
SUBSTITUTE SENATE BILL 6051

State of Washington 64th Legislature 2015 2nd Special Session

By Senate Ways & Means (originally sponsored by Senator Hill)

READ FIRST TIME 06/27/15.

1 AN ACT Relating to fiscal matters; amending RCW 28B.15.067,
2 28C.04.535, 41.60.050, 43.43.839, 43.79.480, 43.101.200, 43.101.220,
3 43.350.070, 82.08.160, 69.50.540, and 43.160.080; amending 2014 c 221
4 ss 101, 102, 105, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116,
5 117, 118, 119, 120, 122, 125, 126, 127, 129, 130, 134, 135, 136, 140,
6 141, 143, 146, 148, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210,
7 211, 212, 213, 214, 216, 217, 218, 219, 220, 221, 222, 301, 302, 303,
8 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502, 503, 504,
9 505, 506, 507, 508, 509, 511, 510, 512, 513, 514, 515, 604, 605, 606,
10 607, 608, 609, 610, 611, 612, 614, 615, 616, 617, 619, 701, 704, 706,
11 708, 709, 710, 711, 801, 802, 803, 804, and 805 (uncodified);
12 amending 2013 2nd sp.s. c 4 ss 712 and 718 (uncodified); amending
13 2013 2nd sp.s. c 19 ss 1073, 1074, 1077, 1078, 1090, 1091, 1093,
14 1099, 1108, 1104, 1105, 2024, 2028, 3067, 3058, 3101, 3190, 3212,
15 5007, 5020, 5015, 5025, 5055, 5108, 5110, and 7043 (uncodified);
16 amending 2013 3rd sp.s. c 1 s 3 (uncodified); adding new sections to
17 2013 2nd sp.s. c 19 (uncodified); creating new sections; repealing
18 2014 c 221 s 707 (uncodified); repealing 2013 2nd sp.s. c 19 s 7013
19 (uncodified); making appropriations; and declaring an emergency.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1	<u>NEW SECTION.</u>	Sec. 102. FOR THE SENATE	
2	General Fund—State Appropriation (FY 2016).		\$1,913,000
3	Motor Vehicle Account—State Appropriation.		\$70,000
4	TOTAL APPROPRIATION.		\$1,983,000
5	<u>NEW SECTION.</u>	Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND	
6	REVIEW COMMITTEE		
7	General Fund—State Appropriation (FY 2016).		\$272,000
8	<u>NEW SECTION.</u>	Sec. 104. FOR THE LEGISLATIVE EVALUATION AND	
9	ACCOUNTABILITY PROGRAM COMMITTEE		
10	General Fund—State Appropriation (FY 2016).		\$141,000
11	<u>NEW SECTION.</u>	Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS	
12	COMMITTEE		
13	General Fund—State Appropriation (FY 2016).		\$728,000
14	<u>NEW SECTION.</u>	Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY	
15	Department of Retirement Systems Expense		
16	Account—State Appropriation.		\$164,000
17	<u>NEW SECTION.</u>	Sec. 107. FOR THE STATUTE LAW COMMITTEE	
18	General Fund—State Appropriation (FY 2016).		\$340,000
19	<u>NEW SECTION.</u>	Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT	
20	SERVICES		
21	General Fund—State Appropriation (FY 2016).		\$312,000
22	<u>NEW SECTION.</u>	Sec. 109. FOR THE SUPREME COURT	
23	General Fund—State Appropriation (FY 2016).		\$607,000
24	<u>NEW SECTION.</u>	Sec. 110. FOR THE LAW LIBRARY	
25	General Fund—State Appropriation (FY 2016).		\$129,000
26	<u>NEW SECTION.</u>	Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT	
27	General Fund—State Appropriation (FY 2016).		\$93,000
28	<u>NEW SECTION.</u>	Sec. 112. FOR THE COURT OF APPEALS	
29	General Fund—State Appropriation (FY 2016).		\$1,377,000

1 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund—State Appropriation (FY 2016).	\$4,560,000
3	General Fund—Federal Appropriation.	\$86,000
4	General Fund—Private/Local Appropriation.	\$25,000
5	Judicial Information Systems Account—State	
6	Appropriation.	\$1,167,000
7	Judicial Stabilization Trust Account—State	
8	Appropriation.	\$279,000
9	TOTAL APPROPRIATION.	\$6,117,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The distributions made under this
12 subsection and distributions from the county criminal justice
13 assistance account made pursuant to section 801 of this act
14 constitute appropriate reimbursement for costs for any new programs
15 or increased level of service for purposes of RCW 43.135.060.

16 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

17	General Fund—State Appropriation (FY 2016).	\$2,823,000
18	Judicial Stabilization Trust Account—State	
19	Appropriation.	\$152,000
20	TOTAL APPROPRIATION.	\$2,975,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The amounts provided include funding for
23 expert and investigative services in death penalty personal restraint
24 petitions.

25 NEW SECTION. **Sec. 115. FOR THE OFFICE OF CIVIL LEGAL AID**

26	General Fund—State Appropriation (FY 2016).	\$985,000
27	Judicial Stabilization Trust Account—State	
28	Appropriation.	\$61,000
29	TOTAL APPROPRIATION.	\$1,046,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: An amount not to exceed \$40,000 of the
32 general fund—state appropriation for fiscal year 2016 may be used to
33 provide telephonic legal advice and assistance to otherwise eligible
34 persons who are sixty years of age or older on matters authorized by
35 RCW 2.53.030(2) (a) through (k) regardless of household income or
36 asset level.

1 NEW SECTION. Sec. 116. FOR THE OFFICE OF THE GOVERNOR

2	General Fund—State Appropriation (FY 2016).	\$452,000
3	Economic Development Strategic Reserve Account—State	
4	Appropriation.	\$167,000
5	TOTAL APPROPRIATION.	\$619,000

6 NEW SECTION. Sec. 117. FOR THE LIEUTENANT GOVERNOR

7	General Fund—State Appropriation (FY 2016).	\$59,000
8	General Fund—Private/Local Appropriation.	\$4,000
9	TOTAL APPROPRIATION.	\$63,000

10 NEW SECTION. Sec. 118. FOR THE PUBLIC DISCLOSURE COMMISSION

11	General Fund—State Appropriation (FY 2016).	\$180,000
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12 NEW SECTION. Sec. 119. FOR THE SECRETARY OF STATE

13	General Fund—State Appropriation (FY 2016)..	\$1,874,000
14	General Fund—Federal Appropriation.	\$279,000
15	Public Records Efficiency, Preservation, and Access	
16	Account—State Appropriation.	\$354,000
17	Charitable Organization Education Account—State	
18	Appropriation.	\$15,000
19	Local Government Archives Account—State	
20	Appropriation.	\$354,000
21	Election Account—Federal Appropriation.	\$501,000
22	Washington State Heritage Center Account—State	
23	Appropriation.	\$370,000
24	TOTAL APPROPRIATION.	\$3,747,000

25 NEW SECTION. Sec. 120. FOR THE GOVERNOR'S OFFICE OF INDIAN
26 **AFFAIRS**

27	General Fund—State Appropriation (FY 2016).	\$22,000
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28 The appropriations in this section are subject to the following
29 conditions and limitations: The office shall assist the department of
30 enterprise services on providing the government-to-government
31 training sessions for federal, state, local, and tribal government
32 employees. The training sessions shall cover tribal historical
33 perspectives, legal issues, tribal sovereignty, and tribal
34 governments. Costs of the training sessions shall be recouped through
35 a fee charged to the participants of each session. The department of

1 enterprise services shall be responsible for all of the
2 administrative aspects of the training, including the billing and
3 collection of the fees for the training.

4 NEW SECTION. **Sec. 121. FOR THE COMMISSION ON ASIAN PACIFIC**
5 **AMERICAN AFFAIRS**

6 General Fund—State Appropriation (FY 2016). \$18,000

7 NEW SECTION. **Sec. 122. FOR THE STATE TREASURER**

8 State Treasurer's Service Account—State
9 Appropriation. \$643,000

10 NEW SECTION. **Sec. 123. FOR THE STATE AUDITOR**

11 General Fund—State Appropriation (FY 2016). \$64,000
12 State Auditing Services Revolving Account—State
13 Appropriation. \$416,000
14 TOTAL APPROPRIATION. \$480,000

15 NEW SECTION. **Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**
16 **FOR ELECTED OFFICIALS**

17 General Fund—State Appropriation (FY 2016). \$12,000

18 NEW SECTION. **Sec. 125. FOR THE ATTORNEY GENERAL**

19 General Fund—State Appropriation (FY 2016). \$940,000
20 General Fund—Federal Appropriation. \$290,000
21 New Motor Vehicle Arbitration Account—State
22 Appropriation. \$42,000
23 Legal Services Revolving Account—State
24 Appropriation. \$8,840,000
25 Tobacco Prevention and Control Account—State
26 Appropriation. \$11,000
27 Medicaid Fraud Penalty Account—State Appropriation. \$116,000
28 Public Services Revolving Account—State
29 Appropriation. \$89,000
30 TOTAL APPROPRIATION. \$10,328,000

31 NEW SECTION. **Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

32 General Fund—State Appropriation (FY 2016). \$108,000

1 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMERCE**

2	General Fund—State Appropriation (FY 2016).	\$5,309,000
3	General Fund—Federal Appropriation.	\$10,987,000
4	General Fund—Private/Local Appropriation.	\$347,000
5	Public Works Assistance Account—State	
6	Appropriation.	\$125,000
7	Drinking Water Assistance Administrative	
8	Account—State Appropriation.	\$18,000
9	Lead Paint Account—State Appropriation.	\$7,000
10	Building Code Council Account—State Appropriation.	\$1,000
11	Home Security Fund Account—State Appropriation.	\$1,053,000
12	Affordable Housing for All Account—State	
13	Appropriation.	\$375,000
14	Financial Fraud and Identity Theft Crimes	
15	Investigation and Prosecution Account—State	
16	Appropriation.	\$4,000
17	Low-Income Weatherization and Structural	
18	Rehabilitation Assistance Account—State	
19	Appropriation.	\$121,000
20	Community and Economic Development Fee Account—State	
21	Appropriation.	\$36,000
22	Washington Housing Trust Account—State	
23	Appropriation.	\$468,000
24	Prostitution Prevention and Intervention Account—	
25	State Appropriation.	\$4,000
26	Public Facility Construction Loan Revolving	
27	Account—State Appropriation.	\$32,000
28	Liquor Revolving Account—State Appropriation.	\$234,000
29	TOTAL APPROPRIATION.	\$19,121,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Repayments of outstanding mortgage and rental assistance
33 program loans administered by the department under RCW 43.63A.640
34 shall be remitted to the department, including any current revolving
35 account balances. The department shall collect payments on
36 outstanding loans, and deposit them into the state general fund.
37 Repayments of funds owed under the program shall be remitted to the
38 department according to the terms included in the original loan
39 agreements.

1 (2) \$234,000 of the liquor revolving account—state appropriation
2 is provided solely for the department to contract with the municipal
3 research and services center of Washington.

4 (3) The department is authorized to suspend issuing any
5 nonstatutorily required grants or contracts of an amount less than
6 \$1,000,000 per year.

7 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**
8 **COUNCIL**

9	General Fund—State Appropriation (FY 2016).	\$65,000
10	Lottery Administrative Account—State Appropriation.	\$2,000
11	TOTAL APPROPRIATION.	\$67,000

12 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13	General Fund—State Appropriation (FY 2016)	\$1,672,000
14	General Fund—Federal Appropriation	\$1,523,000
15	General Fund—Private/Local Appropriation	\$16,000
16	Economic Development Strategic Reserve Account—State	
17	Appropriation	\$12,000
18	Personnel Service Account—State Appropriation	\$383,000
19	Data Processing Revolving Account—State Appropriation.	\$277,000
20	Higher Education Personnel Services Account—State	
21	Appropriation	\$63,000
22	Performance Audits of Government Account—State	
23	Appropriation	\$3,000
24	TOTAL APPROPRIATION.	\$3,949,000

25 NEW SECTION. **Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE**
26 **HEARINGS**

27	Administrative Hearings Revolving Account—State	
28	Appropriation	\$1,499,000

29 NEW SECTION. **Sec. 131. FOR THE WASHINGTON STATE LOTTERY**

30	Lottery Administrative Account—State	
31	Appropriation.	\$1,119,000

32 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON HISPANIC AFFAIRS**

33	General Fund—State Appropriation (FY 2016).	\$20,000
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1 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON AFRICAN-AMERICAN**
2 **AFFAIRS**
3 General Fund—State Appropriation (FY 2016). \$21,000

4 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
5 **—OPERATIONS**
6 Department of Retirement Systems Expense
7 Account—State Appropriation. \$2,031,000

8 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**
9 General Fund—State Appropriation (FY 2016). \$9,165,000
10 Timber Tax Distribution Account—State
11 Appropriation. \$261,000
12 Waste Reduction/Recycling/Litter Control—State
13 Appropriation. \$6,000
14 State Toxics Control Account—State Appropriation. \$4,000
15 Business License Account—State Appropriation. \$523,000
16 TOTAL APPROPRIATION. \$9,959,000

17 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**
18 General Fund—State Appropriation (FY 2016). \$103,000

19 NEW SECTION. **Sec. 137. FOR THE OFFICE OF MINORITY AND WOMEN'S**
20 **BUSINESS ENTERPRISES**
21 OMWBE Enterprises Account—State Appropriation. \$160,000

22 NEW SECTION. **Sec. 138. FOR THE INSURANCE COMMISSIONER**
23 General Fund—State Appropriation (FY 2016). \$25,000
24 General Fund—Federal Appropriation. \$182,000
25 Insurance Commissioners Regulatory Account—State
26 Appropriation. \$2,124,000
27 TOTAL APPROPRIATION. \$2,331,000

28 NEW SECTION. **Sec. 139. FOR THE STATE INVESTMENT BOARD**
29 State Investment Board Expense Account—State
30 Appropriation. \$1,584,000

31 NEW SECTION. **Sec. 140. FOR THE LIQUOR CONTROL BOARD**
32 Liquor Revolving Account—State Appropriation. \$2,711,000

1	Dedicated Marijuana Account—State Appropriation.	\$397,000
2	General Fund—Federal Appropriation.	\$116,000
3	TOTAL APPROPRIATION.	\$3,324,000

4 NEW SECTION. **Sec. 141. FOR THE UTILITIES AND TRANSPORTATION**
5 **COMMISSION**

6	General Fund—Private/Local Appropriation.	\$454,000
7	Public Service Revolving Account—State	
8	Appropriation.	\$1,337,000
9	Pipeline Safety Account—State Appropriation.	\$183,000
10	Pipeline Safety Account—Federal Appropriation.	\$88,000
11	TOTAL APPROPRIATION.	\$2,062,000

12 NEW SECTION. **Sec. 142. FOR THE MILITARY DEPARTMENT**

13	General Fund—State Appropriation (FY 2016).	\$621,000
14	General Fund—Federal Appropriation.	\$5,500,000
15	Enhanced 911 Account—State Appropriation.	\$1,812,000
16	Disaster Response Account—State Appropriation.	\$9,897,000
17	Disaster Response Account—Federal Appropriation.	\$37,935,000
18	Military Department Rent and Lease Account—State	
19	Appropriation.	\$26,000
20	Worker and Community Right-to-Know Account—State	
21	Appropriation.	\$143,000
22	TOTAL APPROPRIATION.	\$55,934,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Appropriations from the disaster response
25 account—state appropriation and the disaster response account—
26 federal appropriation may be spent only on disasters declared by the
27 governor and with the approval of the office of financial management.
28 The military department shall submit a report to the office of
29 financial management and the legislative fiscal committees on October
30 1st and February 1st of each year detailing information on the
31 disaster response account, including: (a) The amount and type of
32 deposits into the account; (b) the current available fund balance as
33 of the reporting date; and (c) the projected fund balance at the end
34 of the 2015-2017 biennium based on current revenue and expenditure
35 patterns.

1	<u>NEW SECTION.</u>	Sec. 143.	FOR THE PUBLIC EMPLOYMENT RELATIONS	
2	COMMISSION			
3	General Fund—State Appropriation (FY 2016).			\$174,000
4	Higher Education Personnel Services Account—State			
5	Appropriation.			\$22,000
6	Personnel Service Account—State Appropriation.			\$144,000
7	TOTAL APPROPRIATION.			\$340,000
8	<u>NEW SECTION.</u>	Sec. 144.	FOR THE BOARD OF ACCOUNTANCY	
9	Certified Public Accountants' Account—State			
10	Appropriation.			\$110,000
11	<u>NEW SECTION.</u>	Sec. 145.	FOR THE FORENSIC INVESTIGATION COUNCIL	
12	Death Investigations Account—State Appropriation.			\$21,000
13	<u>NEW SECTION.</u>	Sec. 146.	FOR THE HORSE RACING COMMISSION	
14	Horse Racing Commission Operating Account—State			
15	Appropriation.			\$113,000
16	<u>NEW SECTION.</u>	Sec. 147.	FOR THE DEPARTMENT OF ENTERPRISE	
17	SERVICES			
18	General Fund—State Appropriation (FY 2016).			\$304,000
19	Building Code Council Account—State Appropriation			\$52,000
20	TOTAL APPROPRIATION.			\$356,000
21	<u>NEW SECTION.</u>	Sec. 148.	FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS	
22	Volunteer Firefighters' and Reserve Officers'			
23	Administrative Account—State Appropriation.			\$41,000
24	<u>NEW SECTION.</u>	Sec. 149.	FOR THE DEPARTMENT OF ARCHAEOLOGY AND	
25	HISTORIC PRESERVATION			
26	General Fund—State Appropriation (FY 2016).			\$105,000
27	General Fund—Federal Appropriation.			\$82,000
28	General Fund—Private/Local Appropriation.			\$1,000
29	TOTAL APPROPRIATION.			\$188,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5)(a) The department shall facilitate enrollment under the
15 medicaid expansion for clients applying for or receiving state-funded
16 services from the department and its contractors. Prior to open
17 enrollment, the department shall coordinate with the health care
18 authority to provide referrals to the Washington health benefit
19 exchange for clients that will be ineligible for medicaid.

20 (b) To facilitate a single point of entry across public and
21 medical assistance programs, and to maximize the use of federal
22 funding, the health care authority, the department of social and
23 health services, and the health benefit exchange will coordinate
24 efforts to expand HealthPlanfinder access to public assistance and
25 medical eligibility staff. No later than October 1, 2015, the
26 department shall complete medicaid applications in the
27 HealthPlanfinder for households receiving or applying for public
28 assistance benefits.

29 (c) The department in coordination with the health care authority
30 shall pursue a federal waiver to use supplemental nutrition
31 assistance program eligibility to enroll eligible persons into
32 medicaid.

33 **NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

35	General Fund—State Appropriation (FY 2016).	\$25,948,000
36	General Fund—Federal Appropriation.	\$21,183,000
37	General Fund—Private/Local Appropriation.	\$56,000
38	Home Security Fund Account—State Appropriation.	\$448,000

1	Domestic Violence Prevention Account—State	
2	Appropriation.	\$52,000
3	Child and Family Reinvestment Account—State	
4	Appropriation.	\$550,000
5	TOTAL APPROPRIATION.	\$48,237,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Within amounts provided for the foster care and adoption
9 support programs, the department shall control reimbursement
10 decisions for foster care and adoption support cases such that the
11 aggregate average cost per case for foster care and for adoption
12 support does not exceed the amounts assumed in the projected caseload
13 expenditures.

14 (2) Specific funding is provided from the appropriations in this
15 section for the implementation of Substitute Senate Bill No. 5740
16 (extended foster care).

17 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES—JUVENILE REHABILITATION PROGRAM**

19	General Fund—State Appropriation (FY 2016).	\$7,573,000
20	General Fund—Federal Appropriation.	\$144,000
21	General Fund—Private/Local Appropriation.	\$83,000
22	Washington Auto Theft Prevention Authority Account—	
23	State Appropriation.	\$8,000
24	Juvenile Accountability Incentive Account—Federal	
25	Appropriation.	\$117,000
26	TOTAL APPROPRIATION.	\$7,925,000

27 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—MENTAL HEALTH PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30	General Fund—State Appropriation (FY 2016).	\$29,549,000
31	General Fund—Federal Appropriation.	\$40,128,000
32	General Fund—Private/Local Appropriation.	\$744,000
33	TOTAL APPROPRIATION.	\$70,421,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

1 (a) To the extent possible, levels of regional support network
2 spending shall be maintained in the following priority order: Crisis
3 and commitment services; community inpatient services; and
4 residential care services, including personal care and emergency
5 housing assistance.

6 (b) The number of nonforensic beds allocated for use by regional
7 support networks at eastern state hospital shall be 192 per day. The
8 number of nonforensic beds allocated for use by regional support
9 networks at western state hospital shall be 587 per day.

10 (c) From the general fund—state appropriations in this
11 subsection, the secretary of social and health services shall assure
12 that regional support networks reimburse the aging and disability
13 services administration for the general fund—state cost of medicaid
14 personal care services that enrolled regional support network
15 consumers use because of their psychiatric disability.

16 (d) The department is authorized to continue to contract
17 directly, rather than through contracts with regional support
18 networks, for children's long-term inpatient facility services.

19 (e) Regional support networks may use local funds to earn
20 additional federal medicaid match, provided the locally matched rate
21 does not exceed the upper-bound of their federally allowable rate
22 range, and provided that the enhanced funding is used only to provide
23 medicaid state plan or waiver services to medicaid clients.
24 Additionally, regional support networks may use a portion of the
25 state funds allocated in accordance with (a) of this subsection to
26 earn additional medicaid match, but only to the extent that the
27 application of such funds to medicaid services does not diminish the
28 level of crisis and commitment, community inpatient, residential
29 care, and outpatient services presently available to persons not
30 eligible for medicaid.

31 (f) Within the amounts appropriated in this section, funding is
32 provided for the department for the purposes of *T.R. v. Dreyfus and*
33 *Porter, Trueblood v. DSHS*, and *D.W. v. DSHS* litigation.

34 (g) Specific funding is provided from the appropriations in this
35 section for the implementation of Engrossed Second Substitute House
36 Bill No. 1450 (involuntary outpatient mental health treatment).

37 (2) INSTITUTIONAL SERVICES

38 General Fund—State Appropriation (FY 2016). \$13,194,000
39 General Fund—Federal Appropriation. \$6,732,000

1	General Fund—Private/Local Appropriation.	\$2,361,000
2	TOTAL APPROPRIATION.	\$22,287,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The state psychiatric hospitals may use funds appropriated in
6 this subsection to purchase goods and supplies through hospital group
7 purchasing organizations when it is cost-effective to do so.

8 (b) Within the amounts appropriated in this section, funding is
9 provided for the department for the purposes of *Trueblood v. DSHS* and
10 *D.W. v. DSHS* litigation.

11 (3) SPECIAL PROJECTS

12	General Fund—State Appropriation (FY 2016).	\$38,000
13	General Fund—Federal Appropriation.	\$262,000
14	TOTAL APPROPRIATION.	\$300,000

15 (4) PROGRAM SUPPORT

16	General Fund—State Appropriation (FY 2016).	\$739,000
17	General Fund—Federal Appropriation.	\$477,000
18	General Fund—Private/Local Appropriation.	\$21,000
19	TOTAL APPROPRIATION.	\$1,237,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
23 the department is authorized to adopt license and certification fees
24 in fiscal years 2016 and 2017 to support the costs of the regulatory
25 program. The department's fee schedule shall have differential rates
26 for providers with proof of accreditation from organizations that the
27 department has determined to have substantially equivalent standards
28 to those of the department, including but not limited to the joint
29 commission on accreditation of health care organizations, the
30 commission on accreditation of rehabilitation facilities, and the
31 council on accreditation. To reflect the reduced costs associated
32 with regulation of accredited programs, the department's fees for
33 organizations with such proof of accreditation must reflect the lower
34 costs of licensing for these programs than for other organizations
35 which are not accredited.

36 (b) In developing the new medicaid managed care rates under which
37 the public mental health managed care system will operate, the
38 department must seek to estimate the reasonable and necessary cost of

1 efficiently and effectively providing a comparable set of medically
2 necessary mental health benefits to persons of different acuity
3 levels regardless of where in the state they live. The department
4 must report to the office of financial management and to the relevant
5 fiscal and policy committees of the legislature on its proposed new
6 mental health managed care rate-setting approach by August 1, 2015,
7 and again at least sixty days prior to implementation of new
8 capitation rates.

9 (c) Within the amounts appropriated in this section, funding is
10 provided for the department for the purposes of *T.R. v. Dreyfus and*
11 *Porter, Trueblood v. DSHS*, and *D.W. v. DSHS* litigation.

12 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

14 (1) COMMUNITY SERVICES

15	General Fund—State Appropriation (FY 2016).	\$40,648,000
16	General Fund—Federal Appropriation.	\$40,824,000
17	General Fund—Private/Local Appropriation.	\$22,000
18	TOTAL APPROPRIATION.	\$81,494,000

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) Individuals receiving services as supplemental security
22 income (SSI) state supplemental payments shall not become eligible
23 for medical assistance under RCW 74.09.510 due solely to the receipt
24 of SSI state supplemental payments.

25 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
26 43.135.055, the department is authorized to increase nursing
27 facility, assisted living facility, and adult family home fees as
28 necessary to fully support the actual costs of conducting the
29 licensure, inspection, and regulatory programs. The license fees may
30 not exceed the department's annual licensing and oversight activity
31 costs and shall include the department's cost of paying providers for
32 the amount of the license fee attributed to medicaid clients.

33 (i) The current annual renewal license fee for adult family homes
34 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
35 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
36 charged to each adult family home when the home is initially
37 licensed. This fee is nonrefundable.

1 (ii) The current annual renewal license fee for assisted living
2 facilities shall be \$106 per bed beginning in fiscal year 2016 and
3 \$106 per bed beginning in fiscal year 2017.

4 (iii) The current annual renewal license fee for nursing
5 facilities shall be \$359 per bed beginning in fiscal year 2016 and
6 \$359 per bed beginning in fiscal year 2017.

7 (c) The department may authorize a one-time waiver of all or any
8 portion of the licensing and processing fees required under RCW
9 70.128.060 in any case in which the department determines that an
10 adult family home is being relicensed because of exceptional
11 circumstances, such as death or incapacity of a provider, and that to
12 require the full payment of the licensing and processing fees would
13 present a hardship to the applicant. In these situations, the
14 department is also granted the authority to waive the required
15 residential administrator training for a period of 120 days if
16 necessary to ensure continuity of care during the relicensing
17 process.

18 (d) The department is authorized to establish limited exemption
19 criteria in rule to address RCW 74.39A.325 when a landline is not
20 available to the employee.

21 (e) Community residential cost reports that are administered by
22 or on behalf of contracted agency providers are required to include
23 information about agency staffing, including health insurance, wages,
24 number of positions, and turnover.

25 (2) INSTITUTIONAL SERVICES

26	General Fund—State Appropriation (FY 2016).	\$7,431,000
27	General Fund—Federal Appropriation.	\$7,089,000
28	General Fund—Private/Local Appropriation.	\$960,000
29	TOTAL APPROPRIATION.	\$15,480,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) Individuals receiving services as supplemental security
33 income (SSI) state supplemental payments shall not become eligible
34 for medical assistance under RCW 74.09.510 due solely to the receipt
35 of SSI state supplemental payments.

36 (b) The residential habilitation centers may use funds
37 appropriated in this subsection to purchase goods and supplies
38 through hospital group purchasing organizations when it is cost-
39 effective to do so.

1	(3) PROGRAM SUPPORT	
2	General Fund—State Appropriation (FY 2016).	\$191,000
3	General Fund—Federal Appropriation.	\$107,000
4	TOTAL APPROPRIATION.	\$298,000

5	(4) SPECIAL PROJECTS	
6	General Fund—State Appropriation (FY 2016).	\$117,000
7	General Fund—Federal Appropriation.	\$50,000
8	TOTAL APPROPRIATION.	\$167,000

9 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

11	General Fund—State Appropriation (FY 2016).	\$74,212,000
12	General Fund—Federal Appropriation.	\$90,095,000
13	General Fund—Private/Local Appropriation.	\$1,424,000
14	Traumatic Brain Injury Account—State Appropriation.	\$141,000
15	Skilled Nursing Facility Safety Net Trust Account—	
16	State Appropriation.	\$3,667,000
17	TOTAL APPROPRIATION.	\$169,539,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) In accordance with chapter 74.46 RCW, the department shall
21 issue no additional certificates of capital authorization for fiscal
22 year 2016 and no new certificates of capital authorization for fiscal
23 year 2017 and shall grant no rate add-ons to payment rates for
24 capital improvements not requiring a certificate of need and a
25 certificate of capital authorization for fiscal years 2016 and 2017.

26 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
27 43.135.055, the department is authorized to increase nursing
28 facility, assisted living facility, and adult family home fees as
29 necessary to fully support the actual costs of conducting the
30 licensure, inspection, and regulatory programs. The license fees may
31 not exceed the department's annual licensing and oversight activity
32 costs and shall include the department's cost of paying providers for
33 the amount of the license fee attributed to medicaid clients.

34 (a) The current annual renewal license fee for adult family homes
35 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
36 beginning in fiscal year 2017. A processing fee of \$2,750 shall be

1 charged to each adult family home when the home is initially
2 licensed. This fee is nonrefundable.

3 (b) The current annual renewal license fee for assisted living
4 facilities shall be \$106 per bed beginning in fiscal year 2016 and
5 \$106 per bed beginning in fiscal year 2017.

6 (c) The current annual renewal license fee for nursing facilities
7 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
8 beginning in fiscal year 2017.

9 (d) The department may authorize a one-time waiver of all or any
10 portion of the licensing and processing fees required under RCW
11 70.128.060 in any case in which the department determines that an
12 adult family home is being relicensed because of exceptional
13 circumstances, such as death or incapacity of a provider, and that to
14 require the full payment of the licensing and processing fees would
15 present a hardship to the applicant. In these situations, the
16 department is also granted the authority to waive the required
17 residential administrator training for a period of one hundred twenty
18 days if necessary to ensure continuity of care during the relicensing
19 process.

20 (3) The department is authorized to place long-term care clients
21 residing in nursing homes and paid for with state only funds into
22 less restrictive community care settings while continuing to meet the
23 client's care needs.

24 (4) The department is authorized to establish limited exemption
25 criteria in rule to address RCW 74.39A.325 when a landline phone is
26 not available to the employee.

27 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—ECONOMIC SERVICES PROGRAM**

29	General Fund—State Appropriation (FY 2016).	\$35,024,000
30	General Fund—Federal Appropriation.	\$50,897,000
31	General Fund—Private/Local Appropriation.	\$78,000
32	TOTAL APPROPRIATION.	\$85,999,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: To ensure expenditures remain within
35 available funds appropriated in this section, the legislature
36 establishes the benefit under the state food assistance program,
37 pursuant to RCW 74.08A.120, to be no less than seventy-five percent

1 and no more than one hundred percent of the federal supplemental
2 nutrition assistance program benefit amount.

3 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

5	General Fund—State Appropriation (FY 2016).	\$5,579,000
6	General Fund—Federal Appropriation.	\$16,638,000
7	General Fund—Private/Local Appropriation.	\$842,000
8	Criminal Justice Treatment Account—State	
9	Appropriation.	\$499,000
10	Problem Gambling Account—State Appropriation.	\$60,000
11	TOTAL APPROPRIATION.	\$23,618,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: In accordance with RCW 70.96A.090 and
14 43.135.055, the department is authorized to adopt fees for the review
15 and approval of treatment programs in fiscal years 2016 and 2017 as
16 necessary to support the costs of the regulatory program. The
17 department's fee schedule shall have differential rates for providers
18 with proof of accreditation from organizations that the department
19 has determined to have substantially equivalent standards to those of
20 the department, including but not limited to the joint commission on
21 accreditation of health care organizations, the commission on
22 accreditation of rehabilitation facilities, and the council on
23 accreditation. To reflect the reduced costs associated with
24 regulation of accredited programs, the department's fees for
25 organizations with such proof of accreditation must reflect the lower
26 cost of licensing for these programs than for other organizations
27 which are not accredited.

28 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

30	General Fund—State Appropriation (FY 2016).	\$1,021,000
31	General Fund—Federal Appropriation.	\$4,019,000
32	TOTAL APPROPRIATION.	\$5,040,000

33 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES—SPECIAL COMMITMENT PROGRAM**

35	General Fund—State Appropriation (FY 2016).	\$3,150,000
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1 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2016).	\$2,619,000
4	General Fund—Federal Appropriation.	\$1,568,000
5	General Fund—Private/Local Appropriation.	\$27,000
6	TOTAL APPROPRIATION.	\$4,214,000

7 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

9	General Fund—State Appropriation (FY 2016).	\$5,221,000
10	General Fund—Federal Appropriation.	\$2,232,000
11	TOTAL APPROPRIATION.	\$7,453,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: If, by December 31, 2015, the department
14 of enterprise services and the office of financial management do not
15 complete the competitive procurement under RCW 43.19.008(5) to
16 determine if a private vendor should perform real estate services for
17 state agencies, the department of social and health services shall
18 suspend all payments to the department of enterprise services for
19 real estate services. The department of social and health services
20 may perform real estate services on its own behalf or may contract
21 for these services from a private vendor for the remainder of the
22 2015-2017 fiscal biennium. If acquired by contract, the contracting
23 is not subject to the processes set forth in RCW 41.06.142 (1), (4),
24 and (5), as authorized in RCW 41.06.142(3).

25 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

26 The health care authority shall not initiate any services that
27 require expenditure of state general fund moneys unless expressly
28 authorized in this act or other law. The health care authority may
29 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
30 federal moneys not anticipated in this act as long as the federal
31 funding does not require expenditure of state moneys for the program
32 in excess of amounts anticipated in this act. If the health care
33 authority receives unanticipated unrestricted federal moneys, those
34 moneys shall be spent for services authorized in this act or in any
35 other legislation providing appropriation authority, and an equal
36 amount of appropriated state general fund moneys shall lapse. Upon
37 the lapsing of any moneys under this subsection, the office of

1 financial management shall notify the legislative fiscal committees.
2 As used in this subsection, "unrestricted federal moneys" includes
3 block grants and other funds that federal law does not require to be
4 spent on specifically defined projects or matched on a formula basis
5 by state funds.

6 (1) MEDICAL ASSISTANCE

7	General Fund—State Appropriation (FY 2016)	\$177,279,000
8	General Fund—Federal Appropriation.	\$470,131,000
9	General Fund—Private/Local Appropriation.	\$3,008,000
10	Emergency Medical Services and Trauma Care Systems	
11	Trust Account—State Appropriation.	\$629,000
12	Hospital Safety Net Assessment Account—State	
13	Appropriation.	\$18,817,000
14	Medicaid Fraud Penalty Account—State Appropriation.	\$767,000
15	State Health Care Authority Administration Account—	
16	State Appropriation.	\$29,000
17	Medical Aid Account—State Appropriation.	\$22,000
18	TOTAL APPROPRIATION.	\$670,682,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (a) Sufficient amounts are appropriated in this subsection to
22 implement the medicaid expansion as defined in the social security
23 act, section 1902(a)(10)(A)(i)(VIII).

24 (b) The legislature finds that medicaid payment rates, as
25 calculated by the health care authority pursuant to the
26 appropriations in this act, bear a reasonable relationship to the
27 costs incurred by efficiently and economically operated facilities
28 for providing quality services and will be sufficient to enlist
29 enough providers so that care and services are available to the
30 extent that such care and services are available to the general
31 population in the geographic area. The legislature finds that the
32 cost reports, payment data from the federal government, historical
33 utilization, economic data, and clinical input constitute reliable
34 data upon which to determine the payment rates.

35 (c) Based on quarterly expenditure reports and caseload
36 forecasts, if the health care authority estimates that expenditures
37 for the medical assistance program will exceed the appropriations,
38 the health care authority shall take steps including but not limited
39 to reduction of rates or elimination of optional services to reduce

1 expenditures so that total program costs do not exceed the annual
2 appropriation authority.

3 (d) In determining financial eligibility for medicaid-funded
4 services, the health care authority is authorized to disregard
5 recoveries by Holocaust survivors of insurance proceeds or other
6 assets, as defined in RCW 48.104.030.

7 (e) When a person is ineligible for medicaid solely by reason of
8 residence in an institution for mental diseases, the health care
9 authority shall provide the person with the same benefits as he or
10 she would receive if eligible for medicaid, using state-only funds to
11 the extent necessary.

12 (f) Within the amounts appropriated in this section, the health
13 care authority shall provide disproportionate share hospital payments
14 to hospitals that provide services to children in the children's
15 health program who are not eligible for services under Title XIX or
16 XXI of the federal social security act due to their citizenship
17 status.

18 (g) The health care authority shall continue the inpatient
19 hospital certified public expenditures program.

20 (h) The health care authority shall seek public-private
21 partnerships and federal funds that are or may become available to
22 provide on-going support for outreach and education efforts under the
23 federal children's health insurance program reauthorization act of
24 2009.

25 (i) The health care authority shall target funding for maternity
26 support services towards pregnant women with factors that lead to
27 higher rates of poor birth outcomes, including hypertension, a
28 preterm or low birth weight birth in the most recent previous birth,
29 a cognitive deficit or developmental disability, substance abuse,
30 severe mental illness, unhealthy weight or failure to gain weight,
31 tobacco use, or African American or Native American race. The health
32 care authority shall prioritize evidence-based practices for delivery
33 of maternity support services. To the extent practicable, the health
34 care authority shall develop a mechanism to increase federal funding
35 for maternity support services by leveraging local public funding for
36 those services.

37 (j) Within the amounts appropriated in this section, the
38 authority shall identify strategies to improve patient adherence to
39 treatment plans for diabetes and implement these strategies as a
40 pilot through one health home program to be identified by the

1 authority. The authority shall report to the governor and legislature
2 in December 2015 on patient outcomes and cost savings derived from
3 new adherence strategies in the health home model and make
4 recommendations for improving the strategies.

5 (k) Managed care contracts must incorporate accountability
6 measures that monitor patient health and improved health outcomes,
7 and shall include an expectation that each patient receive a wellness
8 examination that documents the baseline health status and allows for
9 monitoring of health improvements and outcome measures.

10 (l) Sufficient amounts are appropriated in this section for the
11 authority to provide an adult dental benefit.

12 (m) The health care authority shall coordinate with the
13 department of social and health services to provide referrals to the
14 Washington health benefit exchange for clients that will be
15 ineligible for medicaid.

16 (n) The appropriations in this section reflect savings and
17 efficiencies by transferring children receiving medical care provided
18 through fee-for-service to medical care provided through managed
19 care.

20 (o) Within the amounts appropriated in this section, the
21 authority shall reimburse for primary care services provided by
22 naturopathic physicians.

23 (p) Within the amounts appropriated in this section, the
24 authority shall continue to provide coverage for pregnant teens that
25 qualify under existing pregnancy medical programs, but whose
26 eligibility for pregnancy related services would otherwise end due to
27 the application of the new modified adjusted gross income eligibility
28 standard.

29 (q) Sufficient amounts are appropriated in this section to remove
30 the mental health visit limit and to provide the shingles vaccine and
31 screening, brief intervention, and referral to treatment benefits
32 that are available in the medicaid alternative benefit plan in the
33 classic medicaid benefit plan.

34 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
35 PROGRAMS

36 State Health Care Authority Administration Account—

37 State Appropriation. \$1,588,000

38 The appropriation in this subsection is subject to the following
39 conditions and limitations: \$162,000 of the state health care

1 authority administration account—state appropriation is for the
2 health care authority to work with participating employers to
3 minimize employer penalties that may be incurred by employers not
4 providing health benefit coverage for part-time employees that are
5 defined as full-time employees under the employer shared
6 responsibility provisions of the federal affordable care act.

7 (3) HEALTH BENEFIT EXCHANGE

8	General Fund—Federal Appropriation.	\$575,000
9	Health Benefit Exchange Account—State Appropriation.	\$2,758,000
10	TOTAL APPROPRIATION.	\$3,333,000

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (a) The receipt and use of medicaid funds provided to the health
14 benefit exchange from the health care authority are subject to
15 compliance with state and federal regulations and policies governing
16 the Washington apple health programs, including timely and proper
17 application, eligibility, and enrollment procedures.

18 (b) \$2,758,000 of the health benefit exchange account—state
19 appropriation and \$575,000 of the general fund—federal appropriation
20 are provided solely to support the exchange's operations, including
21 staffing, in-person assisters, information technology, consulting,
22 auditing, marketing, and printing.

23 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

24	General Fund—State Appropriation (FY 2016).	\$169,000
25	General Fund—Federal Appropriation.	\$95,000
26	TOTAL APPROPRIATION.	\$264,000

27 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**
28 **APPEALS**

29	Accident Account—State Appropriation.	\$837,000
30	Medical Aid Account—State Appropriation.	\$838,000
31	TOTAL APPROPRIATION.	\$1,675,000

32 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**
33 **COMMISSION**

34	General Fund—State Appropriation (FY 2016).	\$1,413,000
35	General Fund—Private/Local Appropriation.	\$173,000

1	Death Investigations Account—State Appropriation.	\$6,000
2	24/7 Sobriety Account—State Appropriation.	\$1,000
3	Municipal Criminal Justice Assistance Account—	
4	State Appropriation.	\$19,000
5	Washington Auto Theft Prevention Authority Account—	
6	State Appropriation.	\$358,000
7	TOTAL APPROPRIATION.	\$1,970,000

8 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LABOR AND**
9 **INDUSTRIES**

10	General Fund—State Appropriation (FY 2016).	\$1,402,000
11	General Fund—Federal Appropriation.	\$495,000
12	Asbestos Account—State Appropriation.	\$16,000
13	Electrical License Account—State Appropriation.	\$1,875,000
14	Farm Labor Contractor Account—State Appropriation.	\$1,000
15	Worker and Community Right-to-Know Account—	
16	State Appropriation.	\$38,000
17	Public Works Administration Account—State	
18	Appropriation.	\$259,000
19	Manufactured Home Installation Training Account—	
20	State Appropriation.	\$13,000
21	Accident Account—State Appropriation.	\$10,911,000
22	Accident Account—Federal Appropriation.	\$570,000
23	Medical Aid Account—State Appropriation.	\$11,174,000
24	Medical Aid Account—Federal Appropriation.	\$133,000
25	Plumbing Certificate Account—State Appropriation.	\$73,000
26	Pressure Systems Safety Account—State	
27	Appropriation.	\$172,000
28	TOTAL APPROPRIATION.	\$27,132,000

29 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
30 (1) HEADQUARTERS

31	General Fund—State Appropriation (FY 2016).	\$163,000
32	(2) FIELD SERVICES	
33	General Fund—State Appropriation (FY 2016).	\$449,000
34	General Fund—Federal Appropriation.	\$147,000
35	General Fund—Private/Local Appropriation.	\$186,000
36	Veteran Estate Management Account—Private/Local	

1	Appropriation.	\$47,000
2	TOTAL APPROPRIATION.	\$829,000
3	(3) INSTITUTIONAL SERVICES	
4	General Fund—State Appropriation (FY 2016).	\$35,000
5	General Fund—Federal Appropriation.	\$3,163,000
6	General Fund—Private/Local Appropriation.	\$1,103,000
7	TOTAL APPROPRIATION.	\$4,301,000
8	<u>NEW SECTION.</u> Sec. 219. FOR THE DEPARTMENT OF HEALTH	
9	General Fund—State Appropriation (FY 2016).	\$5,079,000
10	General Fund—Federal Appropriation.	\$22,504,000
11	General Fund—Private/Local Appropriation.	\$5,983,000
12	Hospital Data Collection Account—State Appropriation.	\$9,000
13	Health Professions Account—State Appropriation.	\$4,426,000
14	Aquatic Lands Enhancement Account—State Appropriation.	\$25,000
15	Emergency Medical Services and Trauma Care Systems	
16	Trust Account—State Appropriation.	\$388,000
17	Safe Drinking Water Account—State Appropriation.	\$173,000
18	Drinking Water Assistance Account—Federal	
19	Appropriation.	\$620,000
20	Waterworks Operator Certification—State	
21	Appropriation.	\$66,000
22	Drinking Water Assistance Administrative Account—	
23	State Appropriation.	\$14,000
24	Site Closure Account—State Appropriation.	\$7,000
25	Biotoxin Account—State Appropriation.	\$56,000
26	State Toxics Control Account—State Appropriation.	\$163,000
27	Medical Test Site Licensure Account—State	
28	Appropriation.	\$101,000
29	Youth Tobacco Prevention Account—State Appropriation.	\$26,000
30	Public Health Supplemental Account—Private/Local	
31	Appropriation.	\$147,000
32	Accident Account—State Appropriation.	\$13,000
33	Medical Aid Account—State Appropriation.	\$2,000
34	Medicaid Fraud Penalty Account—State	
35	Appropriation.	\$39,000
36	TOTAL APPROPRIATION.	\$39,841,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The department of health shall not
3 initiate any services that will require expenditure of state general
4 fund moneys unless expressly authorized in this act or other law. The
5 department of health and the state board of health shall not
6 implement any new or amended rules pertaining to primary and
7 secondary school facilities until the rules and a final cost estimate
8 have been presented to the legislature, and the legislature has
9 formally funded implementation of the rules through the omnibus
10 appropriations act or by statute. The department may seek, receive,
11 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
12 anticipated in this act as long as the federal funding does not
13 require expenditure of state moneys for the program in excess of
14 amounts anticipated in this act. If the department receives
15 unanticipated unrestricted federal moneys, those moneys shall be
16 spent for services authorized in this act or in any other legislation
17 that provides appropriation authority, and an equal amount of
18 appropriated state moneys shall lapse. Upon the lapsing of any moneys
19 under this subsection, the office of financial management shall
20 notify the legislative fiscal committees. As used in this subsection,
21 "unrestricted federal moneys" includes block grants and other funds
22 that federal law does not require to be spent on specifically defined
23 projects or matched on a formula basis by state funds.

