use of public transportation services where available.

26 (d) Promotion of intelligent transportation services for buses
27 that incorporate computer and navigation technology to make transit
28 systems more efficient, including stoplight coordinating, vehicle
29 tracking, data tracking, and computerized scheduling.



1 Sec. 394. The department and local road agencies shall make
2 the preservation of their existing road networks a funding
3 priority.

4 Sec. 398. The department shall continue to work to eliminate
5 fatalities and serious injuries on Michigan's trunkline network and
6 shall maintain the Toward Zero Deaths statewide safety campaign.

7 Sec. 399. In developing its state trunkline road and bridge
8 construction program, the department shall prioritize spending on
9 capital preventative maintenance.

10
11 **FEDERAL**

12 Sec. 402. A portion of the federal DOT-FHWA highway research,
13 planning, and construction funds made available to this state shall
14 be allocated to transportation programs administered by local
15 jurisdictions in accordance with section 10o of 1951 PA 51, MCL
16 247.660o. A local road agency, with respect to a project approved
17 for federal aid funding in a state transportation improvement
18 program, may enter into a voluntary buyout agreement with the
19 department or with another local road agency to exchange the
20 federal aid with state restricted transportation funds as agreed to
21 by the respective parties. The state restricted transportation
22 funds received in exchange for federal aid funds shall be used for
23 the same purpose as the federal aid funds were originally intended.

24
25 **MICHIGAN TRANSPORTATION FUND**

26 Sec. 501. The money received under the motor carrier act, 1933
27 PA 254, MCL 475.1 to 479.42, and not appropriated to the department
28 of licensing and regulatory affairs or the department of state
29 police is deposited in the Michigan transportation fund.



1 Sec. 503. (1) At the close of the fiscal year, funds
2 appropriated in part 1 for the transportation economic development
3 program shall lapse to the transportation economic development
4 fund.

5 (2) At the close of the fiscal year, funds appropriated in
6 part 1 for the local bridge program shall lapse to the local bridge
7 fund.

8 (3) Interest earned in the department of transportation
9 economic development fund and local bridge fund shall remain in the
10 respective funds and shall be allocated to the respective programs
11 based on actual interest earned at the end of each fiscal year.

12 (4) In addition to the funds appropriated in part 1, the
13 department of transportation economic development fund and local
14 bridge fund may receive federal, local, or private funds or
15 restricted source funds such as interest earnings. These funds are
16 appropriated for projects that are consistent with the purposes of
17 the respective funds.

18 (5) None of the funds statutorily dedicated to the
19 transportation economic development fund and local bridge fund
20 shall be diverted to other projects.

21 Sec. 504. Funds from the Michigan transportation fund shall be
22 distributed to the comprehensive transportation fund, the economic
23 development fund, the recreation improvement fund, and the state
24 trunkline fund, in accordance with this part and part 1 and part
25 711 of the natural resources and environmental protection act, 1994
26 PA 451, MCL 324.71101 to 324.71108, and may only be used as
27 specified in this part and part 1, 1951 PA 51, MCL 247.651 to
28 247.675, and part 711 of the natural resources and environmental
29 protection act, 1994 PA 451, MCL 324.71101 to 324.71108.



1

2 **STATE TRUNKLINE FUND**

3 Sec. 601. (1) The department shall maintain documentation to
4 support initial acceptance of warrantied projects, interim and
5 final inspections, and notifications to contractors that the
6 warranty period had expired. The department also shall review and
7 evaluate consultant evaluation requirements or recommendations and
8 update existing policies and procedures accordingly.

9 (2) The department shall review its warranty administration
10 processes, procedures, and associated manuals to ensure that all of
11 the following occur:

12 (a) Initial notifications of needed corrective action are sent
13 prior to warranty expiration.

14 (b) Consistent and timely second notifications of needed
15 corrective action are sent if contractors do not respond within 30
16 days of an initial notification.

17 (c) The department has an effective process to establish time
18 frames for corrective action completion.

19 (d) Daily inspector reports on all warranty segments are
20 completed consistently.

21 (3) The department shall report on the review described in
22 subsection (2) and changes resulting from the review. The
23 department shall submit the report to the state budget director,
24 the house and senate appropriations subcommittees on
25 transportation, and the house and senate fiscal agencies no later
26 than March 31, 2022.

27 Sec. 604. At the close of the fiscal year, any unencumbered
28 and unexpended balance in the state trunkline fund shall remain in
29 the state trunkline fund and shall carry forward and is



1 appropriated for federal aid road and bridge programs for projects
2 contained in the annual state transportation program.

3 Sec. 612. The department shall establish guidelines governing
4 incentives and disincentives provided under contracts for state
5 trunkline projects. The guidelines shall include specific financial
6 information concerning incentives and disincentives.

7 Sec. 660. (1) The legislature encourages the department to
8 examine the use of alternative road surface materials and develop
9 criteria and specifications for their use in both department-
10 managed and contracted projects.

11 (2) From funds appropriated in part 1, the department shall
12 establish the Michigan state transportation innovation council to
13 review innovative road materials and innovative road and bridge
14 design and construction specifications. The Michigan state
15 transportation innovation council shall include, but is not limited
16 to, a representative of the DOT-FHWA, an appointee chosen by the
17 speaker of the house of representatives, and an appointee chosen by
18 the senate majority leader.

19 (3) The department shall report on efforts taken to implement
20 this section. The report shall include descriptions of specific
21 field or laboratory tests. The department shall complete and submit
22 the report to the state budget director, the house and senate
23 appropriations subcommittees on transportation, and the house and
24 senate fiscal agencies on or before March 1 of each year.

25

26 **TRANSIT AND RAIL RELATED FUNDS**

27 Sec. 701. The department shall establish an intercity bus
28 equipment and facility fund as a subsidiary fund within the
29 comprehensive transportation fund created under section 10b of 1951



1 PA 51, MCL 247.660b. Proceeds received by this state from the sale
2 of state-owned intercity bus equipment shall be credited to the
3 intercity bus equipment and facility fund for the purchase and
4 repair of intercity bus equipment, as appropriated. Security
5 deposits not returned to a lessee of state-owned intercity bus
6 equipment under terms of the lease agreement shall be credited to
7 the intercity bus equipment and facility fund for the repair of
8 intercity bus equipment, as appropriated. Money received by the
9 department from lease payments for state-owned intercity bus
10 equipment, and facility maintenance charges under terms of leases
11 of state-owned intercity facilities, shall be credited to the
12 intercity bus equipment and facility fund for the purchase and
13 repair of intercity bus equipment or for the maintenance and
14 rehabilitation of state-owned intercity facilities, as
15 appropriated. At the close of the fiscal year, any funds remaining
16 in the intercity bus equipment and facility fund shall remain in
17 the fund and be carried forward into the succeeding fiscal year.

18 Sec. 702. Money that is received by this state as repayment
19 for loans made for rail or water freight capital projects, and as a
20 result of the sale of property or equipment used or projected to be
21 used for rail or water freight projects shall be deposited in the
22 rail freight fund created by section 17 of the state transportation
23 preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of
24 the fiscal year, any funds remaining in the rail freight fund shall
25 remain in the fund and be carried forward into the succeeding
26 fiscal year.

27 Sec. 703. After receiving notification from a railroad company
28 pursuant to section 8 of the state transportation preservation act
29 of 1976, 1976 PA 295, MCL 474.58, the department shall immediately



1 notify the house of representatives and senate appropriations
2 subcommittees on transportation and the state budget office that
3 the railroad company has filed with the appropriate governmental
4 agencies for abandonment of a line.

5 Sec. 704. From the funds appropriated in part 1, the
6 department shall prepare and transmit a report that provides detail
7 regarding the department's obligations for programs funded under
8 the appropriation in part 1 for rail operations and infrastructure.
9 The report shall include a breakdown of the appropriation by
10 program, year-to-date obligations under each program itemized by
11 project, and an estimate of future obligations under each program
12 itemized by project for the remainder of the fiscal year. The
13 initial report shall be submitted to the senate and house
14 appropriations subcommittees on transportation, the state budget
15 director, and the senate and house fiscal agencies, on or before
16 February 1, 2022. The department also shall update and resubmit the
17 final report on or before November 1, 2022.

18 Sec. 706. The Detroit/Wayne County Port Authority shall issue
19 a complete operations assessment and a financial disclosure
20 statement. The operations assessment shall include operational
21 goals for the next 5 years and recommendations to improve land
22 acquisition and development efficiency. The report shall be
23 completed and submitted to the house of representatives and senate
24 appropriations subcommittees on transportation, the state budget
25 director, and the house and senate fiscal agencies by June 30 of
26 each fiscal year for the prior fiscal year.

27 Sec. 707. (1) Before March 1 of each year, the department will
28 provide to the legislature, the state budget office, and the house
29 and senate fiscal agencies its rail strategic plan. The strategic



1 plan shall include, but is not limited to, a rolling 5-year rail
 2 plan and summary of the department's obligations for programs
 3 funded under the appropriation in part 1 for rail operations and
 4 infrastructure.

5 (2) The rolling 5-year rail plan shall include, but is not
 6 limited to, all the following:

7 (a) A listing by county of all rail infrastructure projects on
 8 rail lines within the state utilizing state funds, and the
 9 estimated cost of each project.

10 (b) The actual or projected state expenditures for operation
 11 of passenger rail service.

12 (c) The actual or projected state expenditures for maintenance
 13 of passenger service rail lines.

14 (3) The period of the rolling 5-year rail plan includes the
 15 current fiscal year and the 4 fiscal years immediately following
 16 the current fiscal year.

17 (4) The summary of the department's obligations for programs
 18 funded under the appropriation in part 1 for rail operations and
 19 infrastructure shall include a breakdown of the appropriation by
 20 program, year-to-year obligations under each program itemized by
 21 project, and an estimate of future obligations under each program
 22 itemized by project for the remainder of the fiscal year.

23 Sec. 720. It is the intent of the legislature that all transit
 24 agencies in Michigan should strive to achieve a farebox recovery
 25 rate of not less than 6%.

26 Sec. 735. For the fiscal year ending September 30, 2022, the
 27 appropriation to a street railway pursuant to section 10e(22) of
 28 1951 PA 51, MCL 247.660e, is \$0.

