SUBSTITUTE FOR SENATE BILL NO. 89

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2022; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for the department of state
4	police for the fiscal year ending September 30, 2022, from the
5	following funds:
6	DEPARTMENT OF STATE POLICE
7	APPROPRIATION SUMMARY
8	Full-time equated unclassified positions 3.0
9	Full-time equated classified positions 3,648.0





GROSS APPROPRIATION	\$	760,798,800
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		24,816,300
ADJUSTED GROSS APPROPRIATIONS	\$	735,982,500
Federal revenues:		
Total federal revenues		80,953,100
Special revenue funds:		
Total local revenues		4,832,700
Total private revenues		35,000
Total other state restricted revenues		145,998,100
State general fund/general purpose	\$	504,163,600
Full-time equated unclassified positions	3.0	
Full-time equated classified positions	81.0	
Unclassified salariesFTEs	3.0 \$	515,700
Accounting service center		1,506,200
Department servicesFTEs	17.0	5,959,100
Departmentwide		43,283,700
Executive directionFTEs	26.0	4,436,900
Mobile office and system supportFTEs	38.0	5,440,400
GROSS APPROPRIATION	\$	
Appropriated from:		61,142,000
		61,142,000
Interdepartmental grant revenues:		61,142,000
Interdepartmental grant revenues: IDG from department of corrections, contr	act	61,142,000 26 , 000



1 IDC	G from department of transportation, state		
2 ti	runkline fund		41,100
B IDC	G from department of treasury, casino gaming		
fe	ees		162,700
5 IDC	G, training academy charges		 192,200
Int	radepartmental transfers		55,400
Fec	deral revenues:		
Tot	cal federal revenues		 1,630,900
Spe	ecial revenue funds:		
.0 Tot	cal local revenues		 8,400
.1 Mic	chigan merit award trust fund		 15,800
.2 Tot	cal other state restricted revenues		 4,689,900
.3 Sta	ate general fund/general purpose		\$ 54,334,200
4 Sec.	. 103. LAW ENFORCEMENT SERVICES		
. 5 Ful	ll-time equated classified positions	591.0	
.6 Bic	ometrics and identificationFTEs	58.0	\$ 9,619,100
.7 Cri	iminal justice information centerFTEs	152.0	21,626,200
. 8 For	rensic scienceFTEs	279.0	 47,018,300
. 9 Gra	ants and community servicesFTEs	47.0	 18,038,600
off Off	fice of school safetyFTEs	6.0	1,338,400
1 Sta	ate 9-1-1 administrationFTEs	5.0	 1,110,600
2 Tra	ainingFTEs	44.0	8,728,700
3 GRO	DSS APPROPRIATION		\$ 107,479,900
Apr	propriated from:		
25 Int	cerdepartmental grant revenues:		
26 ID0	G from department of state		 383,900
27 IDC	G from department of transportation, state		
28 ti	runkline fund		724,000



IDG, training academy charges		2,753,40
Intradepartmental transfers		750,00
Federal revenues:		
Total federal revenues		13,788,90
Special revenue funds:		
Total local revenues		919,20
Total private revenues		20,00
Total other state restricted revenues		37,589,90
State general fund/general purpose	\$	50,550,60
Full-time equated classified positions	20.0	
Full-time equated classified positions	20.0	
De-escalation training	\$	500,00
Justice training grants		5,810,00
Public safety officers benefit fund		302,60
Standards and trainingFTEs	20.0	3,874,90
Training only to local units		654,50
GROSS APPROPRIATION	\$	11,142,00
Appropriated from:		
Federal revenues:		
Federal revenues: Total federal revenues		275,00
		275,00
Total federal revenues		
Total federal revenues Special revenue funds:	\$	9,750,30
Total federal revenues Special revenue funds: Total other state restricted revenues	\$	9,750,30
Total federal revenues Special revenue funds: Total other state restricted revenues State general fund/general purpose	\$ 2,345.0	9,750,30
Total federal revenues Special revenue funds: Total other state restricted revenues State general fund/general purpose ec. 105. FIELD SERVICES		275,00 9,750,30 1,116,70 36,025,90