24 **NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF CORRECTIONS**

25 (1) ADMINISTRATION AND SUPPORT SERVICES

26 General Fund—State Appropriation (FY 2016). \$4,810,000

27 (2) CORRECTIONAL OPERATIONS

28 General Fund—State Appropriation (FY 2016). \$49,513,000

29 General Fund—Federal Appropriation. \$88,000

30 Washington Auto Theft Prevention Authority Account—

31 State Appropriation. \$318,000

32 TOTAL APPROPRIATION. \$49,919,000

33 (3) COMMUNITY SUPERVISION

34 General Fund—State Appropriation (FY 2016). \$12,403,000

35 General Fund—Federal Appropriation. \$21,000

36 TOTAL APPROPRIATION. \$12,424,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department of corrections shall contract with local and
4 tribal governments for the provision of jail capacity to house
5 offenders who violate the terms of their community supervision. A
6 contract shall not have a cost of incarceration in excess of \$85 per
7 day per offender. A contract shall not have a year-to-year increase
8 in excess of three percent per year. The contracts may include rates
9 for the medical care of offenders which exceed the daily cost of
10 incarceration and the limitation on year-to-year increases, provided
11 that medical payments conform to the department's offender health
12 plan and pharmacy formulary, and all off-site medical expenses are
13 preapproved by department utilization management staff.

14 (b) Within the amounts provided in this subsection, specific
15 funding is provided to implement Senate Bill No. 5070 (supervision of
16 domestic violence offenders).

17 (4) CORRECTIONAL INDUSTRIES
18 General Fund—State Appropriation (FY 2016). \$516,000

19 (5) INTERAGENCY PAYMENTS
20 General Fund—State Appropriation (FY 2016). \$3,792,000

21 (6) OFFENDER CHANGE
22 General Fund—State Appropriation (FY 2016). \$3,796,000

23 **NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SERVICES FOR THE**
24 **BLIND**

25 General Fund—State Appropriation (FY 2016). \$188,000
26 General Fund—Federal Appropriation. \$948,000
27 General Fund—Private/Local Appropriation. \$3,000
28 TOTAL APPROPRIATION. \$1,139,000

29 **NEW SECTION. Sec. 222. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

30 General Fund—Federal Appropriation. \$11,011,000
31 General Fund—Private/Local Appropriation. \$1,437,000
32 Unemployment Compensation Administration Account—
33 Federal Appropriation. \$10,195,000
34 Administrative Contingency Account—State
35 Appropriation. \$940,000
36 Employment Service Administrative Account—State

1	Appropriation.	\$1,936,000
2	TOTAL APPROPRIATION.	\$25,519,000

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	\$37,000
General Fund—Federal Appropriation	\$1,000
General Fund—Private/Local Appropriation	\$40,000
TOTAL APPROPRIATION.	\$78,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	\$2,505,000
General Fund—Federal Appropriation	\$4,158,000
General Fund—Private/Local Appropriation	\$733,000
Reclamation Account—State Appropriation	\$153,000
Flood Control Assistance Account—State Appropriation	\$168,000
State Emergency Water Projects Revolving Account—State Appropriation	\$1,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$814,000
State Drought Preparedness Account—State Appropriation	\$10,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$17,000
Aquatic Algae Control Account—State Appropriation	\$20,000
Water Rights Tracking System Account—State Appropriation	\$2,000
Site Closure Account—State Appropriation	\$23,000
Wood Stove Education and Enforcement Account—State Appropriation	\$26,000
Worker and Community Right-to-Know Account—State Appropriation	\$72,000
Water Rights Processing Account—State Appropriation	\$6,000
State Toxics Control Account—State Appropriation	\$4,641,000
State Toxics Control Account—Private/Local Appropriation	\$41,000
Local Toxics Control Account—State Appropriation	\$152,000
Water Quality Permit Account—State Appropriation	\$1,700,000
Underground Storage Tank Account—State Appropriation	\$140,000
Biosolids Permit Account—State Appropriation	\$79,000
Environmental Legacy Stewardship Account—State	

1	Appropriation	\$1,712,000
2	Hazardous Waste Assistance Account—State	
3	Appropriation	\$240,000
4	Radioactive Mixed Waste Account—State Appropriation	\$596,000
5	Air Pollution Control Account—State Appropriation	\$133,000
6	Oil Spill Prevention Account—State Appropriation	\$231,000
7	Air Operating Permit Account—State Appropriation	\$127,000
8	Freshwater Aquatic Weeds Account—State Appropriation	\$54,000
9	Oil Spill Response Account—State Appropriation	\$295,000
10	Water Pollution Control Revolving Administration	
11	Account—State Appropriation	\$1,000
12	Water Pollution Control Revolving Account—State	
13	Appropriation	\$25,000
14	Water Pollution Control Revolving Account—Federal	
15	Appropriation	\$127,000
16	TOTAL APPROPRIATION.	\$19,002,000

17 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19	General Fund—State Appropriation (FY 2016)	\$18,000
20	General Fund—Federal Appropriation	\$295,000
21	Winter Recreation Program Account—State Appropriation	\$140,000
22	ORV and Nonhighway Vehicle Account—State Appropriation	\$11,000
23	Snowmobile Account—State Appropriation	\$233,000
24	Aquatic Lands Enhancement Account—State Appropriation	\$15,000
25	Parks Renewal and Stewardship Account—State	
26	Appropriation	\$4,684,000
27	Parks Renewal and Stewardship Account—Private/Local	
28	Appropriation	\$13,000
29	TOTAL APPROPRIATION.	\$5,409,000

30 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32	General Fund—State Appropriation (FY 2016)	\$71,000
33	General Fund—Federal Appropriation	\$144,000
34	General Fund—Private/Local Appropriation	\$1,000
35	Aquatic Lands Enhancement Account—State Appropriation	\$20,000
36	Firearms Range Account—State Appropriation	\$2,000

1	Recreation Resources Account—State Appropriation	\$136,000
2	NOVA Program Account—State Appropriation	\$41,000
3	TOTAL APPROPRIATION.	\$415,000

4 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
5 **HEARINGS OFFICE**

6	General Fund—State Appropriation (FY 2016)	\$184,000
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7 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

8	General Fund—State Appropriation (FY 2016)	\$561,000
9	General Fund—Federal Appropriation	\$96,000
10	State Toxics Control Account—State Appropriation	\$42,000
11	TOTAL APPROPRIATION.	\$699,000

12 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13	General Fund—State Appropriation (FY 2016)	\$3,112,000
14	General Fund—Federal Appropriation	\$4,455,000
15	General Fund—Private/Local Appropriation	\$2,538,000
16	ORV and Nonhighway Vehicle Account—State Appropriation	\$18,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation	\$383,000
19	Recreational Fisheries Enhancement—State	
20	Appropriation	\$124,000
21	Warm Water Game Fish Account—State Appropriation	\$75,000
22	Eastern Washington Pheasant Enhancement Account—State	
23	Appropriation	\$28,000
24	Aquatic Invasive Species Enforcement Account—State	
25	Appropriation	\$8,000
26	Aquatic Invasive Species Prevention Account—State	
27	Appropriation	\$27,000
28	State Wildlife Account—State Appropriation	\$4,183,000
29	Special Wildlife Account—State Appropriation	\$94,000
30	Special Wildlife Account—Federal Appropriation	\$21,000
31	Special Wildlife Account—Private/Local Appropriation	\$130,000
32	Wildlife Rehabilitation Account—State Appropriation	\$11,000
33	Hydraulic Project Approval Account—State Appropriation	\$29,000
34	Environmental Legacy Stewardship Account—State	
35	Appropriation	\$53,000

1	Regional Fisheries Enhancement Salmonid Recovery Account—	
2	Federal Appropriation	\$198,000
3	Oil Spill Prevention Account—State Appropriation	\$33,000
4	Oyster Reserve Land Account—State Appropriation	\$46,000
5	TOTAL APPROPRIATION.	\$15,566,000

6 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund—State Appropriation (FY 2016)	\$23,256,000
8	General Fund—Federal Appropriation	\$890,000
9	General Fund—Private/Local Appropriation	\$76,000
10	Forest Development Account—State Appropriation	\$2,106,000
11	ORV and Nonhighway Vehicle Account—State Appropriation	\$186,000
12	Surveys and Maps Account—State Appropriation	\$84,000
13	Aquatic Lands Enhancement Account—State	
14	Appropriation	\$334,000
15	Resources Management Cost Account—State	
16	Appropriation	\$4,665,000
17	Surface Mining Reclamation Account—State	
18	Appropriation	\$166,000
19	Disaster Response Account—State Appropriation.	\$5,000,000
20	Forest and Fish Support Account—State Appropriation.	\$491,000
21	Aquatic Land Dredged Material Disposal Site Account—State	
22	Appropriation.	\$35,000
23	Marine Resources Stewardship Trust Account—State	
24	Appropriation	\$39,000
25	Forest Practices Application Account—State	
26	Appropriation	\$72,000
27	Air Pollution Control Account—State Appropriation	\$25,000
28	NOVA Program Account—State Appropriation	\$25,000
29	Derelict Vessel Removal Account—State Appropriation	\$76,000
30	Agricultural College Trust Management Account—State	
31	Appropriation	\$118,000
32	TOTAL APPROPRIATION.	\$37,644,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$21,055,000 of the general fund—state
35 appropriation for fiscal year 2016 and \$5,000,000 of the disaster
36 response account—state appropriation are provided solely for
37 emergency fire suppression. The general fund—state appropriation and

1 disaster response account—state appropriation provided in this
2 subsection may not be used to fund agency indirect and administrative
3 expenses. Agency indirect and administrative costs shall be allocated
4 among the agency's remaining accounts and appropriations. The
5 department of natural resources shall submit a quarterly report to
6 the office of financial management and the legislative fiscal
7 committees detailing information on current and planned expenditures
8 from the disaster response account. This work shall be done in
9 coordination with the military department.

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

11	General Fund—State Appropriation (FY 2016)	\$1,280,000
12	General Fund—Federal Appropriation	\$1,110,000
13	General Fund—Private/Local Appropriation	\$8,000
14	Aquatic Lands Enhancement Account—State Appropriation	\$119,000
15	State Toxics Control Account—State Appropriation	\$219,000
16	Water Quality Permit Account—State Appropriation	\$3,000
17	TOTAL APPROPRIATION.	\$2,739,000

18 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
19 **INSURANCE PROGRAM**

20	Pollution Liability Insurance Program Trust Account—State	
21	Appropriation	\$45,000

22 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

23	General Fund—State Appropriation (FY 2016)	\$208,000
24	General Fund—Federal Appropriation	\$449,000
25	Aquatic Lands Enhancement Account—State Appropriation	\$21,000
26	State Toxics Control Account—State Appropriation	\$29,000
27	TOTAL APPROPRIATION.	\$707,000

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

1		
2		
3		
4	General Fund—State Appropriation (FY 2016)	\$92,000
5	Architects' License Account—State Appropriation	\$34,000
6	Professional Engineers' Account—State Appropriation	\$152,000
7	Real Estate Commission Account—State Appropriation	\$423,000
8	Uniform Commercial Code Account—State Appropriation	\$141,000
9	Real Estate Education Program Account—State	
10	Appropriation	\$13,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation	\$73,000
13	Business and Professions Account—State Appropriation	\$748,000
14	Real Estate Research Account—State Appropriation	\$30,000
15	Geologists' Account—State Appropriation	\$2,000
16	Derelict Vessel Removal Account—State Appropriation	\$1,000
17	TOTAL APPROPRIATION.	\$1,709,000

NEW SECTION. Sec. 402. FOR THE STATE PATROL

18		
19	General Fund—State Appropriation (FY 2016)	\$3,188,000
20	General Fund—Federal Appropriation	\$633,000
21	General Fund—Private/Local Appropriation	\$130,000
22	Death Investigations Account—State Appropriation	\$262,000
23	County Criminal Justice Assistance Account—State	
24	Appropriation	\$137,000
25	Municipal Criminal Justice Assistance Account—State	
26	Appropriation	\$58,000
27	Fire Service Trust Account—State Appropriation	\$5,000
28	Vehicle License Fraud Account—State Appropriation	\$23,000
29	Disaster Response Account—State Appropriation	\$4,000,000
30	Fire Service Training Account—State Appropriation	\$409,000
31	Aquatic Invasive Species Enforcement Account—State	
32	Appropriation	\$2,000
33	State Toxics Control Account—State Appropriation	\$22,000
34	Fingerprint Identification Account—State	
35	Appropriation	\$418,000
36	TOTAL APPROPRIATION.	\$9,287,000

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	\$3,852,000
General Fund—Federal Appropriation	\$2,790,000
General Fund—Private/Local Appropriation	\$259,000
Performance Audits of Government Account—State	
Appropriation	\$8,000
TOTAL APPROPRIATION.	\$6,909,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations for the superintendent of public instruction in section 501 through 515 of this act are provided solely for the continued operation of the office of the superintendent of public instruction and the public schools of the state for the initial period of fiscal year 2016, pending enactment of the 2015-2017 omnibus appropriations act, in order to maintain the ongoing functions, programs, and funding levels of the 2013-2015 fiscal biennium. The superintendent shall not expend these moneys to initiate any new programs, policies, or expenditure levels that have not been expressly authorized by the legislature.

(2) \$84,333 of the general fund—state appropriation for fiscal year 2016 is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(3) \$297,580 of the general fund—state appropriation for fiscal year 2016 is provided solely to the professional educator standards board.

(4) \$1,400,000 of the general fund—state appropriation for fiscal year 2016 is provided solely for the Washington kindergarten inventory of developing skills. State funding shall support the statewide administration of the inventory under RCW 28A.655.080(1) and the one-time implementation and training grants under RCW 28A.655.080(3) for schools implementing the inventory for the first time in the 2015-16 school year.

1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

3 General Fund—State Appropriation (FY 2016) \$571,448,000
4 Education Legacy Trust Account—State Appropriation . . . \$20,655,000
5 TOTAL APPROPRIATION. \$592,103,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: From July 1, 2015, to July 31, 2015, the
8 superintendent shall allocate general apportionment funding to school
9 districts programs as provided in sections 502 and 503, chapter 4,
10 Laws of 2013 2nd sp. sess., as amended.

11 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

13 General Fund—State Appropriation (FY 2016) \$39,108,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) From July 1, 2015, to July 31, 2015, the superintendent shall
17 allocate funding to school districts programs for the transportation
18 of students as provided in section 505, chapter 4, Laws of 2013 2nd
19 sp. sess., as amended.

20 (2) \$58,170 of the general fund—state appropriation for fiscal
21 year 2016 is provided solely for pupil transportation expected cost
22 funding formula adjustments as provided under this subsection. School
23 districts with the following: (i) An efficiency rating in the prior
24 year that is at least ninety-five percent; (ii) an expected cost
25 allocation less than the 2013-14 allocation; and (iii) actual prior
26 year costs exceeding the expected cost allocations provided through
27 the pupil transportation funding formula due to exceptional
28 circumstances may apply to the superintendent of public instruction
29 to receive a supplemental funding adjustments for a one-year period
30 to offset the excess costs in whole or in part. The superintendent
31 shall adopt criteria for review of applications, which may include
32 exceptional issues related to geography, student demographics, or
33 other one-time circumstances that are not otherwise addressed in the
34 expected cost model. Differences in costs related to district
35 philosophy, service delivery choice, or accounting practices are not
36 a legitimate basis for transportation adjustments. School districts
37 that receive adjustments under this subsection are not guaranteed
38 adjustments in future years and must reapply. Adjustments may not

1 exceed the total appropriation expected for fiscal year 2016.
2 Adjustments also may not exceed the difference between the district's
3 school year 2013-14 allocation and the district's expected cost
4 allocation. These adjustments are outside the program of basic
5 education.

6 (3) A maximum of \$74,330 of the general fund—state appropriation
7 for fiscal year 2016 may be expended for regional transportation
8 coordinators and related activities. The transportation coordinators
9 shall ensure that data submitted by school districts for state
10 transportation funding shall, to the greatest extent practical,
11 reflect the actual transportation activity of each district.

12 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

14	General Fund—State Appropriation (FY 2016)	\$593,000
15	General Fund—Federal Appropriation	\$22,132,000
16	TOTAL APPROPRIATION.	\$22,725,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$593,000 of the general fund—state
19 appropriation for fiscal year 2016 is provided solely for state
20 matching money for federal child nutrition programs, and may support
21 the meals for kids program through the following allowable uses:

22 (1) Elimination of breakfast copays for eligible public school
23 students and lunch copays for eligible public school students in
24 grades kindergarten through third grade who are eligible for reduced-
25 price lunch;

26 (2) Assistance to school districts and authorized public and
27 private nonprofit organizations for supporting summer food service
28 programs, and initiating new summer food service programs in low-
29 income areas;

30 (3) Reimbursements to school districts for school breakfasts
31 served to students eligible for free and reduced-price lunch,
32 pursuant to chapter 287, Laws of 2005; and

33 (4) Assistance to school districts in initiating and expanding
34 school breakfast programs.

35 The office of the superintendent of public instruction shall
36 report annually to the fiscal committees of the legislature on annual
37 expenditures in (1), (2), and (3) of this subsection.

1 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	\$75,490,000
4	General Fund—Federal Appropriation	\$19,841,000
5	Education Legacy Trust Account—State Appropriation	\$2,279,000
6	TOTAL APPROPRIATION.	\$97,610,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) The superintendent of public instruction shall ensure
10 that:

11 (i) Special education students are basic education students
12 first;

13 (ii) As a class, special education students are entitled to the
14 full basic education allocation; and

15 (iii) Special education students are basic education students for
16 the entire school day.

17 (b) The superintendent of public instruction shall continue to
18 implement the full cost method of excess cost accounting, as designed
19 by the committee and recommended by the superintendent, pursuant to
20 section 501(1)(k), chapter 372, Laws of 2006.

21 (2) Each fiscal year appropriation includes such funds as are
22 necessary to complete the school year ending in the fiscal year and
23 for prior fiscal year adjustments.

24 (3) From July 1, 2015, to July 31, 2015, the superintendent shall
25 allocate funding to school district programs for special education
26 students as provided in section 507, chapter 4, Laws of 2013 2nd sp.
27 sess., as amended.

28 (4)(a) For the 2015-16 school year, safety net funds shall be
29 awarded by the state safety net oversight committee as provided in
30 section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

31 (b) The office of the superintendent of public instruction shall
32 make award determinations for state safety net funding in August of
33 each school year, except that the superintendent of public
34 instruction shall make award determinations for state safety net
35 funding in July of each school year for the state school for the
36 blind and the center for childhood deafness and hearing loss.
37 Determinations on school district eligibility for state safety net
38 awards shall be based on analysis of actual expenditure data from the
39 current school year.

1 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

3 General Fund—State Appropriation (FY 2016) \$823,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The educational service districts shall continue to furnish
7 financial services required by the superintendent of public
8 instruction and RCW 28A.310.190 (3) and (4).

9 (2) Funding within this section is provided for regional
10 professional development related to mathematics and science
11 curriculum and instructional strategies aligned with common core
12 state standards and next generation science standards. Funding shall
13 be distributed among the educational service districts in the same
14 proportion as distributions in the 2007-2009 biennium. Each
15 educational service district shall use this funding solely for salary
16 and benefits for a certificated instructional staff with expertise in
17 the appropriate subject matter and in professional development
18 delivery, and for travel, materials, and other expenditures related
19 to providing regional professional development support.

20 (3) The educational service districts, at the request of the
21 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
22 may receive and screen applications for school accreditation, conduct
23 school accreditation site visits pursuant to state board of education
24 rules, and submit to the state board of education post-site visit
25 recommendations for school accreditation. The educational service
26 districts may assess a cooperative service fee to recover actual plus
27 reasonable indirect costs for the purposes of this subsection.

28 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

30 General Fund—State Appropriation (FY 2016) \$2,402,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: From July 1, 2015, to July 31, 2015, the
33 superintendent shall allocate funding to school districts programs
34 for institutional education programs as provided in section 510,
35 chapter 4, Laws of 2013 2nd sp. sess., as amended.

36 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

1 General Fund—State Appropriation (FY 2016) \$965,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) From July 1, 2015, to July 31, 2015, the superintendent shall
5 allocate funding to school districts programs for highly capable
6 students as provided in section 511, chapter 4, Laws of 2013 2nd sp.
7 sess., as amended.

8 (2) \$7,080 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for the centrum program at Fort Worden
10 state park.

11 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT**

13 General Fund—Federal Appropriation \$167,000

14 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

16 General Fund—State Appropriation (FY 2016) \$55,203,000

17 General Fund—Federal Appropriation \$8,724,000

18 General Fund—Private/Local Appropriation \$167,000

19 Education Legacy Trust Account—State Appropriation \$67,000

20 TOTAL APPROPRIATION. \$64,161,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$49,877,000 of the general fund—state
23 appropriation for fiscal year 2016 is provided solely for the
24 following bonuses for teachers who hold valid, unexpired
25 certification from the national board for professional teaching
26 standards and who are teaching in a Washington public school, subject
27 to the following conditions and limitations:

28 (1) For national board certified teachers, a bonus of \$5,090 per
29 teacher in the 2014-15 school year;

30 (2) An additional \$5,000 annual bonus shall be paid to national
31 board certified teachers who teach in either: (a) High schools where
32 at least 50 percent of student headcount enrollment is eligible for
33 federal free or reduced-price lunch, (b) middle schools where at
34 least 60 percent of student headcount enrollment is eligible for
35 federal free or reduced-price lunch, or (c) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch;

3 (3) The superintendent of public instruction shall adopt rules to
4 ensure that national board certified teachers meet the qualifications
5 for bonuses under subsection (2) of this section for less than one
6 full school year receive bonuses in a prorated manner. All bonuses in
7 subsections (1) and (2) of this section will be paid in July of each
8 school year. Bonuses in subsections (1) and (2) of this section shall
9 be reduced by a factor of 40 percent for first year NBPTS certified
10 teachers, to reflect the portion of the instructional school year
11 they are certified.

12 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

14	General Fund—State Appropriation (FY 2016)	\$11,350,000
15	General Fund—Federal Appropriation	\$3,839,000
16	TOTAL APPROPRIATION.	\$15,189,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) From July 1, 2015, to July 31, 2015, the superintendent shall
20 allocate funding to school districts for transitional bilingual
21 instruction programs as provided in section 514, chapter 4, Laws of
22 2013, 2nd sp. sess., as amended.

23 (2) The general fund—federal appropriation in this section is for
24 migrant education under Title I Part C and English language
25 acquisition, and language enhancement grants under Title III of the
26 elementary and secondary education act.

27 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

29	General Fund—State Appropriation (FY 2016)	\$21,997,000
30	General Fund—Federal Appropriation	\$18,644,000
31	TOTAL APPROPRIATION.	\$40,641,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) From July 1, 2015, to July 31, 2015, the superintendent shall
35 allocate funding to school districts for learning assistance programs
36 as provided in section 515, chapter 4, Laws of 2013, 2nd sp. sess.,
37 as amended.

1 (2) The general fund—federal appropriation in this section is
2 provided for Title I Part A allocations of the no child left behind
3 act of 2001.

4 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 (1) Amounts distributed to districts by the superintendent
7 through part V of this act are for allocations purposes only, unless
8 specified by part V of this act, and do not entitle a particular
9 district, district employee, or student to a specific service, beyond
10 what has been expressly provided in statute. Part V of this act
11 restates the requirements of various sections of Title 28A RCW. If
12 any conflict exists, the provisions of Title 28A RCW control unless
13 this act explicitly states that it is providing an enhancement. Any
14 amounts provided in part V of this act in excess of the amounts
15 required by Title 28A RCW provided in statute, are not within the
16 program of basic education unless clearly stated by this act.

17 (2) To the maximum extent practicable, when adopting new or
18 revised rules or policies relating to the administration of
19 allocations in part V of this act that result in fiscal impact, the
20 office of the superintendent of public instruction shall attempt to
21 seek legislative approval through the budget request process.

22 (3) Appropriations made in this act to the office of the
23 superintendent of public instruction shall initially be allotted as
24 required by this act. Subsequent allotment modifications shall not
25 include transfers of moneys between sections of this act, except as
26 expressly provided in subsection (4) of this section.

27 (4) As required by RCW 28A.710.110, the office of the
28 superintendent of public instruction shall transmit the charter
29 school authorizer oversight fee for the charter school commission to
30 the charter school oversight account.

31 (5) State general fund appropriations distributed through Part V
32 of this act for the operation and administration of charter schools
33 as provided in chapter 28A.710 RCW shall not include state common
34 school levy revenues collected under RCW 84.52.065.

35 NEW SECTION. **Sec. 514. FOR THE WASHINGTON STATE CHARTER SCHOOL**
36 **COMMISSION**

37 General Fund—State Appropriation (FY 2016) \$54,000

1	Charter Schools Oversight Account—State Appropriation	\$2,000
2	TOTAL APPROPRIATION.	\$56,000

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 604 through 610 of this act are subject to the following conditions and limitations: "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

NEW SECTION. **Sec. 602. PUBLIC BACCALAUREATE INSTITUTIONS**

(1) Appropriations in this act are sufficient to maintain expenditure levels and as a result the institutions of higher education shall not adopt a resident undergraduate tuition level for the 2015-16 academic year until the final 2015-2017 omnibus appropriations act has been enacted.

(2) The state universities, the regional universities, and The Evergreen State College must accept the transfer of college-level courses taken by students under RCW 28A.600.290 or 28A.600.300 if a student seeking a transfer of the college-level courses has been admitted to the state university, the regional university, or The Evergreen State College, and if the college-level courses are recognized as transferrable by the admitting institution of higher education.

NEW SECTION. **Sec. 603. STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

Appropriations in this act are sufficient to maintain expenditure levels and as a result the state board shall not adopt a resident undergraduate tuition level for the 2015-16 academic year until the final 2015-2017 omnibus appropriations act has been enacted.

NEW SECTION. **Sec. 604. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2016)	\$49,868,000
Education Legacy Trust Account—State	
Appropriation	\$3,995,000
Community/Technical College Capital Projects Account—	
State Appropriation	\$731,000
TOTAL APPROPRIATION	\$54,594,000

1 NEW SECTION. **Sec. 605. FOR THE UNIVERSITY OF WASHINGTON**

2	General Fund—State Appropriation (FY 2016)	\$21,242,000
3	Education Legacy Trust Account—State Appropriation.	\$583,000
4	Economic Development Strategic Reserve Account—State	
5	Appropriation	\$125,000
6	Biotoxin Account—State Appropriation	\$16,000
7	Accident Account—State Appropriation	\$283,000
8	Medical Aid Account—State Appropriation	\$273,000
9	TOTAL APPROPRIATION.	\$22,522,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The University of Washington shall not
12 use funds appropriated in this section to support intercollegiate
13 athletics programs.

14 NEW SECTION. **Sec. 606. FOR WASHINGTON STATE UNIVERSITY**

15	General Fund—State Appropriation (FY 2016)	\$13,619,000
16	Education Legacy Trust Account—State Appropriation.	\$1,417,000
17	TOTAL APPROPRIATION.	\$15,036,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: Washington State University shall not use
20 funds appropriated in this section to support intercollegiate
21 athletic programs.

22 NEW SECTION. **Sec. 607. FOR EASTERN WASHINGTON UNIVERSITY**

23	General Fund—State Appropriation (FY 2016)	\$2,743,000
24	Education Legacy Trust Account—State Appropriation.	\$692,000
25	TOTAL APPROPRIATION.	\$3,435,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Eastern Washington University shall not
28 use funds appropriated in this section to support intercollegiate
29 athletics programs.

30 NEW SECTION. **Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY**

31	General Fund—State Appropriation (FY 2016)	\$2,642,000
32	Education Legacy Trust Account—State Appropriation.	\$795,000
33	TOTAL APPROPRIATION.	\$3,437,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Central Washington University shall not

1 use funds appropriated in this section to support intercollegiate
2 athletics programs.

3 NEW SECTION. **Sec. 609. FOR THE EVERGREEN STATE COLLEGE**

4	General Fund—State Appropriation (FY 2016)	\$1,581,000
5	Education Legacy Trust Account—State Appropriation.	\$227,000
6	TOTAL APPROPRIATION.	\$1,808,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Specific funding is provided from the appropriations in this
10 section for the implementation of section 15 of Engrossed Second
11 Substitute Senate Bill No. 5649 (involuntary treatment).

12 (2) Funding provided in this section is sufficient for The
13 Evergreen State College to continue operations of the Longhouse
14 Center and the Northwest Indian applied research institute.

15 (3) Notwithstanding other provisions in this section, the board
16 of directors for the Washington state institute for public policy may
17 adjust due dates for projects included on the institute's 2015-2017
18 work plan as necessary to efficiently manage workload.

19 (4) The Evergreen State College shall not use funds appropriated
20 in this section to support intercollegiate athletics programs.

21 NEW SECTION. **Sec. 610. FOR WESTERN WASHINGTON UNIVERSITY**

22	General Fund—State Appropriation (FY 2016)	\$3,783,000
23	Education Legacy Trust Account—State Appropriation.	\$560,000
24	TOTAL APPROPRIATION.	\$4,343,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: Western Washington University shall not
27 use funds appropriated in this section to support intercollegiate
28 athletics programs.

29 NEW SECTION. **Sec. 611. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
30 **POLICY COORDINATION AND ADMINISTRATION**

31	General Fund—State Appropriation (FY 2016)	\$453,000
32	General Fund—Federal Appropriation	\$202,000
33	TOTAL APPROPRIATION.	\$655,000

34 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
35 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

1	General Fund—State Appropriation (FY 2016)	\$21,622,000
2	General Fund—Federal Appropriation	\$488,000
3	General Fund—Private/Local Appropriation	\$13,000
4	Education Legacy Trust Account—State Appropriation	\$3,168,000
5	Washington Opportunity Pathways Account—State	
6	Appropriation.	\$5,625,000
7	TOTAL APPROPRIATION.	\$30,916,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Students who are eligible for the college bound scholarship
11 shall be given priority for the state need grant program regardless
12 of date of enrollment at the institution. These eligible college
13 bound students whose family incomes are in the 0-65 median family
14 income ranges shall be awarded the maximum state need grant for which
15 they are eligible under the conditions and limitations in this
16 section and may not be denied maximum state need grant funding due to
17 institutional policies or delayed awarding of college bound
18 scholarship students.

19 (2) In developing the skilled and educated workforce report
20 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
21 labor statistics analysis of the education and training requirements
22 of occupations, in addition to any other method the council may
23 choose to use, to assess the number and type of higher education and
24 training credentials required to match employer demand for a skilled
25 and educated workforce.

26 NEW SECTION. **Sec. 613. FOR THE WORK FORCE TRAINING AND**
27 **EDUCATION COORDINATING BOARD**

28	General Fund—State Appropriation (FY 2016)	\$118,000
29	General Fund—Federal Appropriation	\$2,160,000
30	General Fund—Private/Local Appropriation	\$4,000
31	TOTAL APPROPRIATION.	\$2,282,000

32 NEW SECTION. **Sec. 614. FOR THE DEPARTMENT OF EARLY LEARNING**

33	General Fund—State Appropriation (FY 2016)	\$3,792,000
34	General Fund—Federal Appropriation	\$12,372,000
35	Home Visiting Services Account—State Appropriation	\$120,000
36	Home Visiting Services Account—Federal Appropriation	\$949,000
37	Washington Opportunity Pathways Account—State	

1	Appropriation	\$3,333,000
2	TOTAL APPROPRIATION.	\$20,566,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The department is the lead agency for and recipient of the
6 federal child care and development fund grant. Amounts within this
7 grant shall be used to fund child care licensing, quality
8 initiatives, agency administration, and other costs associated with
9 child care subsidies. The department shall transfer a portion of this
10 grant to the department of social and health services to fund the
11 child care subsidies paid by the department of social and health
12 services on behalf of the department of early learning. Within the
13 amounts provided for the working connections child care program, the
14 department shall control reimbursement decisions for working
15 connections child care cases such that the aggregate average cost per
16 case for working connections child care does not exceed the amounts
17 assumed in the projected caseload expenditures.

18 (2) Expenditure from the home visiting services account is
19 intended to meet federal maintenance of effort requirements and to
20 secure private matching funds.

21 (3) Within available amounts, the department in consultation with
22 the office of financial management and the department of social and
23 health services shall report enrollments and active caseload for the
24 working connections child care program to the legislative fiscal
25 committees and the legislative-executive WorkFirst oversight task
26 force on an agreed upon schedule. The report shall also identify the
27 number of cases participating in both temporary assistance for needy
28 families and working connections child care. The department must also
29 report on the number of children served through contracted slots.

30 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

31	General Fund—State Appropriation (FY 2016)	\$514,000
32	General Fund—Private/Local Appropriation	\$1,000
33	TOTAL APPROPRIATION.	\$515,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Funding provided in this section is
36 sufficient for the school to offer to students enrolled in grades
37 nine through twelve for full-time instructional services at the
38 Vancouver campus with the opportunity to participate in a minimum of

1 one thousand eighty hours of instruction and the opportunity to earn
2 twenty-four high school credits.

3 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
4 **CHILDHOOD DEAFNESS AND HEARING LOSS**

5 General Fund—State Appropriation (FY 2016) \$744,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: Funding provided in this section is
8 sufficient for the center to offer to students enrolled in grades
9 nine through twelve for full-time instructional services at the
10 Vancouver campus with the opportunity to participate in a minimum of
11 one thousand eighty hours of instruction and the opportunity to earn
12 twenty-four high school credits.

13 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

14 General Fund—State Appropriation (FY 2016) \$91,000

15 General Fund—Federal Appropriation \$87,000

16 General Fund—Private/Local Appropriation \$1,000

17 TOTAL APPROPRIATION. \$179,000

18 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 General Fund—State Appropriation (FY 2016) \$182,000

21 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
22 **HISTORICAL SOCIETY**

23 General Fund—State Appropriation (FY 2016) \$140,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	\$1,063,580,000
State Building Construction Account—State	
Appropriation	\$3,806,000
Debt-Limit Reimbursable Bond Retire Account—State	
Appropriation	\$1,129,000
TOTAL APPROPRIATION.	\$1,068,515,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

Accident Account—State Appropriation	\$2,081,000
Medical Aid Account—State Appropriation	\$2,081,000
TOTAL APPROPRIATION.	\$4,162,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2016)	\$16,129,000
Nondebt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$84,848,000
TOTAL APPROPRIATION.	\$100,977,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

1	General Fund—State Appropriation (FY 2016)	\$1,400,000
2	State Building Construction Account—State	
3	Appropriation	\$765,000
4	TOTAL APPROPRIATION.	\$2,165,000

5 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **EMERGENCY DROUGHT RESPONSE**

7 General Fund—State Appropriation (FY 2016). \$14,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for
11 expenditure into the state drought preparedness account established
12 in RCW 43.83B.430.

13 (2) The appropriation in this section shall be reduced by any
14 expenditures for this purpose under Substitute Senate Bill No. 6125
15 (emergency drought response).

16 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **MARIJUANA DISTRIBUTIONS**

18 Dedicated Marijuana Account—State Appropriation
19 (FY 2016) \$3,519,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for the
23 appropriate monthly distributions to agencies for activities
24 specified in Initiative Measure No. 502. The office of financial
25 management shall determine the allotments based on existing law, but
26 retains the ability to adjust subsequent distributions based on
27 amounts determined in subsequent policy legislation and the 2015-2017
28 omnibus biennial operating appropriations act.

29 (2) The office of financial management shall not expend these
30 moneys to initiate any new programs, policies, or expenditure levels
31 that have not been expressly authorized by the legislature.

32 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **EMERGENCY FUND**

34 General Fund—State Appropriation (FY 2016). \$71,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is for
3 the governor's emergency fund for the critically necessary work of
4 any agency.

5 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **CONTINUITY OF GOVERNMENT EMERGENCY FUNDS**

7	General Fund—State Appropriation (FY 2016)	\$30,000,000
8	Continuity of Government Revolving Fund	\$40,000,000
9	TOTAL APPROPRIATION.	\$70,000,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The appropriations in this section are provided solely for
13 the critically necessary work of any state agency for the period from
14 July 1, 2015, through July 31, 2015, for the continued operation of
15 state government, pending enactment of the 2015-2017 omnibus
16 appropriations act, in order to maintain the ongoing functions,
17 programs, and funding levels of the 2013-2015 fiscal biennium,
18 including the payment of principal and interest on any previously
19 authorized financial contract, certificate of participation, or other
20 debt approved by the state financing committee. The office of
21 financial management shall not expend these moneys to initiate any
22 new programs, policies, or expenditure levels that have not been
23 expressly authorized by the legislature.

24 (2) Any agency receiving an allocation of state general fund
25 moneys from the general fund appropriation in this section shall
26 lapse an equivalent amount of moneys from any subsequent state
27 general fund appropriation received by the agency upon enactment of
28 the 2015-2017 omnibus appropriations act.

29 (3) To facilitate the transfer of moneys from dedicated funds and
30 accounts, the state treasurer is directed to transfer sufficient
31 moneys from each dedicated fund or account to the continuity of
32 government revolving fund, hereby created in the state treasury, in
33 accordance with schedules provided by the office of financial
34 management. Any agency receiving an allocation of moneys from the
35 continuity of government revolving fund appropriation in this section
36 shall lapse an equivalent amount of moneys from any subsequent
37 dedicated fund appropriation received by the agency upon enactment of
38 the 2015-2017 omnibus appropriations act.

1 (4) Prior to any expenditures from the appropriations in this
2 section, the office of financial management shall notify the
3 legislative fiscal committees.

4 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

6 General Fund—State Appropriation (FY 2016). \$667,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for expenditure into the education technology
10 revolving account for the purpose of covering ongoing operational and
11 equipment replacement costs incurred by the K-20 educational network
12 program in providing telecommunication services to network
13 participants.

14 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
15 **HEALTH ASSISTANCE**

16 General Fund—State Appropriation (FY 2016). \$18,193,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The state treasurer shall distribute the
19 appropriations to the following counties and health districts in the
20 amounts designated to support public health services, including
21 public health nursing:

22 Health District	FY 2016
23 Adams County Health District	\$60,607
24 Asotin County Health District	\$79,945
25 Benton-Franklin Health District	\$807,169
26 Chelan-Douglas Health District	\$199,817
27 Clallam County Health and Human 28 Services Department	\$145,701
29 Clark County Health District	\$883,671
30 Skamania County Health Department	\$55,664
31 Columbia County Health District	\$59,996
32 Cowlitz County Health Department	\$238,991
33 Garfield County Health District	\$46,577
34 Grant County Health District	\$148,881

1	Grays Harbor Health Department	\$167,833
2	Island County Health Department	\$127,612
3	Jefferson County Health and Human Services	\$92,040
4	Seattle-King County Department of Public Health	\$6,342,761
5	Bremerton-Kitsap County Health District	\$498,738
6	Kittitas County Health Department	\$99,490
7	Klickitat County Health Department	\$76,892
8	Lewis County Health Department	\$131,567
9	Lincoln County Health Department	\$56,959
10	Mason County Department of Health Services	\$113,724
11	Okanogan County Health District	\$84,941
12	Pacific County Health Department	\$84,538
13	Tacoma-Pierce County Health Department	\$2,071,585
14	San Juan County Health and Community Services	\$63,285
15	Skagit County Health Department	\$224,873
16	Snohomish Health District	\$1,716,646
17	Spokane County Health District	\$1,438,659
18	Northeast Tri-County Health District	\$124,652
19	Thurston County Health Department	\$523,449
20	Wahkiakum County Health Department	\$46,591
21	Walla Walla County-City Health Department	\$151,087
22	Whatcom County Health Department	\$607,151
23	Whitman County Health Department	\$94,678
24	Yakima Health District	\$526,241
25	TOTAL APPROPRIATIONS	\$18,193,000

26 NEW SECTION. **Sec. 711. BELATED CLAIMS**

27 The agencies and institutions of the state may expend moneys
28 appropriated in this act, upon approval of the office of financial
29 management, for the payment of supplies and services furnished to the
30 agency or institution in prior fiscal biennia.

1 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
2 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations for the law
5 enforcement officers' and firefighters' retirement system shall be
6 made on a monthly basis consistent with chapter 41.45 RCW, and the
7 appropriations for the judges and judicial retirement systems shall
8 be made on a quarterly basis consistent with chapters 2.10 and 2.12
9 RCW.

10 (1) There is appropriated for state contributions to the law
11 enforcement officers' and firefighters' retirement system:

12 General Fund—State Appropriation (FY 2016). \$7,067,000

13 (2) There is appropriated for contributions to the judicial
14 retirement system:

15 General Fund—State Appropriation (FY 2016). \$792,000

16 (3) There is appropriated for contributions to the judges'
17 retirement system:

18 General Fund—State Appropriation (FY 2016). \$42,000

19 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21 General Fund—State Appropriation (FY 2016) \$57,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation in this section, or so
24 much thereof as may be necessary, is provided solely for expenditure
25 into the county criminal justice assistance account—state. The
26 treasurer shall make quarterly distributions from the county criminal
27 justice assistance account of the amounts provided in this section in
28 accordance with RCW 82.14.310 for the purposes of reimbursing local
29 jurisdictions for increased costs incurred as a result of the
30 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
31 2013 2nd sp. sess. The appropriations and distributions made under
32 this section constitute appropriate reimbursement for costs for any
33 new programs or increased level of services for the purposes of RCW
34 43.135.060.