29 Sec. 736. No funds from the appropriations in part 1 may be



1 used for a rail freight development project to support the
 2 cessation of energy pipeline operations across the Straits of
 3 Mackinac.

4 Sec. 752. The legislature encourages the department to meet
 5 with representatives of a rail industry trade association to
 6 provide information on the availability of rail infrastructure loan
 7 and grant funding programs and freight economic development project
 8 opportunities.

9 Sec. 753. From the funds appropriated in part 1 for marine
 10 passenger service, 60% must be spent on eligible entities servicing
 11 multiple destinations. The remaining funds must be spent on
 12 eligible entities servicing a single destination.

13

14 **AERONAUTICS FUND**

15 Sec. 801. Except as otherwise provided in section 903 of this
 16 part for capital outlay, at the close of the fiscal year, any
 17 unobligated and unexpended balance in the state aeronautics fund
 18 created in the aeronautics code of the state of Michigan, 1945 PA
 19 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics
 20 fund and be appropriated by the legislature in the immediately
 21 succeeding fiscal year.

22

23 **CAPITAL OUTLAY**

24 Sec. 901. (1) From federal-state-local project appropriations
 25 contained in part 1 for the purpose of assisting political entities
 26 and subdivisions of this state in the construction and improvement
 27 of publicly used airports and landing fields within this state, the
 28 state transportation department may permit the award of contracts
 29 on behalf of units of local government for the authorized locations



1 not to exceed the indicated amounts, of which the state allocated
2 portion shall not exceed the amount appropriated in part 1.

3 (2) Political entities and subdivisions shall provide not less
4 than 5% of the cost of any project under this section, unless a
5 total nonfederal share less than 10% is otherwise specified in
6 federal law. State money shall not be allocated until local money
7 is allocated. State money for any 1 project shall not exceed 1/3 of
8 the total appropriation in part 1 from state funds for airport
9 improvement programs.

10 (3) The Michigan aeronautics commission may take those steps
11 necessary to match federal money available for airport construction
12 and improvement within this state and to meet the matching
13 requirements of the federal government. Whether acting alone or
14 jointly with another political subdivision or public agency or with
15 this state, a political subdivision or public agency of this state
16 shall not submit to any agency of the federal government a project
17 application for airport planning or development unless it is
18 authorized in this part and part 1 and the project application is
19 approved by the governing body of each political subdivision or
20 public agency making the application and by the Michigan
21 aeronautics commission.

22 Sec. 903. The appropriations in part 1 for capital outlay
23 shall be carried forward at the end of the fiscal year consistent
24 with the provisions of section 248 of the management and budget
25 act, 1984 PA 431, MCL 18.1248.

26

27

ARTICLE 14

28

SUPPLEMENTAL APPROPRIATIONS

29

PART 1



LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2020-2021

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2021, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions	18.0
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GROSS APPROPRIATION	\$ 2,046,093,000
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	45,000
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ADJUSTED GROSS APPROPRIATION	\$ 2,046,048,000
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Federal revenues:

Total federal revenues	2,621,760,100
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Special revenue funds:

Total local revenues	(2,466,700)
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Total private revenues	14,847,800
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Total other state restricted revenues	21,006,300
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State general fund/general purpose	\$ (609,099,500)
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Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 3,100,000
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
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ADJUSTED GROSS APPROPRIATION	\$ 3,100,000
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Federal revenues:



1	Total federal revenues		3,100,000
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		0
5	Total other state restricted revenues		0
6	State general fund/general purpose	\$	0
7	(2) ONE-TIME APPROPRIATIONS		
8	CRRSAA - farm stress program	\$	500,000
9	CRRSAA - specialty crop block grant program		2,600,000
10	GROSS APPROPRIATION	\$	3,100,000
11	Appropriated from:		
12	Federal revenues:		
13	USDA, multiple grants		3,100,000
14	State general fund/general purpose	\$	0
15	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION	\$	150,000
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and		
20	intradepartmental transfers		0
21	ADJUSTED GROSS APPROPRIATION	\$	150,000
22	Federal revenues:		
23	Total other federal revenues		0
24	Special revenue funds:		
25	Total local revenues		0
26	Total private revenues		0
27	Total other state restricted revenues		0
28	State general fund/general purpose	\$	150,000



1	(2) ATTORNEY GENERAL OPERATIONS		
2	Operations	\$	150,000
3	GROSS APPROPRIATION	\$	150,000
4	Appropriated from:		
5	State general fund/general purpose	\$	150,000
6	Sec. 104. DEPARTMENT OF CORRECTIONS		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION	\$	0
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers		0
12	ADJUSTED GROSS APPROPRIATION	\$	0
13	Federal revenues:		
14	Total other federal revenues		0
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	State general fund/general purpose	\$	0
20	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
21	County jail reimbursement program	\$	(3,500,000)
22	Prosecutorial and detainer expenses		(1,000,000)
23	GROSS APPROPRIATION	\$	(4,500,000)
24	Appropriated from:		
25	State general fund/general purpose	\$	(4,500,000)
26	(3) OFFENDER SUCCESS ADMINISTRATION		
27	Community corrections comprehensive plans and		
28	services	\$	(13,198,100)



1	Community corrections comprehensive plans and		
2	services		12,198,100
3	Offender success programming		(2,000,000)
4	Offender success services		(1,000,000)
5	Residential probation diversions		(16,575,000)
6	Residential probation diversions		15,075,000
7	GROSS APPROPRIATION	\$	(5,500,000)
8	Appropriated from:		
9	State general fund/general purpose	\$	(5,500,000)
10	(4) CORRECTIONAL FACILITIES ADMINISTRATION		
11	Prison food service	\$	(4,000,000)
12	GROSS APPROPRIATION	\$	(4,000,000)
13	Appropriated from:		
14	State general fund/general purpose	\$	(4,000,000)
15	(5) HEALTH CARE		
16	Clinical complexes	\$	(2,900,000)
17	Prisoner health care services		(4,000,000)
18	GROSS APPROPRIATION	\$	(6,900,000)
19	Appropriated from:		
20	State general fund/general purpose	\$	(6,900,000)
21	(6) ONE-TIME APPROPRIATIONS		
22	MDOC - corrections training facility	\$	20,900,000
23	GROSS APPROPRIATION	\$	20,900,000
24	Appropriated from:		
25	State general fund/general purpose	\$	20,900,000
26	Sec. 105. DEPARTMENT OF EDUCATION		
27	(1) APPROPRIATION SUMMARY		
28	GROSS APPROPRIATION	\$	4,171,600



1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		0
4	ADJUSTED GROSS APPROPRIATION	\$	4,171,600
5	Federal revenues:		
6	Total federal revenues		4,171,600
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		0
10	Total other state restricted revenues		0
11	State general fund/general purpose	\$	0
12	(2) ONE-TIME APPROPRIATIONS		
13	Library technology services	\$	4,171,600
14	GROSS APPROPRIATION	\$	4,171,600
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds		4,171,600
18	State general fund/general purpose	\$	0
19	Sec. 106. DEPARTMENT OF ENVIRONMENT, GREAT		
20	LAKES, AND ENERGY		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION	\$	173,000,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		0
26	ADJUSTED GROSS APPROPRIATION	\$	173,000,000
27	Federal revenues:		
28	Total federal revenues		140,000,000



1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		33,000,000
5	State general fund/general purpose	\$	0
6	(2) WATER INFRASTRUCTURE		
7	Water state revolving funds	\$	168,000,000
8	GROSS APPROPRIATION	\$	168,000,000
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds		140,000,000
12	Special revenue funds:		
13	Revolving loan revenue bonds		28,000,000
14	State general fund/general purpose	\$	0
15	(3) ONE-TIME APPROPRIATIONS		
16	Premcor remediation activities	\$	5,000,000
17	GROSS APPROPRIATION	\$	5,000,000
18	Appropriated from:		
19	Special revenue funds:		
20	Environmental response fund		5,000,000
21	State general fund/general purpose	\$	0
22	Sec. 107. DEPARTMENT OF HEALTH AND HUMAN		
23	SERVICES		
24	(1) APPROPRIATION SUMMARY		
25	Full-time equated classified positions		18.0
26	GROSS APPROPRIATION	\$	1,096,339,700
27	Interdepartmental grant revenues:		



1	Total interdepartmental grants and	
2	intradepartmental transfers	0
3	ADJUSTED GROSS APPROPRIATION	\$ 1,096,339,700
4	Federal revenues:	
5	Capped federal revenues	313,561,400
6	Social security act, temporary assistance for	
7	needy families	(16,227,100)
8	Total other federal revenues	1,437,971,600
9	Special revenue funds:	
10	Total local revenues	(2,466,700)
11	Total private revenues	13,097,800
12	Total other state restricted revenues	(31,043,700)
13	State general fund/general purpose	\$ (618,553,600)
14	(2) CHILD SUPPORT ENFORCEMENT	
15	Child support enforcement operations	\$ 250,000
16	State disbursement unit	(250,000)
17	GROSS APPROPRIATION	\$ 0
18	Appropriated from:	
19	Federal revenues:	
20	Total other federal revenues	0
21	State general fund/general purpose	\$ 0
22	(3) CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
23	Adoption subsidies	\$ (1,914,500)
24	Child care fund	(3,851,500)
25	Children's trust fund administration	55,000
26	Children's trust fund grants	495,000
27	Family preservation programs	15,622,000
28	Foster care payments	(26,358,900)



1	Guardianship assistance program	(129,700)
2	Settlement monitor	110,000
3	GROSS APPROPRIATION	\$ (15,972,600)
4	Appropriated from:	
5	Federal revenues:	
6	Social security act, temporary assistance for	
7	needy families	(7,418,200)
8	Capped federal revenues	15,404,400
9	Total other federal revenues	3,142,100
10	Special revenue funds:	
11	Local funds - county chargeback	(6,070,100)
12	Private - collections	(7,400)
13	State general fund/general purpose	\$ (21,023,400)
14	(4) PUBLIC ASSISTANCE	
15	Family independence program	\$ (43,421,600)
16	State disability assistance payments	(4,083,500)
17	State supplementation	(2,149,000)
18	GROSS APPROPRIATION	\$ (49,654,100)
19	Appropriated from:	
20	Federal revenues:	
21	Social security act, temporary assistance for	
22	needy families	(7,816,800)
23	Special revenue funds:	
24	Supplemental security income recoveries	(927,000)
25	State general fund/general purpose	\$ (40,910,300)
26	(5) FIELD OPERATIONS AND SUPPORT SERVICES	
27	Food assistance reinvestment	\$ 5,192,100
28	GROSS APPROPRIATION	\$ 5,192,100