1	Secure cities partnershipFTEs	30.0	8,405,800
2	GROSS APPROPRIATION		\$ 398,465,800
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from department of treasury, casino gaming		
6	fees		5,284,800
7	Intradepartmental transfers		 821,000
8	Federal revenues:		
9	Total federal revenues		9,844,600
10	Special revenue funds:		
11	Total local revenues		1,200,200
12	Michigan merit award trust fund		853,200
13	Total other state restricted revenues		52,139,400
14	State general fund/general purpose		\$ 329,175,800
15	Sec. 106. SPECIALIZED SERVICES		
16	Full-time equated classified positions	611.0	
17	Commercial vehicle enforcementFTEs	211.0	\$ 31,562,800
18	Emergency management and homeland security		
19	FTES	64.0	16,137,600
20	Hazardous materials programsFTEs	25.0	23,561,200
21	Highway safety planningFTEs	26.0	 18,162,200
22	Intelligence operationsFTEs	209.0	29,003,800
23	Secondary road patrol programFTE	1.0	15,073,200
24	Special operationsFTEs	75.0	 15,207,600
25	GROSS APPROPRIATION		\$ 148,708,400
	Appropriated from:		
26	Appropriated from.		



IDG from department of transportation, state		
trunkline fund		11,024,70
IDG from department of treasury, public safety		
answer point training 911 fund		100,00
Intradepartmental transfers		1,971,80
Federal revenues:		
Total federal revenues		54,453,30
Special revenue funds:		
Total local revenues		1,753,20
Total private revenues		15,00
Total other state restricted revenues		29,352,60
State general fund/general purpose	\$	50,037,80
ec. 107. INFORMATION TECHNOLOGY		
Information technology services and projects	\$	28,975,20
Information technology services and projects GROSS APPROPRIATION	\$ \$	28,975,20 28,975,20
GROSS APPROPRIATION		
GROSS APPROPRIATION Appropriated from:		28,975,20
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues:		28,975,20
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state		28,975,20 3,40
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state IDG from department of transportation, state		28,975,20 3,40
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state IDG from department of transportation, state trunkline fund		28,975,20 3,40 364,70
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state IDG from department of transportation, state trunkline fund IDG from department of treasury, casino gaming		28,975,20 3,40 364,70 122,80
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state IDG from department of transportation, state trunkline fund IDG from department of treasury, casino gaming fees		28,975,20 3,40 364,70 122,80 11,50
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state IDG from department of transportation, state trunkline fund IDG from department of treasury, casino gaming fees IDG, training academy charges		28,975,20 3,40 364,70 122,80 11,50
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state IDG from department of transportation, state trunkline fund IDG from department of treasury, casino gaming fees IDG, training academy charges Intradepartmental transfers		28,975,20 3,40 364,70 122,80 11,50 21,70
GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues: IDG from department of state IDG from department of transportation, state trunkline fund IDG from department of treasury, casino gaming fees IDG, training academy charges Intradepartmental transfers Federal revenues:		



Michigan merit award trust fund		3,400
Total other state restricted revenues		12,476,000
State general fund/general purpose	\$	14,063,000
Sec. 108. ONE-TIME APPROPRIATIONS		
Trooper school	\$	4,885,500
GROSS APPROPRIATION	\$	4,885,500
Appropriated from:		
State general fund/general purpose	\$	4,885,500
PART 2		
PROVISIONS CONCERNING APPROPRIATION	S	
FOR FISCAL YEAR 2021-2022		
GENERAL SECTIONS		
Sec. 201. Pursuant to section 30 of article IX or	f the sta	ate
constitution of 1963, total state spending from state	sources	under
part 1 for fiscal year 2021-2022 is \$650,161,700.00 ar	nd state	
spending from state sources to be paid to local units	of gover	nment
for fiscal year 2021-2022 is \$20,253,300.00. The item:	ized stat	ement
below identifies appropriations from which spending to	b local u	inits
of government will occur:		
DEPARTMENT OF STATE POLICE		
Secondary road patrol program	\$	14,943,600
Justice training grants		4,655,200
Training only to local units		654,500
TOTAL	\$	20,253,30
Sec. 202. The appropriations authorized under the	is part a	and
part 1 are subject to the management and budget act, 1	_	
MCL 18.1101 to 18.1594.		-



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1 2 Sec. 203. As used in this part and part 1:

(a) "CJIS" means Criminal Justice Information Systems.

