

APPROPRIATIONS ADJUSTMENTS

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Dean Sanpei

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2014 and ending June 30, 2015 and beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2015 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$9,379,600 in operating and capital budgets for fiscal year 2015, including:

- ▶ \$843,400 from the General Fund;
- ▶ \$187,000 from the Education Fund;
- ▶ \$8,349,200 from various sources as detailed in this bill.

This bill appropriates \$13,000 in expendable funds and accounts for fiscal year 2015.

This bill appropriates \$86,489,800 in operating and capital budgets for fiscal year 2016, including:

- ▶ (\$35,773,300) from the General Fund;

- 33 ▶ (\$72,435,900) from the Education Fund;
- 34 ▶ \$194,699,000 from various sources as detailed in this bill.

35 This bill appropriates \$3,842,400 in expendable funds and accounts for fiscal year 2016.

36 This bill appropriates \$155,325,000 in restricted fund and account transfers for fiscal year
37 2016, including:

- 38 ▶ \$80,325,000 from the General Fund;
- 39 ▶ \$75,000,000 from the Education Fund.

40 This bill appropriates \$8,000,000 in transfers to unrestricted funds for fiscal year 2016.

41 This bill appropriates \$142,707,000 in capital project funds for fiscal year 2016.

42 **Other Special Clauses:**

43 Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect on July
44 1, 2015.

45 **Utah Code Sections Affected:**

46 ENACTS UNCODIFIED MATERIAL



48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the
50 fiscal year beginning July 1, 2014 and ending June 30, 2015. These are additions to amounts
51 previously appropriated for fiscal year 2015.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
53 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
54 fund accounts indicated for the use and support of the government of the State of Utah.

55 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

56 UTAH DEPARTMENT OF CORRECTIONS

57	ITEM 1	To Utah Department of Corrections - Programs and Operations	
58		From General Fund, One-time	(2,100,000)
59		From Capital Projects Fund	1,954,300
60		From Closing Nonlapsing Appropriation Balances	2,100,000

61 Schedule of Programs:

62	Department Administrative Services	993,600
63	Institutional Operations Administration	960,700

64 Notwithstanding intent language in Item 150, House Bill 3,
65 2015 General Session, the Legislature intends that the Division
66 of Facilities Construction and Management (DFCM) transfer
67 \$960,700 from the Capital Projects Fund to the Department of
68 Corrections (UDC) to be used in the following manner: (1)
69 \$190,700 for equipment and furnishings for the new 192 bed

70 Gunnison pod, and (2) \$770,000 for the purchase of vehicles.
 71 This funding comes from surplus money that was transferred
 72 from UDC to DFCM in previous years for the retrofit of the
 73 Fortitude Parole Violator Center.

74 The Legislature intends that the Division of Facilities and
 75 Construction Management transfer \$993,600 from the Capital
 76 Projects Fund to the Department of Corrections - Programs and
 77 Operations to be held by the Department of Corrections until
 78 such time as needed to help purchase a new prison site. This
 79 funding comes from surplus money that was transferred from
 80 Corrections to DFCM in previous years for the retrofit of the
 81 Fortitude Parole Violator Center.

82 ITEM 2 To Utah Department of Corrections - Department Medical Services
 83 From General Fund, One-time 1,600,000
 84 Schedule of Programs:
 85 Medical Services 1,600,000

86 ITEM 3 To Utah Department of Corrections - Jail Contracting
 87 From General Fund, One-time 250,000
 88 Schedule of Programs:
 89 Jail Contracting 250,000

90 To implement the provisions of *Jail Contracting Treatment*
 91 *Rate Amendments* (House Bill 319, 2015 General Session).

92 DEPARTMENT OF PUBLIC SAFETY

93 ITEM 4 To Department of Public Safety - Programs & Operations
 94 From General Fund, One-time 500,000
 95 From Department of Public Safety Restricted Account 500,000
 96 Schedule of Programs:

97 Highway Patrol - Field Operations 1,000,000

98 ITEM 5 To Department of Public Safety - Programs & Operations
 99 From Dedicated Credits Revenue (15,000)
 100 Schedule of Programs:
 101 CITS Bureau of Criminal Identification (15,000)

102 To implement the provisions of *Child Care Amendments*
 103 (Senate Bill 12, 2015 General Session).

104 ITEM 6 To Department of Public Safety - Driver License
 105 From Department of Public Safety Restricted Account 36,000
 106 Schedule of Programs:

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107	Driver License Administration	36,000
108	To implement the provisions of <i>Driver License Testing</i>	
109	<i>Amendments</i> (House Bill 147, 2015 General Session).	
110	ITEM 7 To Department of Public Safety - Driver License	
111	From Department of Public Safety Restricted Account	4,000
112	Schedule of Programs:	
113	Driver License Administration	4,000
114	To implement the provisions of <i>Uniform Driver License</i>	
115	<i>Act Amendments</i> (Senate Bill 20, 2015 General Session).	
116	INFRASTRUCTURE AND GENERAL GOVERNMENT	
117	TRANSPORTATION	
118	ITEM 8 To Transportation - Engineering Services	
119	From General Fund, One-time	(3,000,000)
120	Schedule of Programs:	
121	Program Development	(3,000,000)
122	DEPARTMENT OF ADMINISTRATIVE SERVICES	
123	ITEM 9 To Department of Administrative Services - Finance	
124	Administration	
125	From General Fund, One-time	7,200
126	Schedule of Programs:	
127	Payroll	7,200
128	To implement the provisions of <i>Supplemental Savings Plan</i>	
129	<i>Amendments</i> (House Bill 38, 2015 General Session).	
130	ITEM 10 To Department of Administrative Services - Finance - Mandated	
131	From General Fund Restricted - Statewide Unified E-911 Emergency Account	3,740,600
132	Schedule of Programs:	
133	E-911 Emergency Services	3,740,600
134	The Legislature intends that the appropriations provided in	
135	this item not lapse at the close of fiscal year 2015 and that the	
136	Division of Finance transfer any balance of appropriations to	
137	the new financial structure created in House Bill 343, Utah	
138	Communication Authority Emergency Radio and 911	
139	Amendments.	
140	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
141	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
142	ITEM 11 To Governor's Office of Economic Development - Administration	
143	From General Fund, One-time	3,000,000

144	Schedule of Programs:		
145	Administration	3,000,000	
146	The Legislature intends that \$3,000,000 provided by this		
147	item be used to support the Mountain Accord and that, under		
148	section 63J-1-603 of the Utah Code, up to \$3,000,000 not lapse		
149	at the close of fiscal year 2015.		
150	INSURANCE DEPARTMENT		
151	ITEM 12 To Insurance Department - Insurance Department Administration		
152	From General Fund Restricted - Insurance Department Account, One-time	6,000	
153	Schedule of Programs:		
154	Administration	6,000	
155	To implement the provisions of <i>Insurance Modifications</i>		
156	(House Bill 24, 2015 General Session).		
157	ITEM 13 To Insurance Department - Insurance Department Administration		
158	From General Fund Restricted - Insurance Department Account, One-time	18,300	
159	Schedule of Programs:		
160	Administration	18,300	
161	To implement the provisions of <i>Insurance Cancellation</i>		
162	<i>and Nonrenewal Amendments</i> (House Bill 76, 2015 General		
163	Session).		
164	SOCIAL SERVICES		
165	DEPARTMENT OF HEALTH		
166	ITEM 14 To Department of Health - Family Health and Preparedness		
167	From General Fund, One-time	12,000	
168	Schedule of Programs:		
169	Child Development	12,000	
170	To implement the provisions of <i>Child Care Amendments</i>		
171	(Senate Bill 12, 2015 General Session).		
172	ITEM 15 To Department of Health - Disease Control and Prevention		
173	Under Section 63J-1-603 of the Utah Code the Legislature		
174	intends that up to \$75,000 funds of Item 22 of Chapter 13,		
175	Laws of Utah 2014, not otherwise designated as nonlapsing to		
176	the Department of Health - Disease Control and Prevention line		
177	item shall not lapse at the close of Fiscal Year 2015. The use of		
178	any nonlapsing funds is for services to people with traumatic		
179	brain injury.		
180	ITEM 16 To Department of Health - Medicaid and Health Financing		

181 Under Section 63J-1-603 of the Utah Code the Legislature
 182 intends that up to \$550,000 funds of Item 24 of Chapter 13,
 183 Laws of Utah 2014, not otherwise designated as nonlapsing to
 184 the Department of Health - Medicaid and Health Financing line
 185 item shall not lapse at the close of Fiscal Year 2015. The use of
 186 any nonlapsing funds is for services to people with traumatic
 187 brain injury.

188 DEPARTMENT OF WORKFORCE SERVICES

189 ITEM 17 To Department of Workforce Services - Operations and Policy
 190 From Federal Funds 5,000
 191 Schedule of Programs:
 192 Temporary Assistance to Needy Families 5,000

193 Under Section 63J-1-603 of the Utah Code, the Legislature
 194 intends that up to \$2,000,000 of savings above \$7,392,800
 195 from savings from Savings from Higher Federal Match Rate
 196 not lapse at the close of FY 2015. The use of any nonlapsing
 197 funds is limited to upgrading technology and phone systems to
 198 voice over Internet Protocol (VOIP) in FY 2016.

199 Under Section 63J-1-603 of the Utah Code, the Legislature
 200 intends that up to \$350,000 of savings above \$753,500 from
 201 savings from Affordable Care Act Mandatory Changes not
 202 lapse at the close of FY 2015. The use of any nonlapsing funds
 203 is limited to upgrading technology and phone systems to voice
 204 over Internet Protocol (VOIP) in FY 2016.

205 The \$5,000 in federal funds appropriated for the Weber
 206 County Youth Impact program in Department of Workforce
 207 Services in the Operations and Policy line item is dependent
 208 upon the availability of and qualification for the the Weber
 209 County Youth Impact program for Temporary Assistance for
 210 Needy Families federal funds.

211 ITEM 18 To Department of Workforce Services - General Assistance

212 Under Section 63J-1-603 of the Utah Code the Legislature
 213 intends that up to \$800,000 of the appropriations provided for
 214 the General Assistance line item in Item 31 of Chapter 13 Laws
 215 of Utah 2014 not lapse at the close of Fiscal Year 2015. The
 216 use of any nonlapsing funds is limited to computer equipment
 217 and software, one-time projects associated with client services,

218 and client benefit payments.