35 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
36 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

1 General Fund—State Appropriation (FY 2016). \$33,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation in this section, or so
4 much thereof as may be necessary, is appropriated for expenditure
5 into the municipal criminal justice assistance account. The treasurer
6 shall make quarterly distributions from the municipal criminal
7 justice assistance account of the amounts provided in this section in
8 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
9 reimbursing local jurisdictions for increased costs incurred as a
10 result of the mandatory arrest of repeat offenders pursuant to
11 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
12 distributions made under this section constitute appropriate
13 reimbursement for costs for any new programs or increased level of
14 services for the purposes of RCW 43.135.060.

15 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **COMMUNICATION SERVICES REFORM**

17 General Fund—State Appropriation (FY 2016) \$417,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided solely for expenditure into the universal communications
21 services fund to fund the temporary universal communications services
22 program.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES
FOR DISTRIBUTION

General Fund Appropriation for prosecuting attorney distributions.	\$265,000
General Fund Appropriation for other tax distributions.	\$80,000
General Fund Appropriation for habitat conservation program distributions.	\$1,804,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution.	\$35,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	\$11,965,000
County Criminal Justice Assistance Appropriation When making the fiscal year 2016 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the second of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013.	\$10,831,000
Municipal Criminal Justice Assistance Appropriation.	\$4,200,000
City-County Assistance Account Appropriation for local government financial assistance distribution.	\$2,954,000
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	\$2,990,000
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation.	\$7,911,000
Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians.	\$5,165,000

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
5 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6 Impaired Driver Safety Account Appropriation. \$270,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2015-2017 fiscal biennium
10 in accordance with RCW 82.14.310. This funding is provided to
11 counties for the costs of implementing criminal justice legislation
12 including, but not limited to: Chapter 206, Laws of 1998 (drunk
13 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
14 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
15 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
16 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
17 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
18 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
19 penalties); chapter 215, Laws of 1998 (DUI provisions); and
20 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

21 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
22 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

23 Impaired Driver Safety Account Appropriation. \$180,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The amount appropriated in this section
26 shall be distributed quarterly during the 2015-2017 fiscal biennium
27 to all cities ratably based on population as last determined by the
28 office of financial management. The distributions to any city that
29 substantially decriminalizes or repeals its criminal code after July
30 1, 1990, and that does not reimburse the county for costs associated
31 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
32 to the county in which the city is located. This funding is provided
33 to cities for the costs of implementing criminal justice legislation
34 including, but not limited to: Chapter 206, Laws of 1998 (drunk
35 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
36 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
37 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition

1 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
2 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
3 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
4 penalties); chapter 215, Laws of 1998 (DUI provisions); and
5 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

6 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
7 **FOR DISTRIBUTION**

8	General Fund Appropriation for federal flood control	
9	funds distribution.	\$70,000
10	General Fund Appropriation for federal grazing fees	
11	distribution.	\$834,000
12	Forest Reserve Fund Appropriation for federal forest	
13	reserve fund distribution.	\$20,153,000
14	TOTAL APPROPRIATION.	\$21,057,000

15 The total expenditures from the state treasury under the
16 appropriations in this section shall not exceed the funds available
17 under statutory distributions for the stated purposes.

18 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

19	Home Security Fund Account: For transfer to the	
20	transitional housing operating and rent account,	
21	\$7,500,000 for fiscal year 2016.	\$625,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2013-2015 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 As a management tool to reduce costs and make more effective use
2 of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both that is cost neutral or results in cost savings
5 (including costs to the state pension systems) over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management, in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. Offers shall be reviewed and monitored jointly by the office
16 of financial management and the department of retirement systems.
17 Agencies are required to submit a report by the date established by
18 the office of financial management in the guidelines required in this
19 section, to the legislature and the office of financial management on
20 the outcome of their approved incentive program. The report should
21 include information on the details of the program including the
22 incentive payment amount for each participant, the total cost to the
23 state, and the projected or actual net dollar savings over the two
24 year period.

25 The department of retirement systems may collect from employers
26 the actuarial cost of any incentive provided under this program, or
27 any other incentive to retire provided by employers to members of the
28 state's pension systems, for deposit in the appropriate pension
29 account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The appropriations in this act do not fund the governor's request
38 for funds to implement the compensation and fringe benefit provisions

1 of any collective bargaining agreement negotiated under chapters
2 41.80, 41.56, or 74.39A RCW for the 2015-2017 biennium. If a
3 2015-2017 omnibus appropriations act is enacted after the termination
4 date of a current collective bargaining agreement and the omnibus
5 appropriations act approves the governor's request for funds for
6 2015-2017 collective bargaining agreements, subject to the enactment
7 of Substitute Senate Bill No. 6126, it is the intent of the
8 legislature that the effective date of the 2015-2017 collective
9 bargaining agreements be the day after the termination of the
10 previous collective bargaining agreement, and all benefits included
11 in the 2015-2017 collective bargaining agreements, including wage,
12 salary, or fringe benefit increases, accrue beginning with that
13 effective date. If a general wage increase is provided to represented
14 classified employees, it is the intent of the legislature that wage
15 increases for nonrepresented classified employees, employees in the
16 Washington management service, and exempt employees under the
17 jurisdiction of the office of financial management shall also accrue
18 beginning on that effective date.

19 NEW SECTION. **Sec. 908. COMPENSATION—REVISE PENSION CONTRIBUTION**
20 **RATES**

21 The appropriations for school districts and state agencies,
22 including institutions of higher education are subject to the
23 following conditions and limitations: Appropriations are adjusted to
24 reflect changes to agency appropriations to reflect pension
25 contribution rates adopted by the pension funding council and the law
26 enforcement officers' and firefighters' retirement system plan 2
27 board.

28 **Sec. 909.** RCW 28B.15.067 and 2013 2nd sp.s. c 4 s 958 are each
29 amended to read as follows:

30 (1) Tuition fees shall be established under the provisions of
31 this chapter.

32 (2) Beginning in the 2011-12 academic year, reductions or
33 increases in full-time tuition fees shall be as provided in the
34 biennial omnibus appropriations act for resident undergraduate
35 students at community and technical colleges. The governing boards of
36 the state universities, regional universities, and The Evergreen
37 State College; and the state board for community and technical
38 colleges may reduce or increase full-time tuition fees for all

1 students other than resident undergraduates, including nonresident
2 students, summer school students, and students in other self-
3 supporting degree programs. Percentage increases in full-time tuition
4 may exceed the fiscal growth factor. Except during the 2013-2015
5 fiscal biennium, the state board for community and technical colleges
6 may pilot or institute differential tuition models. The board may
7 define scale, scope, and rationale for the models.

8 (3)(a) Beginning with the 2011-12 academic year and through the
9 end of the 2014-15 academic year, the governing boards of the state
10 universities, the regional universities, and The Evergreen State
11 College may reduce or increase full-time tuition fees for all
12 students, including summer school students and students in other
13 self-supporting degree programs. Percentage increases in full-time
14 tuition fees may exceed the fiscal growth factor. Reductions or
15 increases may be made for all or portions of an institution's
16 programs, campuses, courses, or students; however, during the
17 2013-2015 fiscal biennium, reductions or increases in tuition must be
18 uniform among resident undergraduate students.

19 (b) Prior to reducing or increasing tuition for each academic
20 year, the governing boards of the state universities, the regional
21 universities, and The Evergreen State College shall consult with
22 existing student associations or organizations with student
23 undergraduate and graduate representatives regarding the impacts of
24 potential tuition increases. Each governing board shall make public
25 its proposal for tuition and fee increases twenty-one days before the
26 governing board of the institution considers adoption and allow
27 opportunity for public comment. However, the requirement to make
28 public a proposal for tuition and fee increases twenty-one days
29 before the governing board considers adoption shall not apply if the
30 omnibus appropriations act has not passed the legislature by May
31 15th. Governing boards shall be required to provide data regarding
32 the percentage of students receiving financial aid, the sources of
33 aid, and the percentage of total costs of attendance paid for by aid.

34 (c) Prior to reducing or increasing tuition for each academic
35 year, the state board for community and technical college system
36 shall consult with existing student associations or organizations
37 with undergraduate student representation regarding the impacts of
38 potential tuition increases. The state board for community and
39 technical colleges shall provide data regarding the percentage of

1 students receiving financial aid, the sources of aid, and the
2 percentage of total costs of attendance paid for by aid.

3 ~~(4) ((Beginning with the 2015-16 academic year through the
4 2018-19 academic year, the governing boards of the state
5 universities, regional universities, and The Evergreen State College
6 may set tuition for resident undergraduates as follows:~~

7 ~~(a) If state funding for a college or university falls below the
8 state funding provided in the operating budget for fiscal year 2011,
9 the governing board may increase tuition up to the limits set in (d)
10 of this subsection, reduce enrollments, or both;~~

11 ~~(b) If state funding for a college or university is at least at
12 the level of state funding provided in the operating budget for
13 fiscal year 2011, the governing board may increase tuition up to the
14 limits set in (d) of this subsection and shall continue to at least
15 maintain the actual enrollment levels for fiscal year 2011 or
16 increase enrollments as required in the omnibus appropriations act;~~

17 ~~(c) If state funding is increased so that combined with resident
18 undergraduate tuition the sixtieth percentile of the total per-
19 student funding at similar public institutions of higher education in
20 the global challenge states under RCW 28B.15.068 is exceeded, the
21 governing board shall decrease tuition by the amount needed for the
22 total per student funding to be at the sixtieth percentile under RCW
23 28B.15.068; and~~

24 ~~(d) The amount of tuition set by the governing board for an
25 institution under this subsection (4) may not exceed the sixtieth
26 percentile of the resident undergraduate tuition of similar public
27 institutions of higher education in the global challenge states)) In
28 the 2015-16 academic year, the governing boards of the state
29 universities, regional universities, and The Evergreen State College
30 may set tuition for resident undergraduates but shall not adopt a
31 tuition level for resident undergraduates until the final 2015-2017
32 biennial omnibus appropriations act has been enacted.~~

33 (5) The tuition fees established under this chapter shall not
34 apply to high school students enrolling in participating institutions
35 of higher education under RCW 28A.600.300 through 28A.600.400.

36 (6) The tuition fees established under this chapter shall not
37 apply to eligible students enrolling in a dropout reengagement
38 program through an interlocal agreement between a school district and
39 a community or technical college under RCW 28A.175.100 through
40 28A.175.110.

1 (7) The tuition fees established under this chapter shall not
2 apply to eligible students enrolling in a community or technical
3 college participating in the pilot program under RCW 28B.50.534 for
4 the purpose of obtaining a high school diploma.

5 (8) Beginning in the 2019-20 academic year, reductions or
6 increases in full-time tuition fees for resident undergraduates at
7 four-year institutions of higher education shall be as provided in
8 the omnibus appropriations act.

9 (9) The legislative advisory committee to the committee on
10 advanced tuition payment established in RCW 28B.95.170 shall:

11 (a) Review the impact of differential tuition rates on the funded
12 status and future unit price of the Washington advanced college
13 tuition payment program; and

14 (b) No later than January 14, 2013, make a recommendation to the
15 appropriate policy and fiscal committees of the legislature regarding
16 how differential tuition should be addressed in order to maintain the
17 ongoing solvency of the Washington advanced college tuition payment
18 program.

19 **Sec. 910.** RCW 28C.04.535 and 2013 2nd sp.s. c 4 s 964 are each
20 amended to read as follows:

21 Except for the (~~2013-14 and 2014-15~~) 2015-16 and 2016-17 school
22 years, the Washington award for vocational excellence shall be
23 granted annually. The workforce training and education coordinating
24 board shall notify the students receiving the award, their vocational
25 instructors, local chambers of commerce, the legislators of their
26 respective districts, and the governor, after final selections have
27 been made. The workforce training and education coordinating board,
28 in conjunction with the governor's office, shall prepare appropriate
29 certificates to be presented to the selected students. Awards shall
30 be presented in public ceremonies at times and places determined by
31 the workforce training and education coordinating board in
32 cooperation with the office of the governor.

33 **Sec. 911.** RCW 41.60.050 and 2013 2nd sp.s. c 4 s 970 are each
34 amended to read as follows:

35 The legislature shall appropriate from the personnel service fund
36 for the payment of administrative costs of the productivity board.
37 However, during the (~~2011-2013~~) and 2013-2015 and 2015-2017 fiscal
38 biennia, the operations of the productivity board shall be suspended.

1 **Sec. 912.** RCW 43.43.839 and 2014 c 221 s 916 are each amended to
2 read as follows:

3 The fingerprint identification account is created in the custody
4 of the state treasurer. All receipts from incremental charges of
5 fingerprint checks requested for noncriminal justice purposes and
6 electronic background requests shall be deposited in the account.
7 Receipts for fingerprint checks by the federal bureau of
8 investigation may also be deposited in the account. Expenditures from
9 the account may be used only for the cost of record checks. Only the
10 chief of the state patrol or the chief's designee may authorize
11 expenditures from the account. The account is subject to allotment
12 procedures under chapter 43.88 RCW. No appropriation is required for
13 expenditures prior to July 1, 1997. After June 30, 1997, the account
14 shall be subject to appropriation. During the 2009-2011 fiscal
15 biennium, the legislature may transfer from the fingerprint
16 identification account to the state general fund such amounts as
17 reflect the excess fund balance of the account. During the 2013-2015
18 fiscal biennium, funds in the account may be used for expenditures
19 that support the criminal records management division of the state
20 patrol. During the 2015-2017 fiscal biennium funds in the account may
21 be used for expenditures related to the upgrade of the state patrol's
22 criminal history system.

23 **Sec. 913.** RCW 43.79.480 and 2013 2nd sp.s. c 4 s 980 are each
24 amended to read as follows:

25 (1) Moneys received by the state of Washington in accordance with
26 the settlement of the state's legal action against tobacco product
27 manufacturers, exclusive of costs and attorneys' fees, shall be
28 deposited in the tobacco settlement account created in this section
29 except as these moneys are sold or assigned under chapter 43.340 RCW.

30 (2) The tobacco settlement account is created in the state
31 treasury. Moneys in the tobacco settlement account may only be
32 transferred to the state general fund, and to the tobacco prevention
33 and control account for purposes set forth in this section. The
34 legislature shall transfer amounts received as strategic contribution
35 payments as defined in RCW 43.350.010 to the life sciences discovery
36 fund created in RCW 43.350.070. ~~((During the 2009-2011 and 2011-2013~~
37 ~~fiscal biennia, the legislature may transfer less than the entire~~
38 ~~strategic contribution payments, and may transfer amounts~~
39 ~~attributable to strategic contribution payments into the basic health~~

1 ~~plan stabilization account.~~) During the 2013-2015 and 2015-2017
2 fiscal (~~biennium~~) biennia, the legislature may transfer less than
3 the entire strategic contribution payments, and may transfer amounts
4 attributable to strategic contribution payments into the state
5 general fund.

6 (3) The tobacco prevention and control account is created in the
7 state treasury. The source of revenue for this account is moneys
8 transferred to the account from the tobacco settlement account,
9 investment earnings, donations to the account, and other revenues as
10 directed by law. Expenditures from the account are subject to
11 appropriation. (~~During the 2009-2011 fiscal biennium, the~~
12 ~~legislature may transfer from the tobacco prevention and control~~
13 ~~account to the state general fund such amounts as represent the~~
14 ~~excess fund balance of the account.~~)

15 **Sec. 914.** RCW 43.101.200 and 2013 2nd sp.s. c 4 s 982 are each
16 amended to read as follows:

17 (1) All law enforcement personnel, except volunteers, and reserve
18 officers whether paid or unpaid, initially employed on or after
19 January 1, 1978, shall engage in basic law enforcement training which
20 complies with standards adopted by the commission pursuant to RCW
21 43.101.080. For personnel initially employed before January 1, 1990,
22 such training shall be successfully completed during the first
23 fifteen months of employment of such personnel unless otherwise
24 extended or waived by the commission and shall be requisite to the
25 continuation of such employment. Personnel initially employed on or
26 after January 1, 1990, shall commence basic training during the first
27 six months of employment unless the basic training requirement is
28 otherwise waived or extended by the commission. Successful completion
29 of basic training is requisite to the continuation of employment of
30 such personnel initially employed on or after January 1, 1990.

31 (2) Except as otherwise provided in this chapter, the commission
32 shall provide the aforementioned training together with necessary
33 facilities, supplies, materials, and the board and room of
34 noncommuting attendees for seven days per week, except during the
35 2013-2015 and 2015-2017 fiscal (~~biennium~~) biennia when the
36 employing, county, city, or state law enforcement agency shall
37 reimburse the commission for twenty-five percent of the cost of
38 training its personnel. Additionally, to the extent funds are
39 provided for this purpose, the commission shall reimburse to

1 participating law enforcement agencies with ten or less full-time
2 commissioned patrol officers the cost of temporary replacement of
3 each officer who is enrolled in basic law enforcement training:
4 PROVIDED, That such reimbursement shall include only the actual cost
5 of temporary replacement not to exceed the total amount of salary and
6 benefits received by the replaced officer during his or her training
7 period.

8 **Sec. 915.** RCW 43.101.220 and 2014 c 221 s 918 are each amended
9 to read as follows:

10 (1) The corrections personnel of the state and all counties and
11 municipal corporations initially employed on or after January 1,
12 1982, shall engage in basic corrections training which complies with
13 standards adopted by the commission. The training shall be
14 successfully completed during the first six months of employment of
15 the personnel, unless otherwise extended or waived by the commission,
16 and shall be requisite to the continuation of employment.

17 (2) The commission shall provide the training required in this
18 section, together with facilities, supplies, materials, and the room
19 and board for noncommuting attendees, except during the 2013-2015 and
20 2015-2017 fiscal (~~biennium~~) biennia, when the employing county,
21 municipal corporation, or state agency shall reimburse the commission
22 for twenty-five percent of the cost of training its personnel.

23 (3)(a) Subsections (1) and (2) of this section do not apply to
24 the Washington state department of corrections prisons division. The
25 Washington state department of corrections is responsible for
26 identifying training standards, designing curricula and programs, and
27 providing the training for those corrections personnel employed by
28 it. In doing so, the secretary of the department of corrections shall
29 consult with staff development experts and correctional professionals
30 both inside and outside of the agency, to include soliciting input
31 from labor organizations.

32 (b) The commission and the department of corrections share the
33 responsibility of developing and defining training standards and
34 providing training for community corrections officers employed within
35 the community corrections division of the department of corrections.

36 **Sec. 916.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
37 read as follows:

1 The life sciences discovery fund is created in the custody of the
2 state treasurer. Only the board or the board's designee may authorize
3 expenditures from the fund. Expenditures from the fund may be made
4 only for purposes of this chapter. Administrative expenses of the
5 authority, including staff support, may be paid only from the fund.
6 Revenues to the fund consist of transfers made by the legislature
7 from strategic contribution payments deposited in the tobacco
8 settlement account under RCW 43.79.480, moneys received pursuant to
9 contribution agreements entered into pursuant to RCW 43.350.030,
10 moneys received from gifts, grants, and bequests, and interest earned
11 on the fund. During the (~~2009-2011~~) 2015-2017 fiscal biennium, the
12 legislature may transfer to other state funds or accounts such
13 amounts as represent the excess balance of the life sciences
14 discovery fund. Any moneys remaining in the life sciences discovery
15 fund as of July 1, 2015, must be transferred to the state general
16 fund.

17 **Sec. 917.** RCW 82.08.160 and 2014 c 221 s 923 are each amended to
18 read as follows:

19 (1) On or before the twenty-fifth day of each month, all taxes
20 collected under RCW 82.08.150 during the preceding month must be
21 remitted to the state department of revenue, to be deposited with the
22 state treasurer. Except as provided in subsections (2), (3), (~~and~~)
23 (4), and (5) of this section, upon receipt of such moneys the state
24 treasurer must credit sixty-five percent of the sums collected and
25 remitted under RCW 82.08.150 (1) and (2) and one hundred percent of
26 the sums collected and remitted under RCW 82.08.150 (3) and (4) to
27 the state general fund and thirty-five percent of the sums collected
28 and remitted under RCW 82.08.150 (1) and (2) to a fund which is
29 hereby created to be known as the "liquor excise tax fund."

30 (2) During the 2012 fiscal year, 66.19 percent of the sums
31 collected and remitted under RCW 82.08.150 (1) and (2) must be
32 deposited in the state general fund and the remainder collected and
33 remitted under RCW 82.08.150 (1) and (2) must be deposited in the
34 liquor excise tax fund.

35 (3) During fiscal year 2013, all funds collected under RCW
36 82.08.150 (1), (2), (3), and (4) must be deposited into the state
37 general fund.

38 (4) During the 2013-2015 fiscal biennium, seventy-seven and
39 one-half percent of the sums collected and remitted under RCW

1 82.08.150 (1) and (2) must be deposited in the state general fund,
2 and the remainder collected and remitted under RCW 82.08.150 (1) and
3 (2) must be deposited in the liquor excise tax fund. The amendments
4 in this section are curative, clarifying, and remedial and apply
5 retroactively to July 1, 2013.

6 (5) During the 2015-2017 fiscal biennium, seventy-seven and
7 one-half percent of the sums collected and remitted under RCW
8 82.08.150 (1) and (2) must be deposited in the state general fund,
9 and the remainder collected and remitted under RCW 82.08.150 (1) and
10 (2) must be deposited in the liquor excise tax fund.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2014 c 221 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2014).	\$30,923,000
General Fund—State Appropriation (FY 2015).	(\$30,810,000)
	<u>\$30,740,000</u>
Motor Vehicle Account—State Appropriation.	\$1,765,000
TOTAL APPROPRIATION.	(\$63,498,000)
	<u>\$63,428,000</u>

The appropriations in this section are subject to the following conditions and limitations: A joint select task force on nuclear energy is created to study the generation of energy in the region through the use of nuclear power. The task force must report any findings and recommendations to the legislature by December 1, 2014.

(1) In its deliberations, the task force must consider the greatest amount of environmental benefit for each dollar spent based on the life-cycle cost of any nuclear power technology. Life-cycle costs must include the storage and disposal of any nuclear wastes.

(2) The task force must consist of eight members that serve on the legislative standing committees with primary jurisdiction over energy issues. The president of the senate shall appoint two members from the majority caucus, two members from the minority caucus, and an alternate. The speaker of the house of representatives shall appoint two members from each caucus and an alternate.

(3) The members of the task force shall select from among their members a chair and other officers as the task force deems appropriate.

(4) The task force must hold no more than four meetings, with two of those meetings in Richland, Washington.

(5) The task force must be staffed by senate committee services and the office of program research of the house of representatives.

(6) The task force terminates December 15, 2014.

Sec. 1102. 2014 c 221 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

1	General Fund—State Appropriation (FY 2014).	\$21,240,000
2	General Fund—State Appropriation (FY 2015).	(\$23,216,000)
3		<u>\$23,144,000</u>
4	Motor Vehicle Account—State Appropriation.	\$1,514,000
5	TOTAL APPROPRIATION.	(\$45,970,000)
6		<u>\$45,898,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: A joint select task force on nuclear
9 energy is created to study the generation of energy in the region
10 through the use of nuclear power. The task force must report any
11 findings and recommendations to the legislature by December 1, 2014.

12 (1) In its deliberations, the task force must consider the
13 greatest amount of environmental benefit for each dollar spent based
14 on the life-cycle cost of any nuclear power technology. Life-cycle
15 costs must include the storage and disposal of any nuclear wastes.

16 (2) The task force must consist of eight members that serve on
17 the legislative standing committees with primary jurisdiction over
18 energy issues. The president of the senate shall appoint two members
19 from the majority caucus, two members from the minority caucus, and
20 an alternate. The speaker of the house of representatives shall
21 appoint two members from each caucus and an alternate.

22 (3) The members of the task force shall select from among their
23 members a chair and other officers as the task force deems
24 appropriate.

25 (4) The task force must hold no more than four meetings, with two
26 of those meetings in Richland, Washington.

27 (5) The task force must be staffed by senate committee services
28 and the office of program research of the house of representatives.

29 (6) The task force terminates December 15, 2014.

30 **Sec. 1103.** 2014 c 221 s 105 (uncodified) is amended to read as
31 follows:

32 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

33	General Fund—State Appropriation (FY 2014).	\$8,062,000
34	General Fund—State Appropriation (FY 2015).	(\$7,976,000)
35		<u>\$7,971,000</u>
36	TOTAL APPROPRIATION.	(\$16,038,000)
37		<u>\$16,033,000</u>

1 **Sec. 1104.** 2014 c 221 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATUTE LAW COMMITTEE**

4	General Fund—State Appropriation (FY 2014).	\$3,896,000
5	General Fund—State Appropriation (FY 2015).	(\$4,053,000)
6		<u>\$4,046,000</u>
7	TOTAL APPROPRIATION.	(\$7,949,000)
8		<u>\$7,942,000</u>

9 **Sec. 1105.** 2014 c 221 s 108 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

12	General Fund—State Appropriation (FY 2014).	\$3,558,000
13	General Fund—State Appropriation (FY 2015).	(\$3,820,000)
14		<u>\$3,816,000</u>
15	TOTAL APPROPRIATION.	(\$7,378,000)
16		<u>\$7,374,000</u>

17 **Sec. 1106.** 2014 c 221 s 109 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPREME COURT**

20	General Fund—State Appropriation (FY 2014).	\$7,028,000
21	General Fund—State Appropriation (FY 2015).	(\$6,813,000)
22		<u>\$6,870,000</u>
23	TOTAL APPROPRIATION.	(\$13,841,000)
24		<u>\$13,898,000</u>

25 **Sec. 1107.** 2014 c 221 s 110 (uncodified) is amended to read as
26 follows:

27 **FOR THE LAW LIBRARY**

28	General Fund—State Appropriation (FY 2014).	\$1,484,000
29	General Fund—State Appropriation (FY 2015).	(\$1,457,000)
30		<u>\$1,484,000</u>
31	TOTAL APPROPRIATION.	(\$2,941,000)
32		<u>\$2,968,000</u>

33 **Sec. 1108.** 2014 c 221 s 111 (uncodified) is amended to read as
34 follows:

35 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund—State Appropriation (FY 2014).	\$1,071,000
2	General Fund—State Appropriation (FY 2015).	((\$997,000))
3		<u>\$1,006,000</u>
4	TOTAL APPROPRIATION.	((\$2,068,000))
5		<u>\$2,077,000</u>

6 **Sec. 1109.** 2014 c 221 s 112 (uncodified) is amended to read as
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2014).	\$15,865,000
10	General Fund—State Appropriation (FY 2015).	((\$15,811,000))
11		<u>\$15,870,000</u>
12	TOTAL APPROPRIATION.	((\$31,676,000))
13		<u>\$31,735,000</u>

14 **Sec. 1110.** 2014 c 221 s 113 (uncodified) is amended to read as
15 follows:

16 **FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund—State Appropriation (FY 2014).	\$51,403,000
18	General Fund—State Appropriation (FY 2015).	((\$50,987,000))
19		<u>\$51,179,000</u>
20	General Fund—Federal Appropriation.	\$2,123,000
21	General Fund—Private/Local Appropriation.	\$657,000
22	Judicial Information Systems Account—State	
23	Appropriation.	((\$53,517,000))
24		<u>\$53,204,000</u>
25	Judicial Stabilization Trust Account—State	
26	Appropriation.	\$6,691,000
27	TOTAL APPROPRIATION.	((\$165,378,000))
28		<u>\$165,257,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,500,000 of the judicial information systems account—state
32 appropriation is provided solely for development and implementation
33 of the information network hub project.

34 (2) \$2,138,000 of the judicial information systems account—state
35 appropriation is provided solely for replacement of computer
36 equipment, including servers, routers, and storage system upgrades.

1 (3) The distributions made under this subsection and
2 distributions from the county criminal justice assistance account
3 made pursuant to section 801 of this act constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 service for purposes of RCW 43.135.060.

6 (4) \$1,199,000 of the judicial information systems account—state
7 appropriation is provided solely for replacing computer equipment at
8 state courts and state judicial agencies.

9 (5) \$108,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the implementation of chapter 210,
11 Laws of 2013 (Senate Bill No. 5052) (superior court judges Whatcom
12 county). The funds provided in this subsection shall be expended only
13 if the fourth superior court judge position in Whatcom county is
14 appointed and serving on the bench.

15 (6) \$108,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the implementation of chapter 142,
17 Laws of 2013 (House Bill No. 1175) (superior court judges Benton/
18 Franklin counties). The funds provided in this subsection shall be
19 expended only if the seventh superior court judge position in Benton
20 and Franklin counties jointly is appointed and serving on the bench.

21 (7) \$16,606,000 of the judicial information systems account—state
22 appropriation is provided solely for continued implementation of the
23 superior court case management system project. The administrative
24 office of the courts, in consultation with the judicial information
25 systems committee and the office of the chief information officer
26 shall develop a revised superior court case management steering
27 committee charter to implement the next phases of the superior court
28 case management system. The steering committee members shall be
29 appointed by the judicial information systems committee and shall
30 consist of two members representing each of the following groups:
31 Court administrators, superior court judges, county clerks, and the
32 administrative office of the courts. The revised charter shall insure
33 that voting members of the steering committee represent the
34 administrative office of the courts and those courts that have
35 implemented, or have committed to implement, the statewide superior
36 court vendor solution as selected by the judicial information systems
37 committee. The revised charter shall also insure that the superior
38 court case management system project steering committee continues to
39 provide contract oversight in collaboration with the judicial

1 information system committee through the implementation period.
2 Oversight responsibilities of the steering committee throughout the
3 various phases of the project must include, but are not limited to,
4 vendor management, contract and deliverable management, assuring
5 reasonable satisfaction of the business and technical needs at the
6 local level, receipt of stakeholder feedback, and communication
7 between the various stakeholder groups and the judicial information
8 systems committee. Issues of significant scope, schedule or budget
9 changes, and risk mitigation strategies must be escalated to the
10 judicial information systems committee for consideration. In the
11 event that a majority of the steering committee members cannot reach
12 a decision, the issue must be escalated to the judicial information
13 systems committee for consideration. The superior court case
14 management system project steering committee may solicit input from
15 user groups as deemed appropriate. The revised charter shall be
16 approved by the judicial information systems committee.

17 (8) \$1,399,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,399,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for school districts for
20 petitions to juvenile court for truant students as provided in RCW
21 28A.225.030 and 28A.225.035. The administrator for the courts shall
22 develop an interagency agreement with the superintendent of public
23 instruction to allocate the funding provided in this subsection.
24 Allocation of this money to school districts shall be based on the
25 number of petitions filed. This funding includes amounts school
26 districts may expend on the cost of serving petitions filed under RCW
27 28A.225.030 by certified mail or by personal service or for the
28 performance of service of process for any hearing associated with RCW
29 28A.225.030.

30 (9)(a) \$7,313,000 of the general fund—state appropriation for
31 fiscal year 2014 and \$7,313,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely for
33 distribution to county juvenile court administrators to fund the
34 costs of processing truancy, children in need of services, and at-
35 risk youth petitions. The administrator for the courts, in
36 conjunction with the juvenile court administrators, shall develop an
37 equitable funding distribution formula. The formula shall neither
38 reward counties with higher than average per-petition processing

1 costs nor shall it penalize counties with lower than average per-
2 petition processing costs.

3 (b) Each fiscal year during the 2013-2015 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are deemed informational in nature and are not for the
13 purpose of distributing funds.

14 (10) \$274,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$274,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the office of public
17 guardianship to continue guardianship services for those low-income
18 incapacitated persons who were receiving services on June 30, 2013.

19 (11) (~~(\$1,426,000)~~) \$1,113,000 of the judicial information
20 systems account—state appropriation is provided solely for the
21 content management system for the appellate courts.

22 (12) The administrative office of the courts and the judicial
23 information systems committee shall develop statewide superior court
24 data collection and exchange standards. Upon implementation, these
25 standards must be met by each superior court in order to continue to
26 receive judicial information systems account funding or equipment and
27 services funded by the account. For those courts that do not use the
28 statewide superior court vendor solution as chosen by the judicial
29 information systems committee, judicial information systems account
30 funds may not be allocated for (a) the costs to meet the data
31 collection and exchange standards developed by administrative office
32 of the courts and judicial information systems committee, and (b) the
33 costs to develop and implement local court case management systems.

34 (13) \$200,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for the office of public guardianship
36 for the purpose of providing guardianship services to low income and
37 indigent alleged or actual incapacitated persons.

1 (14) \$99,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for payment of billings from the office
3 of attorney general.

4 **Sec. 1111.** 2014 c 221 s 114 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF PUBLIC DEFENSE**

7	General Fund—State Appropriation (FY 2014).	\$30,912,000
8	General Fund—State Appropriation (FY 2015).	(\$35,475,000)
9		<u>\$35,865,000</u>
10	Judicial Stabilization Trust Account—State	
11	Appropriation.	\$3,648,000
12	General Fund—Federal Appropriation.	\$304,000
13	TOTAL APPROPRIATION.	(\$70,339,000)
14		<u>\$70,729,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The amounts provided include funding for expert and
18 investigative services in death penalty personal restraint petitions.

19 (2) \$3,378,000 of the general fund—state appropriation for fiscal
20 year 2015 is provided solely to expand the parents representation
21 program into Asotin, Columbia, Garfield, King, Whatcom, and Whitman
22 counties.

23 (3) \$225,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$1,721,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for parents representation
26 program costs related to increased parental rights termination
27 filings from the department of social and health services permanency
28 initiative.

29 (4) \$50,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for the immigration consequences
32 advisement program at the Washington defenders association.

33 **Sec. 1112.** 2014 c 221 s 115 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF CIVIL LEGAL AID**

36	General Fund—State Appropriation (FY 2014).	\$10,910,000
37	General Fund—State Appropriation (FY 2015).	(\$12,345,000)

1		<u>\$12,105,000</u>
2	<u>General Fund—Private/Local Appropriation (FY 2015)</u>	<u>\$115,000</u>
3	Judicial Stabilization Trust Account—State	
4	Appropriation	\$1,453,000
5	TOTAL APPROPRIATION	((\$24,468,000))
6		<u>\$24,583,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) An amount not to exceed \$40,000 of the general fund—state
10 appropriation for fiscal year 2014 and an amount not to exceed
11 \$40,000 of the general fund—state appropriation for fiscal year 2015
12 may be used to provide telephonic legal advice and assistance to
13 otherwise eligible persons who are sixty years of age or older on
14 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
15 household income or asset level.

16 (2) \$48,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$956,000 of the general fund—state appropriation for
18 fiscal year 2015 is provided solely to implement Engrossed Second
19 Substitute Senate Bill No. 6126 (representation of children in
20 dependency matters) and to fund the cost of legal services. The
21 office is authorized to include in its contracts with counties
22 provisions to reduce reimbursement levels, impose case funding limits
23 or other measures to remain within appropriated amounts. If the bill
24 is not enacted by June 30, 2014, the amounts provided in this
25 subsection shall lapse.

26 **Sec. 1113.** 2014 c 221 s 116 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF THE GOVERNOR**

29	General Fund—State Appropriation (FY 2014)	\$5,565,000
30	General Fund—State Appropriation (FY 2015)	((\$5,225,000))
31		<u>\$5,136,000</u>
32	Economic Development Strategic Reserve Account—State	
33	Appropriation	\$4,000,000
34	TOTAL APPROPRIATION	((\$14,790,000))
35		<u>\$14,701,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$4,000,000 of the economic development strategic reserve
2 account appropriation is provided solely for efforts to assist with
3 currently active industrial recruitment efforts that will bring new
4 jobs to the state or will retain headquarter locations of major
5 companies currently housed in the state.

6 (2) \$684,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$684,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the office of the education
9 ombudsman.

10 (3) \$258,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for implementation of Engrossed Second
12 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
13 bill is not enacted by June 30, 2013, the amount provided in this
14 subsection shall lapse.

15 (4) \$35,000 of the general fund—state appropriation for fiscal
16 year 2014 is provided solely for the implementation of Second
17 Substitute House Bill No. 1709 (foreign language interpreters). If
18 the bill is not enacted by June 30, 2014, the amount provided in this
19 subsection shall lapse.

20 ~~((+6))~~ (5) Within appropriated funds, the office of the
21 education ombuds shall develop a scope of work and proposed plan for
22 a task force on success for students with special needs that will:
23 (a) Define and assess barriers that students placed or qualified to
24 be placed in special education and students with a plan for
25 accommodation under section 504 of the federal rehabilitation act of
26 1973 face in earning a high school diploma and fully accessing the
27 educational program provided by the public schools; and (b) outline
28 recommendations for systemic changes and successful models for
29 education and service delivery, including improved coordination of
30 early learning through postsecondary education and career
31 preparation. With input from interested parents, educators, state
32 agencies, and organizations representing students placed or qualified
33 to be placed in special education and students with a section 504
34 plan, the office of the education ombuds shall invite representative
35 individuals to participate in the task force. The office of the
36 education ombuds shall submit the scope of work and proposed task
37 force plan to the education and fiscal committees of the legislature
38 by December 1, 2014, along with a request for additional funds
39 necessary to implement the plan. To the extent possible within

1 appropriated funds, the office of the education ombuds may convene
2 the task force and commence its work before June 30, 2015.

3 **Sec. 1114.** 2014 c 221 s 117 (uncodified) is amended to read as
4 follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2014).	\$654,000
7	General Fund—State Appropriation (FY 2015).	(\$657,000)
8		<u>\$655,000</u>
9	General Fund—Private/Local Appropriation.	\$90,000
10	TOTAL APPROPRIATION.	(\$1,401,000)
11		<u>\$1,399,000</u>

12 **Sec. 1115.** 2014 c 221 s 118 (uncodified) is amended to read as
13 follows:

14 **FOR THE PUBLIC DISCLOSURE COMMISSION**

15	General Fund—State Appropriation (FY 2014).	\$2,084,000
16	General Fund—State Appropriation (FY 2015).	(\$2,044,000)
17		<u>\$2,042,000</u>
18	TOTAL APPROPRIATION.	(\$4,128,000)
19		<u>\$4,126,000</u>

20 **Sec. 1116.** 2014 c 221 s 119 (uncodified) is amended to read as
21 follows:

22 **FOR THE SECRETARY OF STATE**

23	General Fund—State Appropriation (FY 2014).	\$11,813,000
24	General Fund—State Appropriation (FY 2015).	(\$9,440,000)
25		<u>\$9,422,000</u>
26	General Fund—Federal Appropriation.	\$7,428,000
27	General Fund—Private/Local Appropriation.	\$20,000
28	Public Records Efficiency, Preservation, and Access	
29	Account—State Appropriation.	(\$8,336,000)
30		<u>\$7,526,000</u>
31	Charitable Organization Education Account—State	
32	Appropriation.	\$364,000
33	Local Government Archives Account—State	
34	Appropriation.	\$8,485,000
35	Election Account—Federal Appropriation.	\$12,006,000
36	Washington State Heritage Center Account—State	

1	Appropriation.	((\$8,860,000))
2		<u>\$8,784,000</u>
3	TOTAL APPROPRIATION.	((\$66,752,000))
4		<u>\$65,848,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,767,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely to reimburse counties for the state's
9 share of primary and general election costs and the costs of
10 conducting mandatory recounts on state measures. Counties shall be
11 reimbursed only for those odd-year election costs that the secretary
12 of state validates as eligible for reimbursement.

13 (2)(a) \$1,847,000 of the general fund—state appropriation for
14 fiscal year 2014 and \$1,926,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for
16 contracting with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other
18 events of statewide significance during the 2013-2015 fiscal
19 biennium. The funding level for each year of the contract shall be
20 based on the amount provided in this subsection. The nonprofit
21 organization shall be required to raise contributions or commitments
22 to make contributions, in cash or in kind, in an amount equal to
23 forty percent of the state contribution. The office of the secretary
24 of state may make full or partial payment once all criteria in this
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent
28 coverage of public affairs. For that purpose, the secretary of state
29 shall enter into a contract with the nonprofit organization to
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this
36 subsection may be used, directly or indirectly, for any of the
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) It is the intent of the legislature to consider during the
12 2014 legislative session funding for the publication and distribution
13 of a primary election voters pamphlet.

14 (5) \$771,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$772,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the state library to
17 purchase statewide on-line access to the information technology
18 academy to allow public access to on-line courses and learning
19 resources through public libraries.

20 (6) The legislature finds that the volume of state records
21 retained in paper format continues to grow, increasing the records
22 storage costs for the state. The secretary of state shall convene a
23 work group to study methods for retaining records in electronic
24 formats and for shorter periods of time, with the goal of reducing
25 the volume of stored paper records by ten percent by the end of 2016,
26 and an additional ten percent by the end of 2018. The following state
27 agencies shall participate in the work group, which shall report to
28 the appropriate committees of the legislature by December 31, 2014,
29 and December 31, 2015:

30 (a) Office of the secretary of state;

31 (b) Office of the attorney general;

32 (c) Office of the state auditor;

33 (d) Office of financial management;

34 (e) Department of corrections;

35 (f) Department of social and health services;

36 (g) Department of health; and

37 (h) Department of transportation.

38 **Sec. 1117.** 2014 c 221 s 120 (uncodified) is amended to read as
39 follows:

1 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

2	General Fund—State Appropriation (FY 2014).	\$249,000
3	General Fund—State Appropriation (FY 2015).	(\$250,000)
4		<u>\$249,000</u>
5	TOTAL APPROPRIATION.	(\$499,000)
6		<u>\$498,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: The office shall assist the department of
9 enterprise services on providing the government-to-government
10 training sessions for federal, state, local, and tribal government
11 employees. The training sessions shall cover tribal historical
12 perspectives, legal issues, tribal sovereignty, and tribal
13 governments. Costs of the training sessions shall be recouped through
14 a fee charged to the participants of each session. The department of
15 enterprise services shall be responsible for all of the
16 administrative aspects of the training, including the billing and
17 collection of the fees for the training.

18 **Sec. 1118.** 2014 c 221 s 122 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER**

21	State Treasurer's Service Account—State	
22	Appropriation.	(\$14,872,000)
23		<u>\$15,226,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: ~~(\$150,000)~~ \$350,000 of the state
26 treasurer's service account—state appropriation is provided solely
27 for legal fees related to additional legal assistance due to changes
28 in federal financial regulations and an increase in complex and high
29 profile litigation.

30 **Sec. 1119.** 2014 c 221 s 125 (uncodified) is amended to read as
31 follows:

32 **FOR THE ATTORNEY GENERAL**

33	General Fund—State Appropriation (FY 2014).	\$11,019,000
34	General Fund—State Appropriation (FY 2015).	\$10,803,000
35	General Fund—Federal Appropriation.	\$7,114,000
36	New Motor Vehicle Arbitration Account—State	
37	Appropriation.	\$990,000

1	Legal Services Revolving Account—State	
2	Appropriation.	((\$205,174,000))
3		<u>\$207,294,000</u>
4	Tobacco Prevention and Control Account—State	
5	Appropriation.	\$271,000
6	Medicaid Fraud Penalty Account—State Appropriation.	((\$2,333,000))
7		<u>\$2,404,000</u>
8	Public Services Revolving Account—State	
9	Appropriation.	\$2,106,000
10	TOTAL APPROPRIATION.	((\$239,810,000))
11		<u>\$242,001,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The attorney general shall report each fiscal year on actual
15 legal services expenditures and actual attorney staffing levels for
16 each agency receiving legal services. The report shall be submitted
17 to the office of financial management and the fiscal committees of
18 the senate and house of representatives no later than ninety days
19 after the end of each fiscal year. As part of its by agency report to
20 the legislative fiscal committees and the office of financial
21 management, the office of the attorney general shall include
22 information detailing the agency's expenditures for its agency-wide
23 overhead and a breakdown by division of division administration
24 expenses.