3 (b) "Core service" means that term as defined in section 373
4 of the management and budget act, 1984 PA 431, MCL 18.1373.

8

(c) "Department" means the department of state police.

6 (d) "Director" means the director of the department.

7

5

(e) "DNA" means deoxyribonucleic acid.

8 (f) "DTMB" means the department of technology, management, and9 budget.

10

(g) "FTE" means full-time equated.

11 (h) "IDG" means interdepartmental grant.

12 (i) "MCOLES" means the Michigan commission on law enforcement
13 standards created in section 3 of the Michigan commission on law
14 enforcement standards act, 1965 PA 203, MCL 28.603.

15 (j) "Subcommittees" means the subcommittees of the senate and 16 house standing committees on appropriations with jurisdiction over 17 the budget for the department.

18 (k) "Support service" means an activity required to support19 the ongoing delivery of core services.

Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via electronic mail to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.

Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to



goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member's staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.

14 Sec. 207. The department and agencies receiving appropriations 15 in part 1 shall prepare a report on out-of-state travel expenses 16 not later than January 1 of each year. The travel report shall be a 17 listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that 18 was funded in whole or in part with funds appropriated in the 19 20 department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal 21 agencies, and the state budget director. The report shall include 22 23 the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.



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Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

7 Sec. 209. Not later than November 30, the state budget office 8 shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the 9 10 close of the prior fiscal year. This report shall summarize the 11 projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report 12 shall be transmitted to the chairpersons of the senate and house 13 14 appropriations committees, the subcommittees, and the senate and 15 house fiscal agencies.

Sec. 211. The department shall cooperate with the DTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

20

(a) Fiscal year-to-date expenditures by category.

21 (b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor,
including the vendor's name, payment date, payment amount, and
payment description.

25 (d) The number of active department employees by job26 classification.

27 (e) Job specifications and wage rates.

28 Sec. 212. Within 14 days after the release of the executive29 budget recommendation, the department shall cooperate with the



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state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.

8 Sec. 213. The department shall maintain, on a publicly
9 accessible website, a department scorecard that identifies, tracks,
10 and regularly updates key metrics that are used to monitor and
11 improve the department's performance.

Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2022 are estimated at \$138,955,600.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$89,109,900.00. Total department appropriations for retiree health care legacy costs are estimated at \$55,845,700.00.

Sec. 215. To the extent permissible under the management and 18 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 19 20 take all reasonable steps to ensure businesses in deprived and 21 depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly 22 23 encourage firms with which the department contracts to subcontract 24 with certified businesses in depressed and deprived communities for 25 services or supplies, or both.

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the subcommittees on the department budget, and the senate and house fiscal agencies the following information:



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(a) The number of FTEs in pay status by type of staff and
 civil service classification.

3 (b) A comparison by line item of the number of FTEs authorized
4 from funds appropriated in part 1 to the actual number of FTEs
5 employed by the department at the end of the reporting period.

12

6 (2) By April 1 of the current fiscal year and semiannually
7 thereafter, the department shall report to the senate and house
8 appropriations committees, the senate and house appropriations
9 subcommittees on the department budget, and the senate and house
10 fiscal agencies the following information:

11 (a) Number of employees that were engaged in remote work in 12 2021.

13 (b) Number of employees authorized to work remotely and the
14 actual number of those working remotely in the current reporting
15 period.

16 17 (c) Estimated net cost savings achieved by remote work.

(d) Reduced use of office space associated with remote work.

Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 218. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this part, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each chamber, intertransfer funds within this part for the particular department, board, commission, officer, or institution.

28 Sec. 219. The department and agencies receiving appropriations29 in part 1 shall receive and retain copies of all reports funded



from appropriations in part 1. Federal and state guidelines for
 short-term and long-term retention of records shall be followed.
 The department may electronically retain copies of reports unless
 otherwise required by federal and state guidelines.