219 ITEM 19 To Department of Workforce Services - Housing and Community
220 Development

221 Under Section 63J-1-603 of the Utah Code the Legislature
222 intends that up to \$100,000 funds of Item 33 Chapter 13, Laws
223 of Utah 2014, not otherwise designated as nonlapsing to the
224 Department of Workforce Services - Housing and Community
225 Development line item shall not lapse at the close of Fiscal
226 Year 2015. The use of any nonlapsing funds is for upgrading
227 technology and phone systems to voice over Internet Protocol
228 (VOIP).

229 DEPARTMENT OF HUMAN SERVICES

230 ITEM 20 To Department of Human Services - Executive Director Operations

231 Under Section 63J-1-603 of the Utah Code the Legislature
232 intends that up to \$75,000 funds provided by Item 37, Chapter
233 13, Laws of Utah 2014 not otherwise designated as nonlapsing
234 to the Department of Human Services - Executive Director
235 Operations line item shall not lapse at the close of Fiscal Year
236 2015. The use of any nonlapsing funds is for respite care for
237 individuals with disabilities in the Division of Services for
238 People with Disabilities.

239 ITEM 21 To Department of Human Services - Division of Substance Abuse
240 and Mental Health

241 Under Section 63J-1-603 of the Utah Code the Legislature
242 intends that up to \$400,000 funds provided by Item 38, Chapter
243 13, Laws of Utah 2014 not otherwise designated as nonlapsing
244 to the Department of Human Services - Division of Substance
245 Abuse and Mental Health line item shall not lapse at the close
246 of Fiscal Year 2015. The use of any nonlapsing funds is for
247 respite care for individuals with disabilities in the Division of
248 Services for People with Disabilities.

249 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

250 DEPARTMENT OF NATURAL RESOURCES

251 ITEM 22 To Department of Natural Resources - DNR Pass Through

252 From General Fund, One-time 500,000

253 Schedule of Programs:

254 DNR Pass Through 500,000

255 The Legislature intends that the \$500,000 one-time
256 appropriation from the General Fund for delisting of wolves be
257 used for the renewal of contract #136039.

258 DEPARTMENT OF ENVIRONMENTAL QUALITY

259 ITEM 23 To Department of Environmental Quality - Air Quality

260 Under Section 63J-1-603 of the Utah Code the Legislature
261 intends that appropriations provided for the Division of Air
262 Quality in Item 110, House Bill 3, 2015 General Session, shall
263 not lapse at the close of FY 2015. Expenditures of these funds
264 are limited to vehicle purchase and other costs associated with
265 new compliance officers: \$43,600.

266 PUBLIC EDUCATION

267 STATE BOARD OF EDUCATION

268 ITEM 24 To State Board of Education - State Office of Education

269 From Education Fund, One-time 37,000

270 Schedule of Programs:

271 Board and Administration 37,000

272 To implement the provisions of *American Indian-alaskan*
273 *Native Education Amendments* (House Bill 33, 2015 General
274 Session).

275 ITEM 25 To State Board of Education - State Office of Education

276 From Education Fund, One-time 150,000

277 Schedule of Programs:

278 Board and Administration 150,000

279 To implement the provisions of *Utah Education*
280 *Amendments* (House Bill 360, 2015 General Session).

281 RETIREMENT AND INDEPENDENT ENTITIES

282 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

283 ITEM 26 To Department of Human Resource Management - Human
284 Resource Management

285 Notwithstanding intent language in Item 131, House Bill 3,
286 2015 General Session, the Legislature intends that
287 appropriations provided for the Department of Human
288 Resource Management in Laws of Utah 2014, Chapter 6, Item
289 3 shall not lapse at the close of fiscal year 2015. The use of any
290 nonlapsing funds is limited to \$250,000 for Human Resource
291 Enterprise system rebuild and \$50,000 for Statewide

292	Management Training.	
293	EXECUTIVE APPROPRIATIONS	
294	LEGISLATURE	
295	ITEM 27 To Legislature - Senate	
296	From General Fund, One-time	20,000
297	Schedule of Programs:	
298	Administration	20,000
299	To implement the provisions of <i>Joint Rules Resolution</i>	
300	<i>Providing for Reimbursement for Legislative Training Days</i>	
301	(House Joint Resolution 6, 2015 General Session).	
302	ITEM 28 To Legislature - Senate	
303	From General Fund, One-time	1,900
304	Schedule of Programs:	
305	Administration	1,900
306	To implement the provisions of <i>Joint Resolution</i>	
307	<i>Authorizing Pay of In-session Employees</i> (House Joint	
308	Resolution 11, 2015 General Session).	
309	ITEM 29 To Legislature - House of Representatives	
310	From General Fund, One-time	50,000
311	Schedule of Programs:	
312	Administration	50,000
313	To implement the provisions of <i>Joint Rules Resolution</i>	
314	<i>Providing for Reimbursement for Legislative Training Days</i>	
315	(House Joint Resolution 6, 2015 General Session).	
316	ITEM 30 To Legislature - House of Representatives	
317	From General Fund, One-time	2,300
318	Schedule of Programs:	
319	Administration	2,300
320	To implement the provisions of <i>Joint Resolution</i>	
321	<i>Authorizing Pay of In-session Employees</i> (House Joint	
322	Resolution 11, 2015 General Session).	
323	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
324	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
325	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
326	the recipient funds or accounts may be made without further legislative action according to a fund or	
327	account's applicable authorizing statute.	
328	SOCIAL SERVICES	

329	DEPARTMENT OF WORKFORCE SERVICES	
330	ITEM 31 To Department of Workforce Services - Olene Walker Housing	
331	Loan Fund	
332	From General Fund Restricted - Methamphetamine Housing Reconstruction and	
333	Rehabilitation Account	13,000
334	Schedule of Programs:	
335	Olene Walker Housing Loan Fund	13,000
336	To implement the provisions of <i>Repeal of</i>	
337	<i>Methamphetamine Housing Reconstruction and Rehabilitation</i>	
338	<i>Account</i> (House Bill 55, 2015 General Session).	
339	Subsection 1(c). Capital Project Funds. The Legislature has reviewed the following	
340	capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to	
341	transfer amounts among funds and accounts as indicated.	
342	INFRASTRUCTURE AND GENERAL GOVERNMENT	
343	TRANSPORTATION	
344	ITEM 32 To Transportation - Transportation Investment Fund of 2005	
345	The Legislature intends that the Transportation	
346	Commission consider funding \$500,000 from the	
347	Transportation Investment Fund of 2005 Capacity Program for	
348	the East Capitol Boulevard project.	
349	Section 2. FY 2016 Appropriations. The following sums of money are appropriated for the	
350	fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts	
351	previously appropriated for fiscal year 2016.	
352	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
353	Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or	
354	fund accounts indicated for the use and support of the government of the State of Utah.	
355	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
356	GOVERNOR'S OFFICE	
357	ITEM 33 To Governor's Office	
358	From General Fund	210,000
359	From General Fund, One-time	250,000
360	Schedule of Programs:	
361	Administration	210,000
362	Lt. Governor's Office	250,000
363	ITEM 34 To Governor's Office	
364	From General Fund, One-time	31,500
365	Schedule of Programs:	

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366		Lt. Governor's Office	31,500
367		To implement the provisions of <i>State School Board</i>	
368		<i>Membership and Election Amendments</i> (House Bill 186, 2015	
369		General Session).	
370	ITEM 35	To Governor's Office	
371		From General Fund	90,700
372		From General Fund, One-time	(90,700)
373		To implement the provisions of <i>Executive Office</i>	
374		<i>Compensation</i> (House Bill 368, 2015 General Session).	
375	ITEM 36	To Governor's Office	
376		From Dedicated Credits Revenue	25,000
377		Schedule of Programs:	
378		Lt. Governor's Office	25,000
379		To implement the provisions of <i>Lobbyist Disclosure and</i>	
380		<i>Regulation Act Amendments</i> (Senate Bill 31, 2015 General	
381		Session).	
382	ITEM 37	To Governor's Office - Governor's Office of Management and	
383		Budget	
384		From General Fund, One-time	950,000
385		Schedule of Programs:	
386		Administration	300,000
387		Operational Excellence	650,000
388	ITEM 38	To Governor's Office - Quality Growth Commission - LeRay	
389		McAllister Program	
390		From General Fund, One-time	100,000
391		Schedule of Programs:	
392		LeRay McAllister Critical Land Conservation Program	100,000
393		The Legislature intends that funding provided for Sage	
394		Grouse Habitat in this item and in Item 4, Senate Bill 2, 2015	
395		General Session shall be used on private lands listed in the	
396		Utah Sage Grouse Plan. The Legislature further intends that no	
397		more than five percent of each grant issued from this	
398		appropriation may be used for administrative costs.	
399	ITEM 39	To Governor's Office - Commission on Criminal and Juvenile	
400		Justice	
401		From General Fund Restricted - Law Enforcement Services	250,000
402		From General Fund Restricted - Criminal Forfeiture Restricted Account	300,000

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403	Schedule of Programs:	
404	CCJJ Commission	250,000
405	State Asset Forfeiture Grant Program	300,000
406	ITEM 40 To Governor's Office - Commission on Criminal and Juvenile	
407	Justice	
408	From General Fund	2,468,200
409	From General Fund, One-time	380,000
410	Schedule of Programs:	
411	CCJJ Commission	249,500
412	County Incentive Grant Program	2,598,700
413	To implement the provisions of <i>Criminal Justice Programs</i>	
414	<i>and Amendments</i> (House Bill 348, 2015 General Session).	
415	ITEM 41 To Governor's Office - Commission on Criminal and Juvenile	
416	Justice	
417	From General Fund Restricted - Criminal Forfeiture Restricted Account	36,000
418	Schedule of Programs:	
419	State Asset Forfeiture Grant Program	36,000
420	To implement the provisions of <i>Asset Forfeiture</i>	
421	<i>Amendments</i> (Senate Bill 52, 2015 General Session).	
422	OFFICE OF THE STATE AUDITOR	
423	ITEM 42 To Office of the State Auditor - State Auditor	
424	From General Fund	20,900
425	From General Fund, One-time	(20,900)
426	To implement the provisions of <i>Executive Office</i>	
427	<i>Compensation</i> (House Bill 368, 2015 General Session).	
428	STATE TREASURER	
429	ITEM 43 To State Treasurer	
430	From General Fund	25,700
431	From General Fund, One-time	(25,700)
432	To implement the provisions of <i>Executive Office</i>	
433	<i>Compensation</i> (House Bill 368, 2015 General Session).	
434	ATTORNEY GENERAL	
435	ITEM 44 To Attorney General	
436	From General Fund	4,900
437	Schedule of Programs:	
438	Child Protection	4,900
439	To implement the provisions of <i>Child and Family</i>	