25 (2) Prior to entering into any negotiated settlement of a claim
26 against the state that exceeds five million dollars, the attorney
27 general shall notify the director of financial management and the
28 chairs of the senate committee on ways and means and the house of
29 representatives committee on appropriations.

30 (3) The attorney general shall annually report to the fiscal
31 committees of the legislature all new *cy pres* awards and settlements
32 and all new accounts, disclosing their intended uses, balances, the
33 nature of the claim or account, proposals, and intended timeframes
34 for the expenditure of each amount. The report shall be distributed
35 electronically and posted on the attorney general's web site. The
36 report shall not be printed on paper or distributed physically.

37 (4) The executive ethics board shall: (a) Develop a statewide
38 plan, with performance measures, to provide overall direction and
39 accountability in all executive branch agencies and statewide elected

1 offices; (b) coordinate and work with the commission on judicial
2 conduct and the legislative ethics board; (c) assess and evaluate
3 each agency's ethical culture through employee and stakeholder
4 surveys, review Washington state quality award feedback reports, and
5 publish an annual report on the results to the public; and (d)
6 solicit outside evaluations, studies, and recommendations for
7 improvements from academics, nonprofit organizations, the public
8 disclosure commission, or other entities with expertise in ethics,
9 integrity, and the public sector.

10 (5) \$424,000 of the legal services revolving account—state
11 appropriation is provided solely for replacement of a portion of the
12 agency's personal computers. The amount provided in this subsection
13 is conditioned on the department satisfying the requirements of the
14 project management oversight standards and policies established by
15 the office of the chief information officer and section 945 of this
16 act, personal computer acquisition and replacement.

17 (6) \$609,000 of the legal services revolving account—state
18 appropriation is provided solely for upgrades to software programs.
19 The amount provided in this subsection is conditioned on the
20 department satisfying the requirements of the project management
21 oversight standards and policies established by the office of the
22 chief information officer.

23 (7) \$150,000 of the legal services revolving account—state
24 appropriation is provided solely for the implementation of Engrossed
25 Second Substitute Senate Bill No. 5405 (extended foster care). If the
26 bill is not enacted by June 30, 2013, the amount provided in this
27 subsection shall lapse.

28 (8) \$50,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the implementation of
31 Engrossed Substitute House Bill No. 1341 (wrongful imprisonment). If
32 the bill is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (9) \$189,000 of the legal services revolving account—state
35 appropriation is provided solely for the implementation of Substitute
36 House Bill No. 1420 (transportation improvement projects). If the
37 bill is not enacted by June 30, 2013, the amount provided in this
38 subsection shall lapse.

1 (10) \$2,093,000 of the public service revolving account—state
2 appropriation is provided solely for the work of the public counsel
3 section of the office of the attorney general.

4 (11) \$353,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$353,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for a grant to the Washington
7 coalition of crime victim advocates to provide training,
8 certification, and technical assistance for crime victim service
9 center advocates.

10 (12) \$69,000 of the general fund—state appropriation for fiscal
11 year 2015 is provided solely for implementation of Substitute House
12 Bill No. 2171 (veterans, military personnel). If the bill is not
13 enacted by June 30, 2014, the amount provided in this subsection
14 shall lapse.

15 (13) \$182,000 of the general fund—state appropriation for fiscal
16 year 2015, \$13,000 of the public service revolving account—state
17 appropriation, \$54,000 of the medicaid fraud penalty account—state
18 appropriation, and \$3,128,000 of the legal services revolving account
19 —state appropriation are provided solely for the purposes of salary
20 adjustments addressing recruitment and retention issues for assistant
21 attorneys general in the first six years of their employment with the
22 attorney general's office.

23 **Sec. 1120.** 2014 c 221 s 126 (uncodified) is amended to read as
24 follows:

25 **FOR THE CASELOAD FORECAST COUNCIL**

26	General Fund—State Appropriation (FY 2014).	\$1,260,000
27	General Fund—State Appropriation (FY 2015).	(\$1,230,000)
28		<u>\$1,273,000</u>
29	TOTAL APPROPRIATION.	(\$2,490,000)
30		<u>\$2,533,000</u>

31 **Sec. 1121.** 2014 c 221 s 127 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE**

34	General Fund—State Appropriation (FY 2014).	\$61,546,000
35	General Fund—State Appropriation (FY 2015).	(\$63,394,000)
36		<u>\$63,055,000</u>
37	General Fund—Federal Appropriation.	\$266,732,000

1	General Fund—Private/Local Appropriation.	\$5,595,000
2	Public Works Assistance Account—State	
3	Appropriation.	\$3,013,000
4	Drinking Water Assistance Administrative	
5	Account—State Appropriation.	\$442,000
6	Lead Paint Account—State Appropriation.	\$147,000
7	Building Code Council Account—State Appropriation.	\$13,000
8	Home Security Fund Account—State Appropriation.	\$25,457,000
9	Affordable Housing for All Account—State	
10	Appropriation.	\$11,908,000
11	Financial Fraud and Identity Theft Crimes	
12	Investigation and Prosecution Account—State	
13	Appropriation.	\$1,166,000
14	Low-Income Weatherization and Structural	
15	Rehabilitation Assistance Account—State	
16	Appropriation.	\$1,879,000
17	Community and Economic Development Fee Account—State	
18	Appropriation.	\$5,298,000
19	Washington Housing Trust Account—State	
20	Appropriation.	\$18,481,000
21	Prostitution Prevention and Intervention Account—	
22	State Appropriation.	\$98,000
23	Public Facility Construction Loan Revolving	
24	Account—State Appropriation.	\$752,000
25	Washington Community Technology Opportunity Account—	
26	Private/Local Appropriation.	\$10,000
27	Liquor Revolving Account—State Appropriation.	\$5,605,000
28	TOTAL APPROPRIATION.	((\$471,536,000))
29		<u>\$471,197,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Repayments of outstanding mortgage and rental assistance
33 program loans administered by the department under RCW 43.63A.640
34 shall be remitted to the department, including any current revolving
35 account balances. The department shall collect payments on
36 outstanding loans, and deposit them into the state general fund.
37 Repayments of funds owed under the program shall be remitted to the
38 department according to the terms included in the original loan
39 agreements.

1 (2) \$500,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a grant to resolution
4 Washington to building statewide capacity for alternative dispute
5 resolution centers and dispute resolution programs that guarantee
6 that citizens have access to low-cost resolution as an alternative to
7 litigation.

8 (3) \$306,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$306,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for a grant to the retired
11 senior volunteer program.

12 (4) The department shall administer its growth management act
13 technical assistance and pass-through grants so that smaller cities
14 and counties receive proportionately more assistance than larger
15 cities or counties.

16 (5) \$375,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely as pass-through funding to Walla
19 Walla Community College for its water and environmental center.

20 (6) \$1,800,000 of the home security fund—state appropriation is
21 provided for transitional housing assistance or partial payments for
22 rental assistance under the independent youth housing program.

23 (7) \$5,000,000 of the home security fund—state appropriation is
24 for the operation, repair, and staffing of shelters in the homeless
25 family shelter program.

26 (8) \$198,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$396,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the Washington new Americans
29 program.

30 (9) \$2,949,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$2,949,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for associate development
33 organizations. During the 2013-2015 fiscal biennium, the department
34 shall consider an associate development organization's total
35 resources when making contracting and fund allocation decisions, in
36 addition to the schedule provided in RCW 43.330.086.

37 (10) \$234,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$233,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the Washington asset
2 building coalitions.

3 (11) \$5,605,000 of the liquor revolving account—state
4 appropriation is provided solely for the department to contract with
5 the municipal research and services center of Washington.

6 (12) \$500,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the purposes of purchasing
9 contracted services to expand and promote the tourism industry in the
10 state of Washington.

11 (a) The department must contract with the Washington tourism
12 alliance. Expenditure of state moneys is contingent upon the
13 contractor providing a dollar for dollar cash or in-kind match.
14 Funding must be provided for the following services:

15 (i) Serving as a central point of contact through developing and
16 maintaining a web portal for Washington tourism, operating a call
17 center, and mailing travel guides;

18 (ii) Promoting Washington as a tourism destination to national
19 and international markets, with emphasis on markets in Europe and
20 Asia;

21 (iii) Providing information to businesses and local communities
22 on tourism opportunities that could expand local revenues; and

23 (iv) Conducting tourism-related research, including market
24 research and measuring the return on investment of funded activities.

25 (b) The department may not use more than 4 percent of the funds
26 to administer, monitor, and report the outcomes of the services. The
27 department must electronically submit performance metrics by January
28 1, 2014, and report the outcomes of the services by January 1, 2015,
29 to the economic development committees of the legislature.

30 (c) The department has the authority to designate one or more
31 alternative contractors if necessary due to performance or other
32 significant issues. Such change must only be made after consultation
33 with the Washington tourism alliance, the governor's office, and the
34 chairs and ranking members of the economic development committees of
35 the legislature.

36 (13) \$72,000 of the prostitution prevention and intervention
37 account is provided solely for implementation of Engrossed Substitute
38 House Bill No. 1291 (sex trade victims). If the bill is not enacted
39 by June 30, 2013, the amount provided in this subsection shall lapse.

1 (14) \$49,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$49,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for implementation of House Bill
4 No. 1818 (business and government streamlining). If the bill is not
5 enacted by June 30, 2013, the amounts provided in this subsection
6 shall lapse.

7 (15) \$36,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$37,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the department to develop an
10 economic cluster strategy to leverage the state's unique maritime
11 assets, geography, history, and infrastructure. Goals include growing
12 employment, targeted economic activity, environmental considerations,
13 tax revenue to state and local governments, and quality of life
14 associated with the maritime sector by working with the industry to
15 understand workforce needs, parity considerations with Oregon and
16 British Columbia, and tax structure and regulatory barriers. The
17 department will report its findings to the appropriate committees of
18 the legislature no later than December 1, 2014.

19 (16) \$2,000,000 of the Washington housing trust account—state
20 appropriation is provided solely for the department of commerce for
21 services to homeless families through the Washington families fund.

22 (17) \$5,000,000 of the home security account—state appropriation
23 is provided solely for the department of commerce to provide
24 emergency assistance to homeless families in the temporary assistance
25 for needy families program.

26 (18) \$75,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the economic development commission
28 to retain one current administrative position. The department shall
29 convene a work group, chaired by the current chair of the economic
30 development commission, of representatives of associate development
31 organizations and the economic development commission to recommend:
32 (1) Changes to the economic development commission's purpose and
33 source and amount of funding; (2) objective benchmarks and outcome-
34 based performance measures for evaluating state investments in
35 economic development; (3) high priority regulatory reforms to foster
36 a favorable business climate for long-term private sector job
37 creation and competitiveness; and (4) organizational roles
38 responsibilities and structures to strengthen cohesive planning,
39 streamline execution, and improve outcomes. The work group shall be

1 comprised of representatives from no less than eight associate
2 development organizations representing both urban and rural counties
3 and counties on both sides of the Cascade range. The department shall
4 submit a report of the work group's recommendation to the fiscal and
5 economic development policy committees of the legislature by December
6 15, 2013.

7 (19) \$2,515,000 of the general fund—state appropriation for
8 fiscal year 2014 and \$3,779,000 of the general fund—state
9 appropriation for fiscal year 2015 are provided solely for purposes
10 of creating and operating a community health care and education and
11 innovation center at the Pacific Medical Center in Seattle. Amounts
12 provided in this subsection must be used for lease, maintenance,
13 operations, and other required related expenses for Seattle community
14 colleges allied health programs and other related uses identified by
15 the department of commerce. The department is authorized to enter
16 into a thirty-year lease for the Pacific Medical Center property.

17 (20) Within the appropriations in this section, the department
18 shall, by December 1, 2013, develop a comprehensive start-up
19 Washington strategy to facilitate the growth of start-ups and enhance
20 the state's competitiveness in recruiting and retaining businesses
21 that start up in Washington. This shall include but is not limited
22 to: Business and occupation tax relief, capital investment,
23 regulatory burdens, workforce and infrastructure needs and support.
24 Start-up businesses interactions with state government and other
25 public entities as a customer shall also be considered.

26 (21) \$700,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$700,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the department to identify
29 and invest in strategic growth areas, support key sectors, and align
30 existing economic development programs and priorities. The department
31 must consider Washington's position as the most trade dependent state
32 when identifying priority investments. The department must engage
33 states and provinces in the northwest as well as associate
34 development organizations, small business development centers,
35 chambers of commerce, ports, and other partners to leverage the funds
36 provided. For each dollar expended the department must receive a one
37 hundred percent match. The match may be provided by the department
38 through nongeneral fund sources, or any partnering governments or
39 organizations. Sector leads established by the department must

1 include the industries of: (a) Tourism; (b) agriculture, wood
2 products, and other natural resource industries; and (c) clean
3 technology and renewable and nonrenewable energy. The department may
4 establish these sector leads by hiring new staff, expanding the
5 duties of current staff, or working with partner organizations and or
6 other agencies to serve in the role of sector lead. The department
7 must develop performance metrics and milestones. The department must
8 electronically submit the performance metrics and performance-to-date
9 by January 1, 2014, to the economic development committees of the
10 legislature.

11 (22) The department is authorized to suspend issuing any
12 nonstatutorily required grants or contracts of an amount less than
13 \$1,000,000 per year.

14 (23) The department is authorized to require an applicant to pay
15 an application fee to cover the cost of reviewing the project and
16 preparing an advisory opinion on whether a proposed electric
17 generation project or conservation resource qualifies to meet
18 mandatory conservation targets.

19 (24) \$25,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$25,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the economic impact and
22 infrastructure cost study for Covington town center.

23 (25) The department is directed to work with innovation
24 partnership zone administrators to review the existing grant program,
25 including the criteria for designation as an innovation partnership
26 zone and the grant funding criteria. The department shall submit its
27 report to the legislature by December 1, 2013.

28 (26) Within existing resources, the department shall provide
29 administrative and other indirect support to the developmental
30 disabilities council.

31 (27) \$306,000 of the general fund—state appropriation for fiscal
32 year 2015 is provided solely for the long-term care ombuds program to
33 improve ombuds access to long-term care residents in community-based
34 settings such as adult family homes and assisted living facilities.

35 (28) \$26,000 of the home security fund—state appropriation is
36 provided solely for the department to establish a pilot program to
37 provide a certification of homeless status for persons who may need a
38 physical or mailing address for purposes of employment. The
39 department must choose one county within which to implement the

1 program, based on the support of local homeless housing and service
2 providers, community leaders, and businesses willing to partner with
3 the department. The department must establish a homeless status form
4 that requires sufficient information to verify a person's homeless
5 status and to provide the address and location of a homeless housing
6 or service provider to be used as the person's own address. The
7 department must develop a procedure for collecting and maintaining
8 the information provided on the homeless status forms and convene
9 regular meetings with homeless housing and service providers,
10 community leaders, homeless persons, and businesses interested in
11 implementing the program. The department must submit a report to the
12 appropriate legislative committees that includes the number of
13 persons who filed a homeless status form, the number of persons who
14 obtained employment with use of the certification, the involvement of
15 partners within the community in implementing the program, and an
16 evaluation and recommendation of the opportunities and impediments
17 for expanding the program statewide. The evaluation and
18 recommendation should include input from statewide homeless housing
19 and service provider networks and business associations.

20 (29) \$466,000 of the Washington housing trust account—state
21 appropriation is provided solely for the department to provide one-
22 time funding to the Tacoma housing authority to offset expenses
23 associated with remediating units of low-income housing that have
24 been contaminated by the manufacture or use of methamphetamine. The
25 Tacoma housing authority must provide sufficient documentation to
26 verify the costs associated with remediating units of low-income
27 housing that have been contaminated by the manufacture or use of
28 methamphetamine for which they request support. The department may
29 make full or partial payment once sufficient documentation has been
30 provided.

31 (30) Within existing resources, the department must conduct a
32 data-based evaluation of the effectiveness of the department's
33 international trade services. The report must include comparative
34 data from other states and detail the possible advantages and
35 disadvantages of contracting these services to a nonstate entity. The
36 department must present its findings to the economic development
37 committees of the legislature no later than January 15, 2015.

38 **Sec. 1122.** 2014 c 221 s 129 (uncodified) is amended to read as
39 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	General Fund—State Appropriation (FY 2014).	\$17,942,000
3	General Fund—State Appropriation (FY 2015).	(\$17,539,000)
4		<u>\$17,401,000</u>
5	General Fund—Federal Appropriation.	\$34,336,000
6	General Fund—Private/Local Appropriation.	\$370,000
7	Economic Development Strategic Reserve Account—State	
8	Appropriation.	\$288,000
9	Personnel Service Fund—State Appropriation.	\$8,592,000
10	Data Processing Revolving Account—State	
11	Appropriation.	\$6,552,000
12	Higher Education Personnel Services Account—State	
13	Appropriation.	\$1,497,000
14	Performance Audits of Government Account—State	
15	Appropriation.	\$4,000,000
16	TOTAL APPROPRIATION.	(\$91,116,000)
17		<u>\$90,978,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The office of financial management shall prepare a report
21 outlining alternative methods of procuring health benefits for home
22 care workers, including individual providers and agency providers. In
23 preparing the report, the office of financial management shall
24 consult with the department of social and health services,
25 representatives of individual home care providers, and agency home
26 care providers.

27 Along with a summary of the current method of providing benefits,
28 the report must include an analysis of the policy and fiscal
29 implications of accessing health benefits through the Washington
30 health benefits exchange. The report must also provide an analysis of
31 a medicaid section 1115 waiver with the federal centers for medicare
32 and medicaid services that would provide additional medicaid matching
33 funds for individual provider home care workers who are provided with
34 health care benefits through a collective bargaining agreement
35 negotiated with the state under chapter 74.39A RCW, but would
36 otherwise be eligible for medicaid under the federal expanded
37 eligibility provisions that take effect January 1, 2014.

38 The report must be submitted to the appropriate fiscal committees
39 of the legislature by January 6, 2014.

1 (2) \$350,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
4 bill is not enacted by June 30, 2013, the amount provided in this
5 subsection shall lapse.

6 (3) \$536,000 of the general fund—state appropriation for fiscal
7 year 2014 is provided solely for a study of the state's medical and
8 public assistance eligibility systems and infrastructure with the
9 goal of simplifying procedures, improving customer service, and
10 reducing state expenditures. The study must also examine which state
11 entities play various roles in the eligibility and data verification
12 processes in order to determine if eligibility processes can be
13 further streamlined in light of changes related to the federal
14 affordable care act. The study must identify how costs will be
15 allocated between state and federal funding sources and options for
16 maximizing federal participation. The office of financial management
17 shall provide a report on its findings and recommendations to the
18 relevant policy and fiscal committees of the legislature by January
19 1, 2014.

20 (4)(a) The legislature finds that the state's nationally
21 recognized student achievement initiative has led to significant
22 improvements at two-year institutions of higher education. With the
23 goal of creating such efficiencies within the four-year institutions
24 of higher education, the office of financial management shall
25 convene, in coordination with the joint committee on higher education
26 and the student achievement council, a technical incentive funding
27 model task force to propose an incentive funding model for the four-
28 year institutions of higher education. The model will provide new
29 incentive funding to four-year institutions of higher education that
30 demonstrate improvement on existing performance measures and control
31 resident undergraduate tuition growth. Participation in the program
32 is voluntary; however, funding appropriated for this program shall
33 only be available to those institutions that have chosen to
34 participate in the program.

35 (b) The task force must include the following members:

36 (i) One representative from the student achievement council;

37 (ii) One representative from the education data center created in
38 RCW 43.41.400; and

39 (iii) One representative from each of the four-year institutions
40 of higher education.

1 (c) The program shall include, but shall not be limited to:
2 (i) A system for allocating new incentive funding to
3 participating institutions based on an institution's:
4 (A) Performance in specific metrics;
5 (B) Control and reduction where possible of resident
6 undergraduate and graduate tuition; and
7 (C) Efficient utilization of classrooms, laboratories, and online
8 and other high technology instructional methods;
9 (ii) A methodology for allocating funding for performance as
10 specified in (c)(i)(A) of this subsection that is based on
11 performance metrics reported in the accountability monitoring and
12 reporting system established in RCW 28B.77.090 and that recognizes
13 each institution's unique mission by measuring each institution's
14 performance in these metrics against its past performance;
15 (iii) A methodology for investing any unallocated incentive funds
16 to the state need grant program created in chapter 28B.92 RCW to
17 expand access to low-income and underserved student populations; and
18 (iv) A methodology for establishing a baseline level of state
19 funding that:
20 (A) Fully supports the state's need for an increasing portion of
21 its citizens to gain post-secondary education and qualifications;
22 (B) Recognizes the acute need of the state's high-technology
23 economy for a sufficient number of graduates in high employer demand
24 programs of study;
25 (C) Achieves a more equitable share of support between the state
26 and students and their families; and
27 (D) Provides for funding enhancements based on demonstrated
28 improvements in institutional performance within the educational
29 achievement and tuition reduction incentive program.
30 (d) The workgroup shall submit a final report containing an
31 incentive funding model to the governor and higher education and
32 fiscal committees of the legislature by December 31, 2013.
33 (5) \$37,000 of the data processing revolving account—state
34 appropriation is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 2192 (state agency permitting). If
36 the bill is not enacted by June 30, 2014, the amounts provided in
37 this subsection shall lapse.
38 (6) \$262,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for the implementation of Substitute
40 House Bill No. 2739 (student success in schools). If the bill is not

1 enacted by June 30, 2014, the amount provided in this subsection
2 shall lapse.

3 (7) Within amounts provided in this section, the office of the
4 chief information officer must survey and review agency security
5 policies and standards including, but not limited to (a) compliance
6 with employee information technology security training policies; (b)
7 agency standards and policies for decommissioning personal computers;
8 and (c) the security plans of the provider one system and other
9 health information technology systems within the health care
10 authority and the department of social and health services to ensure
11 compliance with federal health information portability and
12 accountability act rules and the council for affordable quality
13 healthcare committee on operating rules for information exchange. The
14 office must report to the legislature by December 1, 2014, with
15 findings and recommendations from the survey and review.

16 (8) In conjunction with the office of the chief information
17 officer's prioritization of proposed information technology
18 expenditures, agency budget requests for proposed information
19 technology expenditures shall include the following: The agency's
20 priority ranking of each information technology request; the
21 estimated cost for the current biennium; the estimated total cost of
22 the request over all biennia; and expected timeline to complete the
23 request. The office of the chief information officer and the office
24 of financial management may request agencies to include additional
25 information on proposed information technology expenditure requests.

26 (9) \$300,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for an analysis of statewide jail needs
28 and how operational costs are incurred among local governments. The
29 analysis must examine, among other things, how regional capacity is
30 currently being utilized at the state and local level including, but
31 not limited to: Historical and current utilization, level of
32 security, ability to provide medical and mental health care, and
33 availability of programming. The analysis must examine the financial
34 impact to counties of providing felon and juvenile detention. In
35 addition, the analysis must include the identification of barriers
36 and solutions for the use of local jails in lieu of prison beds
37 including: For individuals who would otherwise be transferred to
38 department of corrections for a short-term stay; for violator
39 population billing and tracking; and for long-term stays in jail in
40 lieu of prison. A report of findings and recommendations must be

1 provided to the governor and legislative fiscal committees by
2 November 1, 2014.

3 (10) \$46,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for the education data center to:

5 (a) Collect and publish on its web site by October 1, 2014,
6 short-term and long-term earnings and employment data for completers
7 of higher education degrees, apprenticeships, and certificates
8 awarded by institutions of higher education as defined in RCW
9 28B.10.016 for each institution;

10 (b) With the assistance of the legislative evaluation and
11 accountability program committee, make publicly available on its web
12 site a detailed inventory of the data that are contained in the data
13 warehouse. The data center and its contributors shall continue to
14 expand efforts to improve the integrity of the information and web
15 site displays to maximize value and utility. The education data
16 center shall also collaborate with the legislative evaluation and
17 accountability program committee to broadly disseminate meaningful
18 information on the publicly accessible web sites by expanding and
19 increasing interactive web-based reporting; and

20 (c) In consultation with the state board for community and
21 technical colleges, the workforce training and education coordinating
22 board, representatives of the public four-year institutions of higher
23 education, and the legislative evaluation and accountability program
24 committee, prepare, or contract with an entity to prepare, an
25 economic success metrics report of employment and earnings outcomes
26 for degrees, apprenticeships, and certificates earned at institutions
27 of higher education. The final report shall be published on the
28 education data center web site and delivered to the governor and the
29 higher education and fiscal committees of the legislature by November
30 1, 2014.

31 **Sec. 1123.** 2014 c 221 s 130 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

35 Appropriation. (~~(\$38,011,000)~~)
36 \$39,174,000

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) \$151,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for replacement of computer
3 equipment, including servers, routers, and storage system upgrades.
4 The amount provided in this subsection is conditioned on the
5 department satisfying the requirements of the project management
6 oversight standards and policies established by the office of the
7 chief information officer.

8 (2) \$137,000 of the administrative hearings revolving account—
9 state appropriation is provided solely for replacement of a portion
10 of the agency's personal computers. The amount provided in this
11 subsection is conditioned on the department satisfying the
12 requirements of the project management oversight standards and
13 policies established by the office of the chief information officer.

14 (3) Within the amounts provided in this section, the office shall
15 improve the timeliness of its hearings and report the progress of its
16 efforts to the office of financial management and the fiscal
17 committees of the legislature by November 1, 2014.

18 **Sec. 1124.** 2014 c 221 s 134 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

21 Department of Retirement Systems Expense

22 Account—State Appropriation.	((\$50,599,000))
23	<u>\$50,859,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$57,000 of the department of retirement
26 systems expense account—state appropriation is provided solely for
27 the purposes of Senate Bill No. 6201 (optional life annuities for
28 LEOFF 2 members). If the bill is not enacted by June 30, 2014, the
29 amount provided in this subsection shall lapse.

30 **Sec. 1125.** 2014 c 221 s 135 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF REVENUE**

33 General Fund—State Appropriation (FY 2014).	\$108,115,000
34 General Fund—State Appropriation (FY 2015).	((\$105,511,000))
35	<u>\$104,861,000</u>
36 Timber Tax Distribution Account—State	
37 Appropriation.	\$6,083,000

1	Waste Reduction/Recycling/Litter Control—State	
2	Appropriation.	\$131,000
3	State Toxics Control Account—State Appropriation.	\$92,000
4	Business License Account—State Appropriation.	(\$17,043,000)
5		<u>\$16,543,000</u>
6	Data Processing Revolving Account—State Appropriation. . .	\$6,751,000
7	TOTAL APPROPRIATION.	(\$243,726,000)
8		<u>\$242,576,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of revenue is authorized to increase the
12 master application fee to nineteen dollars and the renewal fee to
13 eleven dollars consistent with RCW 19.02.075.

14 (2) \$6,751,000 of the data processing revolving account—state
15 appropriation and \$4,853,000 of the master license fund—state
16 appropriation are provided solely for the replacement of the
17 department's legacy business systems. The amounts provided in this
18 subsection are conditioned on the department satisfying the
19 requirements of the project management oversight standards and
20 policies established by the office of the chief information officer.

21 (3) \$495,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$431,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of House
24 Bill No. 1971 or Senate Bill No. 5873 (communications services
25 reform). If neither bill is enacted by June 30, 2013, the amounts
26 provided in the subsection shall lapse.

27 (4) \$641,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$297,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the implementation of Senate
30 Bill No. 5882 or House Bill No. 2081 (tax preferences and
31 transparency). If neither bill is enacted by June 30, 2013, the
32 amounts provided in the subsection shall lapse.

33 (5) \$78,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$262,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of Substitute
36 Senate Bill No. 5360 (unpaid wage collection). If the bill is not
37 enacted by June 30, 2014, the amounts provided in this subsection
38 shall lapse.

1 (6) \$8,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Second Engrossed
3 Second Substitute House Bill No. 2493 (land use/horticulture). If the
4 bill is not enacted by June 30, 2014, the amount provided in this
5 subsection shall lapse.

6 (7) \$14,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1287 (Indian tribes/property tax). If the
9 bill is not enacted by June 30, 2014, the amount provided in this
10 subsection shall lapse.

11 (8) \$25,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for implementation of Substitute House
13 Bill No. 1634 (property tax levy limit). If the bill is not enacted
14 by June 30, 2014, the amount provided in this subsection shall lapse.

15 **Sec. 1126.** 2014 c 221 s 136 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF TAX APPEALS**

18	General Fund—State Appropriation (FY 2014).	\$1,203,000
19	General Fund—State Appropriation (FY 2015).	((\$1,174,000))
20		<u>\$1,183,000</u>
21	TOTAL APPROPRIATION.	((\$2,377,000))
22		<u>\$2,386,000</u>

23 **Sec. 1127.** 2014 c 221 s 140 (uncodified) is amended to read as
24 follows:

25 **FOR THE LIQUOR CONTROL BOARD**

26	Dedicated Marijuana Fund—State Appropriation.	((\$8,136,000))
27		<u>\$7,350,000</u>
28	Liquor Revolving Account—State Appropriation.	((\$57,268,000))
29		<u>\$60,267,000</u>
30	General Fund—Federal Appropriation.	((\$945,000))
31		<u>\$2,370,000</u>
32	General Fund—Private/Local Appropriation.	\$25,000
33	TOTAL APPROPRIATION.	((\$66,374,000))
34		<u>\$70,012,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1)(a) The liquor control board must work with the department of
2 health and the department of revenue to develop recommendations for
3 the legislature regarding the interaction of medical marijuana
4 regulations and the provisions of Initiative Measure No. 502. At a
5 minimum, the recommendations must include provisions addressing the
6 following:

- 7 (i) Age limits;
- 8 (ii) Authorizing requirements for medical marijuana;
- 9 (iii) Regulations regarding health care professionals;
- 10 (iv) Collective gardens;
- 11 (v) Possession amounts;
- 12 (vi) Location requirements;
- 13 (vii) Requirements for medical marijuana producing, processing,
14 and retail licensing;
- 15 (viii) Taxation of medical marijuana in relation to recreational
16 marijuana; and
- 17 (ix) The state agency that should be the regulatory body for
18 medical cannabis.

19 (b) The board must submit its recommendations to the appropriate
20 committees of the legislature by January 1, 2014.

21 (2) For the purposes of RCW 43.88.110(7), any initial cash
22 deficit in the dedicated marijuana fund must be liquidated over the
23 remainder of the 2013-2015 fiscal biennium.

24 **Sec. 1128.** 2014 c 221 s 141 (uncodified) is amended to read as
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

27	General Fund—Federal Appropriation.	\$150,000
28	General Fund—Private/Local Appropriation.	\$11,217,000
29	Public Service Revolving Account—State	
30	Appropriation.	\$29,850,000
31	Pipeline Safety Account—State Appropriation.	\$4,407,000
32	Pipeline Safety Account—Federal Appropriation.	(\$1,929,000)
33		<u>\$2,649,000</u>
34	TOTAL APPROPRIATION.	(\$47,553,000)
35		<u>\$48,273,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The commission shall work with the Idaho public utilities
2 commission and the public utility commission of Oregon to identify
3 common regulatory functions that can be performed jointly, with the
4 goal of formalizing an agreement that protects essential services
5 while increasing regulatory effectiveness and efficiencies through
6 economies of scale. The commission is authorized to enter into an
7 agreement with such other state public utility commissions to work
8 jointly in administering specified respective regulatory functions.

9 (2) Up to \$200,000 of the total appropriation is provided for the
10 commission to continue to evaluate the regulatory processes for
11 energy companies and identify and implement administrative actions to
12 improve those processes. The commission shall develop and adopt a
13 schedule for such administrative actions.

14 **Sec. 1129.** 2014 c 221 s 143 (uncodified) is amended to read as
15 follows:

16 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

17	General Fund—State Appropriation (FY 2014).	\$1,993,000
18	General Fund—State Appropriation (FY 2015).	(\$2,058,000)
19		<u>\$2,056,000</u>
20	Higher Education Personnel Services Account—State	
21	Appropriation.	\$521,000
22	Personnel Service Account—State Appropriation.	\$3,319,000
23	TOTAL APPROPRIATION.	(\$7,891,000)
24		<u>\$7,889,000</u>

25 **Sec. 1130.** 2014 c 221 s 146 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

28	General Fund—State Appropriation (FY 2014).	\$3,661,000
29	General Fund—State Appropriation (FY 2015).	(\$5,863,000)
30		<u>\$6,001,000</u>
31	Building Code Council Account—State Appropriation.	\$1,223,000
32	Data Processing Revolving Account—State	
33	Appropriation.	\$7,062,000
34	Enterprise Services Account—State Appropriation.	\$2,400,000
35	TOTAL APPROPRIATION.	(\$20,209,000)
36		<u>\$20,347,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,287,000 of the general fund—state appropriation for fiscal
4 year 2014 and (~~(\$3,286,000)~~) \$3,444,000 of the general fund—state
5 appropriation for fiscal year 2015 are provided solely for the
6 payment of facilities and services charges, utilities and contracts
7 charges, public and historic facilities charges, and capital projects
8 surcharges allocable to the senate, house of representatives, statute
9 law committee, and joint legislative systems committee. The
10 department shall allocate charges attributable to these agencies
11 among the affected revolving funds. The department shall maintain an
12 interagency agreement with these agencies to establish performance
13 standards, prioritization of preservation and capital improvement
14 projects, and quality assurance provisions for the delivery of
15 services under this subsection. The legislative agencies named in
16 this subsection shall continue to enjoy all of the same rights of
17 occupancy and space use on the capitol campus as historically
18 established.

19 (2) In accordance with RCW 46.08.172 and 43.135.055, the
20 department is authorized to increase parking fees in fiscal years
21 2014 and 2015 as necessary to meet the actual costs of conducting
22 business.

23 (3) The building code council account appropriation is provided
24 solely for the operation of the state building code council as
25 required by statute and modified by the standards established by
26 executive order 10-06. The council shall not consider any proposed
27 code amendment or take any other action not authorized by statute or
28 in compliance with the standards established in executive order
29 10-06. No member of the council may receive compensation, per diem,
30 or reimbursement for activities other than physical attendance at
31 those meetings of the state building code council or the council's
32 designated committees, at which the opportunity for public comment is
33 provided generally and on all agenda items upon which the council
34 proposes to take action. The building code council shall comply with
35 chapter 19.85 RCW, known as the regulatory fairness act, by including
36 with all proposed substantial code amendments an analysis addressing
37 cost effectiveness, net benefits, payback periods, and life-cycle
38 costs.

1 (4) The department of enterprise services shall purchase flags
2 needed for ceremonial occasions on the capitol campus in order to
3 fully represent the countries that have an international consulate in
4 Washington state.

5 (5) Before any agency may purchase a passenger motor vehicle as
6 defined in RCW 43.19.560, the agency must have written approval from
7 the director of the department of enterprise services.

8 (6) \$2,400,000 of the enterprise services account—state
9 appropriation is provided solely for the implementation of a pilot
10 program to implement a strategy and action plan to modernize the
11 state's enterprise financial and administrative systems. The
12 department, the office of financial management, and the office of the
13 chief information officer, will lead the planning effort and
14 establish advisory committees composed of key stakeholders. The plan
15 will include an assessment of the readiness of state government to
16 conduct a business transformation and system replacement project of
17 this scale. The plan shall incorporate the objectives of lean
18 management and should include recommendations on: Project scope,
19 phasing and timeline, expected outcomes and measures of success,
20 product strategy, budget and financing strategy options, risk
21 mitigation, staffing and organization, and strategies to close
22 readiness gaps. The department shall submit the implementation plan
23 to the fiscal committees of the legislature by December 15, 2014.

24 The amounts provided in this subsection are conditioned on the
25 department satisfying the requirements of the project management
26 oversight standards and policies established by the office of the
27 chief information officer.

28 (7) \$7,062,000 of the data processing revolving account—state
29 appropriation is provided solely for the implementation of a pilot
30 program to implement a time, leave, and attendance enterprise system.
31 The amounts provided in this subsection are conditioned on the
32 department satisfying the requirements of the project management
33 oversight standards and policies established by the office of the
34 chief information officer.

35 (8) From the fee charged to master contract vendors, the
36 department shall transfer to the office of minority and women's
37 business enterprises in equal monthly installments \$2,039,000 in
38 fiscal year 2014 and \$2,038,000 in fiscal year 2015.

39 (9) The legislature intends to review for purchase parcel number
40 one and surrounding property on McNeil Island. The department shall

1 coordinate with the federal government to obtain an appraisal
2 determining the fair market value and shall provide an estimate to
3 the legislative fiscal committees by October 1, 2013.

4 ~~((11))~~ (10) On a one-time basis, \$2,250,000 of the general fund
5 —state appropriation for fiscal year 2015 is provided solely for
6 incremental costs to facilitate the purchasing of electricity for use
7 in state government operations from in-state alternative power
8 sources consisting of high-efficiency cogeneration from woody biomass
9 that is at least sixty-five percent energy efficient based upon low
10 heat value, coal transition power, and solar energy facilities. This
11 funding shall be provided on a temporary basis to assist state
12 agencies to make purchases from in-state alternative power sources.
13 The department may solicit proposals from local electric utilities
14 that currently serve state operations.

15 **Sec. 1131.** 2014 c 221 s 148 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

18	General Fund—State Appropriation (FY 2014).	\$1,271,000
19	General Fund—State Appropriation (FY 2015).	(\$1,258,000)
20		<u>\$1,257,000</u>
21	General Fund—Federal Appropriation.	\$1,944,000
22	General Fund—Private/Local Appropriation.	\$14,000
23	TOTAL APPROPRIATION.	(\$4,487,000)
24		<u>\$4,486,000</u>

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2014 c 221 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority and the department are authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under the Washington medicaid integration partnership (WMIP) and the medicare integrated care project (MICP), the health care authority and the department may combine and transfer such medicaid funds appropriated under sections 204, 206, 208, and 213 of this act as may be necessary

1 to finance a unified health care plan for the WMIP and the MICP
2 program enrollment. The WMIP pilot projects shall not exceed a daily
3 enrollment of 6,000 persons, nor expand beyond one county during the
4 2013-2015 fiscal biennium. The amount of funding assigned from each
5 program may not exceed the average per capita cost assumed in this
6 act for individuals covered by that program, actuarially adjusted for
7 the health condition of persons enrolled, times the number of clients
8 enrolled. In implementing the WMIP and the MICP, the health care
9 authority and the department may: (i) Withhold from calculations of
10 "available resources" as set forth in RCW 71.24.025 a sum equal to
11 the capitated rate for enrolled individuals; and (ii) employ
12 capitation financing and risk-sharing arrangements in collaboration
13 with health care service contractors licensed by the office of the
14 insurance commissioner and qualified to participate in both the
15 medicaid and medicare programs.

16 (b) If Washington has been selected to participate in phase two
17 of the federal demonstration project for persons dually-eligible for
18 both medicare and medicaid, the department and the authority may
19 initiate the MICP. Participation in the project shall be limited to
20 persons who are eligible for both medicare and medicaid and to
21 counties in which the county legislative authority has agreed to the
22 terms and conditions under which it will operate. The purpose of the
23 project shall be to demonstrate and evaluate ways to improve care
24 while reducing state expenditures for persons enrolled both in
25 medicare and medicaid. To that end, prior to initiating the project,
26 the department and the authority shall assure that state expenditures
27 shall be no greater on either a per person or total basis than the
28 state would otherwise incur. Individuals who are solely eligible for
29 medicaid may also participate if their participation is agreed to by
30 the health care authority, the department, and the county legislative
31 authority.

32 (4) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the
40 federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (5) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (6) The department shall facilitate enrollment under the medicaid
15 expansion for clients applying for or receiving state funded services
16 from the department and its contractors. Prior to open enrollment,
17 the department shall coordinate with the health care authority to
18 provide referrals to the Washington health benefit exchange for
19 clients that will be ineligible for the medicaid expansion but are
20 enrolled in coverage that will be eliminated in the transition to the
21 medicaid expansion.

22 (7)(a) The appropriations to the department of social and health
23 services in this act shall be expended for the programs and in the
24 amounts specified in this act. However, after May 1, ((2014)) 2015,
25 unless specifically prohibited by this act, the department may
26 transfer general fund—state appropriations for fiscal year ((2014))
27 2015 among programs after approval by the director of financial
28 management. However, the department shall not transfer state moneys
29 that are provided solely for a specified purpose except as expressly
30 provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 ((2014)) 2015 caseload forecasts and utilization assumptions in the
34 long-term care, foster care, adoptions support, medicaid personal
35 care, and child support programs, the department may transfer state
36 moneys that are provided solely for a specified purpose. The
37 department shall not transfer funds, and the director of financial
38 management shall not approve the transfer, unless the transfer is
39 consistent with the objective of conserving, to the maximum extent
40 possible, the expenditure of state funds. The director of financial

1 management shall notify the appropriate fiscal committees of the
2 senate and house of representatives in writing seven days prior to
3 approving any allotment modifications or transfers under this
4 subsection. The written notification shall include a narrative
5 explanation and justification of the changes, along with expenditures
6 and allotments by budget unit and appropriation, both before and
7 after any allotment modifications or transfers.

8 **Sec. 1202.** 2014 c 221 s 202 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2014).	\$297,837,000
13	General Fund—State Appropriation (FY 2015).	(\$298,132,000)
14		<u>\$302,896,000</u>
15	General Fund—Federal Appropriation.	(\$495,189,000)
16		<u>\$493,069,000</u>
17	General Fund—Private/Local Appropriation.	(\$1,354,000)
18		<u>\$2,241,000</u>
19	Home Security Fund Account—State Appropriation.	\$10,741,000
20	Domestic Violence Prevention Account—State	
21	Appropriation.	\$1,240,000
22	Child and Family Reinvestment Account—State	
23	Appropriation.	(\$2,647,000)
24		<u>\$1,812,000</u>
25	TOTAL APPROPRIATION.	(\$1,107,140,000)
26		<u>\$1,109,836,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within amounts provided for the foster care and adoption
30 support programs, the department shall control reimbursement
31 decisions for foster care and adoption support cases such that the
32 aggregate average cost per case for foster care and for adoption
33 support does not exceed the amounts assumed in the projected caseload
34 expenditures.

35 (2) \$668,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$668,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide

1 residential care for up to thirteen children through two years of
2 age. Seventy-five percent of the children served by the center must
3 be in need of special care as a result of substance abuse by their
4 mothers. The center shall also provide on-site training to
5 biological, adoptive, or foster parents. The center shall provide at
6 least three months of consultation and support to the parents
7 accepting placement of children from the center. The center may
8 recruit new and current foster and adoptive parents for infants
9 served by the center. The department shall not require case
10 management as a condition of the contract.