Sec. 220. The department shall report no later than April 1 on
each specific policy change made to implement a public act
affecting the department that was enacted and took effect during
the prior calendar year to the senate and house appropriations
committees, the subcommittees, the joint committees on
administrative rules, and the senate and house fiscal agencies.

Sec. 221. Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 222. The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:

19 (a) A list of major work projects, including the status of20 each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

27 (c) A report on the performance metrics cited or information
28 required to be reported in this part, reasons for nonachievement of
29 metric targets, and proposed corrective actions.



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1	Sec. 223. The appropriations in part 1 are for the core
2	services, support services, and work projects of the department,
3	including, but not limited to, the following core services:
4	(a) State security operations.
5	(b) Training.
6	(c) MCOLES.
7	(d) CJIS.
8	(e) Forensic analysis and biometric identification.
9	(f) Post operations and investigative services.
10	(g) Special operations.
11	(h) Intelligence operations.
12	(i) Commercial vehicle regulation and enforcement.
13	(j) Emergency management and homeland security.
14	(k) Highway safety planning.
15	(1) Secondary road patrol program.
16	Sec. 224. The department shall notify the chairpersons of the
17	subcommittees, the chairpersons of the senate and house
18	appropriations committees, and the senate and house fiscal agencies
19	not less than 90 days before recommending to close or consolidate
20	any state police post. The notification shall include a local and
21	state impact study of the proposed post closure or consolidation.
22	Sec. 225. At least 90 days before beginning any effort to
23	privatize, the department shall submit a complete project plan to
24	the subcommittees and the senate and house fiscal agencies. The
25	plan shall include the criteria under which the privatization
26	initiative will be evaluated. The evaluation shall be completed and
27	submitted to the subcommittees and the senate and house fiscal
28	agencies within 30 months.
29	Sec. 226. (1) When the department provides contractual



services to a local unit of government, the department shall be
 reimbursed for all costs incurred in providing the services,
 including, but not limited to, retirement and overtime costs.

4 (2) The department shall define service cost models for those5 services requiring reimbursement.

6 (3) Contractual services provided to an entity other than a
7 local unit of government may be provided by department personnel,
8 but only on an overtime basis outside the normal work schedule of
9 the personnel.

10 (4) This section does not apply to services provided to state 11 agencies.

12 (5) Revenues received for contractual or reimbursed services 13 in excess of the appropriation in part 1 are appropriated and may 14 be received and expended by the department for the purposes for 15 which funds are received.

16 (6) If additional authorization is approved in the statewide 17 integrated governmental management application (SIGMA) by the state 18 budget office under this section, the department shall notify the 19 subcommittees and the senate and house fiscal agencies within 10 20 days after the approval. The notification shall include the amount 21 and funding source of the additional authorization, the date of its 22 approval, and the projected use of funds to be expended.

Sec. 227. The department shall serve as an active liaison
between the DTMB and state, local, regional, and federal public
safety agencies on matters pertaining to the Michigan public safety
communications system and shall report user issues to the DTMB.

27 Sec. 228. The department may establish and collect fees for
28 publications, videos, conferences, workshops, and related
29 materials. Collected fees shall be used to offset expenditures for



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costs of the publications, videos, workshops, conferences, and 1 related materials. The department shall not collect fees under this 2 section that exceed the cost of the expenditures. 3

Sec. 229. (1) The department may accept monetary and 4 5 nonmonetary gifts, bequests, donations, contributions, or grants 6 from any private or public source to support, in whole or in part, 7 a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for 8 the purposes designated by the private or public source, if the 9 10 purpose is specified.

11 (2) Revenue collected by the department under this section 12 that is unexpended and unencumbered shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year. 13 14 Sec. 231. It is the intent of the legislature that the 15 department shall take all steps necessary to protect the data and 16 privacy of citizens who are not the focus of a departmental 17 investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring 18 vendors or service providers to protect data shared with them, 19 20 ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to 21 securely destroy records containing personal information when it is 22 to be discarded so that the information is rendered indecipherable 23 and is not sold for marketing or other purposes. In addition, the 24 25 department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an 26 27 unauthorized person.