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440		<i>Amendments</i> (House Bill 334, 2015 General Session).	
441	ITEM 45	To Attorney General	
442		From General Fund	11,900
443		Schedule of Programs:	
444		Child Protection	11,900
445		To implement the provisions of <i>Parent and Child</i>	
446		<i>Amendments</i> (House Bill 356, 2015 General Session).	
447	ITEM 46	To Attorney General	
448		From General Fund	47,600
449		From General Fund, One-time	(47,600)
450		To implement the provisions of <i>Executive Office</i>	
451		<i>Compensation</i> (House Bill 368, 2015 General Session).	
452	ITEM 47	To Attorney General	
453		From General Fund	12,000
454		From Federal Funds	30,000
455		Schedule of Programs:	
456		Administration	42,000
457		To implement the provisions of <i>White Collar Crime</i>	
458		<i>Registry</i> (House Bill 378, 2015 General Session).	
459	ITEM 48	To Attorney General	
460		From General Fund	42,300
461		Schedule of Programs:	
462		Administration	42,300
463		To implement the provisions of <i>Utah Navajo Royalties</i>	
464		<i>Amendments</i> (Senate Bill 90, 2015 General Session).	
465	ITEM 49	To Attorney General - Children's Justice Centers	
466		From General Fund	80,000
467		Schedule of Programs:	
468		Children's Justice Centers	80,000
469		To implement the provisions of <i>Children's Justice Centers</i>	
470		<i>Amendments</i> (Senate Bill 155, 2015 General Session).	
471	UTAH DEPARTMENT OF CORRECTIONS		
472	ITEM 50	To Utah Department of Corrections - Programs and Operations	
473		From General Fund	4,990,900
474		Schedule of Programs:	
475		Adult Probation and Parole Programs	3,597,900
476		Programming Treatment	1,393,000

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477		To implement the provisions of <i>Criminal Justice Programs</i>	
478		<i>and Amendments</i> (House Bill 348, 2015 General Session).	
479	ITEM 51	To Utah Department of Corrections - Department Medical Services	
480		From General Fund	1,045,100
481		Schedule of Programs:	
482		Medical Services	1,045,100
483		To implement the provisions of <i>Criminal Justice Programs</i>	
484		<i>and Amendments</i> (House Bill 348, 2015 General Session).	
485	ITEM 52	To Utah Department of Corrections - Jail Contracting	
486		From General Fund	438,000
487		Schedule of Programs:	
488		Jail Contracting	438,000
489		To implement the provisions of <i>Jail Contracting Treatment</i>	
490		<i>Rate Amendments</i> (House Bill 319, 2015 General Session).	
491		BOARD OF PARDONS AND PAROLE	
492	ITEM 53	To Board of Pardons and Parole	
493		From General Fund	120,800
494		Schedule of Programs:	
495		Board of Pardons and Parole	120,800
496		To implement the provisions of <i>Criminal Justice Programs</i>	
497		<i>and Amendments</i> (House Bill 348, 2015 General Session).	
498		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
499	ITEM 54	To Department of Human Services - Division of Juvenile Justice	
500		Services - Programs and Operations	
501		From General Fund	28,800
502		From Federal Funds	7,100
503		Schedule of Programs:	
504		Community Programs	35,900
505		To implement the provisions of <i>Vulnerable Adult Worker</i>	
506		<i>Amendments</i> (House Bill 145, 2015 General Session).	
507		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
508	ITEM 55	To Judicial Council/State Court Administrator - Administration	
509		From General Fund	650,000
510		Schedule of Programs:	
511		District Courts	500,000
512		Administrative Office	150,000
513		Notwithstanding the judicial salary rate set in Senate Bill 2	

514	Item 16, under provisions of Section 67-8-2, Utah Code	
515	Annotated, the new salary for District Court judges for the	
516	fiscal year beginning July 1, 2015 and ending June 30, 2016	
517	shall be \$152,850. Other judicial salaries shall be calculated in	
518	accordance with the formula set forth in Section 67-8-2 and	
519	rounded to the nearest \$50.	
520	ITEM 56 To Judicial Council/State Court Administrator - Administration	
521	From General Fund	(3,300)
522	Schedule of Programs:	
523	Administrative Office	(3,300)
524	To implement the provisions of <i>Jury Duty Amendments</i>	
525	(House Bill 20, 2015 General Session).	
526	ITEM 57 To Judicial Council/State Court Administrator - Administration	
527	From General Fund Restricted - Dispute Resolution Account	86,000
528	Schedule of Programs:	
529	Juvenile Courts	86,000
530	To implement the provisions of <i>Child Welfare Mediation</i>	
531	(House Bill 189, 2015 General Session).	
532	ITEM 58 To Judicial Council/State Court Administrator - Administration	
533	From General Fund	5,300
534	Schedule of Programs:	
535	District Courts	5,300
536	To implement the provisions of <i>Child and Family</i>	
537	<i>Amendments</i> (House Bill 334, 2015 General Session).	
538	ITEM 59 To Judicial Council/State Court Administrator - Administration	
539	From General Fund	32,000
540	Schedule of Programs:	
541	District Courts	32,000
542	To implement the provisions of <i>Parent and Child</i>	
543	<i>Amendments</i> (House Bill 356, 2015 General Session).	
544	ITEM 60 To Judicial Council/State Court Administrator - Administration	
545	From General Fund	7,000
546	From General Fund, One-time	28,000
547	Schedule of Programs:	
548	Administrative Office	35,000
549	To implement the provisions of <i>White Collar Crime</i>	
550	<i>Registry</i> (House Bill 378, 2015 General Session).	

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551	ITEM 61	To Judicial Council/State Court Administrator - Administration	
552		From General Fund	9,100
553		Schedule of Programs:	
554		Administrative Office	9,100
555		To implement the provisions of <i>Domestic Violence</i>	
556		<i>Amendments</i> (Senate Bill 59, 2015 General Session).	
557	ITEM 62	To Judicial Council/State Court Administrator - Administration	
558		From General Fund	22,400
559		Schedule of Programs:	
560		Administrative Office	22,400
561		To implement the provisions of <i>Prescription Database</i>	
562		<i>Revisions</i> (Senate Bill 119, 2015 General Session).	
563	ITEM 63	To Judicial Council/State Court Administrator - Administration	
564		From General Fund	37,200
565		Schedule of Programs:	
566		District Courts	37,200
567		To implement the provisions of <i>Driving Under the</i>	
568		<i>Influence Sentencing Revisions</i> (Senate Bill 150, 2015 General	
569		Session).	
570	ITEM 64	To Judicial Council/State Court Administrator - Administration	
571		From General Fund	57,600
572		Schedule of Programs:	
573		District Courts	57,600
574		To implement the provisions of <i>Juvenile Offender</i>	
575		<i>Amendments</i> (Senate Bill 167, 2015 General Session).	
576	ITEM 65	To Judicial Council/State Court Administrator - Guardian ad Litem	
577		From General Fund	3,700
578		Schedule of Programs:	
579		Guardian ad Litem	3,700
580		To implement the provisions of <i>Child and Family</i>	
581		<i>Amendments</i> (House Bill 334, 2015 General Session).	
582	ITEM 66	To Judicial Council/State Court Administrator - Guardian ad Litem	
583		From General Fund	9,000
584		Schedule of Programs:	
585		Guardian ad Litem	9,000
586		To implement the provisions of <i>Parent and Child</i>	
587		<i>Amendments</i> (House Bill 356, 2015 General Session).	

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588	DEPARTMENT OF PUBLIC SAFETY	
589	ITEM 67 To Department of Public Safety - Programs & Operations	
590	From General Fund, One-time	1,500,000
591	Schedule of Programs:	
592	Department Commissioner's Office	1,500,000
593	ITEM 68 To Department of Public Safety - Programs & Operations	
594	From General Fund	309,000
595	From Dedicated Credits Revenue	222,400
596	Schedule of Programs:	
597	CITS Communications	531,400
598	To implement the provisions of <i>Public Safety Retirement</i>	
599	<i>for Dispatchers</i> (House Bill 115, 2015 General Session).	
600	ITEM 69 To Department of Public Safety - Programs & Operations	
601	From Dedicated Credits Revenue	5,200
602	Schedule of Programs:	
603	CITS Bureau of Criminal Identification	5,200
604	To implement the provisions of <i>Education Background</i>	
605	<i>Check Amendments</i> (House Bill 124, 2015 General Session).	
606	ITEM 70 To Department of Public Safety - Programs & Operations	
607	From General Fund Restricted - Fire Academy Support	(68,300)
608	Schedule of Programs:	
609	Fire Marshall - Fire Operations	(53,900)
610	Fire Marshall - Fire Fighter Training	(14,400)
611	To implement the provisions of <i>Firefighter Retirement</i>	
612	<i>Amendments</i> (House Bill 133, 2015 General Session).	
613	ITEM 71 To Department of Public Safety - Programs & Operations	
614	From Dedicated Credits Revenue	50,000
615	From Pass-through	158,700
616	Schedule of Programs:	
617	CITS Bureau of Criminal Identification	208,700
618	To implement the provisions of <i>Vulnerable Adult Worker</i>	
619	<i>Amendments</i> (House Bill 145, 2015 General Session).	
620	ITEM 72 To Department of Public Safety - Programs & Operations	
621	From Dedicated Credits Revenue	49,200
622	Schedule of Programs:	
623	CITS Bureau of Criminal Identification	49,200
624	To implement the provisions of <i>Utah Emergency Medical</i>	