1	Appropriated from:	
2	State general fund/general purpose	\$ 5,192,100
3	(6) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION	
4	AND SPECIAL PROJECTS	
5	Family support subsidy	\$ (992,100)
6	GROSS APPROPRIATION	\$ (992,100)
7	Appropriated from:	
8	Federal revenues:	
9	Social security act, temporary assistance for	
10	needy families	(992,100)
11	State general fund/general purpose	\$ 0
12	(7) BEHAVIORAL HEALTH SERVICES	
13	Autism services	\$ 36,233,500
14	Community substance use disorder prevention,	
15	education, and treatment	36,500,600
16	Healthy Michigan plan - behavioral health	(4,656,600)
17	Medicaid mental health services	98,541,600
18	Medicaid substance use disorder services	(8,238,900)
19	GROSS APPROPRIATION	\$ 158,380,200
20	Appropriated from:	
21	Federal revenues:	
22	Total other federal revenues	270,226,500
23	Special revenue funds:	
24	Total other state restricted revenues	8,348,100
25	State general fund/general purpose	\$ (120,194,400)
26	(8) STATE PSYCHIATRIC HOSPITALS AND FORENSIC	
27	MENTAL HEALTH SERVICES	



1	Caro Regional Mental Health Center -		
2	psychiatric hospital - adult	\$	(2,000,000)
3	Center for forensic psychiatry		(3,000,000)
4	Hawthorn Center - psychiatric hospital -		
5	children and adolescents		3,500,000
6	Kalamazoo Psychiatric Hospital - adult		0
7	Walter P. Reuther Psychiatric Hospital - adult		1,500,000
8	GROSS APPROPRIATION	\$	0
9	Appropriated from:		
10	Federal revenues:		
11	Total other federal revenues		3,534,300
12	Special revenue funds:		
13	Total local revenues		(2,000,000)
14	Total other state restricted revenues		1,000,000
15	State general fund/general purpose	\$	(2,534,300)
16	(9) EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES,		
17	AND LABORATORY		
18	Emergency medical services program	\$	300,000
19	Healthy homes program		0
20	Laboratory services		715,000
21	GROSS APPROPRIATION	\$	1,015,000
22	Appropriated from:		
23	Federal revenues:		
24	Total other federal revenues		1,763,000
25	Special revenue funds:		
26	Total other state restricted revenues		300,000
27	State general fund/general purpose	\$	(1,048,000)
28	(10) LOCAL HEALTH AND ADMINISTRATIVE SERVICES		



1	Full-time equated classified positions	18.0	
2	AIDS prevention, testing, and care programs--		
3	FTE positions	18.0	\$ 9,414,500
4	Violence prevention		2,370,000
5	GROSS APPROPRIATION		\$ 11,784,500
6	Appropriated from:		
7	Federal revenues:		
8	Total other federal revenues		2,370,000
9	Special revenue funds:		
10	Total private revenues		9,414,500
11	State general fund/general purpose		\$ 0
12	(11) FAMILY HEALTH SERVICES		
13	Child and adolescent health care and centers		\$ 4,900,000
14	Women, infants, and children program		
15	administration and special projects		1,040,700
16	GROSS APPROPRIATION		\$ 5,940,700
17	Appropriated from:		
18	Special revenue funds:		
19	Total local revenues		4,900,000
20	Total private revenues		1,040,700
21	State general fund/general purpose		\$ 0
22	(12) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
23	Medical care and treatment		\$ 10,370,800
24	GROSS APPROPRIATION		\$ 10,370,800
25	Appropriated from:		
26	Federal revenues:		
27	Total other federal revenues		17,445,500
28	State general fund/general purpose		\$ (7,074,700)



1	(13) AGING AND ADULT SERVICES AGENCY	
2	Community services	\$ 1,000,000
3	Nutrition services	3,500,000
4	GROSS APPROPRIATION	\$ 4,500,000
5	Appropriated from:	
6	Federal revenues:	
7	Total other federal revenues	4,500,000
8	State general fund/general purpose	\$ 0
9	(14) MEDICAL SERVICES ADMINISTRATION	
10	Healthy Michigan plan administration	\$ (3,000,000)
11	Medical services administration	4,500,000
12	GROSS APPROPRIATION	\$ 1,500,000
13	Appropriated from:	
14	Federal revenues:	
15	Total other federal revenues	1,350,000
16	Special revenue funds:	
17	Total private revenues	150,000
18	State general fund/general purpose	\$ 0
19	(15) MEDICAL SERVICES	
20	Adult home help services	\$ 24,403,500
21	Ambulance services	(552,300)
22	Auxiliary medical services	(930,800)
23	Dental services	(15,246,400)
24	Federal Medicare pharmaceutical program	(25,719,000)
25	Health plan services	184,460,400
26	Healthy Michigan plan	479,373,600
27	Home health services	(1,423,900)
28	Hospice services	(35,016,700)



1	Hospital disproportionate share payments	0
2	Hospital services and therapy	(10,361,500)
3	Integrated care organizations	18,598,600
4	Long-term care services	(221,672,200)
5	Maternal and child health	(103,100)
6	Medicaid home- and community-based services	
7	waiver	1,859,400
8	Medicare premium payments	16,020,600
9	Personal care services	(859,400)
10	Pharmaceutical services	84,591,200
11	Physician services	(36,395,300)
12	Program of all-inclusive care for the elderly	23,197,100
13	School-based services	8,860,000
14	Special Medicaid reimbursement	14,102,400
15	Transportation	1,553,600
16	GROSS APPROPRIATION	\$ 508,739,800
17	Appropriated from:	
18	Federal revenues:	
19	Total other federal revenues	977,088,900
20	Special revenue funds:	
21	Total local revenues	703,400
22	Total private revenues	2,500,000
23	Total other state restricted revenues	(39,764,800)
24	State general fund/general purpose	\$ (431,787,700)
25	(16) INFORMATION TECHNOLOGY	
26	Information technology services and projects	\$ 581,700
27	GROSS APPROPRIATION	\$ 581,700
28	Appropriated from:	



1	Federal revenues:	
2	Total other federal revenues	139,600
3	State general fund/general purpose	\$ 442,100
4	(17) ONE-TIME APPROPRIATIONS	
5	ARP - child abuse state grants	\$ 2,889,000
6	ARP - community-based child abuse prevention	7,188,400
7	ARP - family caregivers	4,477,400
8	ARP - long-term care ombudsman	315,700
9	ARP - low-income home energy assistance program	238,219,300
10	ARP - low-income household water assistance	
11	program	36,278,400
12	ARP - preventive services	1,389,100
13	ARP - supportive services	14,471,700
14	COVID-19 Chafee education and training vouchers	
15	grant	1,366,900
16	COVID-19 Chafee foster care program for	
17	transition to adulthood	10,220,000
18	COVID-19 expanding senior access to vaccines	1,578,500
19	COVID-19 federal no wrong door grant	886,900
20	COVID-19 initiatives to address health	
21	disparities	31,809,400
22	COVID-19 mental health block grant	31,979,300
23	COVID-19 Michigan emergency grant for SMI/SUD	2,860,000
24	COVID-19 promoting safe and stable families	
25	grant	1,995,000
26	COVID-19 substance abuse prevention and	
27	treatment block grant	34,828,000
28	Dental oral assessment database	385,000



1	Federal congregate and home-delivered meals		
2	funding		27,694,300
3	Federal COVID immunization and vaccine grant		4,121,400
4	GROSS APPROPRIATION	\$	454,953,700
5	Appropriated from:		
6	Federal revenues:		
7	Capped federal revenues		298,157,000
8	Total other federal revenues		156,411,700
9	State general fund/general purpose	\$	385,000
10	Sec. 108. JUDICIARY		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION	\$	305,000
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and		
15	intradepartmental transfers		45,000
16	ADJUSTED GROSS APPROPRIATION	\$	260,000
17	Federal revenues:		
18	Total federal revenues		260,000
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		0
23	State general fund/general purpose	\$	0
24	(2) SUPREME COURT		
25	Judicial institute	\$	45,000
26	GROSS APPROPRIATION	\$	45,000
27	Appropriated from:		



1	IDG from department of state police, Michigan		
2	justice training fund		45,000
3	State general fund/general purpose	\$	0
4	(3) ONE-TIME APPROPRIATIONS		
5	State court administrative office federal		
6	COVID-19	\$	260,000
7	GROSS APPROPRIATION	\$	260,000
8	Appropriated from:		
9	Federal revenues:		
10	HHS, court improvement project		260,000
11	State general fund/general purpose	\$	0
12	Sec. 109. DEPARTMENT OF LABOR AND ECONOMIC		
13	OPPORTUNITY		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	322,464,600
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and		
18	intradepartmental transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	322,464,600
20	Federal revenues:		
21	Total federal revenues		322,406,200
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	58,400
27	(2) ONE-TIME APPROPRIATIONS		
28	ARP - homeowner assistance fund	\$	121,406,200



1	ARP - national community services - Americorps	11,000,000
2	ARP - unemployment compensation fund deposit	150,000,000
3	Disaster relief	58,400
4	Unemployment insurance agency	40,000,000
5	GROSS APPROPRIATION	\$ 322,464,600
6	Appropriated from:	
7	Federal revenues:	
8	Coronavirus state fiscal recovery fund	150,000,000
9	DOL-ETA unemployment insurance	40,000,000
10	Federal funds	132,406,200
11	State general fund/general purpose	\$ 58,400
12	Sec. 110. DEPARTMENT OF MILITARY AND VETERANS	
13	AFFAIRS	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION	\$ 25,827,300
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and	
18	intradepartmental transfers	0
19	ADJUSTED GROSS APPROPRIATION	\$ 25,827,300
20	Federal revenues:	
21	Total other federal revenues	25,777,300
22	Special revenue funds:	
23	Total local revenues	0
24	Total private revenues	0
25	Total other state restricted revenues	50,000
26	State general fund/general purpose	\$ 0
27	(2) MILITARY	
28	Military training sites and support facilities	\$ 50,000