28

Sec. 232. A law enforcement officer or a motor carrier officer 29 funded under part 1 shall not be required to issue a predetermined



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or specified number of citations for violations of the Michigan 1 vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local 2 ordinances substantially corresponding to provisions of the 3 Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including 4 parking or standing violations. A law enforcement officer's or 5 6 motor carrier officer's performance evaluation system shall not 7 require a predetermined or specified number of citations to be 8 issued.

9 Sec. 233. The department shall report to the subcommittees and 10 the senate and house fiscal agencies on tentative plans for the 11 required payment of any court judgment against the department, as 12 soon as those plans are developed. The report must include, but is 13 not limited to, all of the following information:

14 (a) A listing of all known court judgments that would result15 in a financial obligation for the department.

16 (b) The amount of time in which each of those financial 17 obligations must be met.

18 (c) The proposed budget line items from which a payment for a19 court judgment of \$100,000.00 or more would be made.

20 (d) The estimated impact of the loss of revenue on the
21 programs funded by any line items from which payments would be
22 made.

23

24 LAW ENFORCEMENT SERVICES

25 Sec. 401. (1) The department shall develop and deliver
26 professional, innovative, and quality training that supports the
27 enforcement and public safety efforts of the criminal justice
28 community.

29

(2) The department shall provide performance data, as provided



under section 222, for days of training being conducted by the academy, with an annual goal of at least 80%.

3 (3) The department shall submit a report to the subcommittees
4 and the senate and house fiscal agencies within 60 days of the
5 conclusion of any trooper, motor carrier, or state properties
6 security recruit school. The report shall include the following:

7 (a) The number of veterans and the number of MCOLES-certified
8 police officers who were admitted to and the number who graduated
9 from the recruit school.

10 (b) The total number of recruits who were admitted to the 11 school, the number of recruits who graduated from the school, and 12 the location at which each of these recruits is assigned.

13 (4) The department shall distribute and review course14 evaluations to ensure that quality training is provided.

Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.

19 (2) The department shall improve the accuracy, timeliness, and
20 completeness of criminal history information by conducting a
21 minimum of 30 outreach activities targeted to criminal justice
22 agencies. The department shall report the number of these outreach
23 activities conducted, as provided under section 222.

24 (3) The department shall provide for the compilation of crime
25 statistics consistent with the uniform crime reporting (UCR)
26 program and the national incident-based report system (NIBRS).

27 (4) The department shall provide for the compilation and
28 evaluation of traffic crash reports and the maintenance of the
29 state accident data collection system.



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(5) The department shall make individual traffic crash reports 1 available for a fee of \$10.00 per incident. The department may also 2 sell an extract of electronic traffic crash data for a fee of \$0.25 3 per incident, provided that the name, address, and any other 4 personal identifying information have been excluded. 5

6 (6) In accordance with applicable state and federal laws and 7 regulations, the department shall provide for the maintenance and 8 dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history 9 10 records information with the Federal Bureau of Investigation and 11 other states through the interstate identification index, the 12 National Crime Information Center, and other federal CJIS databases 13 and indices.

14 (7) In accordance with applicable state and federal laws, the 15 department shall provide for the maintenance of records, including 16 criminal history records regarding firearms licensure, as provided 17 in 1927 PA 372, MCL 28.421 to 28.435.

(8) The department shall provide a report to the legislature 18 on concealed pistol licensing not later than January 1, 2023 that 19 20 includes all of the following:

21 (a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for the prior 22 23 fiscal year and the uses of that revenue.

24 (b) The department's prior fiscal year costs for administering 25 its concealed pistol licensing responsibilities under 1927 PA 372, MCL 28.421 to 28.435, but not including costs related to the 26 27 administration of other state statutes or requirements of federal 28 law.

29

(9) The department shall provide information on the number of



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1 2 background checks processed through the internet criminal history access tool (ICHAT), as provided in section 222.

3 (10) The following unexpended and unencumbered revenues
4 deposited into the criminal justice information center service fees
5 shall not lapse to the general fund, but shall be carried forward
6 into the subsequent fiscal year:

7 (a) Fees for fingerprinting and criminal record checks and
8 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
9 28.274.