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625		<i>Services System Act Amendments</i> (House Bill 191, 2015	
626		General Session).	
627	ITEM 73	To Department of Public Safety - Programs & Operations	
628		From Dedicated Credits Revenue	12,500
629		Schedule of Programs:	
630		CITS Bureau of Criminal Identification	12,500
631		To implement the provisions of <i>White Collar Crime</i>	
632		<i>Registry</i> (House Bill 378, 2015 General Session).	
633	ITEM 74	To Department of Public Safety - Programs & Operations	
634		From Dedicated Credits Revenue	(105,000)
635		Schedule of Programs:	
636		CITS Bureau of Criminal Identification	(105,000)
637		To implement the provisions of <i>Child Care Amendments</i>	
638		(Senate Bill 12, 2015 General Session).	
639	ITEM 75	To Department of Public Safety - Programs & Operations	
640		From Dedicated Credits Revenue	175,000
641		From Pass-through	887,500
642		Schedule of Programs:	
643		CITS Bureau of Criminal Identification	1,062,500
644		To implement the provisions of <i>Driving Privilege Card</i>	
645		<i>Application Amendments</i> (Senate Bill 184, 2015 General	
646		Session).	
647	ITEM 76	To Department of Public Safety - Programs & Operations	
648		From Dedicated Credits Revenue	4,000
649		From Pass-through	10,400
650		Schedule of Programs:	
651		CITS Bureau of Criminal Identification	14,400
652		To implement the provisions of <i>Alcoholic Beverage</i>	
653		<i>Control Amendments</i> (Senate Bill 198, 2015 General Session).	
654	ITEM 77	To Department of Public Safety - Driver License	
655		From Department of Public Safety Restricted Account	8,500
656		Schedule of Programs:	
657		Driver License Administration	8,500
658		To implement the provisions of <i>Amendments to Driver</i>	
659		<i>License Records</i> (House Bill 26, 2015 General Session).	
660	INFRASTRUCTURE AND GENERAL GOVERNMENT		
661	TRANSPORTATION		

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662	ITEM 78	To Transportation - Operations/Maintenance Management	
663		From Transportation Fund	(601,400)
664		From Transportation Investment Fund of 2005	601,400
665	ITEM 79	To Transportation - Construction Management	
666		From Transportation Fund	8,608,000
667		From Designated Sales Tax	3,136,700
668		Schedule of Programs:	
669		Federal Construction - New	11,744,700
670	ITEM 80	To Transportation - B and C Roads	
671		From Transportation Fund	3,689,000
672		Schedule of Programs:	
673		B and C Roads	3,689,000
674	ITEM 81	To Transportation - Mineral Lease	
675		From General Fund Restricted - Mineral Lease	(9,533,800)
676		Schedule of Programs:	
677		Mineral Lease Payments	(9,647,900)
678		Payment in Lieu	114,100
679		DEPARTMENT OF ADMINISTRATIVE SERVICES	
680	ITEM 82	To Department of Administrative Services - Inspector General of	
681		Medicaid Services	
682		From General Fund	600
683		From Federal Funds	1,400
684		Schedule of Programs:	
685		Inspector General of Medicaid Services	2,000
686		To implement the provisions of <i>Medicaid Audit</i>	
687		<i>Amendments</i> (Senate Bill 61, 2015 General Session).	
688	ITEM 83	To Department of Administrative Services - State Archives	
689		From General Fund	28,600
690		Schedule of Programs:	
691		Archives Administration	28,600
692		To implement the provisions of <i>Government Records</i>	
693		<i>Access and Management Act Amendments</i> (Senate Bill 157,	
694		2015 General Session).	
695	ITEM 84	To Department of Administrative Services - Finance	
696		Administration	
697		From Dedicated Credits Revenue	20,800
698		Schedule of Programs:	

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699	Financial Information Systems	20,800
700	To implement the provisions of <i>Utah Educational Savings</i>	
701	<i>Plan Amendments</i> (Senate Bill 64, 2015 General Session).	
702	ITEM 85 To Department of Administrative Services - Finance - Mandated	
703	From General Fund	(1,500,000)
704	From General Fund, One-time	(1,500,000)
705	Schedule of Programs:	
706	Employee Health Benefits	(3,000,000)
707	ITEM 86 To Department of Administrative Services - Finance - Mandated	
708	From General Fund, One-time	153,100
709	Schedule of Programs:	
710	Employee Health Benefits	153,100
711	To implement the provisions of <i>State Employee Health</i>	
712	<i>Clinic</i> (House Bill 148, 2015 General Session).	
713	DEPARTMENT OF TECHNOLOGY SERVICES	
714	ITEM 87 To Department of Technology Services - Chief Information Officer	
715	From General Fund	2,600
716	Schedule of Programs:	
717	Chief Information Officer	2,600
718	To implement the provisions of <i>Data Security Management</i>	
719	<i>Council</i> (Senate Bill 255, 2015 General Session).	
720	CAPITAL BUDGET	
721	ITEM 88 To Capital Budget - Capital Development Fund	
722	The Legislature intends that institutions of higher education	
723	may use donated or institutional funds for planning and design	
724	of proposed capital developments. This intent does not signify	
725	the Building Board or the Legislature will provide a higher	
726	prioritization to such projects in the future.	
727	ITEM 89 To Capital Budget - Capital Development - Higher Education	
728	From Education Fund, One-time	3,000,000
729	Schedule of Programs:	
730	SLCC CTE Learning Resource Classroom Building	3,000,000
731	ITEM 90 To Capital Budget - Capital Development - Other State	
732	Government	
733	From General Fund, One-time	(80,250,000)
734	Schedule of Programs:	
735	DJJS Weber Valley Multi-use Youth Center	(250,000)

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736	Prison Relocation	(80,000,000)	
737	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
738	DEPARTMENT OF HERITAGE AND ARTS		
739	ITEM 91 To Department of Heritage and Arts - Pass-Through		
740	From General Fund		100,000
741	From General Fund, One-time		345,000
742	Schedule of Programs:		
743	Pass-Through	445,000	
744	ITEM 92 To Department of Heritage and Arts - Pass-Through		
745	From General Fund Restricted - Arts and Culture Business Alliance Account		75,000
746	Schedule of Programs:		
747	Pass-Through		75,000
748	To implement the provisions of <i>Arts and Culture Business</i>		
749	<i>Alliance</i> (Senate Bill 194, 2015 General Session).		
750	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
751	ITEM 93 To Governor's Office of Economic Development - Administration		
752	From General Fund, One-time		1,760,000
753	Schedule of Programs:		
754	Administration	1,760,000	
755	ITEM 94 To Governor's Office of Economic Development - Business		
756	Development		
757	From General Fund, One-time		100,000
758	Schedule of Programs:		
759	Outreach and International Trade	100,000	
760	ITEM 95 To Governor's Office of Economic Development - Business		
761	Development		
762	From General Fund		100,000
763	Schedule of Programs:		
764	Corporate Recruitment and Business Services	100,000	
765	To implement the provisions of <i>Amendments to Economic</i>		
766	<i>Development</i> (Senate Bill 179, 2015 General Session).		
767	UTAH STATE TAX COMMISSION		
768	ITEM 96 To Utah State Tax Commission - Tax Administration		
769	From Dedicated Credits Revenue		(175,800)
770	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit		
771	Account		175,800
772	To implement the provisions of <i>Motor Vehicle Enforcement</i>		

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773		<i>Division Account Amendments</i> (Senate Bill 51, 2015 General	
774		Session).	
775	ITEM 97	To Utah State Tax Commission - Tax Administration	
776		From Dedicated Credits Revenue	10,200
777		Schedule of Programs:	
778		Technology Management	10,200
779		To implement the provisions of <i>Utah Educational Savings</i>	
780		<i>Plan Amendments</i> (Senate Bill 64, 2015 General Session).	
781	ITEM 98	To Utah State Tax Commission - Tax Administration	
782		From Education Fund	83,000
783		From Education Fund, One-time	46,000
784		Schedule of Programs:	
785		Tax Processing Division	129,000
786		To implement the provisions of <i>Income Tax Revisions</i>	
787		(Senate Bill 250, 2015 General Session).	
788		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
789	ITEM 99	To Department of Alcoholic Beverage Control - DABC Operations	
790		From Liquor Control Fund	31,200
791		Schedule of Programs:	
792		Stores and Agencies	31,200
793		To implement the provisions of <i>Alcoholic Beverage</i>	
794		<i>Control Amendments</i> (Senate Bill 198, 2015 General Session).	
795		DEPARTMENT OF COMMERCE	
796	ITEM 100	To Department of Commerce - Commerce General Regulation	
797		From Dedicated Credits Revenue	500,000
798		From General Fund Restricted - Commerce Service Account	74,100
799		From General Fund Restricted - Commerce Service Account, One-time	18,400
800		Schedule of Programs:	
801		Occupational and Professional Licensing	592,500
802		To implement the provisions of <i>Interstate Medical</i>	
803		<i>Licensure Compact</i> (House Bill 121, 2015 General Session).	
804	ITEM 101	To Department of Commerce - Commerce General Regulation	
805		From General Fund Restricted - Commerce Service Account, One-time	2,600
806		Schedule of Programs:	
807		Occupational and Professional Licensing	2,600
808		To implement the provisions of <i>Suicide Prevention</i>	
809		<i>Program Amendments</i> (House Bill 209, 2015 General Session).	