1	GROSS APPROPRIATION	\$	50,000
2	Appropriated from:		
3	Special revenue funds:		
4	Morale, welfare, and recreation fund		50,000
5	State general fund/general purpose	\$	0
6	(3) CAPITAL OUTLAY		
7	Special maintenance - National Guard	\$	20,000,000
8	GROSS APPROPRIATION	\$	20,000,000
9	Appropriated from:		
10	Federal revenues:		
11	DOD-DOA-NGB		20,000,000
12	State general fund/general purpose	\$	0
13	(4) ONE-TIME APPROPRIATIONS		
14	Coronavirus response activities - MVFA	\$	27,300
15	COVID-19 special maintenance veterans homes		650,000
16	COVID-19 state veterans homes operating grants		5,100,000
17	GROSS APPROPRIATION	\$	5,777,300
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds		27,300
21	USDVA-VHA		5,750,000
22	Special revenue funds:		
23	State general fund/general purpose	\$	0
24	Sec. 111. DEPARTMENT OF STATE POLICE		
25	(1) APPROPRIATION SUMMARY		
26	GROSS APPROPRIATION	\$	25,706,000
27	Interdepartmental grant revenues:		



1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	ADJUSTED GROSS APPROPRIATION	\$	25,706,000
4	Federal revenues:		
5	Total federal revenues		(144,000)
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		1,750,000
9	Total other state restricted revenues		19,000,000
10	State general fund/general purpose	\$	5,100,000
11	(2) SPECIALIZED SERVICES		
12	Intelligence operations	\$	1,750,000
13	Secondary road patrol program		0
14	GROSS APPROPRIATION	\$	1,750,000
15	Appropriated from:		
16	Federal revenues:		
17	Coronavirus state fiscal recovery fund		(2,700,000)
18	Special revenue funds:		
19	Private funds		1,750,000
20	State general fund/general purpose	\$	2,700,000
21	(3) ONE-TIME APPROPRIATIONS		
22	Clean slate for Michigan	\$	19,000,000
23	Contracts and services		2,400,000
24	COVID-19 emergency management performance		
25	grants		2,556,000
26	GROSS APPROPRIATION	\$	23,956,000
27	Appropriated from:		
28	Federal revenues:		



1	Total federal revenues		2,556,000
2	Special revenue funds:		
3	Michigan set aside fund		19,000,000
4	State general fund/general purpose	\$	2,400,000
5	Sec. 112. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
6	AND BUDGET		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION	\$	3,645,700
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers		0
12	ADJUSTED GROSS APPROPRIATION	\$	3,645,700
13	Federal revenues:		
14	Total federal revenues		0
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	State general fund/general purpose	\$	3,645,700
20	(2) SPECIAL PROGRAMS		
21	Office of children's ombudsman	\$	100,000
22	GROSS APPROPRIATION	\$	100,000
23	Appropriated from:		
24	State general fund/general purpose	\$	100,000
25	(3) ONE-TIME APPROPRIATIONS		
26	Interdepartmental grant from user fees account	\$	3,545,700
27	GROSS APPROPRIATION	\$	3,545,700
28	Appropriated from:		



1	State general fund/general purpose	\$	3,545,700
2	Sec. 113. STATE DEPARTMENT OF TRANSPORTATION		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	390,883,100
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and		
7	intradepartmental transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	390,883,100
9	Federal revenues:		
10	Total other federal revenues		390,883,100
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	0
16	(2) ONE-TIME APPROPRIATIONS		
17	ARP - intercity bus program	\$	3,344,200
18	CRRSAA - airport coronavirus response grant		
19	program - general aviation		2,000,000
20	CRRSAA - airport coronavirus response grant		
21	program - primary airports		68,000,000
22	CRRSAA - enhanced mobility of seniors and		
23	individuals with disabilities apportionments		803,900
24	CRRSAA - highway infrastructure program - local		
25	allocation		65,327,200
26	CRRSAA - highway infrastructure program - local		
27	bridge bundling initiative		195,981,600
28	CRRSAA - rural area apportionments		55,426,200



1	GROSS APPROPRIATION	\$	390,883,100
2	Appropriated from:		
3	Federal revenues:		
4	Federal aid, transportation programs, aero, FAA		70,000,000
5	Federal aid, transportation programs, CTF, FTA		59,574,300
6	Federal aid, transportation programs, STF, FHWA		261,308,800
7	State general fund/general purpose	\$	0
8	Sec. 114. DEPARTMENT OF TREASURY		
9	(1) APPROPRIATION SUMMARY		
10	GROSS APPROPRIATION	\$	500,000
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and		
13	intradepartmental transfers		0
14	ADJUSTED GROSS APPROPRIATION	\$	500,000
15	Federal revenues:		
16	Total federal revenues		0
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		0
21	State general fund/general purpose	\$	500,000
22	(2) FINANCIAL PROGRAMS		
23	Dual enrollment payments	\$	400,000
24	GROSS APPROPRIATION	\$	400,000
25	Appropriated from:		
26	State general fund/general purpose	\$	400,000
27	(3) ONE-TIME APPROPRIATIONS		
28	Presidential primary	\$	100,000



1	GROSS APPROPRIATION	\$	100,000
2	Appropriated from:		
3	State general fund/general purpose	\$	100,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2020-2021

GENERAL SECTIONS

9 Sec. 201. Pursuant to section 30 of article IX of the state
10 constitution of 1963, total state spending from state sources under
11 part 1 for the fiscal year ending September 30, 2021 is
12 \$(588,093,200.00) and total state spending from state sources to be
13 paid to local units of government is \$(108,732,200.00). The
14 itemized statement below identifies appropriations from which
15 spending to local units of government will occur:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

17	Child care fund	\$	414,100
18	Autism services		(3,663,500)
19	Healthy Michigan plan - behavioral health		(431,400)
20	Medicaid mental health services		(101,812,000)
21	Medicaid substance use disorder services		(5,939,400)

DEPARTMENT OF STATE POLICE

23	Secondary road patrol program		2,700,000
24	TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$	(108,732,200)

25 Sec. 202. The appropriations made and expenditures authorized
26 under this part and part 1 and the departments, commissions,
27 boards, offices, and programs for which appropriations are made
28 under this part and part 1, are subject to the management and
29 budget act, 1984 PA 431, MCL 18.1101 to 18.1594.



1 Sec. 203. If the state administrative board, acting under
 2 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
 3 appropriated under this article, the legislature may, by a
 4 concurrent resolution adopted by a majority of the members elected
 5 to and serving in each house, inter-transfer funds within this
 6 article for the particular department, board, commission, office,
 7 or institution.

8 Sec. 204. Funds appropriated in part 1 are subject to
 9 applicable federal audit and reporting requirements. Prompt action
 10 shall be taken if instances of noncompliance are identified,
 11 including noncompliance identified in an audit finding. If any
 12 instance of noncompliance is identified, including noncompliance
 13 identified in an audit finding, the state budget director shall
 14 take necessary and immediate action to rectify it. The state budget
 15 director shall notify the senate and house appropriations
 16 committees and the senate and house fiscal agencies when an
 17 instance of noncompliance is identified.

18
 19 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

20 Sec. 301. The unexpended funds appropriated in part 1 for
 21 CRRSAA - farm stress program are designated as a work project
 22 appropriation, and any unencumbered or unallotted funds shall not
 23 lapse at the end of the fiscal year and shall be available for
 24 expenditures under this section until the projects have been
 25 completed. The following is in compliance with section 451a of the
 26 management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide a stress
 28 assistance program for individuals in farming or other agriculture
 29 related occupations.



1 (b) The project will be accomplished by utilizing state
2 employees, contracts with a vendor, or local partners.

3 (c) The estimated cost of the project is \$500,000.00.

4 (d) The tentative completion date is September 30, 2025.

5 Sec. 302. The unexpended funds appropriated in part 1 for
6 CRRSAA - specialty crop block grant program are designated as a
7 work project appropriation, and any unencumbered or unallotted
8 funds shall not lapse at the end of the fiscal year and shall be
9 available for expenditures under this section until the projects
10 have been completed. The following is in compliance with section
11 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to support projects that
13 enhance the competitiveness of Michigan specialty crops.

14 (b) The project will be accomplished by utilizing state
15 employees and through a competitive grant process.

16 (c) The total estimated cost of the project is \$2,600,000.00.

17 (d) The tentative completion date is September 30, 2025.

18
19 **DEPARTMENT OF ATTORNEY GENERAL**

20 Sec. 401. The unexpended funds appropriated in part 1 for
21 attorney general operations are designated as a work project
22 appropriation, and any unencumbered or unallotted funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditures for projects under this section until the projects
25 have been completed. The following is in compliance with section
26 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide document
28 management services for the clergy abuse cases.

29 (b) The project will be accomplished by utilizing state



1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$150,000.00.

3 (d) The tentative completion date is September 30, 2022.

4
5 **DEPARTMENT OF CORRECTIONS**

6 Sec. 451. (1) The funds included in part 1 for community
7 corrections comprehensive plans and services are to encourage the
8 development through technical assistance grants, implementation,
9 and operation of community corrections programs that enhance
10 offender success and that also may serve as an alternative to
11 incarceration in a state facility or jail. The community
12 corrections comprehensive plans shall include an explanation of how
13 the public safety will be maintained, the goals for the local
14 jurisdiction, offender target populations intended to be affected,
15 offender eligibility criteria for purposes outlined in the plan,
16 and how the plans will meet the following objectives, consistent
17 with section 8(4) of the community corrections act, 1988 PA 511,
18 MCL 791.408:

19 (a) Reduce admissions to prison of offenders who would likely
20 be sentenced to imprisonment, including probation violators.

21 (b) Improve the appropriate utilization of jail facilities,
22 the first priority of which is to open jail beds intended to house
23 otherwise prison-bound felons, and the second priority being to
24 appropriately utilize jail beds so that jail crowding does not
25 occur.

26 (c) Open jail beds through the increase of pretrial release
27 options.