10 (b) Fees for application and licensing for initial and renewal11 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

12 (c) Fees for searching, copying, and providing public records
13 under the freedom of information act, 1976 PA 442, MCL 15.231 to
14 15.246.

15 (d) Revenue from other sources, including, but not limited to,16 investment and interest earnings.

17 (11) Unexpended and unencumbered revenue generated by state
18 records management system fees shall not lapse to the general fund,
19 but shall be carried forward into the subsequent fiscal year.

20 Sec. 403. (1) The department shall provide forensic testing 21 and analysis/profiling of DNA evidence to aid in law enforcement 22 investigations in this state.

23 (2) The department shall ensure its ability to maintain
24 accreditation by a federally designated accrediting agency, as
25 provided under 34 USC 12592.

26 (3) The department shall provide forensic science services
27 with an average turnaround time of 55 days, assuming an annual
28 caseload volume commensurate with that received in fiscal year
29 2012-2013, and shall work to achieve a goal of a 30-day average



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turnaround time across all forensic science disciplines.

2 (4) The department shall provide the following data as3 provided in section 222:

4 (a) The average turnaround time for processing forensic5 evidence across all disciplines.

6 (b) Forensic laboratory staffing levels, including scientists7 in training, and vacancies.

8

(c) The number of backlogged cases in each discipline.

9 Sec. 404. (1) The biometrics and identification division shall 10 house and manage the automated biometric identification system, the 11 statewide network of agency photographs, and combined offender DNA 12 index system biometric databases.

13 (2) The department shall provide data on the number of 1014 print and palm-print submissions to the database, with a goal of at
15 least 97% of submissions provided electronically, as provided in
16 section 222.

17 (3) The department shall maintain the staffing and resources
18 necessary to have a 28-day average wait time for scheduling a
19 polygraph examination, assuming an annual caseload received
20 commensurate with fiscal year 2012-2013, with a goal of achieving a
21 15-day average wait time.

(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

Sec. 405. Not later than December 1, the department shall
submit a report to the subcommittees and senate and house fiscal
agencies that includes, but is not limited to, all of the following
information:



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(a) Sexual assault kit analysis backlog at the beginning of
 the prior fiscal year.

3 (b) The number of sexual assault kits collected or submitted4 for analysis during the prior fiscal year.

5 (c) The number of sexual assault kits analyzed and the number
6 of associated DNA profiles created and uploaded during the prior
7 fiscal year.

8 (d) Sexual assault kit analysis backlog at the ending of the9 prior fiscal year.

10 (e) The average turnaround time to analyze sexual assault kits 11 and to create and upload associated DNA profiles for the prior 12 fiscal year.

Sec. 406. The department shall provide administrative support for the following grant and community service programs:

15 (a) The operations of the automobile theft prevention16 authority.

17 (b) Administration of the Edward Byrne memorial justice
18 assistance program and other grant programs, as well as the
19 department's community policing efforts.

20 21 (c) Administration of the office of school safety.

(d) Administration and outreach for the OKAY2SAY program.

Sec. 407. Not later than March 30, the office of school safety
shall provide a school safety report to the legislature and the
senate and house fiscal agencies that must include the following:

(a) Reports of incidents of school violence or threats
reported to the state police by local law enforcement or local
school districts, or received through the Michigan incident crime
report (MICR).

29

(b) Reports of OK2SAY-based incidences and activities.



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(c) Based upon an evaluation of incidents of school safety and
 analysis of school safety grants, recommendations on best practices
 and other safety measures to ensure school safety in this state.

4 5

MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. (1) MCOLES shall establish standards for the
selection, employment, training, education, licensing, and
licensure revocation of all law enforcement officers and provide
the basic law enforcement training curriculum for law enforcement
training academy programs statewide.

11 (2) MCOLES shall maintain staffing and resources necessary to
12 update law enforcement standards within 120 days of the enactment
13 date of any new legislation.

14 Sec. 502. The general fund/general purpose funds appropriated 15 in part 1 for the public safety officers benefit fund shall be 16 deposited into the public safety officers benefit fund created in 17 section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. All funds in the public safety officers benefit fund 18 are appropriated and available for expenditure in accordance with 19 20 section 3 of the public safety officers benefit act, 2004 PA 46, 21 MCL 28.633.