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810	ITEM 102	To Department of Commerce - Commerce General Regulation	
811		From General Fund Restricted - Commerce Service Account	8,800
812		Schedule of Programs:	
813		Administration	8,800
814		To implement the provisions of <i>New Car Dealership</i>	
815		<i>Franchise Amendments</i> (House Bill 290, 2015 General	
816		Session).	
817	ITEM 103	To Department of Commerce - Commerce General Regulation	
818		From General Fund Restricted - Commerce Service Account	(2,000)
819		Schedule of Programs:	
820		Occupational and Professional Licensing	(2,000)
821		To implement the provisions of <i>Dental Practice Act</i>	
822		<i>Amendments</i> (Senate Bill 92, 2015 General Session).	
823	ITEM 104	To Department of Commerce - Commerce General Regulation	
824		From General Fund Restricted - Commerce Service Account, One-time	3,000
825		Schedule of Programs:	
826		Corporations and Commercial Code	3,000
827		To implement the provisions of <i>Uniform Commercial Code</i>	
828		<i>Filing Amendments</i> (Senate Bill 93, 2015 General Session).	
829	ITEM 105	To Department of Commerce - Commerce General Regulation	
830		From General Fund Restricted - Commerce Service Account	8,600
831		Schedule of Programs:	
832		Occupational and Professional Licensing	8,600
833		To implement the provisions of <i>Social Work Amendments</i>	
834		(Senate Bill 108, 2015 General Session).	
835	ITEM 106	To Department of Commerce - Commerce General Regulation	
836		From General Fund Restricted - Commerce Service Account	17,200
837		From General Fund Restricted - Commerce Service Account, One-time	16,700
838		Schedule of Programs:	
839		Occupational and Professional Licensing	33,900
840		To implement the provisions of <i>Prescription Database</i>	
841		<i>Revisions</i> (Senate Bill 119, 2015 General Session).	
842	ITEM 107	To Department of Commerce - Commerce General Regulation	
843		From General Fund Restricted - Commerce Service Account	800
844		From General Fund Restricted - Commerce Service Account, One-time	1,300
845		Schedule of Programs:	
846		Occupational and Professional Licensing	2,100

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847	To implement the provisions of <i>Occupational Therapists</i>	
848	<i>Amendments</i> (Senate Bill 131, 2015 General Session).	
849	ITEM 108 To Department of Commerce - Commerce General Regulation	
850	From General Fund Restricted - Commerce Service Account	2,300
851	Schedule of Programs:	
852	Occupational and Professional Licensing	2,300
853	To implement the provisions of <i>Podiatric Physician</i>	
854	<i>Amendments</i> (Senate Bill 133, 2015 General Session).	
855	ITEM 109 To Department of Commerce - Commerce General Regulation	
856	From General Fund Restricted - Commerce Service Account	16,500
857	From General Fund Restricted - Commerce Service Account, One-time	9,000
858	Schedule of Programs:	
859	Occupational and Professional Licensing	25,500
860	To implement the provisions of <i>Licensing of Autism</i>	
861	<i>Providers</i> (Senate Bill 246, 2015 General Session).	
862	INSURANCE DEPARTMENT	
863	ITEM 110 To Insurance Department - Insurance Department Administration	
864	From General Fund Restricted - Insurance Department Account	9,000
865	Schedule of Programs:	
866	Administration	9,000
867	To implement the provisions of <i>Insurance Modifications</i>	
868	(House Bill 24, 2015 General Session).	
869	ITEM 111 To Insurance Department - Title Insurance Program	
870	From General Fund Restricted - Title Licensee Enforcement Account	20,000
871	Schedule of Programs:	
872	Title Insurance Program	20,000
873	To implement the provisions of <i>Title and Escrow</i>	
874	<i>Modifications</i> (Senate Bill 143, 2015 General Session).	
875	PUBLIC SERVICE COMMISSION	
876	ITEM 112 To Public Service Commission - Alternative Fuel Vehicles	
877	From General Fund	(2,000,000)
878	Schedule of Programs:	
879	Alternative Fuel Vehicles	(2,000,000)
880	SOCIAL SERVICES	
881	DEPARTMENT OF HEALTH	
882	ITEM 113 To Department of Health - Family Health and Preparedness	
883	From General Fund	686,900

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884	From General Fund, One-time	(600,000)
885	From Federal Funds	1,000,000
886	Schedule of Programs:	
887	Maternal and Child Health	1,000,000
888	Health Facility Licensing and Certification	86,900
889	The \$1,000,000 in federal funds appropriated for the Nurse	
890	Family Partnership in the Department of Health in the Family	
891	Health and Preparedness line item is dependent upon the	
892	availability of and qualification for the Nurse Family	
893	Partnership for Temporary Assistance for Needy Families	
894	federal funds.	
895	ITEM 114 To Department of Health - Family Health and Preparedness	
896	From Dedicated Credits Revenue	68,700
897	Schedule of Programs:	
898	Emergency Medical Services	68,700
899	To implement the provisions of <i>Utah Emergency Medical</i>	
900	<i>Services System Act Amendments</i> (House Bill 191, 2015	
901	General Session).	
902	ITEM 115 To Department of Health - Family Health and Preparedness	
903	From General Fund	88,000
904	Schedule of Programs:	
905	Child Development	88,000
906	To implement the provisions of <i>Child Care Amendments</i>	
907	(Senate Bill 12, 2015 General Session).	
908	ITEM 116 To Department of Health - Disease Control and Prevention	
909	From General Fund, One-time	50,000
910	Schedule of Programs:	
911	Epidemiology	25,000
912	Radon Awareness Campaign	25,000
913	ITEM 117 To Department of Health - Disease Control and Prevention	
914	From General Fund	161,200
915	Schedule of Programs:	
916	Health Promotion	161,200
917	To implement the provisions of <i>Alzheimer State Plan</i>	
918	<i>Amendments</i> (House Bill 175, 2015 General Session).	
919	ITEM 118 To Department of Health - Workforce Financial Assistance	
920	From General Fund	300,000

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921	From Dedicated Credits Revenue	300,000
922	Schedule of Programs:	
923	Workforce Financial Assistance	600,000
924	To implement the provisions of <i>Rural Physician Loan</i>	
925	<i>Repayment Program</i> (Senate Bill 76, 2015 General Session).	
926	ITEM 119 To Department of Health - Medicaid and Health Financing	
927	From General Fund	2,100,000
928	From General Fund, One-time	(2,100,000)
929	To implement the provisions of <i>Medicaid Accountable</i>	
930	<i>Care Organizations</i> (Senate Bill 98, 2015 General Session).	
931	ITEM 120 To Department of Health - Children's Health Insurance Program	
932	From Federal Funds	3,000,000
933	From General Fund Restricted - Tobacco Settlement Account	(3,000,000)
934	ITEM 121 To Department of Health - Medicaid Mandatory Services	
935	From General Fund	(400,000)
936	From General Fund, One-time	(1,450,000)
937	From Federal Funds	16,016,800
938	From General Fund Restricted - Nursing Care Facilities Account	1,272,300
939	From General Fund Restricted - Tobacco Settlement Account	3,000,000
940	Schedule of Programs:	
941	Managed Health Care	(1,347,700)
942	Nursing Home	4,286,800
943	Medicaid Management Information System Replacement	15,500,000
944	The Legislature intends that the Medicaid Accountable	
945	Care Organizations receive a scheduled two percent increase	
946	effective January 1, 2016 consistent with the intent of S.B. 180,	
947	2011 General Session.	
948	ITEM 122 To Department of Health - Medicaid Mandatory Services	
949	From Federal Funds	7,502,100
950	Schedule of Programs:	
951	Other Mandatory Services	7,502,100
952	To implement the provisions of <i>Emergency Medical</i>	
953	<i>Services Amendments</i> (Senate Bill 172, 2015 General Session).	
954	ITEM 123 To Department of Health - Medicaid Optional Services	
955	From General Fund	(686,900)
956	From General Fund, One-time	(1,000,000)
957	From Federal Funds	(3,820,500)

958	From General Fund Restricted - Nursing Care Facilities Account	74,400
959	Schedule of Programs:	
960	Home and Community Based Waiver Services	1,054,900
961	Dental Services	(6,738,600)
962	Hospice Care Services	250,700
963	ITEM 124 To Department of Health - Medicaid Optional Services	
964	From General Fund, One-time	3,216,000
965	From Federal Funds	7,619,600
966	Schedule of Programs:	
967	Home and Community Based Waiver Services	10,835,600
968	To implement the provisions of <i>Pilot Program for</i>	
969	<i>Assistance for Children with Disabilities and Complex Medical</i>	
970	<i>Conditions</i> (House Bill 199, 2015 General Session).	
971	Under Section 63J-1-603 of the Utah Code the Legislature	
972	intends that up to \$3,216,000 of the appropriations provided for	
973	the Medicaid Optional Services line item not lapse at the close	
974	of Fiscal Year 2016. The use of any nonlapsing funds is limited	
975	to a pilot program for assistance for children with disabilities	
976	and complex medical conditions to be used in similar amounts	
977	over three years with the goal of serving a similar number of	
978	clients over three years.	
979	DEPARTMENT OF WORKFORCE SERVICES	
980	ITEM 125 To Department of Workforce Services - Operations and Policy	
981	From Federal Funds	30,000
982	From Beginning Nonlapsing Appropriation Balances	100,000
983	Schedule of Programs:	
984	Temporary Assistance to Needy Families	30,000
985	Information Technology	100,000
986	The Legislature intends that the \$100,000 in Beginning	
987	Nonlapsing provided to the Department of Workforce Services	
988	- Operations and Policy line item is dependent upon up to	
989	\$100,000 funds not otherwise designated as nonlapsing to the	
990	Workforce Services - Housing and Community Development	
991	line item being retained as nonlapsing in FY 2015.	
992	The \$30,000 in federal funds appropriated for the Weber	
993	County Youth Impact program in Department of Workforce	
994	Services in the Operations and Policy line item is dependent	

995	upon the availability of and qualification for the the Weber	
996	County Youth Impact program for Temporary Assistance for	
997	Needy Families federal funds.	
998	Notwithstanding the intent language in Item 193 in S.B. 2,	
999	New Fiscal Year Supplemental Appropriations Act, on lines	
1000	2086 through 2092, the Legislature intends any location for	
1001	permanent supportive housing to be considered will go through	
1002	a site evaluation process in cooperation with the local	
1003	municipality and with local ordinances considered as part of	
1004	that analysis. No locations for permanent supportive housing	
1005	have been approved for funding based solely on presentations	
1006	made to the Social Services Appropriations Subcommittee.	
1007	ITEM 126 To Department of Workforce Services - Operations and Policy	
1008	From General Fund	18,300
1009	Schedule of Programs:	
1010	Workforce Research and Analysis	18,300
1011	To implement the provisions of <i>Career and Technical</i>	
1012	<i>Education Comprehensive Study</i> (House Bill 337, 2015	
1013	General Session).	
1014	ITEM 127 To Department of Workforce Services - Operations and Policy	
1015	From General Fund	67,300
1016	From General Fund, One-time	(15,800)
1017	Schedule of Programs:	
1018	Eligibility Services	51,500
1019	To implement the provisions of <i>Achieving a Better Life</i>	
1020	<i>Experience Program and Tax Credits</i> (Senate Bill 292, 2015	
1021	General Session).	
1022	ITEM 128 To Department of Workforce Services - General Assistance	
1023	From Dedicated Credits Revenue	250,000
1024	Schedule of Programs:	
1025	General Assistance	250,000
1026	To implement the provisions of <i>General Assistance</i>	
1027	<i>Program Changes</i> (Senate Bill 42, 2015 General Session).	
1028	DEPARTMENT OF HUMAN SERVICES	
1029	ITEM 129 To Department of Human Services - Executive Director Operations	
1030	From Federal Funds	300,000
1031	Schedule of Programs:	