28 (d) Reduce the readmission to prison of parole violators.

29 (e) Reduce the admission or readmission to prison of



1 offenders, including probation violators and parole violators, for
2 substance abuse violations.

3 (f) Contribute to offender success.

4 (2) The award of community corrections comprehensive plans and
5 residential services funds shall be based on criteria that include,
6 but are not limited to, the prison commitment rate by category of
7 offenders, trends in prison commitment rates and jail utilization,
8 historical trends in community corrections program capacity and
9 program utilization, and the projected impact and outcome of annual
10 policies and procedures of programs on offender success, prison
11 commitment rates, and jail utilization.

12 (3) Funds awarded for residential services in part 1 shall
13 provide for a per diem reimbursement of not more than \$111.00,
14 retroactive to October 1, 2020.

15 (4) Pursuant to an approved community corrections
16 comprehensive plan, allowable uses of community corrections
17 comprehensive plans and residential services funds shall include
18 reimbursing counties for transportation, treatment costs, and
19 housing drunk drivers during a period of assessment for treatment
20 and case planning. Reimbursements for housing during the assessment
21 process shall be at the rate of \$43.50 per day per offender, up to
22 a maximum of 5 days per offender.

23 (5) The unexpended funds appropriated in part 1 for
24 residential probation diversions are designated as a work project
25 appropriation, and any unencumbered or unallotted funds shall not
26 lapse at the end of the fiscal year and shall be available for
27 expenditures for projects under this section until the projects
28 have been completed. The following is in compliance with section
29 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:



1 (a) The purpose of the project is to encourage the use of
 2 community-based probation residential services beds and programs as
 3 an alternative to incarceration in a state facility or jail under
 4 this section.

5 (b) The projects will be accomplished by grants to contractors
 6 approved by the department of corrections.

7 (c) The total estimated cost of all projects is
 8 \$15,075,000.00.

9 (d) The tentative completion date is September 30, 2025.

10 Sec. 452. The appropriations in part 1 for MDOC - corrections
 11 training facility shall be carried forward at the end of the fiscal
 12 year consistent with section 248 of the management and budget act,
 13 1984 PA 431, MCL 18.1248.

14

15 **DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

16 Sec. 502. The unexpended funds appropriated in part 1 for
 17 Premcor remediation activities are designated as a work project
 18 appropriation, and any unencumbered or unallotted funds shall not
 19 lapse at the end of the fiscal year and shall be available for
 20 expenditures for projects under this section until the projects
 21 have been completed. The following is in compliance with section
 22 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the project is to provide contaminated site
 24 cleanup.

25 (b) The project will be accomplished by utilizing contracts
 26 with service providers.

27 (c) The total estimated cost of the project is \$5,000,000.00.

28 (d) The tentative completion date is September 30, 2024.

29 Sec. 503. (1) The department may expend amounts remaining from



1 the current and prior fiscal year appropriations to meet funding
2 needs of legislatively approved sites for the environmental cleanup
3 and redevelopment program, the refined petroleum product cleanup
4 program, brownfield grants and loans, waterfront grants, and the
5 environmental bond site reclamation program.

6 (2) Unexpended and unencumbered amounts remaining from
7 appropriations from the environmental protection bond fund
8 contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and
9 2012 PA 236 are appropriated for expenditure.

10 (3) Unexpended and unencumbered amounts remaining from
11 appropriations from the clean Michigan initiative fund - response
12 activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006
13 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA
14 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure.

15 (4) Unexpended and unencumbered amounts remaining from
16 appropriations from the refined petroleum fund activities contained
17 in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63,
18 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017
19 PA 107, 2018 PA 207, 2019 PA 57, and 2020 PA 166 are appropriated
20 for expenditure.

21 (5) Unexpended and unencumbered amounts remaining from the
22 appropriations from the strategic water quality initiatives fund
23 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014
24 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are
25 appropriated for expenditure.

26 (6) For the strategic water quality initiatives fund, funds
27 not yet disbursed are appropriated for expenditure for the same
28 program per sections 5201, 5202, and 5204e of the natural resources
29 and environmental protection act, 1994 PA 451, MCL 324.5201,



1 324.5202, and 324.5204e.

2 Sec. 504. The unexpended funds appropriated in part 1 for
3 water state revolving funds are designated as a work project
4 appropriation, and any unencumbered or unallotted funds shall not
5 lapse at the end of the fiscal year and shall be available for
6 expenditures under this section until the projects have been
7 completed. The following is in compliance with section 451a of the
8 management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to make loans needed to
10 support local water pollution control facilities.

11 (b) The project will be accomplished by utilizing state
12 employees, contracts with a vendor, or local partners.

13 (c) The estimated cost of the project is \$168,000,000.00.

14 (d) The tentative completion date is September 30, 2025.
15

16 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

17 Sec. 601. The unexpended funds appropriated in part 1 for ARP
18 - child abuse state grants are designated as a work project
19 appropriation, and any unencumbered or unallotted funds shall not
20 lapse at the end of the fiscal year and shall be available for
21 expenditures for projects under this section until the projects
22 have been completed. The following is in compliance with section
23 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is to support the prevention,
25 assessment, investigation, prosecution, and treatment of child
26 abuse and neglect.

27 (b) The project will be accomplished by utilizing state
28 employees or contracts.

29 (c) The total estimated cost of the project is \$2,889,000.00.



1 (d) The tentative completion date is September 30, 2025.

2 Sec. 602. The unexpended funds appropriated in part 1 for ARP
3 - community-based child abuse prevention are designated as a work
4 project appropriation, and any unencumbered or unallotted funds
5 shall not lapse at the end of the fiscal year and shall be
6 available for expenditures for projects under this section until
7 the projects have been completed. The following is in compliance
8 with section 451a of the management and budget act, 1984 PA 431,
9 MCL 18.1451a:

10 (a) The purpose of the project is to support the prevention,
11 assessment, investigation, prosecution, and treatment of child
12 abuse and neglect.

13 (b) The project will be accomplished by utilizing state
14 employees or contracts.

15 (c) The total estimated cost of the project is \$7,188,400.00.

16 (d) The tentative completion date is September 30, 2025.

17 Sec. 603. The unexpended funds appropriated in part 1 for ARP
18 - low-income household water assistance program are designated as a
19 work project appropriation, and any unencumbered or unallotted
20 funds shall not lapse at the end of the fiscal year and shall be
21 available for expenditures for projects under this section until
22 the projects have been completed. The following is in compliance
23 with section 451a of the management and budget act, 1984 PA 431,
24 MCL 18.1451a:

25 (a) The purpose of the project is to assist low-income
26 households with water and wastewater bills.

27 (b) The project will be accomplished by utilizing state
28 employees or contracts.

29 (c) The total estimated cost of the project is \$36,278,400.00.



1 (d) The tentative completion date is September 30, 2025.
2 Sec. 604. The unexpended funds appropriated in part 1 for
3 COVID-19 Chafee education and training vouchers grant are
4 designated as a work project appropriation, and any unencumbered or
5 unallotted funds shall not lapse at the end of the fiscal year and
6 shall be available for expenditures for projects under this section
7 until the projects have been completed. The following is in
8 compliance with section 451a of the management and budget act, 1984
9 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to provide financial
11 resources available to meet the postsecondary education and
12 training needs of youth aging out of foster care.

13 (b) The project will be accomplished by utilizing state
14 employees or contracts.

15 (c) The total estimated cost of the project is \$1,366,900.00.

16 (d) The tentative completion date is September 30, 2025.

17 Sec. 605. The unexpended funds appropriated in part 1 for
18 COVID-19 substance abuse prevention and treatment block grant are
19 designated as a work project appropriation, and any unencumbered or
20 unallotted funds shall not lapse at the end of the fiscal year and
21 shall be available for expenditures for projects under this section
22 until the projects have been completed. The following is in
23 compliance with section 451a of the management and budget act, 1984
24 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is support prevention
26 activities, treatment, and recovery support services to individuals
27 and communities impacted by substance abuse.

28 (b) The project will be accomplished by utilizing state
29 employees or contracts.



1 (c) The total estimated cost of the project is \$34,828,000.00.

2 (d) The tentative completion date is September 30, 2025.

3 Sec. 606. The unexpended funds appropriated in part 1 for
4 COVID-19 federal no wrong door grant are designated as a work
5 project appropriation, and any unencumbered or unallotted funds
6 shall not lapse at the end of the fiscal year and shall be
7 available for expenditures for projects under this section until
8 the projects have been completed. The following is in compliance
9 with section 451a of the management and budget act, 1984 PA 431,
10 MCL 18.1451a:

11 (a) The purpose of the project is to support access to long-
12 term care services and supports for elderly and disabled residents.

13 (b) The project will be accomplished by utilizing state
14 employees or contracts.

15 (c) The total estimated cost of the project is \$886,900.00.

16 (d) The tentative completion date is September 30, 2025.

17 Sec. 607. The unexpended funds appropriated in part 1 for
18 COVID-19 initiatives to address health disparities are designated
19 as a work project appropriation, and any unencumbered or unallotted
20 funds shall not lapse at the end of the fiscal year and shall be
21 available for expenditures for projects under this section until
22 the projects have been completed. The following is in compliance
23 with section 451a of the management and budget act, 1984 PA 431,
24 MCL 18.1451a:

25 (a) The purpose of the project is to enhance the state's
26 capacity and support strategies to reduce COVID-19 related health
27 disparities and to improve and increase testing capabilities and
28 contact tracing among populations at high risk and that are
29 underserved, including racial and ethnic minority groups and people



1 living in rural communities.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts.

4 (c) The total estimated cost of the project is \$31,809,400.00.

5 (d) The tentative completion date is September 30, 2023.

6 Sec. 608. The unexpended funds appropriated in part 1 for ARP
7 - preventive services are designated as a work project
8 appropriation, and any unencumbered or unallotted funds shall not
9 lapse at the end of the fiscal year and shall be available for
10 expenditures for projects under this section until the projects
11 have been completed. The following is in compliance with section
12 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to expand and strengthen
14 preventive services and health promotion systems administered by
15 the Area Agencies on Aging.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts.

18 (c) The total estimated cost of the project is \$1,389,100.00.