11 (3) \$538,500 of the general fund—state appropriation for fiscal
12 year 2014, \$539,500 of the general fund—state appropriation for
13 fiscal year 2015, \$656,000 of the general fund—private/local
14 appropriation, and \$253,000 of the general fund—federal appropriation
15 are provided solely for children's administration to contract with an
16 educational advocacy provider with expertise in foster care
17 educational outreach. The amounts in this subsection are provided
18 solely for contracted education coordinators to assist foster
19 children in succeeding in K-12 and higher education systems and to
20 assure a focus on education during the transition to performance
21 based contracts. Funding shall be prioritized to regions with high
22 numbers of foster care youth and/or regions where backlogs of youth
23 that have formerly requested educational outreach services exist. The
24 department shall utilize private matching funds to maintain
25 educational advocacy services.

26 (4) \$10,741,000 of the home security fund—state appropriation is
27 provided solely for the department to contract for services pursuant
28 to RCW 13.32A.030 and 74.15.220. The department shall contract and
29 collaborate with service providers in a manner that maintains the
30 availability and geographic representation of secure and semi-secure
31 crisis residential centers and HOPE centers. To achieve efficiencies
32 and increase utilization, the department shall allow the co-location
33 of these centers, except that a youth may not be placed in a secure
34 facility or the secure portion of a co-located facility except as
35 specifically authorized by chapter 13.32A RCW. The reductions to
36 appropriations in this subsection related to semi-secure crisis
37 residential centers reflect a reduction to the number of beds for
38 semi-secure crisis residential centers and not a reduction in rates.
39 Any secure crisis residential center or semi-secure crisis

1 residential center bed reduction shall not be based solely upon bed
2 utilization. The department is to exercise its discretion in reducing
3 the number of beds but to do so in a manner that maintains
4 availability and geographic representation of semi-secure and secure
5 crisis residential centers.

6 (5) \$125,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for a community-based
9 organization that has innovated, developed, and replicated a foster
10 care delivery model that includes a licensed hub home. The community-
11 based organization will provide training and technical assistance to
12 the children's administration to develop five hub home models in
13 region 2 that will improve child outcomes, support foster parents,
14 and encourage the least restrictive community placements for
15 children.

16 (6) \$73,000 of the general fund—state appropriation for fiscal
17 year 2014, \$20,000 of the general fund—state appropriation for fiscal
18 year 2015, and \$31,000 of the general fund—federal appropriation are
19 provided solely for implementation of Second Substitute House Bill
20 No. 1566 (youth in out-of-home care). (~~If the bill is not enacted by
21 June 30, 2013, the amounts provided in this subsection shall lapse.~~)

22 (7) \$88,000 of the general fund—state appropriation for fiscal
23 year 2014, \$2,000 of the general fund—state appropriation for fiscal
24 year 2015, and \$28,000 of the general fund—federal appropriation are
25 provided solely for implementation of Engrossed Substitute House Bill
26 No. 1774 (child welfare system). (~~If the bill is not enacted by June
27 30, 2013, the amounts provided in this subsection shall lapse.~~)

28 (8) \$1,698,000 of the general fund—state appropriation for fiscal
29 year 2014, \$2,788,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$1,894,000 of the general fund—federal
31 appropriation are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5405 (extended foster care). (~~If
33 the bill is not enacted by June 30, 2013, the amounts provided in
34 this subsection shall lapse.~~)

35 (9) \$579,000 of the general fund—state appropriation for fiscal
36 year 2014, \$579,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$109,000 of the general fund—federal
38 appropriation are provided solely for a receiving care center east of
39 the Cascade mountains.

1 (10)(a) \$446,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$446,000 of the general fund—state appropriation
3 for fiscal year 2015 are provided solely for a contract with a
4 nongovernmental entity or entities to establish one demonstration
5 site in a school district or group of school districts in western
6 Washington.

7 (b) The children's administration and the nongovernmental entity
8 or entities shall collaboratively select the demonstration site. The
9 demonstration site should be a school district or group of school
10 districts with a significant number of students who are dependent
11 pursuant to chapter 13.34 RCW.

12 (c) The demonstration site established under this subsection must
13 be selected by September 1, 2013.

14 (d) The purpose of the demonstration site is to improve the
15 educational outcomes of students who are dependent pursuant to
16 chapter 13.34 RCW by providing individualized education services and
17 monitoring and supporting dependent youths' completion of educational
18 milestones, remediation needs, and special education needs.

19 (e) The demonstration site established under this subsection must
20 facilitate the educational progress and graduation of dependent
21 youth. The contract must be performance-based with a stated goal of
22 improving the graduation rates of foster youth by two percent per
23 year over five school year periods, starting with the 2014-15 school
24 year and ending with the 2019-20 school year. The demonstration site
25 must develop and provide services aimed at improving the educational
26 outcomes of foster youth. These services must include:

27 (i) Direct advocacy for foster youth to eliminate barriers to
28 educational access and success;

29 (ii) Consultation with department of social and health services
30 case workers to develop educational plans for and with participating
31 youth;

32 (iii) Monitoring education progress of participating youth;

33 (iv) Providing participating youth with school and local
34 resources that may assist in educational access and success; and

35 (v) Coaching youth, caregivers, and social workers to advocate
36 for dependent youth in the educational system.

37 (f) The contracted nongovernmental entity or entities must report
38 demonstration site outcomes to the department of social and health
39 services and the office of public instruction by June 30, 2014, for

1 the 2013-14 school year, and by June 30, 2015, for the 2014-15 school
2 year.

3 (g) The children's administration must proactively refer all
4 students fifteen years or older, within the demonstration site area,
5 to the selected nongovernmental entity for educational services.

6 (h) The children's administration must report quarterly to the
7 legislature on the number of eligible youth and number of youth
8 referred for services beginning at the close of the second quarter of
9 fiscal year 2014 and through the final quarter of fiscal year 2015.

10 (i) The contracted nongovernmental entity or entities shall
11 report to the legislature by June 30, 2015, on the effectiveness of
12 the demonstration site in increasing graduation rates for dependent
13 youth.

14 (11) \$50,000 of the general fund—state appropriation for fiscal
15 year 2014, and \$50,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$256,000 of the general fund—federal
17 appropriation are provided solely for implementation of Substitute
18 Senate Bill No. 5315 (Powell fatality team). (~~If the bill is not
19 enacted by June 30, 2013, the amounts provided in this subsection
20 shall lapse.~~)

21 (12) \$670,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$670,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for services provided through
24 children's advocacy centers.

25 (13)(a) \$22,695,000 of the general fund—state appropriation for
26 fiscal year 2014, \$22,695,000 of the general fund—state appropriation
27 for fiscal year 2015, and \$28,450,000 of the general fund—federal
28 appropriation are provided solely for services for children and
29 families. Prior to approval of contract services pursuant to RCW
30 74.13B.020, the amounts provided in this section shall be allotted on
31 a monthly basis and expenditures shall not exceed allotments based on
32 a three-month rolling average without approval of the office of
33 financial management following notification to the legislative fiscal
34 committees.

35 (b) The department shall provide these services to safely reduce
36 the number of children in out-of-home care, the time spent in out-of-
37 home care prior to achieving permanency, and the number of children
38 returning to out-of-home care following permanency.

1 (14) \$494,000 of the general fund—state appropriation for fiscal
2 year 2014, \$6,332,000 of the general fund—state appropriation for
3 fiscal year 2015, (~~(\$2,647,000)~~) \$1,812,000 of the child and family
4 reinvestment account—state appropriation, and \$9,474,000 of the
5 general fund—federal appropriation, are provided solely for the
6 implementation and operations of the family assessment response
7 program.

8 (~~(+16)~~) (15) \$329,000 of the general fund—state appropriation
9 for fiscal year 2015 and \$48,000 of the general fund—federal
10 appropriation are provided solely for a tiered reimbursement pilot
11 project for family home and center child care providers who
12 participate in the early achievers quality and improvement system.
13 The tiered reimbursement rates shall be consistent with those
14 established by the department of early learning.

15 (~~(+17)~~) (16) \$150,000 of the general fund—state appropriation
16 for fiscal year 2015 is provided solely for training, technical
17 assistance, and fidelity oversight for an open source parenting
18 program developed by a university-based child welfare research
19 entity. Expenditure of the amount provided in this subsection is
20 contingent upon the availability of private or local funds necessary
21 for the research entity to develop the open source parenting
22 curriculum. The children's administration must make the open source
23 parenting program available to parents with an open child welfare
24 case beginning January 1, 2015.

25 (~~(+18)~~) (17) Effective January 2015, in addition to the youth
26 eligible for extended foster care services under RCW 13.34.267 and
27 74.13.031, the department is authorized to provide extended foster
28 care services to nonminor dependents who are engaged in employment
29 for eighty hours or more per month. \$83,000 of the general fund—state
30 appropriation for fiscal year 2015 and \$23,000 of the general fund—
31 federal appropriation are provided solely for such services.

32 **Sec. 1203.** 2014 c 221 s 203 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
35 **REHABILITATION PROGRAM**

36	General Fund—State Appropriation (FY 2014).	\$89,505,000
37	General Fund—State Appropriation (FY 2015).	(\$88,778,000)
38		<u>\$88,063,000</u>

1	General Fund—Federal Appropriation.	\$3,464,000
2	General Fund—Private/Local Appropriation.	\$1,978,000
3	Washington Auto Theft Prevention Authority Account—	
4	State Appropriation.	\$196,000
5	Reinvesting in Youth—State Appropriation.	\$383,000
6	Juvenile Accountability Incentive Account—Federal	
7	Appropriation.	\$2,801,000
8	TOTAL APPROPRIATION.	(\$187,105,000)
9		<u>\$186,390,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$331,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$331,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for deposit in the county
15 criminal justice assistance account for costs to the criminal justice
16 system associated with the implementation of chapter 338, Laws of
17 1997 (juvenile code revisions). The amounts provided in this
18 subsection are intended to provide funding for county adult court
19 costs associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed in accordance with RCW 82.14.310.

21 (2) \$2,716,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$2,716,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of
24 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
25 provided in this subsection are intended to provide funding for
26 county impacts associated with the implementation of chapter 338,
27 Laws of 1997 and shall be distributed to counties as prescribed in
28 the current consolidated juvenile services (CJS) formula.

29 (3) \$3,482,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$3,482,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely to implement community juvenile
32 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
33 code revisions). Funds provided in this subsection may be used solely
34 for community juvenile accountability grants, administration of the
35 grants, and evaluations of programs funded by the grants.

36 (4) \$1,130,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$1,130,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely to implement alcohol and
39 substance abuse treatment programs for locally committed offenders.

1 The juvenile rehabilitation administration shall award these moneys
2 on a competitive basis to counties that submitted a plan for the
3 provision of services approved by the division of alcohol and
4 substance abuse. The juvenile rehabilitation administration shall
5 develop criteria for evaluation of plans submitted and a timeline for
6 awarding funding and shall assist counties in creating and submitting
7 plans for evaluation.

8 (5) \$3,123,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$3,123,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for grants to county juvenile
11 courts for the following programs identified by the Washington state
12 institute for public policy (institute) in its October 2006 report:
13 "Evidence-Based Public Policy Options to Reduce Future Prison
14 Construction, Criminal Justice Costs and Crime Rates": Functional
15 family therapy, multi-systemic therapy, aggression replacement
16 training and interagency coordination programs, or other programs
17 with a positive benefit-cost finding in the institute's report.
18 County juvenile courts shall apply to the juvenile rehabilitation
19 administration for funding for program-specific participation and the
20 administration shall provide grants to the courts consistent with the
21 per-participant treatment costs identified by the institute.

22 (6) \$1,537,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$1,537,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for expansion of the following
25 treatments and therapies in juvenile rehabilitation administration
26 programs identified by the Washington state institute for public
27 policy in its October 2006 report: "Evidence-Based Public Policy
28 Options to Reduce Future Prison Construction, Criminal Justice Costs
29 and Crime Rates": Multidimensional treatment foster care, family
30 integrated transitions, and aggression replacement training, or other
31 programs with a positive benefit-cost finding in the institute's
32 report. The administration may concentrate delivery of these
33 treatments and therapies at a limited number of programs to deliver
34 the treatments in a cost-effective manner.

35 (7)(a) The juvenile rehabilitation administration shall
36 administer a block grant, rather than categorical funding, of
37 consolidated juvenile service funds, community juvenile
38 accountability act grants, the chemical dependency disposition
39 alternative funds, the mental health disposition alternative, and the

1 sentencing disposition alternative for the purpose of serving youth
2 adjudicated in the juvenile justice system. In making the block
3 grant, the juvenile rehabilitation administration shall follow the
4 following formula and will prioritize evidence-based programs and
5 disposition alternatives and take into account juvenile courts
6 program-eligible youth in conjunction with the number of youth served
7 in each approved evidence-based program or disposition alternative:
8 (i) Thirty-seven and one-half percent for the at-risk population of
9 youth ten to seventeen years old; (ii) fifteen percent for moderate
10 and high-risk youth; (iii) twenty-five percent for evidence-based
11 program participation; (iv) seventeen and one-half percent for
12 minority populations; (v) three percent for the chemical dependency
13 disposition alternative; and (vi) two percent for the mental health
14 and sentencing dispositional alternatives. Funding for the special
15 sex offender disposition alternative (SSODA) shall not be included in
16 the block grant, but allocated on the average daily population in
17 juvenile courts. Funding for the evidence-based expansion grants
18 shall be excluded from the block grant formula. Funds may be used for
19 promising practices when approved by the juvenile rehabilitation
20 administration and juvenile courts, through the community juvenile
21 accountability act committee, based on the criteria established in
22 consultation with Washington state institute for public policy and
23 the juvenile courts.

24 (b) The juvenile rehabilitation administration and the juvenile
25 courts shall establish a block grant funding formula oversight
26 committee with equal representation from the juvenile rehabilitation
27 administration and the juvenile courts. The purpose of this committee
28 is to assess the ongoing implementation of the block grant funding
29 formula, utilizing data-driven decision making and the most current
30 available information. The committee will be cochaired by the
31 juvenile rehabilitation administration and the juvenile courts, who
32 will also have the ability to change members of the committee as
33 needed to achieve its purpose. Initial members will include one
34 juvenile court representative from the finance committee, the
35 community juvenile accountability act committee, the risk assessment
36 quality assurance committee, the executive board of the Washington
37 association of juvenile court administrators, the Washington state
38 center for court research, and a representative of the superior court
39 judges association; two representatives from the juvenile
40 rehabilitation administration headquarters program oversight staff,

1 two representatives of the juvenile rehabilitation administration
2 regional office staff, one representative of the juvenile
3 rehabilitation administration fiscal staff and a juvenile
4 rehabilitation administration division director. The committee may
5 make changes to the formula categories other than the evidence-based
6 program and disposition alternative categories if it is determined
7 the changes will increase statewide service delivery or effectiveness
8 of evidence-based program or disposition alternative resulting in
9 increased cost benefit savings to the state. Long-term cost benefit
10 must be considered. Percentage changes may occur in the evidence-
11 based program or disposition alternative categories of the formula
12 should it be determined the changes will increase evidence-based
13 program or disposition alternative delivery and increase the cost
14 benefit to the state. These outcomes will also be considered in
15 determining when evidence-based expansion or special sex offender
16 disposition alternative funds should be included in the block grant
17 or left separate.

18 (c) The juvenile courts and administrative office of the courts
19 shall be responsible for collecting and distributing information and
20 providing access to the data systems to the juvenile rehabilitation
21 administration and the Washington state institute for public policy
22 related to program and outcome data. The juvenile rehabilitation
23 administration and the juvenile courts will work collaboratively to
24 develop program outcomes that reinforce the greatest cost benefit to
25 the state in the implementation of evidence-based practices and
26 disposition alternatives.

27 (8) The juvenile courts and administrative office of the courts
28 shall collect and distribute information related to program outcome
29 and provide access to these data systems to the juvenile
30 rehabilitation administration and Washington state institute for
31 public policy. The agreements between administrative office of the
32 courts, the juvenile courts, and the juvenile rehabilitation
33 administration shall be executed to ensure that the juvenile
34 rehabilitation administration receives the data that the juvenile
35 rehabilitation administration identifies as needed to comply with
36 this subsection. This includes, but is not limited to, information by
37 program at the statewide aggregate level, individual court level, and
38 individual client level for the purpose of the juvenile
39 rehabilitation administration providing quality assurance and
40 oversight for the locally committed youth block grant and associated

1 funds and at times as specified by the juvenile rehabilitation
2 administration as necessary to carry out these functions. The data
3 shall be provided in a manner that reflects the collaborative work
4 the juvenile rehabilitation administration and juvenile courts have
5 developed regarding program outcomes that reinforce the greatest cost
6 benefit to the state in the implementation of evidence-based
7 practices and disposition alternatives.

8 (9) \$445,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$445,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for funding of the teamchild
11 project.

12 (10) \$178,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$178,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the juvenile detention
15 alternatives initiative.

16 (11) \$250,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for a grant program focused on
19 criminal street gang prevention and intervention. The Washington
20 state partnership council on juvenile justice may award grants under
21 this subsection. The council shall give priority to applicants who
22 have demonstrated the greatest problems with criminal street gangs.
23 Applicants composed of, at a minimum, one or more local governmental
24 entities and one or more nonprofit, nongovernmental organizations
25 that have a documented history of creating and administering
26 effective criminal street gang prevention and intervention programs
27 may apply for funding under this subsection.

28 (12) \$400,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for competitive grants to community-
30 based organizations to provide at-risk youth intervention services,
31 including but not limited to, case management, employment services,
32 educational services, and street outreach intervention programs.
33 Projects funded should focus on preventing, intervening, and
34 suppressing behavioral problems and violence while linking at-risk
35 youth to pro-social activities. The costs of administration may not
36 exceed four percent of appropriated funding for each grant recipient.
37 Each entity receiving funds must report to the juvenile
38 rehabilitation administration on the number and types of youth

1 served, the services provided, and the impact of those services upon
2 the youth and the community.

3 **Sec. 1204.** 2014 c 221 s 204 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
6 **PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8 General Fund—State Appropriation (FY 2014).	\$328,527,000
9 General Fund—State Appropriation (FY 2015).	((329,208,000))
10	<u>\$323,005,000</u>
11 General Fund—Federal Appropriation.	((666,113,000))
12	<u>\$770,476,000</u>
13 General Fund—Private/Local Appropriation.	\$17,864,000
14 TOTAL APPROPRIATION.	((1,341,712,000))
15	<u>\$1,439,872,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$104,999,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$88,895,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for persons
21 and services not covered by the medicaid program. To the extent
22 possible, levels of regional support network spending shall be
23 maintained in the following priority order: Crisis and commitment
24 services; community inpatient services; and residential care
25 services, including personal care and emergency housing assistance.
26 This is a reduction in flexible nonmedicaid funding of \$4,343,000 for
27 fiscal year 2014 and \$20,446,000 for fiscal year 2015. This reduction
28 reflects offsets in state funding related to services that will now
29 be funded with federal dollars through the affordable care act
30 medicaid expansion. This reduction shall be distributed as follows:

31 (i) The \$4,343,000 reduction in fiscal year 2014 and \$10,223,000
32 of the reduction in fiscal year 2015 must be distributed among
33 regional support networks based on a formula that equally weights
34 each regional support networks proportion of individuals who become
35 newly eligible and enroll in medicaid under the expansion provisions
36 of the affordable care act in fiscal year 2014 and each regional
37 support network's spending of flexible nonmedicaid funding on
38 services that would be reimbursable for federal medicaid matching

1 funds if provided to medicaid enrollees in the 2011-2013 fiscal
2 biennium.

3 (ii) The remaining \$10,223,000 reduction in fiscal year 2015 must
4 be distributed among regional support networks based on each regional
5 support network's proportion of individuals who become newly eligible
6 and enroll in medicaid under the expansion provisions of the
7 affordable care act through fiscal year 2015.

8 (b) \$6,590,000 of the general fund—state appropriation for fiscal
9 year 2014, \$6,590,000 of the general fund—state appropriation for
10 fiscal year 2015, and \$7,620,000 of the general fund—federal
11 appropriation are provided solely for the department and regional
12 support networks to continue to contract for implementation of high-
13 intensity programs for assertive community treatment (PACT) teams. In
14 determining the proportion of medicaid and nonmedicaid funding
15 provided to regional support networks with PACT teams, the department
16 shall consider the differences between regional support networks in
17 the percentages of services and other costs associated with the teams
18 that are not reimbursable under medicaid. The department may allow
19 regional support networks which have nonmedicaid reimbursable costs
20 that are higher than the nonmedicaid allocation they receive under
21 this section to supplement these funds with local dollars or funds
22 received under section 204(1)(a) of this act. The department and
23 regional support networks shall maintain consistency with all
24 essential elements of the PACT evidence-based practice model in
25 programs funded under this section.

26 (c) \$5,850,000 of the general fund—state appropriation for fiscal
27 year 2014, \$5,850,000 of the general fund—state appropriation for
28 fiscal year 2015, and \$1,300,000 of the general fund—federal
29 appropriation are provided solely for the western Washington regional
30 support networks to provide either community- or hospital campus-
31 based services for persons who require the level of care previously
32 provided by the program for adaptive living skills (PALS) at western
33 state hospital.

34 (d) The number of nonforensic beds allocated for use by regional
35 support networks at eastern state hospital shall be 192 per day. The
36 number of nonforensic beds allocated for use by regional support
37 networks at western state hospital shall be 557 per day.

38 (e) From the general fund—state appropriations in this
39 subsection, the secretary of social and health services shall assure

1 that regional support networks reimburse the aging and disability
2 services administration for the general fund—state cost of medicaid
3 personal care services that enrolled regional support network
4 consumers use because of their psychiatric disability.

5 (f) The department is authorized to continue to contract
6 directly, rather than through contracts with regional support
7 networks, for children's long-term inpatient facility services.

8 (g) \$750,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely to continue performance-based
11 incentive contracts to provide appropriate community support services
12 for individuals with severe mental illness who were discharged from
13 the state hospitals as part of the expanding community services
14 initiative. These funds will be used to enhance community residential
15 and support services provided by regional support networks through
16 other state and federal funding.

17 (h) \$1,125,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,125,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the Spokane regional support
20 network to implement services to reduce utilization and the census at
21 eastern state hospital. Such services shall include:

22 (i) High intensity treatment team for persons who are high
23 utilizers of psychiatric inpatient services, including those with co-
24 occurring disorders and other special needs;

25 (ii) Crisis outreach and diversion services to stabilize in the
26 community individuals in crisis who are at risk of requiring
27 inpatient care or jail services;

28 (iii) Mental health services provided in nursing facilities to
29 individuals with dementia, and consultation to facility staff
30 treating those individuals; and

31 (iv) Services at the sixteen-bed evaluation and treatment
32 facility.

33 At least annually, the Spokane regional support network shall
34 assess the effectiveness of these services in reducing utilization at
35 eastern state hospital, identify services that are not optimally
36 effective, and modify those services to improve their effectiveness.

37 (i) \$1,529,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$1,529,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely to reimburse Pierce and Spokane

1 counties for the cost of conducting 180-day commitment hearings at
2 the state psychiatric hospitals.

3 (j) Regional support networks may use local funds to earn
4 additional federal medicaid match, provided the locally matched rate
5 does not exceed the upper-bound of their federally allowable rate
6 range, and provided that the enhanced funding is used only to provide
7 medicaid state plan or waiver services to medicaid clients.
8 Additionally, regional support networks may use a portion of the
9 state funds allocated in accordance with (a) of this subsection to
10 earn additional medicaid match, but only to the extent that the
11 application of such funds to medicaid services does not diminish the
12 level of crisis and commitment, community inpatient, residential
13 care, and outpatient services presently available to persons not
14 eligible for medicaid.

15 (k) \$3,436,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$2,291,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for mental health services for
18 mentally ill offenders while confined in a county or city jail and
19 for facilitating access to programs that offer mental health services
20 upon release from confinement.

21 (l) \$523,000 of the general fund—state appropriation for fiscal
22 year 2014, \$775,000 of the general fund—state appropriation for
23 fiscal year 2015, and \$854,000 of the general fund—federal
24 appropriation are provided solely for implementation of sections 3
25 through 5 of chapter 289, Laws of 2013 (E2SHB 1114). Regional support
26 networks must use this funding for the development of intensive
27 community programs that allow individuals to be diverted or
28 transitioned from the state hospitals in accordance with plans
29 approved by the department.

30 (m) \$5,986,000 of the general fund—state appropriation for fiscal
31 year 2014, \$11,592,000 of the general fund—state appropriation for
32 fiscal year 2015, and \$10,160,000 of the general fund—federal
33 appropriation are provided solely for implementation of chapter 335,
34 Laws of 2013 (ESSB 5480). Regional support networks must use this
35 funding for the development of intensive community programs that
36 allow individuals to be diverted or transitioned from the state
37 hospitals in accordance with plans approved by the department.

38 (n) Due to recent approval of federal medicaid matching funds for
39 the disability lifeline and the alcohol and drug abuse treatment

1 support act programs, the department shall charge regional support
2 networks for only the state share rather than the total cost of
3 community psychiatric hospitalization for persons enrolled in those
4 programs.

5 (o) The legislature finds that the circumstances of the Chelan-
6 Douglas regional support network (CD-RSN) make it necessary for CD-
7 RSN to undergo restructuring in order to provide mental health
8 services essential to the health and wellness of the citizens within
9 its service area. The legislature intends to provide additional
10 temporary financial relief to the CD-RSN while it undergoes internal
11 restructuring or negotiates a merger with another regional support
12 network.

13 The department shall negotiate relief for outstanding fiscal year
14 2013 reimbursements owed by CD-RSN to the state provided that the CD-
15 RSN has a plan in place that is approved by the department by August
16 1, 2013, that demonstrates how CD-RSN will maintain financial
17 viability and stability or will merge with another regional support
18 network.

19 For the period of July 1, 2013, through December 31, 2013, the
20 department may alter collection of reimbursement from CD-RSN for
21 overuse of state hospital beds. To receive a reduction to the
22 required reimbursement for overuse of state hospital beds, CD-RSN
23 must continue to prioritize services that reduce its utilization and
24 census at eastern state hospital and be actively implementing an
25 approved plan to maintain financial viability or pursuing a future
26 merger with another regional support network. Up to \$298,000 of the
27 general fund—state appropriation for fiscal year 2014 is for the
28 department to provide payments to regional support networks in
29 eastern Washington which have used less than their allocated or
30 contracted patient days of care at the state hospital to replace the
31 share of the reimbursements from CD-RSN that the regional support
32 networks would have received under RCW 71.24.320.

33 (p) \$266,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to maintain services for the
36 King county regional support network as it works to transition
37 services to settings that are eligible for federal participation for
38 individuals covered under the medicaid program.

1 (q) Within the amounts appropriated in this section, funding is
2 provided for the department to develop and phase in intensive mental
3 health services for high needs youth consistent with the settlement
4 agreement in *T.R. v. Dreyfus and Porter*.

5 (r) \$7,281,000 of the general fund—state appropriation for fiscal
6 year 2015 and \$4,589,000 of the general fund—federal appropriation
7 are provided solely for enhancement of community mental health
8 services. The department must contract these funds for the operation
9 of community programs in which the department determines there is a
10 need for capacity that allows individuals to be diverted or
11 transitioned from the state hospitals including but not limited to:
12 (i) Community hospital or free standing evaluation and treatment
13 services providing short-term detention and commitment services under
14 the involuntary treatment act to be located in the geographic areas
15 of the King regional support network, the Spokane regional support
16 network outside of Spokane county, and the Thurston Mason regional
17 support network; (ii) one new full program of an assertive community
18 treatment team in the King regional support network and two new half
19 programs of assertive community treatment teams in the Spokane
20 regional support network and the Pierce regional support network; and
21 (iii) three new recovery support services programs in the Grays
22 Harbor regional support network, the greater Columbia regional
23 support network, and the north sound regional support network. In
24 contracting for community evaluation and treatment services, the
25 department may not use these resources in facilities that meet the
26 criteria to be classified under federal law as institutions for
27 mental diseases. If the department is unable to come to a contract
28 agreement with a designated regional support network for any of the
29 services identified above, it may consider contracting for that
30 service in another regional support network that has the need for
31 such service.

32 (2) INSTITUTIONAL SERVICES

33	General Fund—State Appropriation (FY 2014).	\$137,913,000
34	General Fund—State Appropriation (FY 2015).	((\$130,754,000))
35		<u>\$131,615,000</u>
36	General Fund—Federal Appropriation.	((\$158,952,000))
37		<u>\$159,021,000</u>
38	General Fund—Private/Local Appropriation.	((\$58,844,000))
39		<u>\$58,012,000</u>

1 TOTAL APPROPRIATION. ((~~\$486,463,000~~))

2 \$486,561,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The state psychiatric hospitals may use funds appropriated in
6 this subsection to purchase goods and supplies through hospital group
7 purchasing organizations when it is cost-effective to do so.

8 (b) \$231,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$231,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for a community partnership
11 between western state hospital and the city of Lakewood to support
12 community policing efforts in the Lakewood community surrounding
13 western state hospital. The amounts provided in this subsection
14 (2)(b) are for the salaries, benefits, supplies, and equipment for
15 one full-time investigator, one full-time police officer, and one
16 full-time community service officer at the city of Lakewood.

17 (c) \$45,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$45,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for payment to the city of
20 Lakewood for police services provided by the city at western state
21 hospital and adjacent areas.

22 (d) \$20,000,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$20,000,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely to maintain
25 staffed capacity to serve an average daily census in forensic wards
26 at western state hospital of 270 patients per day.

27 (e) \$2,994,000 of the general fund—state appropriation for fiscal
28 year 2014, \$5,266,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$240,000 of the general fund—federal
30 appropriation are provided solely for the state psychiatric hospitals
31 to plan, procure, and implement the core elements of an electronic
32 medical record system that is compliant with the international
33 classification of diseases (ICD-10) by October 1, 2014. These funds
34 must only be used for an electronic medical record system that meets
35 federal criteria for electronic sharing of patient information and
36 clinical care summaries with doctors' offices, hospitals, and health
37 systems which use federally certified electronic health record
38 systems. The procurement and implementation shall be conducted to
39 allow for these services to be expanded to the department of

1 corrections. The amounts provided in this subsection are conditioned
2 on the department satisfying the requirements of the project
3 management oversight standards and policies established by the office
4 of the chief information officer.

5 (3) SPECIAL PROJECTS

6	General Fund—State Appropriation (FY 2014).	\$1,612,000
7	General Fund—State Appropriation (FY 2015).	\$452,000
8	General Fund—Federal Appropriation.	\$6,286,000
9	TOTAL APPROPRIATION.	\$8,350,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$1,161,000 of the general fund—state appropriation for fiscal
13 year 2014 is provided solely for children's evidence-based mental
14 health services.

15 (b) \$446,000 of the general fund—state appropriation for fiscal
16 year 2014, \$446,000 of the general fund—state appropriation for
17 fiscal year 2015, and \$178,000 of the general fund—federal
18 appropriation are provided solely for the University of Washington's
19 evidence-based practice institute which supports the identification,
20 evaluation, and implementation of evidence-based or promising
21 practices. The institute must work with the department to develop a
22 plan to seek private, federal, or other grant funding in order to
23 reduce the need for state general funds. The institute and the
24 department must submit this plan to the office of financial
25 management and the fiscal committees of the legislature by December
26 1, 2013.

27 (4) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2014).	\$5,807,000
29	General Fund—State Appropriation (FY 2015).	(\$7,418,000)
30		<u>\$7,450,000</u>
31	General Fund—Federal Appropriation.	(\$10,030,000)
32		<u>\$10,032,000</u>
33	General Fund—Private/Local Appropriation.	\$502,000
34	TOTAL APPROPRIATION.	(\$23,757,000)
35		<u>\$23,791,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
2 the department is authorized to adopt license and certification fees
3 in fiscal years 2014 and 2015 to support the costs of the regulatory
4 program. The department's fee schedule shall have differential rates
5 for providers with proof of accreditation from organizations that the
6 department has determined to have substantially equivalent standards
7 to those of the department, including but not limited to the joint
8 commission on accreditation of health care organizations, the
9 commission on accreditation of rehabilitation facilities, and the
10 council on accreditation. To reflect the reduced costs associated
11 with regulation of accredited programs, the department's fees for
12 organizations with such proof of accreditation must reflect the lower
13 costs of licensing for these programs than for other organizations
14 which are not accredited.

15 (b) \$74,000 of the general fund—state appropriation for fiscal
16 year 2014, \$74,000 of the general fund—state appropriation for fiscal
17 year 2015, and \$78,000 of the general fund—federal appropriation are
18 provided solely for implementation of chapter 335, Laws of 2013 (ESSB
19 5480).

20 (c) \$160,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$80,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of chapter
23 284, Laws of 2013 (ESSB 5551).

24 (d) In developing the new medicaid managed care rates under which
25 the public mental health managed care system will operate, the
26 department must seek to estimate the reasonable and necessary cost of
27 efficiently and effectively providing a comparable set of medically
28 necessary mental health benefits to persons of different acuity
29 levels regardless of where in the state they live. The department
30 must report to the office of financial management and to the relevant
31 fiscal and policy committees of the legislature on its proposed new
32 mental health managed care rate-setting approach by August 1, 2013,
33 and again at least sixty days prior to implementation of new
34 capitation rates.

35 (e) \$349,000 of the general fund—state appropriation for fiscal
36 year 2014, \$212,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$302,000 of the general fund—federal
38 appropriation are provided solely to implement chapter 320, Laws of
39 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

1 (f) The department shall work cooperatively with the health care
2 authority to explore the feasibility of incentivizing small, rural
3 hospitals to convert, in part or fully, some of their beds to
4 psychiatric treatment beds. No later than December 31, 2014, the
5 department shall report to the appropriate fiscal committees of the
6 legislature on the feasibility of such conversion. The report shall
7 consider rate enhancements and the ability to claim federal medicaid
8 matching funds on converted beds.

9 (g) \$75,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$21,000 of the general fund—federal appropriation are
11 provided for implementation of section 9, chapter 197, Laws of 2013
12 (ESHB 1336). The department must utilize these funds for mental
13 health first aid training targeted at teachers and educational staff
14 in accordance with the training model developed by the department of
15 psychology in Melbourne, Australia.

16 (h) Within the amounts appropriated in this section, funding is
17 provided for the department to continue to develop the child
18 adolescent needs and strengths assessment tool and build workforce
19 capacity to provide evidence based wraparound services for children,
20 consistent with the settlement agreement in *T.R. v. Dreyfus and*
21 *Porter*.

22 (i) \$144,000 of the general fund—state appropriation for fiscal
23 year 2014, \$466,000 of the general fund—state appropriation for
24 fiscal year 2015, and \$687,000 of the general fund—federal
25 appropriation are provided solely for the implementation of Engrossed
26 Substitute Senate Bill No. 6312 (mental health, chemical dependency)
27 and Engrossed Substitute House Bill No. 2315 (suicide prevention).
28 (~~If Substitute Senate Bill No. 6312 (mental health, chemical~~
29 ~~dependency) is not enacted by June 30, 2014, the amounts provided in~~
30 ~~this subsection shall lapse.~~)

31 (j) \$120,000 of the general fund—state appropriation for fiscal
32 year 2014, \$780,000 of the general fund—state appropriation for
33 fiscal year 2015, and \$900,000 of the general fund—federal
34 appropriation are provided solely for contracted actuarial services
35 required for integrating treatment services into managed care
36 contracts in accordance with Second Substitute Senate Bill No. 6312
37 (mental health, chemical dependency). This includes the development
38 of integrated rates for mental health and chemical dependency
39 services that can be used for contracts with behavioral health and

1 recovery organizations effective April 1, 2016, and for integrated
2 physical health and behavioral health contracts with early adopters.
3 The department shall collaborate with the health care authority, the
4 office of the state actuary, and legislative staff on the
5 establishment of these rates. Contracts for these actuarial services
6 must require the contractors to provide information in response to
7 questions from the health care authority, the office of the state
8 actuary, and legislative staff. By November 1, 2014, the department
9 shall provide a preliminary progress report on the rate setting
10 process to the behavioral health task force established in chapter
11 338, Laws of 2013, and to the appropriate policy and fiscal
12 committees of the legislature. The department shall provide an
13 updated report to the same entities by June 30, 2015.

14 **Sec. 1205.** 2014 c 221 s 205 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
17 **DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19	General Fund—State Appropriation (FY 2014).	\$444,370,000
20	General Fund—State Appropriation (FY 2015).	((\$470,359,000))
21		<u>\$478,204,000</u>
22	General Fund—Federal Appropriation.	((\$835,386,000))
23		<u>\$841,913,000</u>
24	General Fund—Private/Local Appropriation.	\$535,000
25	TOTAL APPROPRIATION.	((\$1,750,650,000))
26		<u>\$1,765,022,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) Individuals receiving services as supplemental security
30 income (SSI) state supplemental payments shall not become eligible
31 for medical assistance under RCW 74.09.510 due solely to the receipt
32 of SSI state supplemental payments.

33 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
34 43.135.055, the department is authorized to increase nursing
35 facility, assisted living facility, and adult family home fees as
36 necessary to fully support the actual costs of conducting the
37 licensure, inspection, and regulatory programs. The license fees may
38 not exceed the department's annual licensing and oversight activity

1 costs and shall include the department's cost of paying providers for
2 the amount of the license fee attributed to medicaid clients.

3 (i) The current annual renewal license fee for adult family homes
4 shall be increased to \$225 per bed beginning in fiscal year 2014 and
5 \$225 per bed beginning in fiscal year 2015. A processing fee of
6 \$2,750 shall be charged to each adult family home when the home is
7 initially licensed. This fee is nonrefundable.

8 (ii) The current annual renewal license fee for assisted living
9 facilities shall be increased to \$106 per bed beginning in fiscal
10 year 2014 and \$106 per bed beginning in fiscal year 2015.

11 (iii) The current annual renewal license fee for nursing
12 facilities shall be increased to \$359 per bed beginning in fiscal
13 year 2014 and \$359 per bed beginning in fiscal year 2015.

14 (c) \$13,301,000 of the general fund—state appropriation for
15 fiscal year 2014, \$20,607,000 of the general fund—state appropriation
16 for fiscal year 2015, and \$33,910,000 of the general fund—federal
17 appropriation are provided solely for the implementation of the
18 agreement reached between the governor and the service employees
19 international union healthcare 775nw through an interest arbitration
20 decision under the provisions of chapters 74.39A and 41.56 RCW for
21 the 2013-2015 fiscal biennium.

22 (d) \$6,244,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$6,244,000 of the general fund—state appropriation for
24 fiscal year 2015 are appropriated solely for the individual and
25 family support program. Within these amounts, the department shall
26 expand the current number of clients receiving services and focus on
27 extending services to individuals with developmental disabilities who
28 are not otherwise receiving paid services from the department.

29 (e) The department shall reimburse with the exceptional care rate
30 adult family homes that provided care solely to clients with HIV/AIDS
31 on or before January 1, 2000, and continue to provide care solely to
32 clients with HIV/AIDS. The department shall not reduce the
33 exceptional care rate from the rate paid on October 1, 2013.

34 (f) \$774,000 of the general fund—state appropriation for fiscal
35 year 2015, and \$2,395,000 of the general fund—federal appropriation
36 are provided solely for a payment system that satisfies medicaid
37 requirements regarding time reporting for W-2 providers. The amounts
38 provided in this subsection are conditioned on the department
39 satisfying the requirements of the project management oversight

1 standards and policies established by the office of the chief
2 information officer.

3 (g) \$1,707,000 of the general fund—state appropriation for fiscal
4 year 2014, \$2,670,000 of the general fund—state appropriation for
5 fiscal year 2015, and \$4,376,000 of the general fund—federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the service employees international union healthcare 775nw
8 arbitration award.

9 (h) The department is authorized to establish limited exemption
10 criteria in rule to address RCW 74.39A.325 when a landline phone is
11 not available to the employee.

12 (i) \$91,000 of the general fund—state appropriation for fiscal
13 year 2015 is provided solely to implement Substitute House Bill No.
14 2310 (provider safety equipment). ((If the bill is not enacted by
15 June 30, 2014, the amount provided in this subsection shall lapse.))

16 (j) The department may authorize a one-time waiver of all or any
17 portion of the licensing and processing fees required under RCW
18 70.128.060 in any case in which the department determines that an
19 adult family home is being relicensed because of exceptional
20 circumstances, such as death or incapacity of a provider, and that to
21 require the full payment of the licensing and processing fees would
22 present a hardship to the applicant. In these situations the
23 department is also granted the authority to waive the required
24 residential administrator training for a period of 120 days if
25 necessary to ensure continuity of care during the relicensing
26 process.

27 (k) The department of social and health services shall increase
28 the benchmark rates for community residential service businesses
29 providing supported living, group home, and licensed staff
30 residential services for people with developmental disabilities by
31 thirty cents starting July 1, 2014.

32 (2) INSTITUTIONAL SERVICES

33	General Fund—State Appropriation (FY 2014).	\$86,005,000
34	General Fund—State Appropriation (FY 2015).	(\$84,806,000)
35		<u>\$87,062,000</u>
36	General Fund—Federal Appropriation.	(\$160,310,000)
37		<u>\$161,785,000</u>
38	General Fund—Private/Local Appropriation.	\$23,041,000
39	TOTAL APPROPRIATION.	(\$354,162,000)

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$721,000 of the general fund—state appropriation for fiscal year 2014 and \$721,000 of the general fund—state appropriation for fiscal year 2015 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2014)	\$1,975,000
General Fund—State Appropriation (FY 2015)	(\$2,074,000)
	<u>\$2,290,000</u>
General Fund—Federal Appropriation	(\$2,102,000)
	<u>\$2,283,000</u>
TOTAL APPROPRIATION	(\$6,151,000)
	<u>\$6,548,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$68,000 of the general fund—state appropriation for fiscal year 2015 and \$46,000 of the general fund—federal appropriation are provided solely for the purposes of designing and implementing the community first choice option benefit pursuant to either Engrossed Substitute House Bill No. 2746 (medicaid personal care) or Substitute Senate Bill No. 6387 (eliminating waiting for individuals with developmental disabilities). ~~((If neither of these bills is enacted by June 30, 2014, the amounts provided in this subsection (3)(a) shall lapse.))~~

(b) It is the intent of the legislature to use savings from the community first choice option to make needed investments in home and community-based services for seniors and people with disabilities, including potential investments recommended by the joint legislative executive committee on aging and disability and a development and

1 implementation council that the department of social and health
2 services must convene prior to submitting the proposed community
3 first choice option to the centers for medicare and medicaid
4 services. At a minimum, the final report to the legislature from the
5 joint legislative executive committee on aging and disability must
6 explore the cost and benefit of rate enhancements for providers of
7 long-term services and supports, restoration of hours for in-home
8 clients, additional investment in the family caregiver support
9 program, and additional investment in the individual and family
10 services program or other medicaid services to support individuals
11 with developmental disabilities.