22

23 <u>FIELD SERVI</u>CES

Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.



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(2) The department shall maintain the staffing and resources 1 2 necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to 3 statewide patrol, of which a minimum of 40,000 shall be committed 4 to distressed cities in this state. The department shall work to 5 6 improve public safety efforts within distressed cities by enhancing 7 data analysis capabilities and identifying crime trends and areas 8 with high occurrence of crime.

9 (3) The department shall report on the number of residence
10 checks of registered sex offenders conducted, as provided under
11 section 222.

12 (4) The department shall submit a report on or before April 15
13 to the subcommittees and senate and house fiscal agencies regarding
14 the secure cities partnership during the prior calendar year.

15 Sec. 602. (1) The department shall identify and apprehend16 criminals through criminal investigations in this state.

17 (2) The department shall maintain the staffing and resources
18 necessary to provide a comparable number of hours investigating
19 crimes as those performed in fiscal year 2012-2013.

20 (3) The department shall maintain the staffing and resources21 necessary to annually meet or exceed a case clearance rate of 62%.

(4) The department shall annually provide 4 training
opportunities to local law enforcement partners with the goal of
increasing their knowledge of gambling laws, trends, legal issues,
and opioid-related investigations.

26 (5) The department shall maintain the staffing and resources 27 necessary to increase the number of opioid-related investigations 28 by 20% above the number of those investigations conducted in the 29 2014-2015 fiscal year by multijurisdictional task forces and



hometown security teams. The department shall work to enhance
 investigative and drug interdiction efforts by enhancing data
 analysis capabilities and linking investigations among
 multijurisdictional task forces and hometown security teams.

Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.

12 (2) The department shall submit an annual report on December 1 13 to the subcommittees, the senate and house appropriations 14 subcommittees on general government, the senate and house fiscal 15 agencies, and the state budget office that details expenditures and 16 activities related to tobacco tax enforcement for the prior fiscal 17 year.

18 (3) The marijuana and tobacco investigation section shall19 dedicate a minimum of 16,600 hours to tobacco tax enforcement.

20 Sec. 604. (1) The department shall provide fire investigation 21 training and investigative assistance to public safety agencies in 22 this state.

(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.

28

29 SPECIALIZED SERVICES



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Sec. 701. (1) The department shall operate the Michigan
 intelligence operation center for homeland security as this state's
 primary federally designated fusion center to receive, analyze,
 gather, and disseminate threat-related information among federal,
 state, local, tribal, and private sector partners.

6 (2) The department shall ensure public safety by providing
7 public and private sector partners with timely and accurate
8 information regarding critical information key resource threats as
9 reported to or discovered by the Michigan intelligence operations
10 center for homeland security and shall increase public awareness on
11 how to report suspicious activity through website or telephone
12 communications.

13 (3) The department shall maintain the staffing and resources 14 necessary to support the cyber section, including the Michigan 15 cyber command center, the computer crimes unit, and the internet 16 crimes against children task force. The department shall maintain 17 the staffing and resources necessary to increase the number of cases completed by the computer crimes unit by 40% above the number 18 19 of cases completed in the 2014-2015 fiscal year. The unit shall 20 pursue process improvement initiatives to effectively utilize staff 21 resources in providing investigatory assistance and evidentiary 22 analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources 23 24 necessary to increase the Michigan cyber command center casework by 25 25% above the level of activity in the 2017-2018 fiscal year.

26 (4) The department shall maintain the staffing and resources
27 necessary to provide digital forensic analysis services with a goal
28 of decreasing backlogs of digital forensic analysis cases annually
29 until the department maintains a 60-day turnaround time.



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Sec. 702. (1) The department shall provide specialized
 services in support of, and to enhance, local, state, and federal
 law enforcement operations within this state in accordance with all
 applicable state and federal laws and regulations.

5 (2) The department shall maintain the staffing and resources
6 necessary to provide training to maintain readiness to respond
7 appropriately to at least the number of requests for specialty
8 services which occurred in fiscal year 2010-2011.