19 (d) The tentative completion date is September 30, 2025.

20 Sec. 609. The unexpended funds appropriated in part 1 for
21 COVID-19 expanding senior access to vaccines are designated as a
22 work project appropriation, and any unencumbered or unallotted
23 funds shall not lapse at the end of the fiscal year and shall be
24 available for expenditures for projects under this section until
25 the projects have been completed. The following is in compliance
26 with section 451a of the management and budget act, 1984 PA 431,
27 MCL 18.1451a:

28 (a) The purpose of the project is to increase access to the
29 COVID-19 vaccine for seniors.



1 (b) The project will be accomplished by utilizing state
2 employees or contracts.

3 (c) The total estimated cost of the project is \$1,578,500.00.

4 (d) The tentative completion date is September 30, 2025.

5 Sec. 610. The unexpended funds appropriated in part 1 for ARP
6 - supportive services are designated as a work project
7 appropriation, and any unencumbered or unallotted funds shall not
8 lapse at the end of the fiscal year and shall be available for
9 expenditures for projects under this section until the projects
10 have been completed. The following is in compliance with section
11 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to enhance supportive
13 services provided by Area Agencies on Aging to enable older
14 residents to remain in their homes and communities.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts.

17 (c) The total estimated cost of the project is \$14,471,700.00.

18 (d) The tentative completion date is September 30, 2025.

19 Sec. 611. The unexpended funds appropriated in part 1 for ARP
20 - long-term care ombudsman are designated as a work project
21 appropriation, and any unencumbered or unallotted funds shall not
22 lapse at the end of the fiscal year and shall be available for
23 expenditures for projects under this section until the projects
24 have been completed. The following is in compliance with section
25 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to support long-term care
27 ombudsman programs in response to the COVID-19 pandemic.

28 (b) The project will be accomplished by utilizing state
29 employees or contracts.



1 (c) The total estimated cost of the project is \$315,700.00.

2 (d) The tentative completion date is September 30, 2025.

3 Sec. 612. The unexpended funds appropriated in part 1 for
4 federal congregate and home-delivered meals funding are designated
5 as a work project appropriation, and any unencumbered or unallotted
6 funds shall not lapse at the end of the fiscal year and shall be
7 available for expenditures for projects under this section until
8 the projects have been completed. The following is in compliance
9 with section 451a of the management and budget act, 1984 PA 431,
10 MCL 18.1451a:

11 (a) The purpose of the project is to provide meals for seniors
12 in congregate care settings and meal deliveries for seniors living
13 at their homes.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts.

16 (c) The total estimated cost of the project is \$27,694,300.00.

17 (d) The tentative completion date is September 30, 2025.

18 Sec. 613. The unexpended funds appropriated in part 1 for ARP
19 - family caregivers are designated as a work project appropriation,
20 and any unencumbered or unallotted funds shall not lapse at the end
21 of the fiscal year and shall be available for expenditures for
22 projects under this section until the projects have been completed.
23 The following is in compliance with section 451a of the management
24 and budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to support family caregivers
26 by providing caregiver training specific to caregiving duties,
27 individual counseling, temporary respite care, and supplemental
28 care.

29 (b) The project will be accomplished by utilizing state



1 employees or contracts.

2 (c) The total estimated cost of the project is \$4,477,400.00.

3 (d) The tentative completion date is September 30, 2025.

4 Sec. 614. The unexpended funds appropriated in part 1 for
5 COVID-19 mental health block grant are designated as a work project
6 appropriation, and any unencumbered or unallotted funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditures for projects under this section until the projects
9 have been completed. The following is in compliance with section
10 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to provide mental health
12 treatment to adults with serious mental illness and children with
13 serious emotional disturbance.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts.

16 (c) The total estimated cost of the project is \$31,979,300.00.

17 (d) The tentative completion date is September 30, 2025.

18 Sec. 615. The unexpended funds appropriated in part 1 for
19 federal COVID immunization and vaccine grant are designated as a
20 work project appropriation, and any unencumbered or unallotted
21 funds shall not lapse at the end of the fiscal year and shall be
22 available for expenditures for projects under this section until
23 the projects have been completed. The following is in compliance
24 with section 451a(1) of the management and budget act, 1984 PA 431,
25 MCL 18.1451a:

26 (a) The purpose of the project is to increase COVID-19
27 vaccination capacity, facilitate safe administration and equitable
28 distribution of COVID-19 vaccines, increase vaccine confidence
29 through education, outreach, and partnerships, and implement



1 community engagement strategies to promote COVID-19 vaccination
2 efforts.

3 (b) The project will be funded in accordance with this section
4 and implemented according to guidance outlined by the federal
5 government.

6 (c) The estimated cost of this project is \$4,121,400.00.

7 (d) The tentative completion date for the work project is
8 September 30, 2025.

9 Sec. 616. The unexpended funds appropriated in part 1 for ARP
10 - low-income home energy assistance program are designated as a
11 work project appropriation, and any unencumbered or unallotted
12 funds shall not lapse at the end of the fiscal year and shall be
13 available for expenditures under this section until the projects
14 have been completed. The following is in compliance with section
15 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide energy assistance
17 to low-income families, including energy bill assistance,
18 weatherization, and energy-related minor home repairs.

19 (b) The project will be accomplished by utilizing state
20 employees, contracts with a vendor, or local partners.

21 (c) The estimated cost of the project is \$238,219,300.00.

22 (d) The tentative completion date is September 30, 2025.

23 Sec. 617. The unexpended funds appropriated in part 1 for
24 COVID-19 Chafee foster care program for transition to adulthood are
25 designated as a work project appropriation, and any unencumbered or
26 unallotted funds shall not lapse at the end of the fiscal year and
27 shall be available for expenditures under this section until the
28 projects have been completed. The following is in compliance with
29 section 451a of the management and budget act, 1984 PA 431, MCL



1 18.1451a:

2 (a) The purpose of the project is to aid current and former
3 foster care youth ages 14 to 21 transition to adulthood.

4 (b) The project will be accomplished by utilizing state
5 employees, contracts with a vendor, or local partners.

6 (c) The estimated cost of the project is \$10,220,000.00.

7 (d) The tentative completion date is September 30, 2025.

8 Sec. 618. The unexpended funds appropriated in part 1 for
9 COVID-19 Michigan emergency grant for SMI/SUD are designated as a
10 work project appropriation, and any unencumbered or unallotted
11 funds shall not lapse at the end of the fiscal year and shall be
12 available for expenditures under this section until the projects
13 have been completed. The following is in compliance with section
14 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to provide mental health and
16 substance use disorder services, treatment, and recovery support
17 for individuals impacted by the COVID-19 pandemic.

18 (b) The project will be accomplished by utilizing state
19 employees, contracts with a vendor, or local partners.

20 (c) The estimated cost of the project is \$2,860,000.00.

21 (d) The tentative completion date is September 30, 2025.

22 Sec. 619. The unexpended funds appropriated in part 1 for
23 COVID-19 promoting safe and stable families grant are designated as
24 a work project appropriation, and any unencumbered or unallotted
25 funds shall not lapse at the end of the fiscal year and shall be
26 available for expenditures under this section until the projects
27 have been completed. The following is in compliance with section
28 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

29 (a) The purpose of the project is to fund initiatives to



1 improve the safety, well-being, and permanence of children in
2 foster care.

3 (b) The project will be accomplished by utilizing state
4 employees, contracts with a vendor, or local partners.

5 (c) The estimated cost of the project is \$1,995,000.00.

6 (d) The tentative completion date is September 30, 2025.

7 Sec. 620. The unexpended funds appropriated in part 1 for
8 dental oral assessment database are designated as a work project
9 appropriation, and any unencumbered or unallotted funds shall not
10 lapse at the end of the fiscal year and shall be available for
11 expenditures under this section until the projects have been
12 completed. The following is in compliance with section 451a of the
13 management and budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to fund staffing and
15 services needed to help implement the dental oral assessment
16 program enacted in part 93 of the public health code, 1978 PA 368,
17 MCL 333.9301 to 333.9329.

18 (b) The project will be accomplished by utilizing state
19 employees, contracts with a vendor, or local partners.

20 (c) The estimated cost of the project is \$385,000.00.

21 (d) The tentative completion date is September 30, 2025.

22

23 **JUDICIARY**

24 Sec. 651. The unexpended funds appropriated in part 1 for the
25 judicial institute are designated as a work project appropriation,
26 and any unencumbered or unallotted funds shall not lapse at the end
27 of the fiscal year and shall be available for expenditures under
28 this section until the projects have been completed. The following
29 is in compliance with section 451a of the management and budget



1 act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to provide training to court
3 personnel.

4 (b) The project will be accomplished by utilizing state
5 employees, contracts with a vendor, or local partners.

6 (c) The estimated cost of the project is \$45,000.00.

7 (d) The tentative completion date is September 30, 2023.

8 Sec. 652. The unexpended funds appropriated in part 1 for
9 state court administrative office federal COVID-19 are designated
10 as a work project appropriation, and any unencumbered or unallotted
11 funds shall not lapse at the end of the fiscal year and shall be
12 available for expenditures under this section until the projects
13 have been completed. The following is in compliance with section
14 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to address needs concerning
16 child welfare cases.

17 (b) The project will be accomplished by utilizing state
18 employees, contracts with a vendor, or local partners.

19 (c) The estimated cost of the project is \$260,000.00.

20 (d) The tentative completion date is September 30, 2023.

21

22 **DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

23 Sec. 701. (1) Funds appropriated in part 1 for ARP - homeowner
24 assistance fund will be directed to the department of labor and
25 economic opportunity, to be administered by the terms set forth in
26 section 3206 of the American Rescue Plan Act of 2021 (the ARP),
27 Public Law 117-2, authorizing the United States Department of
28 Treasury to make payments to certain recipients to be used to
29 mitigate financial hardships associated with the coronavirus



1 pandemic by providing funds to eligible entities for the purpose of
2 preventing homeowner mortgage delinquencies, defaults,
3 foreclosures, loss of utilities or home energy services, and
4 displacements of homeowners experiencing financial hardship after
5 January 21, 2020.