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1032	Utah Marriage Commission	300,000	
1033	The \$300,000 in federal funds appropriated for the		
1034	Marriage Commission in the Department of Human Services in		
1035	the Executive Director Operations line item is dependent upon		
1036	the availability of and qualification for the the Marriage		
1037	Commission for Temporary Assistance for Needy Families		
1038	federal funds.		
1039	ITEM 130 To Department of Human Services - Executive Director Operations		
1040	From General Fund		60,700
1041	From General Fund, One-time		1,500
1042	Schedule of Programs:		
1043	Legal Affairs	6,100	
1044	Office of Licensing	56,100	
1045	To implement the provisions of <i>Vulnerable Adult Worker</i>		
1046	<i>Amendments</i> (House Bill 145, 2015 General Session).		
1047	ITEM 131 To Department of Human Services - Executive Director Operations		
1048	From General Fund		1,500
1049	Schedule of Programs:		
1050	Executive Director's Office	1,500	
1051	To implement the provisions of <i>Parent and Child</i>		
1052	<i>Amendments</i> (House Bill 356, 2015 General Session).		
1053	ITEM 132 To Department of Human Services - Division of Substance Abuse		
1054	and Mental Health		
1055	From General Fund		29,800
1056	Schedule of Programs:		
1057	Community Mental Health Services	29,800	
1058	To implement the provisions of <i>Vulnerable Adult Worker</i>		
1059	<i>Amendments</i> (House Bill 145, 2015 General Session).		
1060	ITEM 133 To Department of Human Services - Division of Substance Abuse		
1061	and Mental Health		
1062	From General Fund		3,355,000
1063	From General Fund, One-time		1,620,000
1064	Schedule of Programs:		
1065	State Substance Abuse Services	475,000	
1066	Local Substance Abuse Services	4,500,000	
1067	To implement the provisions of <i>Criminal Justice Programs</i>		
1068	<i>and Amendments</i> (House Bill 348, 2015 General Session).		

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1069	ITEM 134	To Department of Human Services - Division of Services for	
1070		People with Disabilities	
1071		From General Fund, One-time	200,000
1072		From Beginning Nonlapsing Appropriation Balances	475,000
1073		Schedule of Programs:	
1074		Utah State Developmental Center	200,000
1075		Community Supports Waiver	475,000
1076		The Legislature intends that the \$400,000 in Beginning	
1077		Nonlapsing provided to respite care for individuals with	
1078		disabilities in the Division of Services for People with	
1079		Disabilities is dependent upon up to \$400,000 funds not	
1080		otherwise designated as nonlapsing to the Department of	
1081		Human Services - Division of Substance Abuse and Mental	
1082		Health line item being retained as nonlapsing in FY 2015.	
1083		The Legislature intends that the \$75,000 in Beginning	
1084		Nonlapsing provided to respite care for individuals with	
1085		disabilities in the Division of Services for People with	
1086		Disabilities is dependent upon up to \$75,000 funds not	
1087		otherwise designated as nonlapsing to the Department of	
1088		Human Services - Executive Director Operations line item	
1089		being retained as nonlapsing in FY 2015.	
1090	ITEM 135	To Department of Human Services - Division of Services for	
1091		People with Disabilities	
1092		From General Fund	88,700
1093		From Revenue Transfers - Medicaid	142,700
1094		Schedule of Programs:	
1095		Community Supports Waiver	231,400
1096		To implement the provisions of <i>Vulnerable Adult Worker</i>	
1097		<i>Amendments</i> (House Bill 145, 2015 General Session).	
1098	ITEM 136	To Department of Human Services - Division of Child and Family	
1099		Services	
1100		From General Fund	400,000
1101		From General Fund, One-time	(200,000)
1102		Schedule of Programs:	
1103		Domestic Violence	200,000
1104	ITEM 137	To Department of Human Services - Division of Child and Family	
1105		Services	

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1106	From General Fund	116,100
1107	From Federal Funds	34,600
1108	Schedule of Programs:	
1109	Out-of-Home Care	150,700
1110	To implement the provisions of <i>Vulnerable Adult Worker</i>	
1111	<i>Amendments</i> (House Bill 145, 2015 General Session).	
1112	ITEM 138 To Department of Human Services - Division of Child and Family	
1113	Services	
1114	From General Fund	11,100
1115	Schedule of Programs:	
1116	Service Delivery	11,100
1117	To implement the provisions of <i>Child and Family</i>	
1118	<i>Amendments</i> (House Bill 334, 2015 General Session).	
1119	ITEM 139 To Department of Human Services - Division of Aging and Adult	
1120	Services	
1121	From General Fund	4,400
1122	Schedule of Programs:	
1123	Local Government Grants - Formula Funds	4,400
1124	To implement the provisions of <i>Vulnerable Adult Worker</i>	
1125	<i>Amendments</i> (House Bill 145, 2015 General Session).	
1126	STATE BOARD OF EDUCATION	
1127	ITEM 140 To State Board of Education - State Office of Rehabilitation	
1128	Schedule of Programs:	
1129	Executive Director	(9,837,000)
1130	Aspire Grant	9,837,000
1131	The Legislature intends that, under 63J-1-206(e), the Utah	
1132	State Office of Rehabilitation transfer \$9,837,000 from the	
1133	federal Aspire Grant between the Executive Director's Office to	
1134	the newly created Aspire Grant program beginning in FY 2016.	
1135	HIGHER EDUCATION	
1136	UNIVERSITY OF UTAH	
1137	ITEM 141 To University of Utah - Education and General	
1138	From General Fund	3,950,000
1139	From General Fund, One-time	2,600,000
1140	From Education Fund	(2,500,000)
1141	From Education Fund, One-time	(2,600,000)
1142	Schedule of Programs:	

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1143	Education and General	1,450,000
1144	The Legislature intends that the University of Utah use	
1145	\$450,000 appropriated by this item to provide demographic	
1146	data and decision support to the Legislature as well as to the	
1147	Governor's Office of Management and Budget and other state	
1148	and local entities as funds allow.	
1149	ITEM 142 To University of Utah - Rocky Mountain Center for Occupational	
1150	and Environmental Health	
1151	From General Fund, One-time	125,000
1152	Schedule of Programs:	
1153	Center for Occupational and Environmental Health	125,000
1154	SOUTHERN UTAH UNIVERSITY	
1155	ITEM 143 To Southern Utah University - Education and General	
1156	From Education Fund, One-time	180,000
1157	Schedule of Programs:	
1158	Education and General	180,000
1159	DIXIE STATE UNIVERSITY	
1160	ITEM 144 To Dixie State University - Education and General	
1161	From Education Fund, One-time	180,000
1162	Schedule of Programs:	
1163	Education and General	180,000
1164	STATE BOARD OF REGENTS	
1165	ITEM 145 To State Board of Regents - Student Assistance	
1166	From General Fund, One-time	60,000
1167	From Education Fund	500,000
1168	Schedule of Programs:	
1169	Regents' Scholarship	500,000
1170	Veterans Tuition Gap Program	60,000
1171	ITEM 146 To State Board of Regents - Economic Development	
1172	From Education Fund, One-time	1,000,000
1173	Schedule of Programs:	
1174	Engineering Initiative	1,000,000
1175	ITEM 147 To State Board of Regents - Education Excellence	
1176	From Education Fund, One-time	1,000,000
1177	Schedule of Programs:	
1178	Education Excellence	1,000,000
1179	ITEM 148 To State Board of Regents - Math Competency Initiative	

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1180	From Education Fund	1,925,000
1181	From Education Fund, One-time	(100,000)
1182	Schedule of Programs:	
1183	Math Competency Initiative	1,825,000
1184	To implement the provisions of <i>Math Competency</i>	
1185	<i>Initiative</i> (Senate Bill 196, 2015 General Session).	
1186	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1187	ITEM 149 To Utah College of Applied Technology - Bridgerland Applied	
1188	Technology College	
1189	From Education Fund	63,400
1190	Schedule of Programs:	
1191	Bridgerland Applied Technology College	63,400
1192	ITEM 150 To Utah College of Applied Technology - Davis Applied	
1193	Technology College	
1194	From Education Fund	201,300
1195	Schedule of Programs:	
1196	Davis Applied Technology College	201,300
1197	ITEM 151 To Utah College of Applied Technology - Dixie Applied	
1198	Technology College	
1199	From Education Fund	153,300
1200	Schedule of Programs:	
1201	Dixie Applied Technology College	153,300
1202	ITEM 152 To Utah College of Applied Technology - Mountainland Applied	
1203	Technology College	
1204	From Education Fund	461,100
1205	Schedule of Programs:	
1206	Mountainland Applied Technology College	461,100
1207	ITEM 153 To Utah College of Applied Technology - Southwest Applied	
1208	Technology College	
1209	From Education Fund	63,800
1210	Schedule of Programs:	
1211	Southwest Applied Technology College	63,800
1212	ITEM 154 To Utah College of Applied Technology - Uintah Basin Applied	
1213	Technology College	
1214	From Education Fund	57,100
1215	Schedule of Programs:	
1216	Uintah Basin Applied Technology College	57,100