12 (4) SPECIAL PROJECTS

13	General Fund—State Appropriation (FY 2014).	\$1,403,000
14	General Fund—State Appropriation (FY 2015).	\$1,403,000
15	General Fund—Federal Appropriation.	\$1,206,000
16	TOTAL APPROPRIATION.	\$4,012,000

17 **Sec. 1206.** 2014 c 221 s 206 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
20 **SERVICES PROGRAM**

21	General Fund—State Appropriation (FY 2014).	\$860,198,000
22	General Fund—State Appropriation (FY 2015).	((\$913,984,000))
23		<u>\$889,962,000</u>
24	General Fund—Federal Appropriation.	((\$1,898,401,000))
25		<u>\$1,876,936,000</u>
26	General Fund—Private/Local Appropriation.	\$33,471,000
27	Traumatic Brain Injury Account—State Appropriation.	\$3,392,000
28	Skilled Nursing Facility Safety Net Trust Account—	
29	State Appropriation.	\$110,681,000
30	TOTAL APPROPRIATION.	((\$3,820,127,000))
31		<u>\$3,774,640,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) For purposes of implementing chapter 74.46 RCW, the weighted
35 average nursing facility payment rate shall not exceed \$171.35 for
36 fiscal year 2014 and shall not exceed \$178.82 for fiscal year 2015,
37 including the rate add-ons described in (a), (b), and (g) of this

1 subsection. However, if the waiver requested from the federal centers
2 for medicare and medicaid services in relation to the safety net
3 assessment is for any reason disapproved, the weighted average
4 nursing facility payment rate shall not exceed \$162.43 for fiscal
5 year 2014 and shall not exceed \$163.58 for fiscal year 2015. There
6 will be no adjustments for economic trends and conditions in fiscal
7 years 2014 and 2015. The economic trends and conditions factor or
8 factors defined in the biennial appropriations act shall not be
9 compounded with the economic trends and conditions factor or factors
10 defined in any other biennial appropriations acts before applying it
11 to the component rate allocations established in accordance with
12 chapter 74.46 RCW. When no economic trends and conditions factor for
13 either fiscal year is defined in a biennial appropriations act, no
14 economic trends and conditions factor or factors defined in any
15 earlier biennial appropriations act shall be applied solely or
16 compounded to the component rate allocations established in
17 accordance with chapter 74.46 RCW.

18 (a) For fiscal year 2014 and 2015 within the funds provided, the
19 department shall continue to provide an add-on per medicaid resident
20 day per facility not to exceed \$1.57. The add-on shall be used to
21 increase wages, benefits, and/or staffing levels for certified nurse
22 aides; or to increase wages and/or benefits for dietary aides,
23 housekeepers, laundry aides, or any other category of worker whose
24 statewide average dollars-per-hour wage was less than \$15 in calendar
25 year 2008, according to cost report data. The add-on may also be used
26 to address resulting wage compression for related job classes
27 immediately affected by wage increases to low-wage workers. For
28 fiscal year 2015 within funds provided, the department shall provide
29 an additional add-on per medicaid resident day per facility not to
30 exceed the industry weighted average rate of \$2.44. The add-on shall
31 be used to increase wages, benefits, and/or staffing levels for
32 certified nurse aides; or to increase wages and/or benefits for
33 dietary aides, housekeepers, laundry aides, or any other category of
34 worker whose statewide average dollars-per-hour wage was less than
35 \$17 in calendar year 2012, according to cost report data. The
36 department shall continue reporting requirements and a settlement
37 process to ensure that the funds are spent according to this
38 subsection.

39 (b) The department shall do a comparative analysis of the
40 facility-based payment rates calculated on July 1, 2014, using the

1 payment methodology defined in chapter 74.46 RCW and as funded in the
2 omnibus appropriations act, excluding the low wage worker add-on
3 found in (a) of this subsection, the rate add-ons for direct care,
4 support services, and therapy care found in (g) of this subsection,
5 the comparative add-on, acuity add-on, and safety net reimbursement,
6 to the facility-based payment rates in effect June 30, 2010. If the
7 facility-based payment rate calculated on July 1, 2014, is smaller
8 than the facility-based payment rate on June 30, 2010, then the
9 difference shall be provided to the individual nursing facilities as
10 an add-on payment per medicaid resident day.

11 (c) During the comparative analysis performed in subsection (b)
12 of this section, if it is found that the direct care rate for any
13 facility calculated using the payment methodology defined in chapter
14 74.46 RCW and as funded in the omnibus appropriations act, excluding
15 the low wage worker add-on found in (a) of this subsection, the rate
16 add-ons for direct care, support services, and therapy care found in
17 (g) of this subsection, the comparative add-on, acuity add-on, and
18 safety net reimbursement, is greater than the direct care rate in
19 effect on June 30, 2010, then the facility shall receive a ten
20 percent direct care rate add-on to compensate that facility for
21 taking on more acute clients than they have in the past.

22 (d) The department shall provide a medicaid rate add-on to
23 reimburse the medicaid share of the skilled nursing facility safety
24 net assessment as a medicaid allowable cost. The nursing facility
25 safety net rate add-on may not be included in the calculation of the
26 annual statewide weighted average nursing facility payment rate.

27 (e) The rate add-on provided in (c) of this subsection is subject
28 to the reconciliation and settlement process provided in RCW
29 74.46.022(6).

30 (f) If the waiver requested from the federal centers for medicare
31 and medicaid services in relation to the safety net assessment is for
32 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2015
33 additional add-on in (a) of this subsection do not apply.

34 (g) For fiscal year 2015, the department shall provide the
35 following rate add-ons per medicaid resident day:

- 36 (i) A direct care rate add-on of \$3.63 per medicaid resident day;
- 37 (ii) A support services rate add-on of \$1.12 per medicaid
38 resident day; and
- 39 (iii) A therapy care rate add-on of \$0.05 per patient day.

1 This subsection (1)(g) is subject to the reconciliation and
2 settlement process provided in RCW 74.46.022(6).

3 (2) In accordance with chapter 74.46 RCW, the department shall
4 issue no additional certificates of capital authorization for fiscal
5 year 2014 and no new certificates of capital authorization for fiscal
6 year 2015 and shall grant no rate add-ons to payment rates for
7 capital improvements not requiring a certificate of need and a
8 certificate of capital authorization for fiscal years 2014 and 2015.

9 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
10 43.135.055, the department is authorized to increase nursing
11 facility, assisted living facility, and adult family home fees as
12 necessary to fully support the actual costs of conducting the
13 licensure, inspection, and regulatory programs. The license fees may
14 not exceed the department's annual licensing and oversight activity
15 costs and shall include the department's cost of paying providers for
16 the amount of the license fee attributed to medicaid clients.

17 (a) The current annual renewal license fee for adult family homes
18 shall be increased to \$225 per bed beginning in fiscal year 2014 and
19 \$225 per bed beginning in fiscal year 2015. A processing fee of
20 \$2,750 shall be charged to each adult family home when the home is
21 initially licensed. This fee is nonrefundable.

22 (b) The current annual renewal license fee for assisted living
23 facilities shall be increased to \$106 per bed beginning in fiscal
24 year 2014 and \$106 per bed beginning in fiscal year 2015.

25 (c) The current annual renewal license fee for nursing facilities
26 shall be increased to \$359 per bed beginning in fiscal year 2014 and
27 \$359 per bed beginning in fiscal year 2015.

28 (4) The department is authorized to place long-term care clients
29 residing in nursing homes and paid for with state only funds into
30 less restrictive community care settings while continuing to meet the
31 client's care needs.

32 (5) \$30,640,000 of the general fund—state appropriation for
33 fiscal year 2014, \$48,633,000 of the general fund—state appropriation
34 for fiscal year 2015, and \$79,273,000 of the general fund—federal
35 appropriation are provided solely for the implementation of the
36 agreement reached between the governor and the service employees
37 international union healthcare 775nw through an interest arbitration
38 decision under the provisions of chapters 74.39A and 41.56 RCW for
39 the 2013-2015 fiscal biennium.

1 (6) \$1,840,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$1,877,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for operation of the volunteer
4 services program. Funding shall be prioritized towards serving
5 populations traditionally served by long-term care services to
6 include senior citizens and persons with disabilities.

7 (7) \$2,447,000 of the general fund—state appropriation for fiscal
8 year 2015, and \$7,575,000 of the general fund—federal appropriation
9 are provided solely for a payment system that satisfies medicaid
10 requirements regarding time reporting for W-2 providers. The amounts
11 provided in this subsection are conditioned on the department
12 satisfying the requirements of the project management oversight
13 standards and policies established by the office of the chief
14 information officer.

15 (8) The department is authorized to establish limited exemption
16 criteria in rule to address RCW 74.39A.325 when a landline phone is
17 not available to the employee.

18 (9) Within the amounts appropriated in this section, in a report
19 to the appropriate fiscal committees of the legislature that must be
20 submitted by December 1, 2013, the department of social and health
21 services must describe the process for establishing medicaid rates
22 for assisted living and adult family homes. The report must include
23 information about licensing and physical plant standards, contracting
24 provisions, and per capita and biennial expenditures for assisted
25 living and adult family homes.

26 (10) \$10,800,000 of the general fund—state appropriation for
27 fiscal year 2014, \$17,768,000 of the general fund—state appropriation
28 for fiscal year 2015, and \$28,567,000 of the general fund—federal
29 appropriation are provided solely for the homecare agency parity
30 impacts of the service employees international union healthcare 775nw
31 arbitration award.

32 (11) \$33,000 of the general fund—state appropriation for fiscal
33 year 2014, \$17,000 of the general fund—state appropriation for fiscal
34 year 2015, and \$50,000 of the general fund—federal appropriation are
35 provided solely for staffing and other expenses associated with the
36 work of the joint legislative executive committee on planning for
37 aging and disability issues that is established by this subsection.

1 (a) A joint legislative executive committee on aging and
2 disability is established, with members as provided in this
3 subsection.

4 (i) Four members of the senate, with the leaders of the two
5 largest caucuses each appointing two members. Four members of the
6 house of representatives, with the leaders of the two largest
7 caucuses each appointing two members;

8 (ii) A member from the office of the governor, appointed by the
9 governor;

10 (iii) The secretary of the department of social and health
11 services or his or her designee;

12 (iv) The director of the health care authority or his or her
13 designee; and

14 (v) The director of the department of retirement systems or his
15 or her designee.

16 (b) The committee must convene by September 1, 2013. At the first
17 meeting, the committee will select cochairs from among its members
18 who are legislators. All meetings of the committee are open to the
19 public.

20 (c) The purpose of the committee is to identify key strategic
21 actions to prepare for the aging of the population in Washington,
22 including state budget and policy options, by conducting at least,
23 but not limited to, the following tasks:

24 (i) Establish a profile of Washington's current population of
25 older people and people with disabilities and a projection of
26 population growth through 2030;

27 (ii) Establish an inventory of services and supports currently
28 available to older people and people with disabilities from the
29 health care and long-term services and support systems and other
30 community resources such as housing, transportation, income support,
31 and protection for vulnerable adults;

32 (iii) Identify state budget and policy options to more
33 effectively use state, federal and private resources to, over time,
34 reduce the growth rate in state expenditures that would otherwise
35 occur by continuing current policy in light of significant population
36 growth;

37 (iv) Identify strategies to better serve the health care needs of
38 an aging population and people with disabilities, and promote healthy
39 living;

1 (v) Identify policy options to create financing mechanisms for
2 long-term services and supports that will promote additional private
3 responsibility for individuals and families to meet their needs for
4 service;

5 (vi) Identify policies to promote financial security in
6 retirement, support people who wish to stay in the workplace longer,
7 and expand the availability of workplace retirement savings plans;
8 and

9 (vii) Identify policy options to help communities adapt to the
10 aging demographic in planning for housing, land use and
11 transportation.

12 (d) The committee shall consult with the office of the insurance
13 commissioner, the caseload forecast council, health care authority,
14 and other appropriate entities with specialized knowledge of the
15 needs and growth trends of the aging population and people with
16 disabilities.

17 (e) Staff support for the committee shall be provided by the
18 office of program research, senate committee services, the office of
19 financial management, and the department of social and health
20 services.

21 (f) Within existing appropriations, the cost of meetings must be
22 paid jointly by the senate, house of representatives, and the office
23 of financial management. Joint committee expenditures are subject to
24 approval by the senate facilities and operations committee and the
25 house of representatives executive rules committee, or their
26 successor committees. The joint committee members may be reimbursed
27 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
28 and chapter 44.04 RCW as appropriate. Advisory committee members may
29 not receive compensation or reimbursement for travel and expenses.

30 (g) The committee shall issue an interim report to the
31 legislature by December 10, 2013, and issue final recommendations to
32 the governor and relevant standing committees of the legislature by
33 December 10, 2014.

34 (12) \$240,000 of the general fund—state appropriation for fiscal
35 year 2014, \$1,342,000 of the general fund—state appropriation for
36 fiscal year 2015, and \$1,468,000 of the general fund—federal
37 appropriation are provided solely to implement chapter 320, Laws of
38 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

1 (13) The department shall review the capital add-on rate
2 established by RCW 74.39A.320 for effectiveness in incentivizing
3 assisted living facilities to serve Medicaid eligible clients. Upon
4 completing its review, the department shall submit its findings along
5 with recommendations for alternatives to the office of financial
6 management and the fiscal committees of the legislature by December
7 1, 2013. The department is encouraged to engage stakeholders in
8 developing alternatives.

9 (14) \$239,000 of the general fund—state appropriation for fiscal
10 year 2014, \$160,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$398,000 of the general fund—federal
12 appropriation are provided solely to implement chapter 300, Laws of
13 2013 (SSB 5630).

14 (15) \$3,000 of the general fund—state appropriation for fiscal
15 year 2015 is provided solely to implement Substitute House Bill No.
16 2310 (provider safety equipment). ~~((If the bill is not enacted by
17 June 30, 2014, the amount provided in this subsection shall lapse.))~~

18 (16) \$296,000 of the general fund—state appropriation for fiscal
19 year 2015 and \$296,000 of the general fund—federal appropriation are
20 provided solely for the purposes of designing and implementing the
21 community first choice option benefit pursuant to either Engrossed
22 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
23 Senate Bill No. 6387 (eliminating waiting for individuals with
24 developmental disabilities). ~~((If neither of these bills is enacted
25 by June 30, 2014, the amounts provided in this subsection shall
26 lapse.))~~

27 (17) \$5,094,000 of the general fund—state appropriation for
28 fiscal year 2015 is provided solely for services and support to
29 individuals who are deaf, hard of hearing, or deaf-blind.

30 (18) The department may authorize a one-time waiver of all or any
31 portion of the licensing and processing fees required under RCW
32 70.128.060 in any case in which the department determines that an
33 adult family home is being relicensed because of exceptional
34 circumstances, such as death or incapacity of a provider, and that to
35 require the full payment of the licensing and processing fees would
36 present a hardship to the applicant. In these situations the
37 department is also granted the authority to waive the required
38 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (19) It is the intent of the legislature to use savings from the
4 community first choice option to make needed investments in home and
5 community-based services for seniors and people with disabilities,
6 including potential investments recommended by the joint legislative
7 executive committee on aging and disability and the development and
8 implementation council that the department of social and health
9 services must convene prior to submitting the proposed community
10 first choice option to the centers for medicare and medicaid
11 services. At a minimum, the final report to the legislature from the
12 joint legislative executive committee on aging and disability must
13 explore the cost and benefit of rate enhancements for providers of
14 long-term services and supports, restoration of hours for in-home
15 clients, additional investment in the family caregiver support
16 program, and additional investment in the individual and family
17 services program or other medicaid services to support individuals
18 with developmental disabilities.

19 (20) The department shall reimburse with the exceptional care
20 rate adult family homes that provided care solely to clients with
21 HIV/AIDS on or before January 1, 2000, and continue to provide care
22 solely to clients with HIV/AIDS. The department shall not reduce the
23 exceptional care rate from the rate paid on October 1, 2013.

24 (21) \$30,000 of the general fund—state appropriation for fiscal
25 year 2015 is provided solely for the department to contract with area
26 agencies on aging to convene a work group to include first responders
27 and companies providing life alert or other emergency alert services
28 and to develop a proposal on how vulnerable adults who have life
29 alert services might be made known to first responders in the event
30 of a long-term power or telecommunications outage. The work group
31 shall review methods for information sharing to include:

32 (a) Protocols and conditions in which information would be
33 shared;

34 (b) A process whereby vulnerable life alert and emergency alert
35 customers may provide permission for their information to be shared
36 in the event of an emergency;

37 (c) Privacy protections for participants in the program; and

38 (d) Liability protections for agencies that collect, maintain,
39 and track information.

1 The work group shall develop recommendations and provide them to
2 the office of financial management and to the appropriate legislative
3 committees by November 15, 2014.

4 (22) Within existing appropriations, the department is authorized
5 to implement the fully capitated demonstration project for
6 individuals who are dually eligible for medicare and medicaid.
7 Savings realized from this implementation may be used to offset any
8 general fund—state costs incurred by the department.

9 **Sec. 1207.** 2014 c 221 s 207 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
12 **PROGRAM**

13	General Fund—State Appropriation (FY 2014).	\$371,738,000
14	General Fund—State Appropriation (FY 2015).	((\$374,979,000))
15		<u>\$363,958,000</u>
16	General Fund—Federal Appropriation.	((\$1,235,362,000))
17		<u>\$1,282,863,000</u>
18	General Fund—Private/Local Appropriation.	((\$36,450,000))
19		<u>\$25,459,000</u>
20	Administrative Contingency Account—State	
21	Appropriation.	\$5,000,000
22	TOTAL APPROPRIATION.	((\$2,023,529,000))
23		<u>\$2,049,018,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) \$145,315,000 of the general fund—state appropriation for
27 fiscal year 2014, ~~((\$146,136,000))~~ \$130,239,000 of the general fund—
28 state appropriation for fiscal year 2015, \$5,000,000 of the
29 administrative contingency account—state appropriation, and
30 ~~((\$770,440,000))~~ \$787,157,000 of the general fund—federal
31 appropriation are provided solely for all components of the WorkFirst
32 program. Within the amounts provided for the WorkFirst program, the
33 department may provide assistance using state-only funds for families
34 eligible for temporary assistance for needy families. The department
35 must create a WorkFirst budget structure that allows for transparent
36 tracking of budget units and subunits of expenditures where these
37 units and subunits are mutually exclusive from other department
38 budget units. The budget structure must include budget units for the

1 following: Cash assistance, child care, WorkFirst activities, and
2 administration of the program. Within these budget units, the
3 department must develop program index codes for specific activities
4 and develop allotments and track expenditures using these codes. The
5 department shall report to the office of financial management and the
6 relevant fiscal and policy committees of the legislature prior to
7 adopting the new structure. The secretary of the department of social
8 and health services, working with WorkFirst partner agencies and in
9 collaboration with the WorkFirst oversight task force, shall develop
10 a plan for maximizing the following outcomes and shall report back to
11 the legislature by November 1, 2013. The outcomes to be measured are:
12 (i) Increased employment; (ii) completion of education or post-
13 secondary training; (iii) completion of barrier removal activity
14 including drug and alcohol or mental health treatment; (iv) housing
15 stability; (v) child care or education stability for the children of
16 temporary assistance for needy families recipients; (vi) reduced rate
17 of return after exit from the WorkFirst program; and (vii) work
18 participation requirements.

19 (b) (~~(\$374,455,000)~~) \$359,933,000 of the amounts in (a) of this
20 subsection are provided solely for assistance to clients, including
21 grants, diversion cash assistance, and additional diversion emergency
22 assistance including but not limited to assistance authorized under
23 RCW 74.08A.210. The department may use state funds to provide support
24 to working families that are eligible for temporary assistance for
25 needy families but otherwise not receiving cash assistance.

26 (c) (~~(\$171,893,000)~~) \$161,893,000 of the amounts in (a) of this
27 subsection are provided solely for WorkFirst job search, education
28 and training activities, barrier removal services, limited English
29 proficiency services, and tribal assistance under RCW 74.08A.040. The
30 department must allocate this funding based on client outcomes and
31 cost effectiveness measures.

32 (d) (~~(\$352,085,000)~~) \$366,366,000 of the amounts in (a) of this
33 subsection are provided solely for the working connections child care
34 program under RCW 43.215.135. The amounts provided in this subsection
35 (d) are provided conditioned on the department of social and health
36 services and the department of early learning taking additional
37 actions to identify and reduce the backlog of overpayment cases
38 related to public assistance programs, including the working
39 connections child care program. The departments shall collaborate and
40 create a plan to triage overpayment cases in a manner that identifies

1 and prioritizes cases with large overpayments and likelihood of
2 fraudulent activity. The departments shall provide a quarterly report
3 to the appropriate policy and fiscal committees of the legislature
4 detailing the specific actions taken as a result of this subsection
5 (d). The department of social and health services shall also
6 establish an interagency agreement with the state auditor's office to
7 conduct an independent performance audit of the office of fraud and
8 accountability recovery. The audit shall include an analysis of the
9 data reporting elements used by the office, current methods for
10 determining the closing of cases, workload allocation, and issues
11 associated with coordination between the two departments. \$300,000 of
12 the amount provided in this subsection (d) is provided solely for
13 this performance audit.

14 (e) (~~(\$168,456,000)~~) \$169,519,000 of the amounts in (a) of this
15 subsection are provided solely for WorkFirst and working connections
16 child care administration and overhead.

17 (f) The amounts in (b) through (e) of this subsection shall be
18 expended for the programs and in the amounts specified. However, the
19 department may transfer up to 10 percent of funding between (b)
20 through (e) of this subsection. The department shall provide
21 notification prior to any transfer to the office of financial
22 management and to the appropriate legislative committees and the
23 legislative-executive WorkFirst oversight task force. The approval of
24 the director of financial management is required prior to any
25 transfer under this subsection.

26 (2) \$1,657,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$1,657,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for naturalization services.

29 (3) \$2,366,000 of the general fund—state appropriation for fiscal
30 year 2014 is provided solely for employment services for refugees and
31 immigrants, of which \$1,774,000 is provided solely for the department
32 to pass through to statewide refugee and immigrant assistance
33 organizations for limited English proficiency pathway services; and
34 \$2,366,000 of the general fund—state appropriation for fiscal year
35 2015 is provided solely for employment services for refugees and
36 immigrants, of which \$1,774,000 is provided solely for the department
37 to pass through to statewide refugee and immigrant assistance
38 organizations for limited English proficiency pathway services.

1 (4) On December 1, 2013, and annually thereafter, the department
2 must report to the legislature on all sources of funding available
3 for both refugee and immigrant services and naturalization services
4 during the current fiscal year and the amounts expended to date by
5 service type and funding source. The report must also include the
6 number of clients served and outcome data for the clients.

7 (5) To ensure expenditures remain within available funds
8 appropriated in this section, the legislature establishes the benefit
9 under the state food assistance program, pursuant to RCW 74.08A.120,
10 to be no less than seventy-five percent and no more than one hundred
11 percent of the federal supplemental nutrition assistance program
12 benefit amount.

13 (6) \$18,000 of the general fund—state appropriation for fiscal
14 year 2014 is provided solely for implementation of section 1, chapter
15 337, Laws of 2013 (2SSB 5595).

16 (7) \$4,729,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$4,729,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for implementation of the
19 telephone assistance program and the Washington information network
20 211 organization pursuant to Substitute House Bill No. 1971
21 (communication services). Of these funds, \$500,000 of the general
22 fund—state appropriation for fiscal year 2014 and \$500,000 of the
23 general fund—state appropriation for fiscal year 2015 are provided
24 solely for operational support of the Washington information network
25 211 organization. (~~If Substitute House Bill No. 1971 (communication
26 services) is not enacted by June 30, 2013, the amounts provided in
27 this subsection shall lapse.~~)

28 (8) The department shall review clients receiving services
29 through the aged, blind, or disabled assistance program, to determine
30 whether they would benefit from assistance in becoming naturalized
31 citizens, and thus be eligible to receive federal supplemental
32 security income benefits. Those cases shall be given high priority
33 for naturalization funding through the department.

34 (9) The department shall continue the interagency agreement with
35 the department of veterans' affairs to establish a process for
36 referral of veterans who may be eligible for veterans' services. This
37 agreement must include out-stationing department of veterans' affairs
38 staff in selected community service office locations in King and
39 Pierce counties to facilitate applications for veterans' services.

1 (10) \$500,000 of the general fund—state appropriation for fiscal
2 year 2014 (~~and \$1,500,000 of the general fund—state appropriation~~
3 ~~for fiscal year 2015 are~~) is provided solely for implementation of
4 Substitute House Bill No. 2069 (safety net benefits). (~~If the bill~~
5 ~~is not enacted by June 30, 2013, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 **Sec. 1208.** 2014 c 221 s 208 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
10 **SUBSTANCE ABUSE PROGRAM**

11	General Fund—State Appropriation (FY 2014).	\$73,021,000
12	General Fund—State Appropriation (FY 2015).	(\$63,535,000)
13		<u>\$62,915,000</u>
14	General Fund—Federal Appropriation.	(\$279,090,000)
15		<u>\$283,121,000</u>
16	General Fund—Private/Local Appropriation.	(\$16,301,000)
17		<u>\$16,401,000</u>
18	Criminal Justice Treatment Account—State	
19	Appropriation.	\$14,284,000
20	Problem Gambling Account—State Appropriation.	\$1,449,000
21	TOTAL APPROPRIATION.	(\$447,680,000)
22		<u>\$451,191,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Within the amounts appropriated in this section, the
26 department may contract with the University of Washington and
27 community-based providers for the provision of the parent-child
28 assistance program or other specialized chemical dependency case
29 management providers for pregnant, post-partum, and parenting women.
30 For all contractors: (a) Service and other outcome data must be
31 provided to the department by request; (b) program modifications
32 needed to maximize access to federal medicaid matching funds will be
33 phased in over the course of the 2013-2015 fiscal biennium; and (c)
34 indirect charges for administering the program shall not exceed ten
35 percent of the total contract amount.

36 (2) Within the amounts appropriated in this section, the
37 department shall continue to provide for chemical dependency
38 treatment services for adult medicaid eligible, pregnant and

1 parenting women, disability lifeline, and alcoholism and drug
2 addiction treatment and support act, and medical care services
3 clients.

4 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
5 department is authorized to adopt fees for the review and approval of
6 treatment programs in fiscal years 2014 and 2015 as necessary to
7 support the costs of the regulatory program. The department's fee
8 schedule shall have differential rates for providers with proof of
9 accreditation from organizations that the department has determined
10 to have substantially equivalent standards to those of the
11 department, including but not limited to the joint commission on
12 accreditation of health care organizations, the commission on
13 accreditation of rehabilitation facilities, and the council on
14 accreditation. To reflect the reduced costs associated with
15 regulation of accredited programs, the department's fees for
16 organizations with such proof of accreditation must reflect the lower
17 cost of licensing for these programs than for other organizations
18 which are not accredited.

19 (4) \$3,500,000 of the general fund—federal appropriation (from
20 the substance abuse prevention and treatment federal block grant) is
21 provided solely for the continued funding of existing county drug and
22 alcohol use prevention programs.

23 (5) \$2,600,000 of the general fund—state appropriation for fiscal
24 year 2014 is provided solely for the department to transition 128
25 beds from settings that are considered institutions for mental
26 diseases to facilities with no more than 16 beds that are able to
27 claim federal match for services provided to medicaid clients or
28 individuals covered under the department's section 1115 medicaid
29 waiver. The department may conduct a request for proposal process to
30 fulfill this requirement and adopt rates that are comparable to the
31 pilot projects implemented in the 2011-13 fiscal biennium. The
32 department may use these funds to assist with the costs of providers
33 in setting up or converting to 16-bed facilities. This funding may
34 also be used for providers that are developing new capacity for
35 clients who will become eligible for services under the affordable
36 care act medicaid expansion. The number of beds available for
37 pregnant and parenting women must not be reduced.

38 (6) \$141,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$142,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for transitional funding for the
2 family drug court in Pierce county.

3 (7) Within the amounts appropriated in this section, the
4 department shall review differential rates paid for alcohol and
5 substance abuse assessment and treatment services for medicaid and
6 nonmedicaid clients and the impact to providers as previously
7 uninsured clients become eligible for services through the medicaid
8 expansion under the federal patient protection and affordable care
9 act. By December 1, 2014, the department must submit a report to the
10 legislature which provides: (a) The estimated impact on providers for
11 each type of medicaid reimbursable service as newly eligible clients
12 shift from nonmedicaid to medicaid rates; (b) identification of which
13 types of providers will be most significantly impacted by these
14 shifts; (c) identification of the estimated annual costs for
15 increasing rates for each level of service; and (d) a summary of
16 federal requirements that must be considered in determining how any
17 future rate increase must be implemented.

18 (8) \$33,000 of the general fund—state appropriation for fiscal
19 year 2015 and \$29,000 of the general fund—federal appropriation are
20 provided solely to expand access to a program located in a county
21 with a population over 700,000 that provides case management and
22 coordinating services for low-income women who are pregnant or
23 parenting and have a suspected history of alcohol or drug abuse.

24 (9) Within existing appropriations, the department shall
25 prioritize the prevention and treatment of intravenous, opiate-based
26 drug use.

27 **Sec. 1209.** 2014 c 221 s 209 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
30 **REHABILITATION PROGRAM**

31	General Fund—State Appropriation (FY 2014).	\$16,568,000
32	General Fund—State Appropriation (FY 2015).	((\$11,083,000))
33		<u>\$10,960,000</u>
34	General Fund—Federal Appropriation.	\$99,397,000
35	TOTAL APPROPRIATION.	((\$127,048,000))
36		<u>\$126,925,000</u>

37 ~~((The appropriations in this section are subject to the following~~
38 ~~conditions and limitations: \$5,006,000 of the general fund state~~

1 ~~appropriation for fiscal year 2014 is provided solely for services~~
2 ~~and support to individuals who are deaf, hard of hearing, or deaf-~~
3 ~~blind.))~~

4 **Sec. 1210.** 2014 c 221 s 210 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
7 **PROGRAM**

8	General Fund—State Appropriation (FY 2014).	\$37,796,000
9	General Fund—State Appropriation (FY 2015).	(((\$36,492,000))
10		<u>\$36,510,000</u>
11	TOTAL APPROPRIATION.	(((\$74,288,000))
12		<u>\$74,306,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department of social and health services shall transfer
16 the stewardship of McNeil Island to the department of corrections
17 industries program, effective September 1, 2013. The transferred
18 responsibilities shall include marine operations, waste water
19 treatment, water treatment, road maintenance, and any other general
20 island maintenance that is not site specific to the operations of the
21 special commitment center or the Pierce county secure community
22 transition facility. Facility maintenance within the perimeter of the
23 special commitment center shall remain the responsibility of the
24 department of social and health services. Capital repairs and
25 maintenance necessary to maintain the special commitment center on
26 McNeil Island shall be managed by the department of social and health
27 services. The legislature directs both departments to enter into an
28 interagency agreement by August 1, 2013. The office of financial
29 management shall oversee the negotiations of the interagency
30 agreement. The interagency agreement must describe equipment that
31 will transfer between the departments, warehouse space that will be
32 shared by the departments, and occupancy requirements for any shops
33 outside the perimeter of the special commitment center. The office of
34 financial management will make the final determination on any
35 disagreements between the departments on the details of the
36 interagency agreement.

37 (2) \$3,042,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$3,024,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for operational costs specific
2 to island operations of the special commitment center and the Pierce
3 county secure community transition facility. The department shall
4 establish an accounting structure that enables it to track and report
5 on costs specific to island operations.

6 (3) All employees of the department of social and health services
7 engaged in performing the powers, functions, and duties transferred
8 to the department of corrections industries program under this
9 subsection, are transferred to the department of corrections.

10 (4) All classified employees of the department of social and
11 health services assigned to the department of corrections under this
12 subsection whose positions are within an existing bargaining unit
13 description at the department of corrections shall become a part of
14 the existing bargaining unit at the department of corrections and
15 shall be considered an appropriate inclusion or modification of the
16 existing bargaining unit under the provisions of chapter 41.80 RCW.

17 (5) By November 1, 2014, the department of social and health
18 services shall provide a report to the office of financial management
19 and the appropriate fiscal and policy committees of the legislature
20 that evaluates the department's costs for certain medical and
21 pharmacy costs for its residents within the special commitment
22 center. The department as part of its evaluation shall consult with
23 the health care authority, the health benefits exchange, and the
24 department of corrections. At a minimum, the report should look at
25 the following items: (a) Obtaining medicaid eligibility for
26 residents; (b) feasibility of obtaining insurance for residents
27 through the health benefit exchange; (c) utilizing multistate
28 consortiums for the purchase of pharmaceuticals to reduce costs; and
29 (d) consolidating contracts for medical inpatient and outpatient
30 services with western state hospital.

31 **Sec. 1211.** 2014 c 221 s 211 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
34 **SUPPORTING SERVICES PROGRAM**

35	General Fund—State Appropriation (FY 2014).	\$29,773,000
36	General Fund—State Appropriation (FY 2015).	(\$28,313,000)
37		<u>\$28,796,000</u>
38	General Fund—Federal Appropriation.	(\$37,067,000)

1		<u>\$37,166,000</u>
2	General Fund—Private/Local Appropriation.	\$654,000
3	TOTAL APPROPRIATION.	((\$95,807,000))
4		<u>\$96,389,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$395,000 of the general fund—state appropriation for fiscal
8 year 2014, \$228,000 of the general fund—state appropriation for
9 fiscal year 2015, and \$335,000 of the general fund—federal
10 appropriation are provided solely to implement chapter 320, Laws of
11 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

12 (2) \$300,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the Washington state mentors
15 program to continue its public-private partnerships to provide
16 technical assistance and training to mentoring programs that serve
17 at-risk youth.

18 (3) \$82,000 of the general fund—state appropriation for fiscal
19 year 2014, \$44,000 of the general fund—state appropriation for fiscal
20 year 2015, and \$28,000 of the general fund—federal appropriation are
21 provided solely to develop a report on state efforts to prevent and
22 control diabetes. The department, the health care authority, and the
23 department of health shall submit a coordinated report to the
24 governor and the appropriate committees of the legislature by
25 December 31, 2014, on the following:

26 (a) The financial impacts and reach that diabetes of all types
27 and undiagnosed gestational diabetes are having on the programs
28 administered by each agency and individuals, including children with
29 mothers with undiagnosed gestational diabetes, enrolled in those
30 programs. Items in this assessment must include: (i) The number of
31 lives with diabetes and undiagnosed gestational diabetes impacted or
32 covered by the programs administered by each agency; (ii) the number
33 of lives with diabetes, or at risk for diabetes, and family members
34 impacted by prevention and diabetes control programs implemented by
35 each agency; (iii) the financial toll or impact diabetes and its
36 complications, and undiagnosed gestational diabetes and the
37 complications experienced during labor to children of mothers with
38 gestational diabetes places on these programs in comparison to other
39 chronic diseases and conditions; and (iv) the financial toll or

1 impact diabetes and its complications, and diagnosed gestational
2 diabetes and the complications experienced during labor to children
3 of mothers with gestational diabetes places on these programs;

4 (b) An assessment of the benefits of implemented and existing
5 programs and activities aimed at controlling all types of diabetes
6 and preventing the disease. This assessment must also document the
7 amount and source for any funding directed to each agency for the
8 programs and activities aimed at reaching those with diabetes of all
9 types;

10 (c) A description of the level of coordination existing between
11 the agencies on activities, programmatic activities, and messaging on
12 managing, treating, or preventing all types of diabetes and its
13 complications;

14 (d) The development or revision of detailed policy-related action
15 plans and budget recommendations for battling diabetes and
16 undiagnosed gestational diabetes that includes a range of actionable
17 items for consideration by the legislature. The plans and budget
18 recommendations must identify proposed action steps to reduce the
19 impact of diabetes, prediabetes, related diabetes complications, and
20 undiagnosed gestational diabetes. The plans and budget
21 recommendations must also identify expected outcomes of the action
22 steps proposed in the following biennium while also establishing
23 benchmarks for controlling and preventing all types of diabetes; and

24 (e) An estimate of savings, efficiencies, costs, and budgetary
25 savings and resources required to implement the plans and budget
26 recommendations identified in (d) of this subsection (5).

27 **Sec. 1212.** 2014 c 221 s 212 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
30 **AGENCIES PROGRAM**

31	General Fund—State Appropriation (FY 2014).	\$62,822,000
32	General Fund—State Appropriation (FY 2015).	(((\$65,716,000))
33		<u>\$67,320,000</u>
34	General Fund—Federal Appropriation.	(((\$58,340,000))
35		<u>\$56,759,000</u>
36	TOTAL APPROPRIATION.	(((\$186,878,000))
37		<u>\$186,901,000</u>

1 **Sec. 1213.** 2014 c 221 s 213 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4	General Fund—State Appropriation (FY 2014).	\$2,144,827,000
5	General Fund—State Appropriation (FY 2015).	((\$2,161,903,000))
6		<u>\$2,052,711,000</u>
7	General Fund—Federal Appropriation.	((\$7,908,155,000))
8		<u>\$8,618,884,000</u>
9	General Fund—Private/Local Appropriation.	((\$56,400,000))
10		<u>\$63,332,000</u>
11	Emergency Medical Services and Trauma Care Systems	
12	Trust Account—State Appropriation.	\$15,082,000
13	Hospital Safety Net Assessment Fund—State	
14	Appropriation.	((\$669,380,000))
15		<u>\$618,212,000</u>
16	Health Benefit Exchange Account—State Appropriation.	((\$16,580,000))
17		<u>\$15,680,000</u>
18	State Health Care Authority Administration Account—	
19	State Appropriation.	((\$35,328,000))
20		<u>\$36,828,000</u>
21	Medical Aid Account—State Appropriation.	\$528,000
22	Medicaid Fraud Penalty Account—State Appropriation.	((\$21,206,000))
23		<u>\$21,118,000</u>
24	TOTAL APPROPRIATION.	((\$13,029,389,000))
25		<u>\$13,587,202,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) ~~((\$1,900,484,000 of the general fund federal appropriation is
29 provided solely))~~ Sufficient amounts are appropriated in this section
30 to implement the medicaid expansion as defined in the social security
31 act, section 1902(a)(10)(A)(i)(VIII), subject to the conditions and
32 limitations in this subsection. If the federal medical assistance
33 percentage for the medicaid expansion falls below the percentages in
34 section 1905(y) of the social security act as of July 1, 2013, the
35 authority shall ensure that the state does not incur any additional
36 state costs above what would have been incurred had the federal
37 medical assistance percentages remained at the percentages in section
38 1905(y) as of July 1, 2013. The director is authorized to make any
39 necessary program adjustments to comply with this requirement,

1 including adding or adjusting premiums, modifying benefits, or
2 reducing optional programs. To the extent a waiver is needed to
3 accomplish this, the director shall promptly apply for such waiver.
4 If a necessary waiver is not approved, the medicaid expansion program
5 shall be terminated upon appropriate notification to the legislature
6 and enrollees.

7 (2) The requirements of this subsection apply to the basic health
8 plan. This subsection is null and void and has no further effect upon
9 implementation of the medicaid expansion under subsection (1) of this
10 section.

11 (a) Within amounts appropriated in this section and sections 205
12 and 206 of this act, the health care authority shall continue to
13 provide an enhanced basic health plan subsidy for foster parents
14 licensed under chapter 74.15 RCW and workers in state-funded home
15 care programs. Under this enhanced subsidy option, foster parents
16 eligible to participate in the basic health plan as subsidized
17 enrollees and home care workers with family incomes below 200 percent
18 of the federal poverty level shall be allowed to enroll in the basic
19 health plan at the minimum premium amount charged to enrollees with
20 incomes below sixty-five percent of the federal poverty level.

21 (b) The health care authority shall require organizations and
22 individuals that are paid to deliver basic health plan services and
23 that choose to sponsor enrollment in the subsidized basic health plan
24 to pay 133 percent of the premium amount which would otherwise be due
25 from the sponsored enrollees.

26 (c) The administrator shall take at least the following actions
27 to assure that persons participating in the basic health plan are
28 eligible for the level of assistance they receive: (a) Require
29 submission of (i) income tax returns, and recent pay history, from
30 all applicants, or (ii) other verifiable evidence of earned and
31 unearned income from those persons not required to file income tax
32 returns; (b) check employment security payroll records at least once
33 every twelve months on all enrollees; (c) require enrollees whose
34 income as indicated by payroll records exceeds that upon which their
35 subsidy is based to document their current income as a condition of
36 continued eligibility; (d) require enrollees for whom employment
37 security payroll records cannot be obtained to document their current
38 income at least once every six months; (e) not reduce gross family
39 income for self-employed persons by noncash-flow expenses such as,
40 but not limited to, depreciation, amortization, and home office

1 deductions, as defined by the United States internal revenue service;
2 and (f) pursue repayment and civil penalties from persons who have
3 received excessive subsidies, as provided in RCW 70.47.060(9).

4 (d) Enrollment in the subsidized basic health plan shall be
5 limited to only include persons who qualify as subsidized enrollees
6 as defined in RCW 70.47.020 and who (a) qualify for services under
7 1115 medicaid demonstration project number 11-W-00254/10; or (b) are
8 foster parents licensed under chapter 74.15 RCW.

9 (3) The legislature finds that medicaid payment rates, as
10 calculated by the health care authority pursuant to the
11 appropriations in this act, bear a reasonable relationship to the
12 costs incurred by efficiently and economically operated facilities
13 for providing quality services and will be sufficient to enlist
14 enough providers so that care and services are available to the
15 extent that such care and services are available to the general
16 population in the geographic area. The legislature finds that the
17 cost reports, payment data from the federal government, historical
18 utilization, economic data, and clinical input constitute reliable
19 data upon which to determine the payment rates.

20 (4) Based on quarterly expenditure reports and caseload
21 forecasts, if the health care authority estimates that expenditures
22 for the medical assistance program will exceed the appropriations,
23 the health care authority shall take steps including but not limited
24 to reduction of rates or elimination of optional services to reduce
25 expenditures so that total program costs do not exceed the annual
26 appropriation authority.

27 (5) In determining financial eligibility for medicaid-funded
28 services, the health care authority is authorized to disregard
29 recoveries by Holocaust survivors of insurance proceeds or other
30 assets, as defined in RCW 48.104.030.

31 (6) The legislature affirms that it is in the state's interest
32 for Harborview medical center to remain an economically viable
33 component of the state's health care system.

34 (7) When a person is ineligible for medicaid solely by reason of
35 residence in an institution for mental diseases, the health care
36 authority shall provide the person with the same benefits as he or
37 she would receive if eligible for medicaid, using state-only funds to
38 the extent necessary.

39 (8) \$4,261,000 of the general fund—state appropriation for fiscal
40 year 2014, \$4,261,000 of the general fund—state appropriation for

1 fiscal year 2015, and \$8,522,000 of the general fund—federal
2 appropriation are provided solely for low-income disproportionate
3 share hospital payments.

4 (9) \$400,000 of the general fund—state appropriation for fiscal
5 year 2014, \$200,000 of the general fund—state appropriation for
6 fiscal year 2015, and \$600,000 of the general fund—federal
7 appropriation are provided solely for disproportionate share hospital
8 payments to rural hospitals certified by the centers for medicare and
9 medicaid services as sole community hospitals as of January 1, 2013,
10 with less than one hundred fifty acute care licensed beds in fiscal
11 year 2011 that do not participate in the certified public
12 expenditures program. The authority shall discontinue these payments
13 on January 1, 2015.

14 (10) \$100,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for grants to rural hospitals in
17 Clallam county that were certified by the centers for medicare and
18 medicaid services as sole community hospitals as of January 1, 2013,
19 with less than one hundred fifty acute care licensed beds in fiscal
20 year 2011. The authority shall discontinue these payments on January
21 1, 2015.

22 (11) \$100,000 of the general fund—state appropriation for fiscal
23 year 2015 and \$100,000 of the general fund—federal appropriation are
24 provided solely for disproportionate share hospital payments
25 beginning on January 1, 2015, to rural hospitals in Lewis county that
26 were certified by the centers for medicare and medicaid services as
27 sole community hospitals as of January 1, 2013, with less than one
28 hundred fifty acute care licensed beds in fiscal year 2011. The
29 authority shall discontinue these payments after June 30, 2015.