9 (3) The canine unit shall be available for call out statewide10 100% of the time.

11 (4) The bomb squad unit shall be available for call out 12 statewide 100% of the time.

13 (5) The emergency support teams shall be available for call14 out statewide 100% of the time.

15 (6) The marine services team shall be available for call out 16 statewide 100% of the time.

17 (7) Aviation services shall be available for call out
18 statewide 100% of the time, unless prohibited by weather or
19 unexpected mechanical breakdowns.

20 (8) The department shall maintain the staff and resources 21 necessary to provide security services at the State Capitol Complex 22 facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 23 24 28.6c. The department shall also maintain the staff and resources 25 necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office 26 27 Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall 28 29 maintain a goal of annually conducting 35,000 property inspections



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1 of state owned and leased facilities.

Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; operations of new entrants; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.

9 (2) The department shall maintain the staffing and resources
10 necessary to meet inspection goals consistent with the department's
11 federal motor carrier assistance program activities.

12 (3) Revenue collected under the motor carrier act, 1933 PA
13 254, MCL 475.1 to 479.42, shall be expended in accordance with that
14 act. Unexpended and unencumbered revenues shall not lapse to the
15 general fund but shall be carried forward into the subsequent
16 fiscal year.

Sec. 704. (1) The department shall coordinate the mitigation,
preparation, response, and recovery activities of municipal,
county, state, and federal governments, and other governmental
entities, for all hazards, disasters, and emergencies.

(2) The department shall foster, promote, and maintainpartnerships to protect this state and homeland from all hazards.

23 (3) The department shall maintain the staffing and resources24 necessary to do all of the following:

25 (a) Serve approximately 105 local emergency management
26 preparedness programs and 88 local emergency planning committees in
27 this state.

(b) Operate and maintain the state's emergency operationscenter and provide command and control in support of emergency



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1 response services.

2 (c) Maintain readiness, including training and equipment to
3 respond to civil disorders and natural disasters commensurate with
4 the capabilities of fiscal year 2010-2011.

5

(d) Perform hazardous materials response training.

6 (4) The department shall conduct a minimum of 3 training
7 sessions to enhance safe response in the event of natural or
8 manmade incidents, emergencies, or disasters.

9 (5) The department shall track and report on a biannual basis,
10 as provided in section 222 of this part, the status of the
11 department's assessment of critical infrastructure vulnerabilities,
12 including the protection status of critical infrastructure items
13 identified by the assessment. The department is not required to
14 report any information that could compromise the security of any
15 critical infrastructure.

Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.

Sec. 706. (1) Funds appropriated in part 1 for the secondary
road patrol program shall be used to provide grants to sheriffs
under the secondary road patrol program described under section 76
of 1846 RS 14, MCL 51.76.

(2) Not later than April 30, the office of highway safety
planning shall work with the state court administrator, as
necessary, to issue a report to the department and the
subcommittees on the following data from the previous calendar
year:

29

(a) The total number of traffic civil infractions written



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under both state and local ordinances for which the \$40.00 justice system assessment is to be assessed.

3 (b) Of the total number reported under subdivision (a), the
4 number of traffic civil infractions written under both state and
5 local ordinances that the court assessed and ordered payment of the
6 justice system assessment.

7 (c) Of the number reported under subdivision (b), the number
8 of traffic civil infractions for which the justice system
9 assessment was collected and distributed to the justice system fund
10 created in section 181 of the revised judicature act of 1961, 1961
11 PA 236, MCL 600.181.

12 (d) The number of citations, misdemeanors, and felonies
13 written under both state and local ordinances corresponding to a
14 law of this state for a violation of each of the following:

15 (*i*) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL
16 257.617a.

17 (*ii*) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL18 257.618.

19 (*iii*) Section 625(1) of the Michigan vehicle code, 1949 PA 300,
 20 MCL 257.625.

21 (*iv*) Section 625(8) of the Michigan vehicle code, 1949 PA 300,
 22 MCL 257.625.

23 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL
 24 257.626.

25 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300,
 26 MCL 257.676b.

27 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300,
 28 MCL 257.904.

29

(3) The sheriffs' duties under the secondary road patrol



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program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.



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