6 (2) The department of labor and economic opportunity shall
7 collaborate with the Michigan State Housing Development Authority
8 (MSHDA) acting as the eligible entity. Further collaboration will
9 be completed with financial institutions across the state, and
10 nonprofits approved by MSHDA and the United States Department of
11 Housing and Urban Development. As used in this section, "eligible
12 entity" means any of the following:

13 (a) A state.

14 (b) The Department of Hawaiian Home Lands.

15 (c) Each Indian tribe, and any Indian tribe that opted out of
16 receiving a grant allocation under the Native American Housing
17 Block Grants program formula in fiscal year 2019-2020.

18 (3) The homeowner assistance fund program will operate in
19 accordance with rules and guidance published by the United States
20 Department of Treasury to serve mortgage delinquent households with
21 reinstatement funds, funding for delinquent property taxes, and the
22 payment of funds to remedy a utility delinquency to preserve their
23 housing and avoid foreclosure.

24 (4) The unexpended funds appropriated in part 1 for ARP -
25 homeowner assistance fund are designated as a work project
26 appropriation, and any unencumbered or unallocated funds shall not
27 lapse at the end of the fiscal year and shall be available for
28 expenditures for projects under this section until the projects
29 have been completed. The following is in compliance with section



1 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the work project is to create an emergency
3 foreclosure assistance program, which includes payment of any
4 mortgage delinquency, payment of delinquent property taxes and
5 assistance with past due utility expenses to include electric, gas,
6 water, and broadband/internet services for households impacted by
7 COVID-19 as well as associated administrative expenses.

8 (b) The projects will be accomplished by utilizing state
9 employees or by contracts.

10 (c) The total estimated cost of the work project is
11 \$121,406,200.00.

12 (d) The tentative completion date is September 30, 2025.

13 Sec. 702. The unexpended funds appropriated in part 1 for ARP
14 - national community services - Americorps are designated as a work
15 project appropriation, and any unencumbered or unallotted funds
16 shall not lapse at the end of the fiscal year and shall be
17 available for expenditures for projects under this section until
18 the projects have been completed. The following is in compliance
19 with section 451a of the management and budget act, 1984 PA 431,
20 MCL 18.1451a:

21 (a) The purpose of the work project is to increase the number
22 of service participants and to make targeted investments in COVID-
23 19 response and recovery strategies.

24 (b) The projects will be accomplished by utilizing state
25 employees or by contracts.

26 (c) The total estimated cost of the work project is
27 \$11,000,000.00.

28 (d) The tentative completion date is September 30, 2025.

29 Sec. 703. The unexpended funds appropriated in part 1 for



1 unemployment insurance agency are designated as a work project
 2 appropriation, and any unencumbered or unallotted funds shall not
 3 lapse at the end of the fiscal year and shall be available for
 4 expenditures for projects under this section until the projects
 5 have been completed. The following is in compliance with section
 6 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the work project is to support ongoing
 8 administration of the unemployment insurance agency.

9 (b) The projects will be accomplished by utilizing state
 10 employees or by contracts.

11 (c) The total estimated cost of the work project is
 12 \$40,000,000.00.

13 (d) The tentative completion date is September 30, 2025.

14 Sec. 704. The Michigan State Housing Development Authority may
 15 increase capacity by a total of 58.0 FTE positions (limited term)
 16 to administer the housing programs authorized in the federal
 17 American Rescue Plan Act of 2021, Public Law 117-2, for the
 18 following programs:

19 (a) The Homeowner Assistance Fund.

20 (b) Emergency Rental Assistance.

21 (c) Homeless Assistance Funds.

22 Sec. 705. (1) From the funds appropriated in part 1 for
 23 disaster relief, \$56,000.00 shall be awarded to a city with a
 24 population between 3,000 and 4,000 located in a county with a
 25 population between 63,800 and 64,000 according to the 2010 federal
 26 decennial census to cover the costs from disaster flooding that
 27 occurred in 2019 that have not been reimbursed from other sources.

28 (2) From the funds appropriated in part 1 for disaster relief,
 29 \$2,400.00 shall be awarded to a city with a population between



1 5,000 and 6,000 located in a county with a population between
 2 63,800 and 64,000 according to the 2010 federal decennial census to
 3 cover the costs from disaster flooding that occurred in 2019 that
 4 have not been reimbursed from other sources.

5 (3) The unexpended funds appropriated in part 1 for disaster
 6 relief are designated as a work project appropriation, and any
 7 unencumbered or unallotted funds shall not lapse at the end of the
 8 fiscal year and shall be available for expenditures under this
 9 section until the projects have been completed. The following is in
 10 compliance with section 451a of the management and budget act, 1984
 11 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to cover costs to local
 13 units of government for disaster flooding that occurred in 2019
 14 that have not been reimbursed from other sources.

15 (b) The project will be accomplished by utilizing state
 16 employees, contracts with a vendor, or local partners.

17 (c) The estimated cost of the project is \$58,400.00.

18 (d) The tentative completion date is September 30, 2025.

19 Sec. 706. From the funds appropriated in part 1 for ARP -
 20 unemployment compensation fund deposit, \$150,000,000.00 shall be
 21 deposited into the unemployment compensation fund established under
 22 section 26 of the Michigan employment security act, 1936 (Ex Sess)
 23 PA 1, MCL 421.26, for the purpose of offsetting expected exposure
 24 to state fraud and improper payment during the COVID-19 crisis.

25

26 **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

27 Sec. 801. The unexpended funds appropriated in part 1 for
 28 COVID-19 state veterans homes operating grants are designated as a
 29 work project appropriation, and any unencumbered or unallotted



1 funds shall not lapse at the end of the fiscal year and shall be
2 available for expenditures for projects under this section until
3 the projects have been completed. The following is in compliance
4 with section 451a of the management and budget act, 1984 PA 431,
5 MCL 18.1451a:

6 (a) The purpose of the project is to support operating costs
7 of the state's veterans homes.

8 (b) The project will be accomplished by utilizing state
9 employees or contracts with service providers, or both.

10 (c) The estimated cost of all projects is \$5,100,000.00.

11 (d) The tentative completion date is September 30, 2022.

12 Sec. 802. The morale, welfare, and recreation fund is created
13 within the state treasury. The state treasurer may receive money or
14 other assets from any source for deposit into the fund. The state
15 treasurer shall direct the investment of the fund. The state
16 treasurer shall credit to the fund interest and earnings from fund
17 investments. The department of military and veterans affairs shall
18 be the administrator of the fund for auditing purposes. All of the
19 fees and other revenues generated from the operation of the morale,
20 welfare, and recreation program shall be deposited in the morale,
21 welfare, and recreation fund account. Appropriations will be made
22 from the account for the support of program operations. Money
23 remaining in the fund at the end of the year shall not lapse, but
24 shall be carried forward to the subsequent fiscal year.

25 Sec. 803. The appropriations in part 1 for special maintenance
26 - National Guard and COVID-19 special maintenance veterans homes
27 shall be carried forward at the end of the fiscal year consistent
28 with section 248 of the management and budget act, 1984 PA 431, MCL
29 18.1248.



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DEPARTMENT OF NATURAL RESOURCES

Sec. 851. (1) In addition to the money appropriated in 2020 PA 166, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management and budget:

Game and fish protection fund	\$	586,600
Michigan state waterways fund		136,500
Park improvement fund		225,700
Forest development fund		297,800

(2) In addition to the money appropriated in 2020 PA 166, there is appropriated from the following state restricted funds up to the following amounts to the attorney general:

Game and fish protection fund	\$	659,300
Michigan state waterways fund		147,000

(3) In addition to the money appropriated in 2020 PA 166, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:

Game and fish protection fund	\$	34,300
Michigan state waterways fund		12,400

(4) In addition to the money appropriated in 2020 PA 166, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:

Game and fish protection fund	\$	3,157,800
Michigan state waterways fund		381,000
Michigan natural resources trust fund		2,374,500

(5) In addition to the money appropriated in 2020 PA 166, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund



1 pursuant to section 5 of article XI of the state constitution of
2 1963:

- 3 (a) Game and fish protection fund.
- 4 (b) Michigan state waterways fund.
- 5 (c) Park improvement fund.
- 6 (d) Forest development fund.
- 7 (e) Michigan natural resources trust fund.
- 8 (f) Michigan state parks endowment fund.
- 9 (g) Nongame wildlife fund.

10

11 **DEPARTMENT OF STATE POLICE**

12 Sec. 901. (1) Funds appropriated in part 1 for COVID-19
13 emergency management performance grants must be used to support
14 state and local coordination, communication, and logistical support
15 in response to the COVID-19 pandemic.

16 (2) The unexpended funds appropriated in part 1 for the COVID-
17 19 emergency management performance grants are designated as a work
18 project appropriation, and any unencumbered or unallotted funds
19 shall not lapse at the end of the fiscal year and shall be
20 available for expenditures for projects under this section until
21 the projects have been completed. The following is in compliance
22 with section 451a of the management and budget act, 1984 PA 431,
23 MCL 18.1451a:

24 (a) The purpose of the project is to support state and local
25 coordination, communication, and logistical support in response to
26 the COVID-19 pandemic.

27 (b) The project will be accomplished by utilizing state
28 employees or contracts with service providers, or both.

29 (c) The total estimated cost of the project is \$2,556,000.00.



1 (d) The estimated completion date is September 30, 2025.

2 Sec. 902. (1) Funds appropriated in part 1 for clean slate for
3 Michigan must be used to support the development and maintenance of
4 various automated criminal record expungement systems in accordance
5 with 1965 PA 213, MCL 780.621 to 780.624.

6 (2) The unexpended funds appropriated in part 1 for the clean
7 slate for Michigan are designated as a work project appropriation
8 and any unencumbered or unallotted funds shall not lapse at the end
9 of the fiscal year and shall be available for expenditures for
10 projects under this section until the projects have been completed.
11 The following is in compliance with section 451a(1) of the
12 management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to support the development
14 and maintenance of various automated criminal record expungement
15 systems in accordance with 1965 PA 213, MCL 780.621 to 780.624.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts with service providers, or both.

18 (c) The total estimated cost of the project is \$19,000,000.00.

19 (d) The estimated completion date is September 30, 2025.