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1217	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1218	DEPARTMENT OF NATURAL RESOURCES	
1219	ITEM 155 To Department of Natural Resources - DNR Pass Through	
1220	From General Fund, One-time	1,500,000
1221	Schedule of Programs:	
1222	DNR Pass Through	1,500,000
1223	The Legislature intends that the \$2,000,000 appropriated in	
1224	Item 147, Senate Bill 2, 2015 General Session be used for the	
1225	renewal of the FY 2015 contract #146311.	
1226	ITEM 156 To Department of Natural Resources - Forestry, Fire and State	
1227	Lands	
1228	From General Fund Restricted - Sovereign Land Management	1,000,000
1229	Schedule of Programs:	
1230	Project Management	1,000,000
1231	ITEM 157 To Department of Natural Resources - Parks and Recreation	
1232	Capital Budget	
1233	From General Fund Restricted - State Park Fees	500,000
1234	Schedule of Programs:	
1235	Renovation and Development	500,000
1236	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1237	ITEM 158 To Department of Environmental Quality - Executive Director's	
1238	Office	
1239	From General Fund, One-time	9,000
1240	Schedule of Programs:	
1241	Executive Director's Office	9,000
1242	To implement the provisions of <i>Administrative Law Judge</i>	
1243	<i>Amendments</i> (Senate Bill 282, 2015 General Session).	
1244	ITEM 159 To Department of Environmental Quality - Air Quality	
1245	From General Fund, One-time	200,000
1246	Schedule of Programs:	
1247	Air Quality	200,000
1248	ITEM 160 To Department of Environmental Quality - Radiation Control	
1249	From General Fund	(769,900)
1250	From General Fund, One-time	(3,900)
1251	From Federal Funds	(46,300)
1252	From Dedicated Credits Revenue	(273,900)
1253	From General Fund Restricted - Environmental Quality	(2,849,100)

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1254	From Revenue Transfers - Within Agency	28,200
1255	Schedule of Programs:	
1256	Radiation Control	(3,914,900)
1257	To implement the provisions of <i>Department of</i>	
1258	<i>Environmental Quality Modifications</i> (Senate Bill 244, 2015	
1259	General Session).	
1260	ITEM 161 To Department of Environmental Quality - Water Quality	
1261	From General Fund, One-time	(1,500,000)
1262	Schedule of Programs:	
1263	Water Quality	(1,500,000)
1264	ITEM 162 To Department of Environmental Quality - Solid and Hazardous	
1265	Waste	
1266	From Federal Funds	(1,318,700)
1267	From Dedicated Credits Revenue	(1,259,400)
1268	From General Fund Restricted - Environmental Quality	(3,298,700)
1269	From General Fund Restricted - Used Oil Collection Administration	(781,200)
1270	From Waste Tire Recycling Fund	(142,900)
1271	From Revenue Transfers - Within Agency	227,400
1272	From Beginning Nonlapsing Appropriation Balances	(425,000)
1273	Schedule of Programs:	
1274	Solid and Hazardous Waste	(6,998,500)
1275	To implement the provisions of <i>Department of</i>	
1276	<i>Environmental Quality Modifications</i> (Senate Bill 244, 2015	
1277	General Session).	
1278	ITEM 163 To Department of Environmental Quality - Clean Air Retrofit,	
1279	Replacement, and Off-road Technology	
1280	From General Fund, One-time	200,000
1281	Schedule of Programs:	
1282	Clean Air Retrofit, Replacement, and Off-road Technology	200,000
1283	ITEM 164 To Department of Environmental Quality - Division of Waste	
1284	Management	
1285	From Dedicated Credits Revenue	30,600
1286	From General Fund Restricted - Environmental Quality	30,400
1287	Schedule of Programs:	
1288	Solid and Hazardous Waste	61,000
1289	To implement the provisions of <i>Coal Ash Regulation</i>	
1290	<i>Amendments</i> (Senate Bill 154, 2015 General Session).	

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1291	ITEM 165	To Department of Environmental Quality - Division of Waste	
1292		Management	
1293		From General Fund	769,900
1294		From General Fund, One-time	3,900
1295		From Federal Funds	1,365,000
1296		From Dedicated Credits Revenue	1,533,300
1297		From General Fund Restricted - Environmental Quality	5,893,600
1298		From General Fund Restricted - Used Oil Collection Administration	781,200
1299		From Waste Tire Recycling Fund	142,900
1300		From Revenue Transfers - Within Agency	(255,600)
1301		From Beginning Nonlapsing Appropriation Balances	425,000
1302		Schedule of Programs:	
1303		Solid and Hazardous Waste	6,871,400
1304		Radiation Control	3,787,800
1305		To implement the provisions of <i>Department of</i>	
1306		<i>Environmental Quality Modifications</i> (Senate Bill 244, 2015	
1307		General Session).	
1308	ITEM 166	To Department of Environmental Quality - Facilities for	
1309		Alternative Fuel Vehicles	
1310		From General Fund	2,000,000
1311		Schedule of Programs:	
1312		Facilities for Alternative Fuel Vehicles	2,000,000
1313		The Legislature intends that the Department of	
1314		Environmental Quality use the \$2,000,000 appropriation to	
1315		Facilities for Alternative Fuel Vehicles toward funding for the	
1316		construction, operation, and maintenance of facilities for	
1317		alternative fuel vehicles that are used by or benefit the	
1318		interlocal entity as described in UCA 11-13-224 of the Utah	
1319		Code.	
1320		GOVERNOR'S OFFICE	
1321	ITEM 167	To Governor's Office - Office of Energy Development	
1322		From Federal Funds	117,500
1323		Schedule of Programs:	
1324		Office of Energy Development	117,500
1325		DEPARTMENT OF AGRICULTURE AND FOOD	
1326	ITEM 168	To Department of Agriculture and Food - Animal Health	
1327		From Dedicated Credits Revenue	20,000

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1328	Schedule of Programs:	
1329	Animal Health	20,000
1330	To implement the provisions of <i>Utah Agricultural Code</i>	
1331	<i>Amendments</i> (House Bill 355, 2015 General Session).	
1332	PUBLIC EDUCATION	
1333	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1334	ITEM 169 To State Board of Education - Minimum School Program - Basic	
1335	School Program	
1336	From Education Fund	(75,000,000)
1337	From Local Revenue	75,000,000
1338	To implement the provisions of <i>Property Tax Equalization</i>	
1339	<i>Amendments</i> (Senate Bill 97, 2015 General Session).	
1340	ITEM 170 To State Board of Education - Minimum School Program - Related	
1341	to Basic School Programs	
1342	From Education Fund	2,860,000
1343	From Education Fund, One-time	(2,800,000)
1344	From Revenue Transfers	(8,000,000)
1345	From Beginning Nonlapsing Appropriation Balances	9,014,000
1346	From Closing Nonlapsing Appropriation Balances	(1,014,000)
1347	Schedule of Programs:	
1348	Matching Funds for School Nurses	60,000
1349	ITEM 171 To State Board of Education - Minimum School Program - Related	
1350	to Basic School Programs	
1351	From Education Fund	(2,800,000)
1352	Schedule of Programs:	
1353	Charter School Local Replacement	(2,800,000)
1354	To implement the provisions of <i>Charter School Finance</i>	
1355	<i>Amendments</i> (House Bill 119, 2015 General Session).	
1356	ITEM 172 To State Board of Education - Minimum School Program - Related	
1357	to Basic School Programs	
1358	From Education Fund	53,600
1359	Schedule of Programs:	
1360	USFR Teacher Salary Supplement Restricted Account	53,600
1361	To implement the provisions of <i>Teacher Salary Supplement</i>	
1362	<i>Program Amendments</i> (House Bill 203, 2015 General Session).	
1363	ITEM 173 To State Board of Education - Minimum School Program - Voted	
1364	and Board Local Levy Programs	

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1365	From Education Fund Restricted - Minimum Basic Growth Account	56,250,000
1366	Schedule of Programs:	
1367	Voted Local Levy Program	44,030,300
1368	Board Local Levy Program	12,219,700
1369	To implement the provisions of <i>Property Tax Equalization</i>	
1370	<i>Amendments</i> (Senate Bill 97, 2015 General Session).	
1371	SCHOOL BUILDING PROGRAMS	
1372	ITEM 174 To School Building Programs	
1373	From Education Fund Restricted - Minimum Basic Growth Account	18,750,000
1374	Schedule of Programs:	
1375	Capital Outlay Foundation Program	15,000,000
1376	Capital Outlay Enrollment Growth Program	3,750,000
1377	To implement the provisions of <i>Property Tax Equalization</i>	
1378	<i>Amendments</i> (Senate Bill 97, 2015 General Session).	
1379	STATE BOARD OF EDUCATION	
1380	ITEM 175 To State Board of Education - State Office of Education	
1381	From Education Fund	127,000
1382	Schedule of Programs:	
1383	Board and Administration	127,000
1384	To implement the provisions of <i>State School Board</i>	
1385	<i>Membership and Election Amendments</i> (House Bill 186, 2015	
1386	General Session).	
1387	ITEM 176 To State Board of Education - State Office of Education	
1388	From Education Fund, One-time	100,000
1389	Schedule of Programs:	
1390	Business Services	100,000
1391	To implement the provisions of <i>Math Competency</i>	
1392	<i>Initiative</i> (Senate Bill 196, 2015 General Session).	
1393	ITEM 177 To State Board of Education - State Office of Education	
1394	From Education Fund, One-time	14,500
1395	Schedule of Programs:	
1396	Business Services	14,500
1397	To implement the provisions of <i>World Language</i>	
1398	<i>Proficiency Recognition</i> (Senate Bill 219, 2015 General	
1399	Session).	
1400	ITEM 178 To State Board of Education - Utah State Office of Education -	
1401	Initiative Programs	

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1402	From Education Fund	400,000
1403	From Education Fund, One-time	510,000
1404	Schedule of Programs:	
1405	Peer Assistance	400,000
1406	IT Academy	510,000
1407	ITEM 179 To State Board of Education - Utah State Office of Education -	
1408	Initiative Programs	
1409	From Education Fund, One-time	250,000
1410	Schedule of Programs:	
1411	Student Leadership Skills Pilot	250,000
1412	To implement the provisions of <i>Student Leadership Skills</i>	
1413	<i>Grant</i> (Senate Bill 268, 2015 General Session).	
1414	ITEM 180 To State Board of Education - Utah State Office of Education -	
1415	Initiative Programs	
1416	From General Fund, One-time	115,000
1417	Schedule of Programs:	
1418	Carson Smith Scholarships	115,000
1419	To implement the provisions of <i>Carson Smith Scholarship</i>	
1420	<i>Amendments</i> (Senate Bill 270, 2015 General Session).	
1421	ITEM 181 To State Board of Education - State Charter School Board	
1422	From Education Fund	150,000
1423	Schedule of Programs:	
1424	State Charter School Board	150,000
1425	ITEM 182 To State Board of Education - Utah Schools for the Deaf and the	
1426	Blind	
1427	From Education Fund	(15,000)
1428	Schedule of Programs:	
1429	Support Services	(15,000)
1430	To implement the provisions of <i>Payroll Services</i>	
1431	<i>Amendments</i> (House Bill 172, 2015 General Session).	
1432	RETIREMENT AND INDEPENDENT ENTITIES	
1433	UTAH COMMUNICATIONS AUTHORITY	
1434	ITEM 183 To Utah Communications Authority - Administrative Services	
1435	Division	
1436	From General Fund	(2,000,000)
1437	From General Fund, One-time	19,500,000
1438	Schedule of Programs:	