30 (12) \$150,000 of the general fund—state appropriation for fiscal
31 year 2015 is provided solely for grants to rural public hospitals in
32 Grant county that were certified by the centers for medicare and
33 medicaid services as sole community hospitals as of January 1, 2013,
34 with less than one hundred fifty acute care licensed beds in fiscal
35 year 2011. The authority shall discontinue these payments after June
36 30, 2015.

37 (13) Within the amounts appropriated in this section, the health
38 care authority shall provide disproportionate share hospital payments
39 to hospitals that provide services to children in the children's

1 health program who are not eligible for services under Title XIX or
2 XXI of the federal social security act due to their citizenship
3 status.

4 (14) \$6,000,000 of the general fund—federal appropriation is
5 provided solely for supplemental payments to nursing homes operated
6 by public hospital districts. The public hospital district shall be
7 responsible for providing the required nonfederal match for the
8 supplemental payment, and the payments shall not exceed the maximum
9 allowable under federal rules. It is the legislature's intent that
10 the payments shall be supplemental to and shall not in any way offset
11 or reduce the payments calculated and provided in accordance with
12 part E of chapter 74.46 RCW. It is the legislature's further intent
13 that costs otherwise allowable for rate-setting and settlement
14 against payments under chapter 74.46 RCW shall not be disallowed
15 solely because such costs have been paid by revenues retained by the
16 nursing home from these supplemental payments. The supplemental
17 payments are subject to retrospective interim and final cost
18 settlements based on the nursing homes' as-filed and final medicare
19 cost reports. The timing of the interim and final cost settlements
20 shall be at the health care authority's discretion. During either the
21 interim cost settlement or the final cost settlement, the health care
22 authority shall recoup from the public hospital districts the
23 supplemental payments that exceed the medicaid cost limit and/or the
24 medicare upper payment limit. The health care authority shall apply
25 federal rules for identifying the eligible incurred medicaid costs
26 and the medicare upper payment limit.

27 (15) The health care authority shall continue the inpatient
28 hospital certified public expenditures program for the 2013-2015
29 fiscal biennium. The program shall apply to all public hospitals,
30 including those owned or operated by the state, except those
31 classified as critical access hospitals or state psychiatric
32 institutions. The health care authority shall submit reports to the
33 governor and legislature by November 1, 2013, and by November 1,
34 2014, that evaluate whether savings continue to exceed costs for this
35 program. If the certified public expenditures (CPE) program in its
36 current form is no longer cost-effective to maintain, the health care
37 authority shall submit a report to the governor and legislature
38 detailing cost-effective alternative uses of local, state, and
39 federal resources as a replacement for this program. During fiscal
40 year 2014 and fiscal year 2015, hospitals in the program shall be

1 paid and shall retain one hundred percent of the federal portion of
2 the allowable hospital cost for each medicaid inpatient fee-for-
3 service claim payable by medical assistance and one hundred percent
4 of the federal portion of the maximum disproportionate share hospital
5 payment allowable under federal regulations. Inpatient medicaid
6 payments shall be established using an allowable methodology that
7 approximates the cost of claims submitted by the hospitals. Payments
8 made to each hospital in the program in each fiscal year of the
9 biennium shall be compared to a baseline amount. The baseline amount
10 will be determined by the total of (a) the inpatient claim payment
11 amounts that would have been paid during the fiscal year had the
12 hospital not been in the CPE program based on the reimbursement rates
13 developed, implemented, and consistent with policies approved in the
14 2013-2015 biennial operating appropriations act and in effect on July
15 1, 2013, (b) one-half of the indigent assistance disproportionate
16 share hospital payment amounts paid to and retained by each hospital
17 during fiscal year 2005, and (c) all of the other disproportionate
18 share hospital payment amounts paid to and retained by each hospital
19 during fiscal year 2005 to the extent the same disproportionate share
20 hospital programs exist in the 2013-2015 fiscal biennium. If payments
21 during the fiscal year exceed the hospital's baseline amount, no
22 additional payments will be made to the hospital except the federal
23 portion of allowable disproportionate share hospital payments for
24 which the hospital can certify allowable match. If payments during
25 the fiscal year are less than the baseline amount, the hospital will
26 be paid a state grant equal to the difference between payments during
27 the fiscal year and the applicable baseline amount. Payment of the
28 state grant shall be made in the applicable fiscal year and
29 distributed in monthly payments. The grants will be recalculated and
30 redistributed as the baseline is updated during the fiscal year. The
31 grant payments are subject to an interim settlement within eleven
32 months after the end of the fiscal year. A final settlement shall be
33 performed. To the extent that either settlement determines that a
34 hospital has received funds in excess of what it would have received
35 as described in this subsection, the hospital must repay the excess
36 amounts to the state when requested. \$11,928,000 of the general fund—
37 state appropriation for fiscal year 2014 and (~~(\$14,821,000)~~)
38 \$21,666,000 of the general fund—state appropriation for fiscal year
39 2015 are provided solely for state grants for the participating
40 hospitals.

1 (16) The health care authority shall seek public-private
2 partnerships and federal funds that are or may become available to
3 provide on-going support for outreach and education efforts under the
4 federal children's health insurance program reauthorization act of
5 2009.

6 (17) The health care authority shall target funding for maternity
7 support services towards pregnant women with factors that lead to
8 higher rates of poor birth outcomes, including hypertension, a
9 preterm or low birth weight birth in the most recent previous birth,
10 a cognitive deficit or developmental disability, substance abuse,
11 severe mental illness, unhealthy weight or failure to gain weight,
12 tobacco use, or African American or Native American race. The health
13 care authority shall prioritize evidence-based practices for delivery
14 of maternity support services. To the extent practicable, the health
15 care authority shall develop a mechanism to increase federal funding
16 for maternity support services by leveraging local public funding for
17 those services.

18 (18) \$170,000 of the general fund—state appropriation for fiscal
19 year 2014, \$121,000 of the general fund—state appropriation for
20 fiscal year 2015, and \$292,000 of the general fund—federal
21 appropriation are provided solely to implement Engrossed Substitute
22 House Bill No. 1519 (service coordination organizations) and Second
23 Substitute Senate Bill No. 5732 (behavioral health services). If
24 neither of the bills is enacted by June 30, 2013, the amounts
25 provided in this subsection shall lapse.

26 (19) \$57,000 of the general fund—state appropriation for fiscal
27 year 2014, \$40,000 of the general fund—state appropriation for fiscal
28 year 2015, and \$55,000 of the general fund—federal appropriation are
29 provided solely to develop a report on state efforts to prevent and
30 control diabetes. The authority, the department of social and health
31 services, and the department of health shall submit a coordinated
32 report to the governor and the appropriate committees of the
33 legislature by December 31, 2014, on the following:

34 (a) The financial impacts and reach that diabetes of all types
35 and undiagnosed gestational diabetes are having on the programs
36 administered by each agency and individuals, including children with
37 mothers with undiagnosed gestational diabetes, enrolled in those
38 programs. Items in this assessment must include: (i) The number of
39 lives with diabetes and undiagnosed gestational diabetes impacted or

1 covered by the programs administered by each agency; (ii) the number
2 of lives with diabetes, or at risk for diabetes, and family members
3 impacted by prevention and diabetes control programs implemented by
4 each agency; (iii) the financial toll or impact diabetes and its
5 complications, and undiagnosed gestational diabetes and the
6 complications experienced during labor to children of mothers with
7 gestational diabetes places on these programs in comparison to other
8 chronic diseases and conditions; and (iv) the financial toll or
9 impact diabetes and its complications, and diagnosed gestational
10 diabetes and the complications experienced during labor to children
11 of mothers with gestational diabetes places on these programs;

12 (b) An assessment of the benefits of implemented and existing
13 programs and activities aimed at controlling all types of diabetes
14 and preventing the disease. This assessment must also document the
15 amount and source for any funding directed to each agency for the
16 programs and activities aimed at reaching those with diabetes of all
17 types;

18 (c) A description of the level of coordination existing between
19 the agencies on activities, programmatic activities, and messaging on
20 managing, treating, or preventing all types of diabetes and its
21 complications;

22 (d) The development or revision of detailed policy-related action
23 plans and budget recommendations for battling diabetes and
24 undiagnosed gestational diabetes that includes a range of actionable
25 items for consideration by the legislature. The plans and budget
26 recommendations must identify proposed action steps to reduce the
27 impact of diabetes, prediabetes, related diabetes complications, and
28 undiagnosed gestational diabetes. The plans and budget
29 recommendations must also identify expected outcomes of the action
30 steps proposed in the following biennium while also establishing
31 benchmarks for controlling and preventing all types of diabetes; and

32 (e) An estimate of savings, efficiencies, costs, and budgetary
33 savings and resources required to implement the plans and budget
34 recommendations identified in (d) of this subsection (17).

35 (20) Within the amounts appropriated in this section, the
36 authority shall identify strategies to improve patient adherence to
37 treatment plans for diabetes and implement these strategies as a
38 pilot through one health home program to be identified by the
39 authority. The authority shall report to the governor and the
40 legislature in December 2014 on the progress of strategy

1 implementation. The authority shall report to the governor and
2 legislature in December 2015 on patient outcomes and cost savings
3 derived from new adherence strategies in the health home model and
4 make recommendations for improving the strategies.

5 (21) Effective January 1, 2014, managed care contracts must
6 incorporate accountability measures that monitor patient health and
7 improved health outcomes, and shall include an expectation that each
8 patient receive a wellness examination that documents the baseline
9 health status and allows for monitoring of health improvements and
10 outcome measures.

11 (22) \$25,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$25,000 of the general fund—federal appropriation are
13 provided solely for the development of recommendations for funding
14 integrated school nursing and outreach services. The authority shall
15 collaborate with the office of the superintendent of public
16 instruction to develop recommendations for increasing federal
17 financial participation for providing nursing services in schools
18 with the goals of integrating nursing and outreach services and
19 supporting one nurse for every four hundred fifty students in
20 elementary schools and one nurse for every seven hundred fifty
21 students in secondary schools. In developing these recommendations,
22 the authority shall inquire with the federal centers for medicare and
23 medicaid services about state plan amendment or waiver options for
24 receiving additional federal matching funds for school nursing
25 services provided to children enrolled in apple health for kids. The
26 recommendations shall include proposals for funding training and
27 reimbursement for nurses that provide outreach services to help
28 eligible students enroll in apple health for kids and other social
29 services programs. The authority and the office of the superintendent
30 of public instruction shall provide these recommendations to the
31 governor and the legislature by December 1, 2013.

32 (23) \$430,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$500,000 of the general fund—federal appropriation are
34 provided solely to complete grant requirements for the health
35 information exchange.

36 (24) \$143,000 of the medicaid fraud penalty account—state
37 appropriation and \$423,000 of the general fund—federal appropriation
38 are provided solely for the rebasing of outpatient and inpatient
39 payment methods.

1 (25) (~~(\$1,163,000)~~) \$1,075,000 of the medicaid fraud penalty
2 account—state appropriation and (~~(\$9,710,000)~~) \$9,143,000 of the
3 general fund—federal appropriation are provided solely to implement
4 the conversion to the tenth version of the world health
5 organization's international classification of diseases.

6 (26) \$111,000 of the general fund—state appropriation for fiscal
7 year 2014, \$35,000 of the general fund—state appropriation for fiscal
8 year 2015, and \$359,000 of the general fund—federal appropriation are
9 provided solely to update the medicaid information technology
10 architecture state self-assessment and to develop the five year road
11 map for the medicaid information technology architecture architect.

12 (27) \$62,000 of the general fund—state appropriation for fiscal
13 year 2014, \$62,000 of the general fund—state appropriation for fiscal
14 year 2015, and \$126,000 of the general fund—federal appropriation are
15 provided solely to support the Robert Bree collaborative's efforts to
16 disseminate evidence-based best practices for preventing and treating
17 health problems.

18 (28) Within the amounts appropriated in this section, the
19 authority shall increase reimbursement rates for primary care
20 services provided by independent nurse practitioners to medicare
21 levels for the period from July 1, 2013, to December 31, 2014.

22 (29) The authority shall seek a medicaid state plan amendment to
23 create a professional services supplemental payment managed care
24 program for professional services delivered to managed care
25 recipients by University of Washington medicine and other public
26 professional providers. This program shall be effective as soon as
27 administratively possible and shall operate concurrently with the
28 existing professional services supplemental payment program. The
29 authority shall apply federal rules for identifying the difference
30 between average commercial rates and fee-for-service medicaid
31 payments. This difference will be multiplied by the number of managed
32 care encounters and incorporated into the managed care plan
33 capitation rates by a certified actuary. The managed care plans will
34 pay the providers the difference attributable to the increased
35 capitation rate. Participating providers shall be solely responsible
36 for providing the local funds required to obtain federal matching
37 funds. Any incremental costs incurred by the authority in the
38 development, implementation, and maintenance of this program shall be
39 the responsibility of the participating providers. Participating

1 providers shall retain the full amount of supplemental payments
2 provided under this program, net of any costs related to the program
3 that are disallowed due to audits or litigation against the state.

4 (30) Sufficient amounts are appropriated in this section for the
5 authority to provide an adult dental benefit beginning January 1,
6 2014.

7 (31) To the extent allowed under federal law, the authority shall
8 require an adult client to enroll in full medicaid coverage instead
9 of family planning-only coverage unless the client is at risk of
10 domestic violence.

11 (32) The authority shall facilitate enrollment under the medicaid
12 expansion for clients applying for or receiving state funded services
13 from the authority and its contractors. Prior to open enrollment, the
14 authority shall coordinate with the department of social and health
15 services to provide referrals to the Washington health benefit
16 exchange for clients that will be ineligible for the medicaid
17 expansion but are enrolled in coverage that will be eliminated in the
18 transition to the medicaid expansion.

19 (33) \$90,000 of the general fund—state appropriation for fiscal
20 year 2014, \$90,000 of the general fund—state appropriation for fiscal
21 year 2015, and \$180,000 of the general fund—federal appropriation are
22 provided solely to continue operation by a nonprofit organization of
23 a toll-free hotline that assists families to learn about and enroll
24 in the apple health for kids program.

25 (34) Within the amounts appropriated in this section, the
26 authority shall reduce premiums for children with family incomes
27 above 200 percent of the federal poverty level in the state-funded
28 children's health program who are not eligible for coverage under the
29 federal children's health insurance program. Premiums in the state
30 and federal children's health insurance program shall be equal.

31 (35) The appropriations in this section reflect savings and
32 efficiencies by transferring children receiving medical care provided
33 through fee-for-service to medical care provided through managed
34 care.

35 (36) \$150,000 of the general fund—state appropriation for fiscal
36 year 2014, \$436,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$170,561,000 of the general fund—federal
38 appropriation are provided solely for the provider incentive program

1 and other initiatives related to the health information technology
2 medicaid plan.

3 (37) \$1,528,000 of the general fund—state appropriation for
4 fiscal year 2014, \$2,206,000 of the general fund—state appropriation
5 for fiscal year 2015, and \$17,912,000 of the general fund—federal
6 appropriation are provided solely to implement phase two of the
7 project to create a single provider payment system that consolidates
8 medicaid medical and social services payments and replaces the social
9 service payment system. The amounts provided in this subsection are
10 conditioned on the authority satisfying the requirements of the
11 project management oversight standards and policies established by
12 the office of the chief information officer.

13 (38) Within the amounts appropriated in this section, the health
14 care authority and the department of social and health services shall
15 implement the state option to provide health homes for enrollees with
16 chronic conditions under section 2703 of the federal affordable care
17 act. The total state match for enrollees who are dually-eligible for
18 both medicare and medicaid and not enrolled in managed care shall be
19 no more than the net savings to the state from the enhanced match
20 rate for its medicaid-only managed care enrollees under section 2703.

21 (39) The health care authority shall not initiate any services
22 that require expenditure of state general fund moneys unless
23 expressly authorized in this act or other law. The health care
24 authority may seek, receive, and spend, under RCW 43.79.260 through
25 43.79.282, federal moneys not anticipated in this act as long as the
26 federal funding does not require expenditure of state moneys for the
27 program in excess of amounts anticipated in this act. If the health
28 care authority receives unanticipated unrestricted federal moneys,
29 those moneys shall be spent for services authorized in this act or in
30 any other legislation providing appropriation authority, and an equal
31 amount of appropriated state general fund moneys shall lapse. Upon
32 the lapsing of any moneys under this subsection, the office of
33 financial management shall notify the legislative fiscal committees.
34 As used in this subsection, "unrestricted federal moneys" includes
35 block grants and other funds that federal law does not require to be
36 spent on specifically defined projects or matched on a formula basis
37 by state funds.

1 (40) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (41) Within amounts appropriated, the health care authority shall
5 conduct a review of its management and staffing structure to identify
6 efficiencies and opportunities to reduce full time equivalent
7 employees and other administrative costs. A report summarizing the
8 review and the authority's recommendations to reduce costs and full
9 time equivalent employees must be submitted to the governor and
10 legislature by November 1, 2013.

11 (42) (~~(\$16,580,000)~~) \$15,681,000 of the health benefit exchange
12 account—state appropriation and (~~(\$3,409,000)~~) \$6,515,000 of the
13 general fund—federal appropriation are provided solely to support the
14 operations of the Washington health benefit exchange from January 1,
15 2015, to June 30, 2015. The Washington state health insurance pool
16 administrator shall transfer \$20,838,000 of pool contributions to the
17 treasurer for deposit into the health benefit exchange account in
18 calendar year 2014. The receipt and use of medicaid funds provided to
19 the health benefit exchange from the health care authority are
20 subject to compliance with state and federal regulations and policies
21 governing the Washington apple health programs, including timely and
22 proper application, eligibility, and enrollment procedures. Within
23 the amounts provided in this subsection, \$321,000 of the health
24 benefit exchange account—state appropriation and \$688,000 of the
25 general fund—federal appropriation are provided solely for print
26 services and postage for modified adjusted gross income medicaid
27 eligibility correspondence sent from the health benefit exchange.

28 (43) Within the amounts appropriated in this section, the
29 authority shall continue to provide coverage after December 31, 2013,
30 for pregnant teens that qualify under existing pregnancy medical
31 programs, but whose eligibility for pregnancy related services would
32 otherwise end due to the application of the new modified adjusted
33 gross income eligibility standard.

34 (44) Sufficient amounts are appropriated in this section to
35 restore medicaid coverage under the breast and cervical cancer
36 treatment program.

37 (45) \$40,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$40,000 of the general fund—federal appropriation are
39 provided solely for the authority to create a new position to provide

1 adequate oversight and assistance to managed care organizations,
2 rural health clinics, and federally qualified health centers under a
3 new administratively streamlined payment methodology. Effective July
4 1, 2013, or upon obtaining any necessary federal approval, but in no
5 case during the first quarter of a calendar year, the authority shall
6 implement an administratively streamlined payment methodology for
7 federally qualified health centers and rural health clinics. The
8 authority's payments to managed care organizations shall include the
9 full encounter payment comprised of both the standard and enhancement
10 payments for federally qualified health centers and rural health
11 clinics as defined in the medicaid state plan and in accordance with
12 section 1902(bb) of the social security act (42 U.S.C. 1396a(bb)). At
13 no time will a managed care organization be at risk for or have any
14 claim to the supplemental payment portion of the rate which will be
15 reconciled to ensure accurate payment and full pass through of the
16 obligated funds. For any services eligible for encounter payments, as
17 defined in the medicaid state plan, managed care organizations shall
18 be required to pay at least the full published encounter rates
19 directly to each clinic or center, and payments will be reconciled on
20 at least an annual basis between the managed care organization and
21 the authority, with final review and approval by the authority. At
22 the option of any clinic, the enhancement payment can be received
23 from the managed care organization on a per member per month basis
24 for all assigned managed care enrollees in an amount prescribed by
25 the authority. Nothing in this section is intended to disrupt
26 mutually agreeable contractual arrangements between managed care
27 organizations and clinics that impact how the standard payment for
28 services is paid. The authority will require participating managed
29 care organizations to reimburse federally qualified health centers
30 and rural health clinics for clean claims in strict adherence to the
31 timeliness of payment standards established under contract and
32 specified for the medicaid fee-for-service program in section
33 1902(a)(37) of the social security act (42 U.S.C. 1396a(a)(37)), 42
34 C.F.R. Sec. 447.46, and specified for health carriers in WAC
35 284-43-321. The authority shall exercise all necessary options under
36 its existing sanctions policy to enforce timely payment of claims.
37 The authority shall ensure necessary staff and resources are
38 identified to actively monitor and enforce the timeliness and
39 accuracy of payments to federally qualified health centers and rural
40 health clinics. By January 1, 2014, and after collaboration with

1 federally qualified health centers, rural health clinics, managed
2 care plans, and the centers for medicare and medicaid services, the
3 authority will produce a report that provides options for a new
4 payment methodology that rewards innovation and outcomes over volume
5 of services delivered, and which maintains the integrity of the rural
6 health clinic and federally qualified health center programs as
7 outlined under federal law. The report will detail necessary federal
8 authority for implementation and provide the benefits and drawbacks
9 of each option.

10 (46) \$3,605,000 of the general fund—state appropriation for
11 fiscal year 2014 is provided solely to proportionally reduce the
12 amounts that rural health clinics owe the state under the calendar
13 year 2009 recoupment.

14 (47) Sufficient amounts are appropriated in this section to
15 remove the mental health visit limit and to provide the shingles
16 vaccine and screening, brief intervention, and referral to treatment
17 benefits that are available in the medicaid alternative benefit plan
18 in the current medicaid benefit plan beginning January 1, 2014.

19 (48) The appropriations in this section reflect savings and
20 efficiencies achieved by modifying dispensing methods of
21 contraceptive drugs. The authority must make arrangements for all
22 medicaid programs offered through managed care plans or fee-for-
23 service programs to require dispensing of contraceptive drugs with a
24 one-year supply provided at one time unless a patient requests a
25 smaller supply or the prescribing physician instructs that the
26 patient must receive a smaller supply. Contracts with managed care
27 plans must allow on-site dispensing of the prescribed contraceptive
28 drugs at family planning clinics. Dispensing practices must follow
29 clinical guidelines for appropriate prescribing and dispensing to
30 ensure the health of the patient while maximizing access to effective
31 contraceptive drugs.

32 (49)(a) \$75,000 of the general fund—state appropriation for
33 fiscal year 2014 and \$75,000 of the general fund—federal
34 appropriation are provided solely for preparing options with an
35 expert consultant for possible implementation of a targeted premium
36 assistance program and possible implementation of the federal basic
37 health option. \$75,000 of the amounts appropriated in this subsection
38 is provided solely for the development of options related to the
39 targeted premium assistance program. The authority shall develop

1 options for a waiver request to the federal centers for medicare and
2 medicaid services to implement a targeted premium assistance program
3 for the expansion adults, identified in section
4 1902(a)(10)(A)(i)(VIII) of the social security act, with incomes
5 above one hundred percent of the federal poverty level, and for
6 children covered in the children's health insurance program with
7 incomes above two hundred percent of the federal poverty level, with
8 a goal of providing seamless coverage through the health benefit
9 exchange and improving opportunities for families to be covered in
10 the same health plans. The options must include the possibility of
11 applying premiums for individuals and cost-sharing that may exceed
12 the five percent of family income cap under federal law, and the
13 options must include recommendations to make the targeted premium
14 assistance program cost neutral. The authority shall submit a report
15 on the options to the legislature and the governor by January 1,
16 2014. The authority is encouraged to be creative, use subject matter
17 experts, and exhaust all possible options to achieve cost neutrality.
18 The report shall also include a detailed plan and timeline. \$75,000
19 of the amounts appropriated in this subsection is provided solely for
20 the development of options related to the federal basic health
21 option. The authority shall prepare options for implementing the
22 federal basic health option as federal guidance becomes available.
23 The authority shall submit a report on the options to the legislature
24 and the governor by January 1, 2014, or ninety days following the
25 release of federal guidance. The report must include a comparison of
26 the premiums and cost-sharing under the federal basic health option
27 with the premium assistance options described in this subsection,
28 options for implementing the federal basic health option in
29 combination with a premium assistance program, a detailed fiscal
30 analysis for each coverage approach, including the estimated costs
31 for system design and implementation, and information about impacted
32 populations.

33 (b) Where possible, the authority shall leverage the same expert
34 consultants to review each proposal and compare and contrast the
35 approaches to ensure seamless coordination with the health benefit
36 exchange.

37 (c) The authority shall collaborate with the joint select
38 committee on health care oversight in the development of these
39 options.

1 (50) \$171,000 of the general fund—state appropriation for fiscal
2 year 2015 and \$145,000 of the general fund—federal appropriation are
3 provided solely to implement Second Substitute Senate Bill No. 6312
4 (mental health, chemical dependency) and Engrossed Second Substitute
5 House Bill No. 2315 (suicide prevention). If Second Substitute Senate
6 Bill No. 6312 (mental health, chemical dependency) is not enacted by
7 June 30, 2014, the amounts provided in this subsection shall lapse.

8 (51) \$604,000 of the general fund—state appropriation for fiscal
9 year 2014, \$597,000 of the general fund—state appropriation for
10 fiscal year 2015, and \$18,320,000 of the general fund—federal
11 appropriation are provided solely to implement Engrossed Second
12 Substitute House Bill No. 2572 (health care purchasing, delivery). If
13 the bill is not enacted by June 30, 2014, the amounts provided in
14 this subsection shall lapse.

15 (52) \$306,000 of the general fund—state appropriation for fiscal
16 year 2015 and \$306,000 of the general fund—federal appropriation are
17 provided solely to implement Substitute House Bill No. 2310 (provider
18 safety equipment). If the bill is not enacted by June 30, 2014, the
19 amounts provided in this subsection shall lapse.

20 (53) \$390,000 of the general fund—state appropriation for fiscal
21 year 2015 and \$3,510,000 of the general fund—federal appropriation
22 are provided solely for medicaid clients to select the medicaid
23 managed care organization of their choice within the Washington
24 healthplanfinder online marketplace.

25 (54) \$561,000 of the general fund—state appropriation for fiscal
26 year 2015, \$2,000 of the general fund—local appropriation, and
27 \$693,000 of the general fund—federal appropriation are provided
28 solely for the authority to add autism screenings for children age
29 eighteen months beginning July 1, 2014.

30 (55) By December 1, 2014, the authority shall report to the
31 legislative fiscal committees with options for reducing payments to
32 hospital owned physician practices or clinics that are higher than
33 the maximum resource based relative value scale fee rates received by
34 nonhospital owned physician practices or clinics for the same
35 procedures. The authority shall include options for exempting certain
36 hospital owned clinics from the reductions and the fiscal impacts of
37 those options. The authority shall not enter into or renew any
38 contracts under RCW 74.60.160 that would restrict the authority's

1 ability to implement any of these options in the 2015-2017 fiscal
2 biennium.

3 (56) The appropriations to the authority in this act shall be
4 expended for the purposes and in the amounts specified in this act.
5 To the extent that appropriations in this section are insufficient to
6 fund actual expenditures in excess of caseload forecasts and
7 utilization assumptions, the authority, after May 1, ((2014)) 2015,
8 may transfer general fund—state appropriations for fiscal year
9 ((2014)) 2015 that are provided solely for a specified purpose. The
10 authority shall not transfer funds, and the director of financial
11 management shall not approve the transfer, unless the transfer is
12 consistent with the objective of conserving, to the maximum extent
13 possible, the expenditure of state funds. The director of financial
14 management shall notify the appropriate fiscal committees of the
15 senate and house of representatives in writing seven days prior to
16 approving any allotment modifications or transfers under this
17 subsection. The written notification shall include a narrative
18 explanation and justification of changes, along with expenditures and
19 allotments by budget unit and appropriation, both before and after
20 any allotment modifications or transfers.

21 **Sec. 1214.** 2014 c 221 s 214 (uncodified) is amended to read as
22 follows:

23 **FOR THE HUMAN RIGHTS COMMISSION**

24	General Fund—State Appropriation (FY 2014).	\$2,059,000
25	General Fund—State Appropriation (FY 2015).	((\$2,027,000))
26		<u>\$2,024,000</u>
27	General Fund—Federal Appropriation.	\$2,171,000
28	TOTAL APPROPRIATION.	((\$6,257,000))
29		<u>\$6,254,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$218,000 of the general fund—federal
32 appropriation is provided for additional financial resources from the
33 U.S. department of housing and urban development for the
34 investigation of discrimination cases involving service animals.

35 **Sec. 1215.** 2014 c 221 s 216 (uncodified) is amended to read as
36 follows:

37 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

1	General Fund—State Appropriation (FY 2014).	\$14,535,000
2	General Fund—State Appropriation (FY 2015).	(\$14,062,000)
3		<u>\$15,093,000</u>
4	General Fund—Private/Local Appropriation.	(\$4,380,000)
5		<u>\$5,134,000</u>
6	Death Investigations Account—State Appropriation.	\$148,000
7	Municipal Criminal Justice Assistance Account—	
8	State Appropriation.	\$460,000
9	<u>24/7 Sobriety Account—State Appropriation.</u>	<u>\$10,000</u>
10	Washington Auto Theft Prevention Authority Account—	
11	State Appropriation.	\$8,597,000
12	TOTAL APPROPRIATION.	(\$42,182,000)
13		<u>\$43,977,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$5,000,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$5,000,000 of the general fund—state appropriation for
18 fiscal year 2015, are provided to the Washington association of
19 sheriffs and police chiefs solely to verify the address and residency
20 of registered sex offenders and kidnapping offenders under RCW
21 9A.44.130.

22 (2) ~~(\$408,000)~~ \$429,000 of the general fund—local appropriation
23 is provided solely to purchase ammunition for the basic law
24 enforcement academy. Jurisdictions shall reimburse to the criminal
25 justice training commission the costs of ammunition, based on the
26 average cost of ammunition per cadet, for cadets that they enroll in
27 the basic law enforcement academy.

28 (3) The criminal justice training commission may not run a basic
29 law enforcement academy class of fewer than 30 students.

30 (4) \$100,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for a school safety program. The
33 commission, in collaboration with the school safety center advisory
34 committee, shall provide the school safety training for all school
35 administrators and school safety personnel hired after the effective
36 date of this section.

37 (5) \$96,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$96,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for the school safety center

1 within the commission. The safety center shall act as an information
2 dissemination and resource center when an incident occurs in a school
3 district in Washington or in another state, coordinate activities
4 relating to school safety, and review and approve manuals and
5 curricula used for school safety models and training. Through an
6 interagency agreement, the commission shall provide funding for the
7 office of the superintendent of public instruction to continue to
8 develop and maintain a school safety information web site. The school
9 safety center advisory committee shall develop and revise the
10 training program, using the best practices in school safety, for all
11 school safety personnel. The commission shall provide research-
12 related programs in school safety and security issues beneficial to
13 both law enforcement and schools.

14 (6) \$123,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$123,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the costs of providing
17 statewide advanced driving training with the use of a driving
18 simulator.

19 (7) \$165,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$165,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for crisis intervention training
22 for peace officers. The commission shall incorporate eight hours of
23 crisis intervention curriculum into its basic law enforcement academy
24 and shall offer an eight-hour in-service crisis intervention training
25 course.

26 ~~(8) ((\$35,000 of the general fund—state appropriation for fiscal~~
27 ~~year 2015 is provided solely for a study to collect data on the~~
28 ~~number of reserve officers statewide. By December 31, 2014, the~~
29 ~~commission shall report to the legislature on the number of reserve~~
30 ~~peace officers who are employed at each local law enforcement agency~~
31 ~~in Washington.~~

32 (+9)) \$70,000 of the general fund—state appropriation for fiscal
33 year 2015 is provided solely for the commission to design and
34 initiate, in partnership with Seattle university criminal justice
35 department, the first year of a five-year study to research the
36 effectiveness of its crisis intervention training. By November 1,
37 2014, the commission shall provide a report to the office of
38 financial management and the appropriate fiscal and policy committees
39 of the legislature that sets forth the proposed benchmarks and

1 outcomes to be evaluated by the study. The commission shall provide
2 an annual report of its evaluation to date by June 30th of each
3 fiscal year during the study.

4 **Sec. 1216.** 2014 c 221 s 217 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

7	General Fund—State Appropriation (FY 2014).	\$17,216,000
8	General Fund—State Appropriation (FY 2015).	(\$17,663,000)
9		<u>\$17,553,000</u>
10	General Fund—Federal Appropriation.	\$11,876,000
11	Asbestos Account—State Appropriation.	\$363,000
12	Electrical License Account—State Appropriation.	\$40,072,000
13	Farm Labor Contractor Account—State Appropriation.	\$28,000
14	Worker and Community Right-to-Know Account—	
15	State Appropriation.	\$897,000
16	Public Works Administration Account—State	
17	Appropriation.	\$7,202,000
18	Manufactured Home Installation Training Account—	
19	State Appropriation.	\$350,000
20	Accident Account—State Appropriation.	\$257,709,000
21	Accident Account—Federal Appropriation.	\$13,626,000
22	Medical Aid Account—State Appropriation.	\$277,845,000
23	Medical Aid Account—Federal Appropriation.	\$3,186,000
24	Plumbing Certificate Account—State Appropriation.	\$1,734,000
25	Pressure Systems Safety Account—State	
26	Appropriation.	\$4,170,000
27	TOTAL APPROPRIATION.	(\$653,937,000)
28		<u>\$653,827,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Pursuant to RCW 43.135.055, the department is authorized to
32 increase elevator fees by up to 13.1 percent during the 2013-2015
33 fiscal biennium. This increase is necessary to support expenditures
34 authorized in this section, consistent with chapter 70.87 RCW.

35 (2) \$1,336,000 of the medical aid account—state appropriation is
36 provided solely for implementation of Substitute Senate Bill No. 5362
37 (workers' compensation/vocational rehabilitation). (~~If the bill is~~

1 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (3) \$279,000 of the public works administration account—state
4 appropriation, \$4,000 of the medical aid account—state appropriation,
5 and \$4,000 of the accident account—state appropriation are provided
6 solely for implementation of Substitute House Bill No. 1420
7 (transportation improvement projects). ~~((If the bill is not enacted~~
8 ~~by June 30, 2013, the amounts provided in this subsection shall~~
9 ~~lapse.))~~

10 (4) \$94,000 of the accident account—state appropriation and
11 \$17,000 of the medical aid account—state appropriation are provided
12 solely to implement Substitute Senate Bill No. 5123 (farm internship
13 program). ~~((If the bill is not enacted by June 30, 2014, the amount~~
14 ~~provided in this subsection shall lapse.))~~

15 (5) \$210,000 of the medical aid account—state appropriation and
16 \$630,000 of the accident account—state appropriation are provided
17 solely for the contract costs and one staff position at the
18 department for the purpose of implementing the logging safety
19 initiative in an effort to reduce the frequency and severity of
20 injuries in manual, or nonmechanized, logging. The department shall
21 reduce \$840,000 of workers compensation funding used for the safety
22 and health investment project to maintain cost neutrality. Additional
23 costs for the implementation of the logging safety initiative shall
24 be accomplished by the department within existing resources to
25 include the assignment of two full-time auditors specifically for
26 this purpose. The department is directed to include \$420,000 of these
27 costs in its calculation of workers' compensation premiums for the
28 forest products industry for 2014, 2015, and 2016 rates. The
29 department shall report to the legislature by December 31, 2014, an
30 approach for using a third party safety certification vendor,
31 accomplishments of the taskforce, accomplishments on this effort to-
32 date, and future plans. The report must identify options for future
33 funding and make recommendations for permanent funding for this
34 program.

35 (6) \$132,000 of the accident account—state appropriation and
36 \$130,000 of the medical aid account—state appropriation are provided
37 solely to implement Substitute Senate Bill No. 5360 (unpaid wages
38 collection). ~~((If the bill is not enacted by June 30, 2014, the~~
39 ~~amounts provided in this subsection shall lapse.))~~

1 **Sec. 1217.** 2014 c 221 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) HEADQUARTERS

5	General Fund—State Appropriation (FY 2014).	\$1,995,000
6	General Fund—State Appropriation (FY 2015).	(\$1,878,000)
7		<u>\$1,864,000</u>
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account—State Appropriation.	\$10,000
10	TOTAL APPROPRIATION.	(\$3,883,000)
11		<u>\$3,869,000</u>

12 (2) FIELD SERVICES

13	General Fund—State Appropriation (FY 2014).	\$5,348,000
14	General Fund—State Appropriation (FY 2015).	(\$5,305,000)
15		<u>\$5,278,000</u>
16	General Fund—Federal Appropriation.	\$3,442,000
17	General Fund—Private/Local Appropriation.	\$4,523,000
18	Veteran Estate Management Account—Private/Local	
19	Appropriation.	\$1,098,000
20	TOTAL APPROPRIATION.	(\$19,716,000)
21		<u>\$19,689,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations: \$300,000 of the general fund—
24 state appropriation for fiscal year 2014 and \$300,000 of the general
25 fund—state appropriation for fiscal year 2015 are provided solely to
26 provide crisis and emergency relief and education, training, and
27 employment assistance to veterans and their families in their
28 communities through the veterans innovation program.

29 (3) INSTITUTIONAL SERVICES

30	General Fund—State Appropriation (FY 2014).	\$239,000
31	General Fund—State Appropriation (FY 2015).	(\$156,000)
32		<u>\$155,000</u>
33	General Fund—Federal Appropriation.	\$69,188,000
34	General Fund—Private/Local Appropriation.	\$25,447,000
35	TOTAL APPROPRIATION.	(\$95,030,000)
36		<u>\$95,029,000</u>

1 **Sec. 1218.** 2014 c 221 s 219 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4	General Fund—State Appropriation (FY 2014).	\$59,915,000
5	General Fund—State Appropriation (FY 2015).	(\$62,889,000)
6		<u>\$60,402,000</u>
7	General Fund—Federal Appropriation.	(\$534,989,000)
8		<u>\$540,482,000</u>
9	General Fund—Private/Local Appropriation.	\$139,011,000
10	Hospital Data Collection Account—State Appropriation.	\$221,000
11	Health Professions Account—State Appropriation.	\$105,228,000
12	Aquatic Lands Enhancement Account—State Appropriation.	\$604,000
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account—State Appropriation.	\$11,194,000
15	Safe Drinking Water Account—State Appropriation.	\$5,233,000
16	Drinking Water Assistance Account—Federal	
17	Appropriation.	\$14,697,000
18	Waterworks Operator Certification—State	
19	Appropriation.	\$1,554,000
20	Drinking Water Assistance Administrative Account—	
21	State Appropriation.	\$336,000
22	Site Closure Account—State Appropriation.	\$158,000
23	Biotoxin Account—State Appropriation.	\$1,323,000
24	State Toxics Control Account—State Appropriation.	\$3,913,000
25	Medical Test Site Licensure Account—State	
26	Appropriation.	\$4,722,000
27	Youth Tobacco Prevention Account—State Appropriation.	\$1,512,000
28	Public Health Supplemental Account—Private/Local	
29	Appropriation.	\$3,236,000
30	Accident Account—State Appropriation.	\$302,000
31	Medical Aid Account—State Appropriation.	\$50,000
32	Medicaid Fraud Penalty Account—State	
33	Appropriation.	\$987,000
34	<u>Dedicated Marijuana Account—State Appropriation.</u>	<u>\$1,000</u>
35	TOTAL APPROPRIATION.	(\$952,074,000)
36		<u>\$955,081,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The department of health shall not initiate any services that
2 will require expenditure of state general fund moneys unless
3 expressly authorized in this act or other law. The department of
4 health and the state board of health shall not implement any new or
5 amended rules pertaining to primary and secondary school facilities
6 until the rules and a final cost estimate have been presented to the
7 legislature, and the legislature has formally funded implementation
8 of the rules through the omnibus appropriations act or by statute.
9 The department may seek, receive, and spend, under RCW 43.79.260
10 through 43.79.282, federal moneys not anticipated in this act as long
11 as the federal funding does not require expenditure of state moneys
12 for the program in excess of amounts anticipated in this act. If the
13 department receives unanticipated unrestricted federal moneys, those
14 moneys shall be spent for services authorized in this act or in any
15 other legislation that provides appropriation authority, and an equal
16 amount of appropriated state moneys shall lapse. Upon the lapsing of
17 any moneys under this subsection, the office of financial management
18 shall notify the legislative fiscal committees. As used in this
19 subsection, "unrestricted federal moneys" includes block grants and
20 other funds that federal law does not require to be spent on
21 specifically defined projects or matched on a formula basis by state
22 funds.

23 ~~((b) The joint administrative rules review committee shall
24 review the new or amended rules pertaining to primary and secondary
25 school facilities under (a) of this subsection. The review committee
26 shall determine whether (i) the rules are within the intent of the
27 legislature as expressed by the statute that the rule implements,
28 (ii) the rule has been adopted in accordance with all applicable
29 provisions of law, or (iii) that the agency is using a policy or
30 interpretive statement in place of a rule. The rules review committee
31 shall report to the appropriate policy and fiscal committees of the
32 legislature the results of committee's review and any recommendations
33 that the committee deems advisable.))~~

34 (2) In accordance with RCW 43.70.250 and 43.135.055, the
35 department is authorized to establish and raise fees in fiscal year
36 2014—as necessary to meet the actual costs of conducting business and
37 the appropriation levels in this section. This authorization applies
38 to fees required for newborn screening, and fees associated with the
39 following professions: Agency affiliated counselors; certified
40 counselors; and certified advisors.

1 (3) \$150,000 of the state toxics control account—state
2 appropriation is provided solely to provide water filtration systems
3 for low-income households with individuals at high public health risk
4 from nitrate-contaminated wells in the lower Yakima basin.

5 (4)(a) \$64,000 of the medicaid fraud penalty account—state
6 appropriation is provided solely for the department to integrate the
7 prescription monitoring program into the coordinated care electronic
8 tracking program developed in response to section 213, chapter 7,
9 Laws of 2012, 2nd sp. sess., commonly referred to as the seven best
10 practices in emergency medicine.

11 (b) The integration must provide prescription monitoring program
12 data to emergency department personnel when the patient registers in
13 the emergency department. Such exchange may be a private or public
14 joint venture, including the use of the state health information
15 exchange.

16 (c) As part of the integration, the department shall request
17 insurers and third-party administrators that provide coverage to
18 residents of Washington state to provide the following to the
19 coordinated care electronic tracking program:

20 (i) Any available information regarding the assigned primary care
21 provider, and the primary care provider's telephone and fax numbers.
22 This information is to be used for real-time communication to an
23 emergency department provider when caring for a patient; and

24 (ii) Information regarding any available care plans or treatment
25 plans for patients with higher utilization of services on a regular
26 basis. This information is to be provided to the treating provider.

27 (5) \$180,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the Washington autism
30 alliance to assist autistic individuals and families with autistic
31 children during the transition to federal health reform.

32 (6) \$6,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$5,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the department to convene a
35 work group to study and recommend language for standardized clinical
36 affiliation agreements for clinical placements associated with the
37 education and training of physicians licensed under chapter 18.71
38 RCW, osteopathic physicians and surgeons licensed under chapter 18.57
39 RCW, and nurses licensed under chapter 18.79 RCW. The work group

1 shall develop one recommended standardized clinical affiliation
2 agreement for each profession or one recommended standardized
3 clinical affiliation agreement for all three professions.