20 Sec. 903. The unexpended funds appropriated in part 1 for
21 contracts and services are designated as a work project
22 appropriation, and any unencumbered or unallotted funds shall not
23 lapse at the end of the fiscal year and shall be available for
24 expenditures under this section until the projects have been
25 completed. The following is in compliance with section 451a of the
26 management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide support for
28 programs and projects in the department of state police.

29 (b) The project will be accomplished by utilizing state



1 employees, contracts with a vendor, or local partners.

2 (c) The estimated cost of the project is \$2,400,000.00.

3 (d) The tentative completion date is September 30, 2025.

4 Sec. 904. The unexpended funds appropriated in part 1 for
5 intelligence operations are designated as a work project
6 appropriation, and any unencumbered or unallotted funds shall not
7 lapse at the end of the fiscal year and shall be available for
8 expenditures under this section until the projects have been
9 completed. The following is in compliance with section 451a of the
10 management and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to support a private
12 donation in support of Operation Vigilance.

13 (b) The project will be accomplished by utilizing state
14 employees, contracts with a vendor, or local partners.

15 (c) The estimated cost of the project is \$1,750,000.00.

16 (d) The tentative completion date is September 30, 2025.

17
18 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

19 Sec. 1001. (1) The funds appropriated in part 1 for
20 interdepartmental grant from user fees account represent the amount
21 of user fees previously collected by the department for capital
22 outlay and special maintenance project oversight services provided
23 to other principal executive departments or state agencies, the
24 legislative branch, the judicial branch, universities, community
25 colleges, or private tenants which lapsed to the general
26 fund/general purpose at the end of fiscal year 2019-2020. Funds
27 deposited into the interdepartmental grant from user fees account
28 are appropriated for design and construction project oversight
29 activities provided by the department.



1 (2) Fee revenue collected by the department from user fees for
2 design and construction services shall be carried forward and shall
3 not lapse to the state general fund/general purpose at the close of
4 the fiscal year.

5 Sec. 1002. There is appropriated from general fund/general
6 purpose revenue, for the fiscal year ending September 30, 2021,
7 beyond any amounts previously deposited, the sum of \$500,000,000.00
8 for deposit into the countercyclical budget and economic
9 stabilization fund created in section 351 of the management and
10 budget act, 1984 PA 431, MCL 18.1351.

11 Sec. 1003. The cost to construct the Ferris State University
12 Center for Virtual Learning project, initially authorized for
13 construction in 2020 PA 257, is hereby increased by \$2,500,000.00
14 to a new total project cost of \$32,000,000.00 (total state building
15 authority share \$22,124,800.00; Ferris State University share
16 \$9,875,000.00; state general fund/general purpose share \$200.00).

17 Sec. 1004. The scope of the Glen Oaks Community College -
18 campus renovation project, initially authorized for construction in
19 2020 PA 257, is hereby adjusted to remove all renovations,
20 upgrades, and academic programmatic elements for the steel building
21 structure known as Unit E from the project. All other elements
22 originally authorized as part of the project remain in the project
23 scope. The total project cost remains \$7,300,000.00 (total state
24 building authority share \$3,474,800.00; Glen Oaks Community College
25 share \$3,825,000.00; state general fund/general purpose share
26 \$200.00).

27 Sec. 1005. The cost to construct the Henry Ford College -
28 Entrepreneur and Innovation Institute/Technology Building
29 renovation and addition project, initially authorized for



1 construction in 2020 PA 257, is hereby increased by \$3,250,000.00
 2 to a new total project cost of \$18,850,000.00 (total state building
 3 authority share \$6,699,800.00; Henry Ford College share
 4 \$12,150,000.00; state general fund/general purpose share \$200.00).

5 Sec. 1006. The scope of the Oakland University - South
 6 Foundation Hall renovation and expansion project, initially
 7 authorized for construction in 2020 PA 257, is hereby adjusted to
 8 remove approximately 6,000 square feet of space from the new
 9 addition portion of the project. All other elements originally
 10 authorized as part of the project remain in the project scope. The
 11 total project cost remains \$40,000,000.00 (total state building
 12 authority share \$29,999,800.00; Oakland University share
 13 \$10,000,000.00; state general fund/general purpose share \$200.00).

14

15 **STATE TRANSPORTATION DEPARTMENT**

16 Sec. 1101. (1) The one-time funds appropriated in part 1 for
 17 CRRSAA - highway infrastructure program - local bridge bundling
 18 initiative shall be expended by the department to support a
 19 statewide program for the rehabilitation or replacement of bridges
 20 owned by local road agencies. The department shall coordinate the
 21 local bridge bundling initiative and issue contracts necessary for
 22 planning, design, and construction work related to bridges selected
 23 for the program. Bridges shall be selected for inclusion in the
 24 program subject to available funding and according to the following
 25 order of priority:

26 (a) Locally owned vehicle bridges currently closed to traffic.

27 (b) Locally owned vehicle bridges currently posted or
 28 restricted from Michigan legal loads.

29 (c) Locally owned vehicle bridges in need of rehabilitation or



1 replacement as rated by Regional Bridge Councils to ensure citizen
2 safety or unimpeded commercial traffic.

3 (2) The unexpended funds appropriated in part 1 for CRRSAA -
4 highway infrastructure program - local bridge bundling initiative
5 are designated as a work project appropriation, and any
6 unencumbered or unallotted funds shall not lapse at the end of the
7 fiscal year and shall be available for expenditures for projects
8 under this section until the projects have been completed. The
9 following is in compliance with section 451a(1) of the management
10 and budget act, 1984 PA 431, MCL 18.1451a:

11 (a) The purpose of the project is to support a statewide
12 program for the rehabilitation or replacement of bridges owned by
13 local road agencies.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with service providers, or both.

16 (c) The estimated cost of this project is \$195,981,600.00.

17 (d) The tentative completion date for the work project is
18 September 30, 2025.

19 Sec. 1102. The funds appropriated in part 1 for CRRSAA -
20 airport coronavirus response grant program - primary airports are
21 designated as work project appropriations, and any unencumbered or
22 unallotted funds shall not lapse at the end of the fiscal year and
23 shall be available for expenditures for projects under this section
24 until the projects have been completed. The following is in
25 compliance with section 451a of the management and budget act, 1984
26 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide emergency
28 operating assistance to Michigan primary airports pursuant to the
29 Coronavirus Response and Relief Supplemental Appropriations Act



1 (CRRSAA) of 2021.

2 (b) The project will be accomplished by contract.

3 (c) The total estimated cost of the project is \$68,000,000.00.

4 (d) The tentative completion date is September 30, 2025.

5 Sec. 1103. The funds appropriated in part 1 for CRRSAA -
6 airport coronavirus response grant program - general aviation are
7 designated as work project appropriations, and any unencumbered or
8 unallotted funds shall not lapse at the end of the fiscal year and
9 shall be available for expenditures for projects under this section
10 until the projects have been completed. The following is in
11 compliance with section 451a of the management and budget act, 1984
12 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to provide emergency
14 operating assistance to Michigan general aviation airports pursuant
15 to the Coronavirus Response and Relief Supplemental Appropriations
16 Act (CRRSAA) of 2021.

17 (b) The project will be accomplished by contract.

18 (c) The total estimated cost of the project is \$2,000,000.00.

19 (d) The tentative completion date is September 30, 2025.

20 Sec. 1104. The funds appropriated in part 1 for CRRSAA -
21 enhanced mobility of seniors and individuals with disabilities
22 apportionments are designated as work project appropriations, and
23 any unencumbered or unallotted funds shall not lapse at the end of
24 the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to provide local emergency
29 assistance in support of transportation services for seniors and



1 persons with disabilities pursuant to the Coronavirus Response and
2 Relief Supplemental Appropriations Act (CRRSAA) of 2021.

3 (b) The project will be accomplished by contract.

4 (c) The total estimated cost of the project is \$803,900.00.

5 (d) The tentative completion date is September 30, 2025.

6 Sec. 1105. The funds appropriated in part for CRRSAA - highway
7 infrastructure program - local allocation are designated as work
8 project appropriations, and any unencumbered or unallotted funds
9 shall not lapse at the end of the fiscal year and shall be
10 available for expenditures for projects under this section until
11 the projects have been completed. The following is in compliance
12 with section 451a of the management and budget act, 1984 PA 431,
13 MCL 18.1451a:

14 (a) The purpose of the project is to provide emergency
15 operating and capital support for local road agencies in Michigan
16 pursuant to the Coronavirus Response and Relief Supplemental
17 Appropriations Act (CRRSAA) of 2021.

18 (b) The project will be accomplished by contract.

19 (c) The total estimated cost of the project is \$65,327,200.00.

20 (d) The tentative completion date is September 30, 2025.

21 Sec. 1106. The funds appropriated in part 1 for CRRSAA - rural
22 area apportionments are designated as work project appropriations,
23 and any unencumbered or unallotted funds shall not lapse at the end
24 of the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to provide emergency
29 operating and capital assistance to rural local transit agencies



1 pursuant to the Coronavirus Response and Relief Supplemental
2 Appropriations Act (CRRSAA) of 2021.

3 (b) The project will be accomplished by contract.

4 (c) The total estimated cost of the project is \$55,426,200.

5 (d) The tentative completion date is September 30, 2025.

6 Sec. 1107. The funds appropriated in part 1 for ARP -
7 intercity bus program are designated as work project
8 appropriations, and any unencumbered or unallotted funds shall not
9 lapse at the end of the fiscal year and shall be available for
10 expenditures for projects under this section until the projects
11 have been completed. The following is in compliance with section
12 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to provide emergency
14 operating assistance to Michigan intercity bus carriers pursuant to
15 the American Rescue Plan (ARP) Act of 2021.

16 (b) The project will be accomplished by contract.

17 (c) The total estimated cost of the project is \$3,344,200.00.

18 (d) The tentative completion date is September 30, 2025.

19

20 **DEPARTMENT OF TREASURY**

21 Sec. 1151. Revenue from the Michigan Regulation and Taxation
22 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
23 appropriated and distributed pursuant to the Michigan Regulation
24 and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to
25 333.27967.

26

27 **REPEALER**

28 Sec. 1201. Section 410 of article 2 of 2020 PA 166 is
29 repealed.



1 Sec. 1202. Section 223 of article 4 of 2020 PA 166 is
2 repealed.