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1439	Administrative Services Division	17,500,000
1440	The Legislature intends that \$1.5 million of the	
1441	appropriation for E-911 Emergency Radio System be used to	
1442	carry out a study on implementing provisions of House Bill	
1443	343.	
1444	EXECUTIVE APPROPRIATIONS	
1445	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1446	ITEM 184 To Department of Veterans' and Military Affairs - Veterans' and	
1447	Military Affairs	
1448	From General Fund, One-time	350,000
1449	Schedule of Programs:	
1450	Military Affairs	350,000
1451	LEGISLATURE	
1452	ITEM 185 To Legislature - Senate	
1453	From General Fund	37,500
1454	Schedule of Programs:	
1455	Administration	37,500
1456	ITEM 186 To Legislature - Senate	
1457	From General Fund	20,000
1458	Schedule of Programs:	
1459	Administration	20,000
1460	To implement the provisions of <i>Joint Rules Resolution</i>	
1461	<i>Providing for Reimbursement for Legislative Training Days</i>	
1462	(House Joint Resolution 6, 2015 General Session).	
1463	ITEM 187 To Legislature - Senate	
1464	From General Fund	1,900
1465	Schedule of Programs:	
1466	Administration	1,900
1467	To implement the provisions of <i>Joint Resolution</i>	
1468	<i>Authorizing Pay of In-session Employees</i> (House Joint	
1469	Resolution 11, 2015 General Session).	
1470	ITEM 188 To Legislature - Senate	
1471	From General Fund	(800)
1472	Schedule of Programs:	
1473	Administration	(800)
1474	To implement the provisions of <i>School Safety and Crisis</i>	
1475	<i>Line</i> (Senate Bill 175, 2015 General Session).	

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1476	ITEM 189	To Legislature - House of Representatives	
1477		From General Fund	37,500
1478		From General Fund, One-time	200,000
1479		Schedule of Programs:	
1480		Administration	237,500
1481	ITEM 190	To Legislature - House of Representatives	
1482		From General Fund	50,000
1483		Schedule of Programs:	
1484		Administration	50,000
1485		To implement the provisions of <i>Joint Rules Resolution</i>	
1486		<i>Providing for Reimbursement for Legislative Training Days</i>	
1487		(House Joint Resolution 6, 2015 General Session).	
1488	ITEM 191	To Legislature - House of Representatives	
1489		From General Fund	2,300
1490		Schedule of Programs:	
1491		Administration	2,300
1492		To implement the provisions of <i>Joint Resolution</i>	
1493		<i>Authorizing Pay of In-session Employees</i> (House Joint	
1494		Resolution 11, 2015 General Session).	
1495	ITEM 192	To Legislature - House of Representatives	
1496		From General Fund	(800)
1497		Schedule of Programs:	
1498		Administration	(800)
1499		To implement the provisions of <i>School Safety and Crisis</i>	
1500		<i>Line</i> (Senate Bill 175, 2015 General Session).	
1501	ITEM 193	To Legislature - Office of the Legislative Fiscal Analyst	
1502		From General Fund, One-time	(20,000)
1503		Schedule of Programs:	
1504		Administration and Research	(20,000)
1505	ITEM 194	To Legislature - Legislative Services	
1506		From General Fund	(525,000)
1507		From General Fund, One-time	20,000
1508		Schedule of Programs:	
1509		Administration	(505,000)
1510		Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1511		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1512		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	

1513 the recipient funds or accounts may be made without further legislative action according to a fund or
1514 account's applicable authorizing statute.

1515 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1516 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1517 ITEM 195 To Governor's Office of Economic Development - Industrial
1518 Assistance Fund

1519 Notwithstanding language in Item 188, Senate Bill 2, 2015
1520 General Session, the Legislature intends that up to \$3,000,000
1521 of the Industrial Assistance Fund allocation to economic
1522 opportunities may be allowed as an incentive for a television
1523 series in the event the Motion Picture Incentive Fund is fully
1524 utilized. Provided, however, that nothing herein shall restrict
1525 GOED from utilizing the entire Industrial Assistance Fund
1526 allocation to economic opportunities to take timely advantage
1527 of economic opportunities that provide a catalyst or stimulus
1528 for corporate growth or retention in the state.

1529 SOCIAL SERVICES

1530 DEPARTMENT OF HEALTH

1531 ITEM 196 To Department of Health - Ambulance Service Provider
1532 Assessment Fund

1533 From Dedicated Credits Revenue 3,217,400

1534 Schedule of Programs:

1535 Ambulance Service Provider Assessment Fund 3,217,400

1536 To implement the provisions of *Emergency Medical*
1537 *Services Amendments* (Senate Bill 172, 2015 General Session).

1538 ITEM 197 To Department of Health - Traumatic Brain Injury Fund

1539 From Beginning Nonlapsing Appropriation Balances 625,000

1540 Schedule of Programs:

1541 Traumatic Brain Injury Fund 625,000

1542 The Legislature intends that the \$75,000 in Beginning
1543 Nonlapsing provided to the Traumatic Brain Injury Fund is
1544 dependent upon up to \$75,000 funds not otherwise designated
1545 as nonlapsing to the Department of Health - Disease Control
1546 and Prevention line item being retained as nonlapsing in FY
1547 2015.

1548 The Legislature intends that the \$550,000 in Beginning
1549 Nonlapsing provided to the Traumatic Brain Injury Fund is

1550 dependent upon up to \$550,000 funds not otherwise designated
 1551 as nonlapsing to the Department of Health - Medicaid and
 1552 Health Financing line item being retained as nonlapsing in FY
 1553 2015.

1554 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1555 the State Division of Finance to transfer the following amounts among the following funds or
 1556 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 1557 elsewhere in an appropriations act.

1558 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1559 FUND AND ACCOUNT TRANSFERS

1560 ITEM 198 To General Fund Restricted - Law Enforcement Services Account
 1561 From General Fund, One-time 250,000

1562 Schedule of Programs:

1563 General Fund Restricted - Law Enforcement Services Account 250,000

1564 INFRASTRUCTURE AND GENERAL GOVERNMENT

1565 ITEM 199 To General Fund Restricted - Prison Development Restricted
 1566 Account

1567 From General Fund, One-time 80,000,000

1568 Schedule of Programs:

1569 GFR - Prison Development Restricted Account 80,000,000

1570 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1571 ITEM 200 To General Fund Restricted - Arts and Culture Business Alliance
 1572 Account

1573 From General Fund, One-time 75,000

1574 Schedule of Programs:

1575 General Fund Restricted - Arts and Culture Business Alliance 75,000

1576 To implement the provisions of *Arts and Culture Business*
 1577 *Alliance* (Senate Bill 194, 2015 General Session).

1578 PUBLIC EDUCATION

1579 ITEM 201 To Education Fund Restricted - Minimum Basic Growth Account
 1580 From Education Fund 75,000,000

1581 Schedule of Programs:

1582 Education Fund Restricted - Minimum Basic Growth Account 75,000,000

1583 To implement the provisions of *Property Tax Equalization*
 1584 *Amendments* (Senate Bill 97, 2015 General Session).

1585 Subsection 2(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 1586 Division of Finance to transfer the following amounts to the unrestricted General, Education, or

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1587 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and
 1588 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an
 1589 appropriations act.

1590 PUBLIC EDUCATION

1591 TRANSFERS TO UNRESTRICTED FUNDS

1592 ITEM 202 To Education Fund

1593 From Nonlapping Balances - MSP - Related to Basic Program 8,000,000

1594 Schedule of Programs:

1595 Education Fund, One-time 8,000,000

1596 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following
 1597 capital project funds. Where applicable, the Legislature authorizes the State Division of Finance to
 1598 transfer amounts among funds and accounts as indicated.

1599 INFRASTRUCTURE AND GENERAL GOVERNMENT

1600 TRANSPORTATION

1601 ITEM 203 To Transportation - Transportation Investment Fund of 2005

1602 From Transportation Fund 601,400

1603 From Designated Sales Tax 62,105,600

1604 Schedule of Programs:

1605 Transportation Investment Fund 62,707,000

1606 CAPITAL BUDGET

1607 ITEM 204 To Capital Budget - DFCM Prison Project Fund

1608 From General Fund Restricted - Prison Development Restricted Account 80,000,000

1609 Schedule of Programs:

1610 DFCM Prison Project Fund 80,000,000

1611

1612 Section 3. **Appropriations Limit Formula.**

1613 The state appropriations limit for a given fiscal year, FY, shall be calculated by

1614 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

1615 (a) $Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$;

1616 (b) $Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$;

1617 (c) $PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$;

1618 (d) $SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$; and

1619 (e) as used in the state appropriations limit formula:

1620 (i) i is a variable representing a given fiscal year;

1621 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 1622 to program or service adjustments, as required under Section 63J-3-203;

1623 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 1624 Fund and non-Uniform School fund in fiscal year 1985;

1625 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

1626 (v) $GNP\ Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 1627 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 1628 States Federal Reserve by January 31 of each year;

1629 (vi) $GNP\ Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 1630 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 1631 Price Deflator from the vintage series published by the United States Department of Commerce on
 1632 January 26, 1990;

1633 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 1634 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 1635 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 1636 adjusted to a 1989 basis;

1637 (viii) *PerCapitaBase*₁₉₈₅ is the amount of real per capita state appropriations for fiscal
1638 year 1985; and

1639 (ix) *Pop*_{i-2} is:

1640 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
1641 estimated by the United States Census Bureau by January 31 of each year; or

1642 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
1643 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
1644 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
1645 United States Census Bureau.

1646 Section 4. **Effective Date.**

1647 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1648 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1649 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1650 the date of override. Sections 2 and 3 of this bill take effect on July 1, 2015.