4 (a) When choosing members of the work group, the department shall
5 consult with the health care personnel shortage task force and shall
6 attempt to ensure that the membership of the work group is
7 geographically diverse. The work group must, at a minimum, include
8 representatives of the following:

- 9 (i) Two-year institutions of higher education;
- 10 (ii) Four-year institutions of higher education;
- 11 (iii) The University of Washington medical school;
- 12 (iv) The college of osteopathic medicine at the Pacific Northwest
13 University of Health Sciences;
- 14 (v) The health care personnel shortage task force;
- 15 (vi) Statewide organizations representing hospitals and other
16 facilities that accept clinical placements;
- 17 (vii) A statewide organization representing physicians;
- 18 (viii) A statewide organization representing osteopathic
19 physicians and surgeons;
- 20 (ix) A statewide organization representing nurses;
- 21 (x) A labor organization representing nurses; and
- 22 (xi) Any other groups deemed appropriate by the department in
23 consultation with the health care personnel shortage task force.

24 (b) The work group shall report its findings to the governor and
25 the appropriate standing committees of the legislature no later than
26 November 15, 2014.

27 (7) \$65,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$65,000 of the general fund—state appropriation for
29 fiscal year 2015 are for the midwifery licensure and regulatory
30 program to supplement revenue from fees. The department shall charge
31 no more than five hundred twenty-five dollars annually for new or
32 renewed licenses for the midwifery program.

33 (8) During the 2013-2015 fiscal biennium, each person subject to
34 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
35 twenty-five dollars annually for the purposes of RCW 43.70.112,
36 regardless of how many professional licenses the person holds.

37 (9) \$654,000 of the health professions account—state
38 appropriation is provided solely for the implementation of Engrossed
39 Senate Bill No. 5206 (health sciences library). If the bill is not

1 enacted by June 30, 2013, the amount provided in this subsection
2 shall lapse.

3 (10) \$35,000 of the health professions account—state
4 appropriation is provided solely for the implementation of House Bill
5 No. 1003 (health professions licensees). If the bill is not enacted
6 by June 30, 2013, the amount provided in this subsection shall lapse.

7 (11) \$10,000 of the health professions account—state
8 appropriation is provided solely for the implementation of Substitute
9 House Bill No. 1270 (board of denturists). If the bill is not enacted
10 by June 30, 2013, the amount provided in this subsection shall lapse.

11 (12) \$10,000 of the health professions account—state
12 appropriation is provided solely for the implementation of Substitute
13 House Bill No. 1271 (denturism). If the bill is not enacted by June
14 30, 2013, the amount provided in this subsection shall lapse.

15 (13) \$11,000 of the health professions account—state
16 appropriation is provided solely for the implementation of House Bill
17 No. 1330 (dental hygienists, assistants). If the bill is not enacted
18 by June 30, 2013, the amount provided in this subsection shall lapse.

19 (14) \$34,000 of the health professions account—state
20 appropriation is provided solely for the implementation of Substitute
21 House Bill No. 1376 (suicide assessment training). If the bill is not
22 enacted by June 30, 2013, the amount provided in this subsection
23 shall lapse.

24 (15) \$10,000 of the health professions account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Substitute House Bill No. 1515 (medical assistants). If the bill is
27 not enacted by June 30, 2013, the amount provided in this subsection
28 shall lapse.

29 (16) \$2,185,000 of the health professions account—state
30 appropriation is provided solely for the implementation of Second
31 Substitute House Bill No. 1518 (disciplinary authorities). If the
32 bill is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (17) \$141,000 of the general fund—private/local appropriation is
35 provided solely for the implementation of Substitute House Bill No.
36 1525 (birth certificates). If the bill is not enacted by June 30,
37 2013, the amount provided in this subsection shall lapse.

38 (18) \$220,000 of the health professions account—state
39 appropriation is provided solely for the implementation of House Bill

1 No. 1534 (impaired dentist program). If the bill is not enacted by
2 June 30, 2013, the amount provided in this subsection shall lapse.

3 (19) \$51,000 of the health professions account—state
4 appropriation is provided solely for the implementation of House Bill
5 No. 1609 (board of pharmacy). If the bill is not enacted by June 30,
6 2013, the amount provided in this subsection shall lapse.

7 (20) \$12,000 of the health professions account—state
8 appropriation is provided solely for the implementation of Substitute
9 House Bill No. 1629 (home care aide continuing education). If the
10 bill is not enacted by June 30, 2013, the amount provided in this
11 subsection shall lapse.

12 (21) \$18,000 of the health professions account—state
13 appropriation is provided solely for the implementation of Substitute
14 House Bill No. 1737 (physician assistants). If the bill is not
15 enacted by June 30, 2013, the amount provided in this subsection
16 shall lapse.

17 (22) \$77,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$38,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely to develop a report on state
20 efforts to prevent and control diabetes. The department, the health
21 care authority, and the department of social and health services
22 shall submit a coordinated report to the governor and the appropriate
23 committees of the legislature by December 31, 2014, on the following:

24 (a) The financial impacts and reach that diabetes of all types
25 and undiagnosed gestational diabetes are having on the programs
26 administered by each agency and individuals, including children with
27 mothers with undiagnosed gestational diabetes, enrolled in those
28 programs. Items in this assessment must include: (i) The number of
29 lives with diabetes and undiagnosed gestational diabetes impacted or
30 covered by the programs administered by each agency; (ii) the number
31 of lives with diabetes, or at risk for diabetes, and family members
32 impacted by prevention and diabetes control programs implemented by
33 each agency; (iii) the financial toll or impact diabetes and its
34 complications, and undiagnosed gestational diabetes and the
35 complications experienced during labor to children of mothers with
36 gestational diabetes places on these programs in comparison to other
37 chronic diseases and conditions; and (iv) the financial toll or
38 impact diabetes and its complications, and diagnosed gestational

1 diabetes and the complications experienced during labor to children
2 of mothers with gestational diabetes places on these programs;

3 (b) An assessment of the benefits of implemented and existing
4 programs and activities aimed at controlling all types of diabetes
5 and preventing the disease. This assessment must also document the
6 amount and source for any funding directed to each agency for the
7 programs and activities aimed at reaching those with diabetes of all
8 types;

9 (c) A description of the level of coordination existing between
10 the agencies on activities, programmatic activities, and messaging on
11 managing, treating, or preventing all types of diabetes and its
12 complications;

13 (d) The development or revision of detailed policy-related action
14 plans and budget recommendations for battling diabetes and
15 undiagnosed gestational diabetes that includes a range of actionable
16 items for consideration by the legislature. The plans and budget
17 recommendations must identify proposed action steps to reduce the
18 impact of diabetes, prediabetes, related diabetes complications, and
19 undiagnosed gestational diabetes. The plans and budget
20 recommendations must also identify expected outcomes of the action
21 steps proposed in the following biennium while also establishing
22 benchmarks for controlling and preventing all types of diabetes; and

23 (e) An estimate of savings, efficiencies, costs, and budgetary
24 savings and resources required to implement the plans and budget
25 recommendations identified in (d) of this subsection (23).

26 (23) Within the general fund—state amounts appropriated in this
27 section, the department of health will develop and administer the
28 certified home care aide examination translated into at least seven
29 languages in addition to the languages in which the examination is
30 available on the effective date of this act. The purpose of offering
31 the examination in additional languages is to encourage an adequate
32 supply of certified home care aides to meet diverse long-term care
33 client needs.

34 (24)(a) \$350,000 of the general fund—state appropriation for
35 fiscal year 2015 is provided solely for the department of health to
36 support Washington's healthiest next generation efforts by partnering
37 with the office of the superintendent of public instruction,
38 department of early learning, and other public and private partners
39 as appropriate to do the following:

1 (i) Expand programs across Washington that have demonstrated
2 success in increasing physical activity and access to healthy food
3 and drinking water;

4 (ii) Provide toolkits and mentoring for early learning and school
5 professionals with strategies to encourage children to be active, eat
6 healthy food, and have access to drinking water;

7 (iii) Enhance performance standards for the early childhood
8 education and assistance program to include best practices on healthy
9 eating and physical activity, nutrition education activities in
10 written curriculum plans, and the incorporation of healthy eating,
11 physical activity, and screen time education into parent education;

12 (iv) Revise statewide guidelines for schools for quality health
13 and fitness education; and

14 (v) Establish performance metrics.

15 (b) The department shall collaborate with the governor or the
16 governor's designee, chairs or designees of the appropriate
17 legislative committees, the state agencies listed in (a) of this
18 subsection, other necessary state or local agencies and private
19 businesses, and community organizations or individuals with expertise
20 in child health, nutrition, and fitness to submit reports to the
21 governor and the appropriate committees of the legislature by
22 December 31, 2014, and June 30, 2015, that include:

23 (i) An update and a summary of the current and expected impacts
24 of the activities listed in (a) of this subsection;

25 (ii) An identification and description of other programs designed
26 to prevent childhood obesity, including programs with a focus on
27 reducing child-related health disparities in specific population
28 groups and programs for preventing and stopping tobacco and substance
29 use; and

30 (iii) An analysis and identification of potential programs,
31 policy, and funding recommendations for consideration by the
32 legislature.

33 (25) \$68,000 of the health professions account—state
34 appropriation is provided solely to implement Engrossed Substitute
35 House Bill No. 2160 (physical therapists). If the bill is not enacted
36 by June 30, 2014, the amount provided in this subsection shall lapse.

37 (26) \$251,000 of the health professions account—state
38 appropriation is provided solely to implement Engrossed Substitute
39 House Bill No. 2315 (suicide prevention). If the bill is not enacted
40 by June 30, 2014, the amount provided in this subsection shall lapse.

1 (27)(a) Within the appropriations provided in this section, the
2 department shall update its hepatitis C strategic plan for the state
3 to include recommended actions pertaining to, at a minimum:

4 (i) Using prevalence data to determine the number of undiagnosed
5 hepatitis C patients in the state;

6 (ii) How to best reach undiagnosed patients, with special
7 consideration to people born between 1945 and 1965, and new
8 infections;

9 (iii) The status of the more than sixty thousand state residents
10 who have already been diagnosed with hepatitis C;

11 (iv) A framework for improving hepatitis C testing and linkage to
12 medical care; and

13 (v) A framework for the prevention of hepatitis C.

14 (b) The department of health shall present its updated strategic
15 hepatitis C plan to the appropriate committees of the legislature by
16 September 15, 2014.

17 (28) Moneys appropriated in this section are sufficient to
18 maintain and operate the marine biotoxin information hotline and the
19 department shall not suspend or reduce its operation.

20 (29) \$1,500,000 of the general fund—state appropriation for
21 fiscal year 2015 is provided solely for tobacco, marijuana, and e-
22 cigarette prevention activities that serve youth and populations with
23 a high incidence of smoking. For activities that serve youth, the
24 department must partner with the office of the superintendent of
25 public instruction to fund effective tobacco, marijuana, and e-
26 cigarette prevention programs at middle and high schools. For
27 activities that serve populations with a high incidence of smoking,
28 the department must contract with community based organizations that
29 serve populations that have a high incidence of smoking tobacco,
30 marijuana, or e-cigarettes. The legislature intends to fund tobacco
31 and e-cigarette prevention programs in future biennia based on the
32 Washington state institute for public policy report in section 609 of
33 this act. The department shall work with the institute and shall
34 develop a budget request for the 2015-2017 fiscal biennium based on
35 the institute's report.

36 **Sec. 1219.** 2014 c 221 s 220 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF CORRECTIONS**

1 The appropriations to the department of corrections in this act
 2 must be expended for the programs and in the amounts specified in
 3 this section. However, after May 1, ((2014)) 2015, after approval by
 4 the director of financial management and unless specifically
 5 prohibited by this act, the department may transfer general fund—
 6 state appropriations for fiscal year ((2014)) 2015 between programs.
 7 The department may not transfer funds, and the director of financial
 8 management may not approve the transfer, unless the transfer is
 9 consistent with the objective of conserving, to the maximum extent
 10 possible, the expenditure of state funds. The director of financial
 11 management shall notify the appropriate fiscal committees of the
 12 senate and house of representatives in writing seven days prior to
 13 approving any deviations from appropriation levels. The written
 14 notification must include a narrative explanation and justification
 15 of the changes, along with expenditures and allotments by budget unit
 16 and appropriation, both before and after any allotment modifications
 17 or transfers.

18 (1) ADMINISTRATION AND SUPPORT SERVICES

19	General Fund—State Appropriation (FY 2014).	\$56,330,000
20	General Fund—State Appropriation (FY 2015).	((\$54,430,000))
21		<u>\$53,972,000</u>
22	Data Processing Revolving Account—State	
23	Appropriation.	\$1,249,000
24	TOTAL APPROPRIATION.	((\$112,009,000))
25		<u>\$111,551,000</u>

26 The appropriations in this subsection are subject to the
 27 following conditions and limitations:

28 (a) \$35,000 of the general fund—state appropriation for fiscal
 29 year 2014 and \$35,000 of the general fund—state appropriation for
 30 fiscal year 2015 are provided solely for the support of a statewide
 31 council on mentally ill offenders that includes as its members
 32 representatives of community-based mental health treatment programs,
 33 current or former judicial officers, and directors and commanders of
 34 city and county jails and state prison facilities. The council will
 35 investigate and promote cost-effective approaches to meeting the
 36 long-term needs of adults and juveniles with mental disorders who
 37 have a history of offending or who are at-risk of offending,
 38 including their mental health, physiological, housing, employment,
 39 and job training needs.

1 (b) \$150,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the department to contract
4 with a consultant who can facilitate and provide project expertise on
5 the implementation of community and prison based offender programming
6 that follows the risk-needs-responsivity model.

7 (i) By September 1, 2013, the department shall provide to the
8 consultant an inventory of all existing programming both in prisons
9 and in community operations. The department shall consult with the
10 Washington state institute for public policy (WSIPP) to determine
11 whether programs are evidence-based or research-based using
12 definitions provided by WSIPP and shall include this information on
13 the inventory.

14 (ii) By March 1, 2014, the consultant shall report to the
15 department, the office of financial management, and legislative
16 fiscal committees on the department's current plans and processes for
17 managing offender programming including processes for phasing-out
18 ineffective programs and implementing evidence-based or research-
19 based programs. All department programs should be considered by the
20 consultant regardless of whether they are included on the most recent
21 list of WSIPP approved identifiable evidence-based practices in
22 (b)(i) of this subsection.

23 (iii) The WSIPP, in consultation with the department, shall
24 systematically review selected programs to determine the
25 effectiveness of these programs at reducing recidivism or other
26 outcomes. The WSIPP shall conduct a benefit-cost analysis of these
27 programs when feasible and shall report to the legislature by
28 December 1, 2013.

29 (iv) Based on the report provided by the consultant and the WSIPP
30 review of programs, the department shall work collaboratively with
31 the consultant to develop and complete a written comprehensive
32 implementation plan by June 30, 2014. The implementation plan must
33 clearly identify the types of programs to be included, the
34 recommended locations where the programs will be sited, an
35 implementation timeline, and a phasing of the projected number of
36 participants needed to meet the threshold of available program funds.

37 (v) Using the written implementation plan as a guide, the
38 department must have programs in place and fully phased-in no later
39 than January 1, 2016.

(vi) The department shall hold the consultant on retainer to assist the department as needed throughout the implementation process. The consultant shall review quarterly the actual implementation compared to the written implementation plan and shall provide a report to the secretary of the department. The department shall provide reports to the office of financial management and legislative fiscal committees as follows:

(A) The written comprehensive implementation plan shall be provided by July 15, 2014; and

(B) Written progress updates shall be provided by December 1, 2014, and by June 1, 2015.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2014)	\$594,207,000
General Fund—State Appropriation (FY 2015)	(((\$594,052,000))
	<u>\$599,834,000</u>
General Fund—Federal Appropriation	(((\$3,356,000))
	<u>\$2,816,000</u>
Washington Auto Theft Prevention Authority Account—	
State Appropriation	\$7,582,000
Environmental Legacy Stewardship Account—State	
Appropriation	\$105,000
County Criminal Justice Assistance Account—State	
Appropriation	\$390,000
TOTAL APPROPRIATION	(((\$1,199,692,000))
	<u>\$1,204,934,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) During the 2013-2015 fiscal biennium, when contracts are established or renewed for offender pay phone and other telephone services provided to inmates, the department shall select the contractor or contractors primarily based on the following factors:

(i) The lowest rate charged to both the inmate and the person paying for the telephone call; and (ii) the lowest commission rates paid to the department, while providing reasonable compensation to cover the costs of the department to provide the telephone services to inmates and provide sufficient revenues for the activities funded from the institutional welfare betterment account.

(b) \$501,000 of the general fund—state appropriation for fiscal year 2014 and \$501,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the department to maintain
2 the facility, property, and assets at the institution formerly known
3 as the maple lane school in Rochester. The department may not house
4 incarcerated offenders at the maple lane site until specifically
5 directed to do so by the legislature.

6 ~~(c) ((By March 31, 2014, the department of corrections shall
7 provide a report to the office of financial management and the
8 appropriate fiscal and policy committees of the legislature that
9 evaluates the department's inmate intake processes and expenditures
10 and makes recommendations for improvements. The evaluation must
11 include an analysis of lean management processes that, if adopted,
12 could improve the efficiency and cost effectiveness of inmate intake.~~

13 ~~(d) By December 1, 2013, the department of corrections shall
14 provide a report to the office of financial management and the
15 appropriate fiscal and policy committees of the legislature that
16 evaluates the department's use of partial confinement and work
17 release programs and makes recommendations for improving public
18 safety and decreasing recidivism through increasing participation in
19 partial confinement re-entry and work release programs. In making its
20 recommendations, the department shall identify:~~

21 ~~(i) Options for increasing the capacity of work release beds to
22 meet the number of eligible offenders;~~

23 ~~(ii) Potential cost savings to the state through contracting for
24 or building new work release capacity;~~

25 ~~(iii) Options for expanding eligibility for partial confinement,
26 including creation of a structured re-entry program that includes
27 stable housing, mandatory participation in evidence-based programs,
28 and intensive supervision; and~~

29 ~~(iv) Potential cost savings to the state from creation of a
30 structured re-entry program.~~

31 ~~(e) By December 1, 2013, the department of corrections shall
32 provide a report to the office of financial management and the
33 appropriate fiscal and policy committees of the legislature that
34 evaluates the department's community parenting alternative program,
35 and makes recommendations for increasing participation in the program
36 with the goals of increasing public safety and decreasing recidivism.
37 The evaluation shall include recommendations for increasing the
38 placement of eligible offenders into the program and increasing
39 eligibility to other populations. In making its recommendations, the
40 department shall identify the percent of the eligible population~~

1 ~~currently entering the program, outcomes to date for program~~
2 ~~participants, and potential cost savings from increasing placement of~~
3 ~~offenders into the program.~~

4 ~~(f))~~) The department of corrections shall contract with local and
5 tribal governments for the provision of jail capacity to house
6 offenders who violate the terms of their community supervision. A
7 contract shall not have a cost of incarceration in excess of \$85 per
8 day per offender. A contract shall not have a year-to-year increase
9 in excess of three percent per year. The contracts may include rates
10 for the medical care of offenders which exceed the daily cost of
11 incarceration and the limitation on year-to-year increase, provided
12 that medical payments conform to the department's offender health
13 plan, pharmacy formulary, and all off-site medical expenses are
14 preapproved by department utilization management staff.

15 ~~((g))~~) (d)(i) The legislature finds that it has taken several
16 steps to mitigate the demand for prison capacity including funding
17 evidence-based programming for offenders which is proven to reduce
18 recidivism, funding evidence-based treatment alternatives to
19 incarceration for drug-addicted offenders, standardizing
20 inconsistencies in the drug sentencing grid, and authorizing the
21 department to rent local jail beds. These steps will also assist the
22 department's implementation of additional operational efficiencies by
23 reducing costs related to offender intake, processing, and
24 transportation.

25 (ii) Up to \$1,119,000 of the general fund—state appropriation for
26 fiscal year 2014 and up to \$1,322,000 of the general fund—state
27 appropriation for fiscal year 2015 may be used by the department to
28 rent jail capacity for short-term offenders. In contracting for jail
29 beds for short-term offenders, the department shall rent capacity
30 from local and tribal governments to house offenders with an earned
31 release date of less than one hundred twenty days remaining on his or
32 her sentence at the time the offender would otherwise be transferred
33 to a state correctional facility. The contracted daily costs for
34 these offenders shall not exceed \$70 per offender including medical
35 costs.

36 ~~((h))~~) (e) The department of corrections shall issue a
37 competitive solicitation by August 1, 2013, to contract with local
38 jurisdictions for the use of inmate bed capacity in lieu of prison
39 beds operated by the state. The department may contract for up to 300
40 beds statewide to the extent that it is at no net cost to the

1 department. The department shall calculate and report the average
2 cost per offender per day, inclusive of all services, on an annual
3 basis for a facility that is representative of average medium or
4 lower offender costs. The duration of the contracts may be for up to
5 four years. The department shall not pay a rate greater than \$65 per
6 day per offender for all costs associated with the offender while in
7 the local correctional facility to include programming and health
8 care costs, or the equivalent of \$65 per day per bed including
9 programming and health care costs for full units. The capacity
10 provided at local correctional facilities must be for offenders whom
11 the department of corrections defines as medium or lower security
12 offenders. Programming provided for inmates held in local
13 jurisdictions is included in the rate, and details regarding the type
14 and amount of programming, and any conditions regarding transferring
15 offenders will be negotiated with the department as part of any
16 contract. Local jurisdictions must provide health care to offenders
17 that meet standards set by the department. The local jail will
18 provide all medical care including unexpected emergent care. The
19 department must utilize a screening process to ensure that offenders
20 with existing extraordinary medical/mental health needs are not
21 transferred to local jail facilities. If extraordinary medical
22 conditions develop for an inmate while at a jail facility the jail
23 may transfer the offender back to the department, subject to terms of
24 the negotiated agreement. Health care costs incurred prior to
25 transfer will be the responsibility of the jail. The department will
26 report to legislative fiscal committees and the office of financial
27 management by November 1, 2013, to provide a status update on
28 implementation.

29 ~~((i) The department shall convene a work group to develop health
30 care cost containment strategies at local jail facilities. The work
31 group shall identify cost containment strategies in place at the
32 department and at local jail facilities, identify the costs and
33 benefits of implementing strategies in jail health care facilities,
34 and make recommendations on implementing beneficial strategies. The
35 work group shall submit a report on its findings and recommendations
36 to the fiscal committees of the legislature by October 1, 2013. The
37 work group shall include jail administrators, representatives from
38 health care facilities at the local jail level and the state prisons
39 level, and other representatives as deemed necessary.~~

1 ~~(j))~~ (f) \$526,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$781,000 of the general fund—state appropriation
3 for fiscal year 2015 are provided solely to expand the piloted risk-
4 needs-responsivity model to include the use of cognitive behavioral
5 therapy with evidence-based programming at two minimum security
6 prison facilities and at the Monroe correctional complex.

7 ~~((k))~~ (g) \$23,453,000 of the general fund—state appropriation
8 for fiscal year 2014 and \$24,919,000 of the general fund—state
9 appropriation for fiscal year 2015 are provided solely for offender
10 programming. Pursuant to section 220(1) of this act, the department
11 shall develop and implement a written comprehensive plan for offender
12 programming that prioritizes programs which follow the risk-needs-
13 responsivity model, are evidence-based, and have measurable outcomes.
14 The department is authorized to discontinue ineffective programs and
15 to repurpose underspent funds according to the priorities in the
16 written plan.

17 ~~((l))~~ (h) \$36,000 of the general fund—state appropriation for
18 fiscal year 2014 and \$36,000 of the general fund—state appropriation
19 for fiscal year 2015 are provided solely for implementation of
20 Engrossed Senate Bill No. 5484 (assault in the third-degree). ~~((If~~
21 ~~the bill is not enacted by June 30, 2013, the amounts provided in~~
22 ~~this subsection shall lapse.~~

23 ~~(m))~~ (i) \$48,000 of the general fund—state appropriation for
24 fiscal year 2014 and \$48,000 of the general fund—state appropriation
25 for fiscal year 2015 are provided solely for implementation of
26 Engrossed Substitute House Bill No. 1383 (stalking protection
27 orders). ~~((If the bill is not enacted by June 30, 2013, the amounts~~
28 ~~provided in this subsection shall lapse.~~

29 ~~(n))~~ (j) \$36,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$36,000 of the general fund—state appropriation
31 for fiscal year 2015 are provided solely for implementation of Senate
32 Bill No. 5149 (crimes against pharmacies). ~~((If the bill is not~~
33 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
34 ~~shall lapse.~~

35 ~~(o))~~ (k) \$24,000 of the general fund—state appropriation for
36 fiscal year 2014 and \$24,000 of the general fund—state appropriation
37 for fiscal year 2015 are provided solely for implementation of
38 Engrossed Substitute Senate Bill No. 5669 (trafficking). ~~((If the~~

1 ~~bill is not enacted by June 30, 2013, the amounts provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(p))~~ (l) \$24,000 of the general fund—state appropriation for
4 fiscal year 2014 and \$24,000 of the general fund—state appropriation
5 for fiscal year 2015 are provided solely for implementation of
6 Engrossed Senate Bill No. 5053 (vehicle prowling). ~~((If the bill is~~
7 ~~not enacted by June 30, 2013, the amounts provided in this subsection~~
8 ~~shall lapse.~~

9 ~~(q))~~ (m) \$96,000 of the county criminal justice assistance—state
10 appropriation is provided solely for implementation of Engrossed
11 Senate Bill No. 5105 (rental vouchers for offenders). ~~((If the bill~~
12 ~~is not enacted by June 30, 2013, the amount provided in this~~
13 ~~subsection shall lapse.~~

14 ~~(r))~~ (n) \$94,000 of the general fund—state appropriation for
15 fiscal year 2014, and \$1,494,000 of the general fund—state
16 appropriation for fiscal year 2015 are provided solely for the
17 department to contract with Yakima county for the use of female
18 inmate bed capacity in lieu of prison beds operated by the state. The
19 department shall rent jail beds through contracts established under
20 (h) of this subsection to house female offenders beginning no later
21 than May 1, 2014.

22 ~~((s))~~ (o) The department shall assess possible uses for the
23 Yakima county jail facility, including but not limited to, housing
24 for short-term offenders; housing for community supervision violators
25 or absconders; housing for offenders with special program needs such
26 as offenders with mental health issues; and housing for older or
27 infirm offenders. The department shall report to the appropriate
28 policy and fiscal committees of the legislature by December 1, 2014,
29 with findings, cost estimates, and recommendations for the use of the
30 facility.

31 (3) COMMUNITY SUPERVISION

32	General Fund—State Appropriation (FY 2014).	\$148,788,000
33	General Fund—State Appropriation (FY 2015).	(((\$151,715,000))
34		<u>\$158,506,000</u>
35	<u>General Fund—Federal Appropriation.</u>	<u>\$298,000</u>
36	County Criminal Justice Assistance Account—State.	\$2,249,000
37	Ignition Interlock Device Revolving Account—State.	\$2,200,000
38	TOTAL APPROPRIATION.	(((\$304,952,000))
39		<u>\$312,041,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$1,906,000 of the county criminal justice assistance account—
4 state appropriation and \$2,200,000 of the ignition interlock device
5 revolving account—state appropriation are provided solely for the
6 department to contract for additional residential drug offender
7 sentencing alternative treatment slots. By December 1, 2013, the
8 department shall provide a report to the appropriate fiscal
9 committees of the house of representatives and the senate on the use
10 of the additional treatment slots.

11 (b) \$4,186,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$6,362,000 of the general fund—state appropriation for
13 fiscal year 2015 must be expended on evidence-based programs that
14 follow the risk-needs-responsivity model. The department is
15 authorized to use up to ten percent of these funds as necessary to
16 secure physical space as needed to maximize program delivery of
17 evidence-based treatment to all high-risk, high-need offenders in
18 community supervision. Funding may be prioritized by the department
19 to any program recognized as evidence-based for adult offenders by
20 the Washington state institute for public policy.

21 (c) \$15,363,000 of the general fund—state appropriation for
22 fiscal year 2014 and \$16,527,000 of the general fund—state
23 appropriation for fiscal year 2015 are provided solely for offender
24 programming. Pursuant to section 220 (1) of this act, the department
25 shall develop and implement a written comprehensive plan for offender
26 programming that prioritizes programs which follow the risk-needs-
27 responsivity model, are evidence-based, and have measurable outcomes.
28 The department is authorized to discontinue ineffective programs and
29 to repurpose underspent funds according to the priorities in the
30 written plan.

31 (d) \$107,000 of the county criminal justice—state appropriation
32 is provided solely for implementation of Engrossed Senate Bill No.
33 5105 (rental vouchers for offenders). (~~If the bill is not enacted by~~
34 ~~June 30, 2013, the amount provided in this subsection shall lapse.~~)

35 (4) CORRECTIONAL INDUSTRIES

36	General Fund—State Appropriation (FY 2014).	\$6,830,000
37	General Fund—State Appropriation (FY 2015).	(\$7,174,000)
38		<u>\$6,336,000</u>
39	TOTAL APPROPRIATION.	(\$14,004,000)

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$3,293,000 of the general fund—state appropriation for fiscal year 2014 and (~~(\$3,707,000)~~) \$3,932,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the stewardship of McNeil island. The department shall assume responsibility of all island maintenance excluding site specific maintenance operations for the special commitment center and the Pierce county secure transitional facility. The department shall as part of its industries program provide job skills to offenders while providing the minimum maintenance and preservation necessary for the state to remain in compliance with the federal deed for McNeil island. The department shall report on efficiencies and potential cost reductions to the office of financial management and legislative fiscal committees by December 15, 2013.

(b)(i) The department of social and health services shall transfer the stewardship of McNeil Island to the department of corrections industries program, effective September 1, 2013. The transferred responsibilities shall include marine operations, waste water treatment, water treatment, road maintenance, and any other general island maintenance that is not site specific to the operations of the special commitment center or the Pierce county secure community transition facility. Facility maintenance within the perimeter of the special commitment center shall remain the responsibility of the department of social and health services. Capital repairs and maintenance necessary to maintain the special commitment center on McNeil Island shall be managed by the department of social and health services. The legislature directs both departments to enter into an interagency agreement by August 1, 2013. The office of financial management shall oversee the negotiations of the interagency agreement. The interagency agreement must describe equipment that will transfer between the departments, warehouse space that will be shared by the departments, and occupancy requirements for any shops outside the perimeter of the special commitment center. The office of financial management will make the final determination on any disagreements between the departments on the details of the interagency agreement.

(ii) All employees of the department of social and health services engaged in performing the powers, functions, and duties transferred to the department of corrections industries program under this subsection, are transferred to the department of corrections.

(iii) All classified employees of department of social and health services assigned to the department of corrections under this subsection whose positions are within an existing bargaining unit description at the department of corrections shall become a part of the existing bargaining unit at the department of corrections and shall be considered an appropriate inclusion or modification of the existing bargaining unit under the provisions of chapter 41.80 RCW.

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2014)	\$41,667,000
General Fund—State Appropriation (FY 2015)	(\$38,200,000)
	<u>\$37,546,000</u>
TOTAL APPROPRIATION	(\$79,867,000)
	<u>\$79,213,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: The state prison medical facilities may use funds appropriated in this subsection to purchase goods and supplies through hospital or other group purchasing organizations when it is cost effective to do so.

Sec. 1220. 2014 c 221 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2014)	\$2,225,000
General Fund—State Appropriation (FY 2015)	(\$2,182,000)
	<u>\$2,181,000</u>
General Fund—Federal Appropriation	\$20,937,000
General Fund—Private/Local Appropriation	\$60,000
TOTAL APPROPRIATION	(\$25,404,000)
	<u>\$25,403,000</u>

Sec. 1221. 2014 c 221 s 222 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—Federal Appropriation	(\$269,546,000)
	<u>\$217,250,000</u>

1	General Fund—Private/Local Appropriation.	\$34,095,000
2	Unemployment Compensation Administration Account—	
3	Federal Appropriation.	(\$330,594,000)
4		<u>\$308,961,000</u>
5	Administrative Contingency Account—State	
6	Appropriation.	\$17,872,000
7	Employment Service Administrative Account—State	
8	Appropriation.	\$41,451,000
9	TOTAL APPROPRIATION.	(\$693,558,000)
10		<u>\$619,629,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (1) \$5,000,000 of the unemployment compensation administration
14 account—federal appropriation is from amounts made available to the
15 state by section 903(g) of the social security act (Reed act). This
16 amount is provided solely for continuing current unemployment
17 insurance functions and department services to employers and job
18 seekers.

19 (2) ~~(\$23,585,000)~~ \$19,880,000 of the unemployment compensation
20 administration account—federal appropriation is from amounts made
21 available to the state by section 903(g) of the social security act
22 (Reed act). This amount is provided solely for the replacement of the
23 unemployment insurance tax information system for the employment
24 security department. The amounts provided in this subsection are
25 conditioned on the department satisfying the requirements of the
26 project management oversight standards and policies established by
27 the office of the chief information officer.

28 (3) \$3,735,000 of the unemployment compensation account—federal
29 appropriation is from amounts made available to the state by section
30 903(g) of the social security act (Reed act). This amount is provided
31 solely for the replacement of call center technology to improve the
32 integration of the telephone and computing systems to increase
33 efficiency and improve customer service.

34 (4) \$182,000 of the employment services administrative account—
35 state appropriation is provided for costs associated with the second
36 stage of the review and evaluation of the training benefits program
37 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
38 insurance program). This second stage shall be developed and
39 conducted by the joint legislative audit and review committee and

1 shall consist of further work on the process study and net-impact/
2 cost-benefit analysis components of the evaluation.

3 (5) \$240,000 of the administrative contingency account—state
4 appropriation is provided solely for the employment security
5 department to contract with a center for workers in King county. The
6 amount appropriated in this subsection shall be used by the
7 contracted center for workers to support initiatives that generate
8 high-skill, high-wage jobs; improve workforce and training systems;
9 improve service delivery for dislocated workers; and build alliances
10 with community and environmental organizations.

11 (6) The department is prohibited from expending amounts
12 appropriated in this section for implementation of chapter 49.86 RCW.

13 (7) The employment security department shall collaborate with the
14 workforce training and education coordinating board, the state board
15 for community and technical colleges, the economic service
16 administration, and the local workforce development councils to
17 coordinate a consolidated report on short-term and long-term
18 employment and training related outcomes and funding of WorkFirst and
19 workforce investment act Title IB workforce training programs,
20 including but not limited to the information described in this
21 subsection. The employment security department shall prepare a single
22 report and submit it to the governor and appropriate committees of
23 the legislature by December 1, 2014. Specifically:

24 (a) The state board for community and technical colleges and the
25 economic services administration shall report jointly on training
26 outcomes for WorkFirst funded programs by activity (basic education,
27 vocational education iBest, life skills, and any other related
28 activities that are provided for WorkFirst clients), including but
29 not limited to:

30 (i) The number and percent of individuals that complete
31 educational activities;

32 (ii) The number and percent of individuals employed within one
33 quarter after program completion and their median quarterly hours and
34 wage and median annualized earnings;

35 (iii) The number and percent of individuals employed within three
36 quarters after program completion and their median quarterly hours
37 and wage and median annualized earnings;

38 (iv) The number of students enrolled in certificate programs by
39 certificate type;

1 (v) The number of students who accumulate at least forty-five
2 credits and a college award; and

3 (vi) The amount of WorkFirst funds spent.

4 The report shall also include recommendations for improving
5 student retention and completion rates and any other system
6 improvement recommendations.

7 (b) The employment security department shall work with the
8 workforce training and education coordinating board, the state board
9 for community and technical colleges, and the local workforce
10 development councils to map the flow of federal workforce investment
11 act funds from initial receipt by the employment security department
12 to final expenditure. The report must include:

13 (i) The total amount spent on direct training provided by the
14 community and technical colleges from workforce investment act funds;

15 (ii) The total amount spent by the employment security department
16 on direct service provision;

17 (iii) The number of students who enroll in certificate programs;

18 (iv) The number and percent of students who earn certificates;
19 and

20 (v) The number and percent of students who accumulate at least
21 forty-five credits and an industry recognized credential.

22 (8) (~~(\$3,809,000)~~) \$7,514,000 of the unemployment compensation
23 administration account—federal appropriation is from amounts made
24 available to the state by section 903(g) of the social security act
25 (Reed act). This amount is provided solely for the replacement of the
26 unemployment insurance benefit system for the employment security
27 department. The amounts provided in this subsection are conditioned
28 on the department satisfying the requirements of the project
29 management oversight standards and policies established by the office
30 of the chief information officer.

31 (9) \$50,000 of the administrative contingency account—state
32 appropriation is provided solely for the employment security
33 department to convene and provide support to a work group on
34 agricultural and agricultural labor-related issues.

35 (a) The goals of the work group are the following:

36 (i) To educate participants on relevant areas of regulation,
37 business practices, and other labor issues of interest to the
38 stakeholders in Washington agriculture;

1 (ii) To identify labor-related issues of importance to
2 participants, including but not limited to, housing, workplace
3 standards, and agricultural labor supply; and

4 (iii) To foster substantive, respectful, problem-solving oriented
5 communication among stakeholders in and affected by the agricultural
6 industry on the identified issues.

7 (b) The work group is charged with finding mutual points of
8 interest and concern and with collaborating to find, where possible,
9 administrative solutions to issues affecting agriculture.

10 (c) The work group must consist of ten members appointed by the
11 governor with balanced and diverse representation that must include
12 representatives from growers, agricultural industries, farmworker
13 advocates, and labor.

14 (d) State agencies including the department of agriculture, the
15 employment security department, the department of labor and
16 industries, the department of health, and the commission on Hispanic
17 affairs must each identify a representative to participate on the
18 work group as an ex officio member. The work group may invite other
19 agencies to participate as needed.

20 (e) The employment security department must coordinate no more
21 than six meetings in 2014, with the final number of meetings to be
22 determined by the work group.

23 (f) The work group may use a facilitator to assist the group in
24 achieving the goals in (a) of this subsection.

25 (g) The employment security department must submit a report by
26 December 1, 2014, to the office of financial management and to the
27 appropriate fiscal and policy committees of the legislature. The
28 report must include the following:

- 29 (i) The list of work group members;
30 (ii) The list of issues identified by the work group; and
31 (iii) Any work plan, recommendations, or actions taken that have
32 been agreed upon by the work group.

33 (h) Work group members are entitled to be reimbursed for travel
34 expenses under RCW 43.03.050, 43.03.060, and 43.03.049.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2014 c 221 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2014)	\$442,000
General Fund—State Appropriation (FY 2015)	(\$450,000)
	<u>\$445,000</u>
General Fund—Federal Appropriation	\$31,000
General Fund—Private/Local Appropriation	(\$875,000)
	<u>\$871,000</u>
TOTAL APPROPRIATION	(\$1,798,000)
	<u>\$1,789,000</u>

Sec. 1302. 2014 c 221 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2014)	\$25,942,000
General Fund—State Appropriation (FY 2015)	(\$25,065,000)
	<u>\$25,074,000</u>
General Fund—Federal Appropriation	\$102,926,000
General Fund—Private/Local Appropriation	\$16,857,000
Reclamation Account—State Appropriation	\$3,982,000
Flood Control Assistance Account—State Appropriation	\$1,976,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$9,689,000)
	<u>\$9,714,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$423,000
Environmental Legacy Stewardship Account—State Appropriation	(\$44,852,000)
	<u>\$44,915,000</u>
Aquatic Algae Control Account—State Appropriation	\$513,000

1	Water Rights Tracking System Account—State	
2	Appropriation.	\$46,000
3	Site Closure Account—State Appropriation.	\$553,000
4	Wood Stove Education and Enforcement Account—State	
5	Appropriation.	\$608,000
6	Worker and Community Right-to-Know Account—State	
7	Appropriation.	\$1,690,000
8	Water Rights Processing Account—State Appropriation.	\$135,000
9	State Toxics Control Account—State Appropriation.	(\$125,248,000)
10		<u>\$125,153,000</u>
11	State Toxics Control Account—Private/Local	
12	Appropriation.	\$976,000
13	Local Toxics Control Account—State Appropriation.	\$3,745,000
14	Water Quality Permit Account—State Appropriation.	(\$41,661,000)
15		<u>\$41,790,000</u>
16	Underground Storage Tank Account—State	
17	Appropriation.	\$3,331,000
18	Biosolids Permit Account—State Appropriation.	\$2,136,000
19	Hazardous Waste Assistance Account—State	
20	Appropriation.	(\$6,009,000)
21		<u>\$6,030,000</u>
22	Air Pollution Control Account—State Appropriation.	\$3,124,000
23	Oil Spill Prevention Account—State Appropriation.	(\$6,312,000)
24		<u>\$6,330,000</u>
25	Air Operating Permit Account—State Appropriation.	\$3,137,000
26	Freshwater Aquatic Weeds Account—State	
27	Appropriation.	\$1,405,000
28	Oil Spill Response Account—State Appropriation.	\$7,076,000
29	Water Pollution Control Revolving Account—State	
30	Appropriation.	(\$352,000)
31		<u>\$474,000</u>
32	Water Pollution Control Revolving Account—Federal	
33	Appropriation.	(\$1,491,000)
34		<u>\$2,102,000</u>
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation.	(\$1,021,000)
37		<u>\$728,000</u>
38	Radioactive Mixed Waste Account—State	
39	Appropriation.	(\$14,336,000)

1 \$14,346,000
2 TOTAL APPROPRIATION. (~~(\$456,861,000)~~)
3 \$457,481,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) Pursuant to RCW 43.135.055, the department is authorized to
12 increase the following fees as necessary to meet the actual costs of
13 conducting business and the appropriation levels in this section:
14 Wastewater discharge permit, not more than 4.55 percent in fiscal
15 year 2014 and 4.63 percent in fiscal year 2015; mixed waste
16 management service charge authorized in RCW 70.105.280, not more than
17 1.82 percent in fiscal year 2014 and 0.62 percent in fiscal year
18 2015; and reasonably available control technology fee.

19 (3) \$1,981,000 of the state toxics control account—state
20 appropriation is for the department to provide training regarding the
21 benefits of low-impact development including, but not limited to,
22 when the use of low-impact development is appropriate and feasible,
23 and the design, installation, maintenance, and best practices of low-
24 impact development. The department will consult with Washington State
25 University extension low-impact development technical center and
26 others in the development of the low-impact technical training. As
27 appropriate, the department may contract with the Washington State
28 University extension low-impact development technical center, private
29 sector vendors, associations, and others to deliver the technical
30 training. The training must be provided free of cost to phase I and
31 phase II permittees and the private development community including
32 builders, engineers, and other industry professionals. The training
33 must be sequenced geographically and provided in time for local
34 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
35 August 1, 2013, the department of ecology shall provide the governor
36 and appropriate legislative committees a plan for how low-impact
37 development training funds will be spent during fiscal years 2014
38 through 2017.

1 (4) (~~(\$440,000 of the state toxics control account state~~
2 ~~appropriation is provided solely for administering the water~~
3 ~~pollution control facilities financial assistance program authorized~~
4 ~~in chapter 90.50A RCW.~~

5 ~~(5))~~ \$350,000 of the state toxics control account—state
6 appropriation is provided solely for the Spokane river regional
7 toxics task force to support their efforts to address elevated levels
8 of polychlorinated biphenyls in the Spokane river. Funding will be
9 used to determine the extent of the cleanup required, implement
10 cleanup actions to meet applicable water quality standards, and
11 prevent recontamination.

12 ~~((+6))~~ (5) \$516,000 of the state toxics control account—state
13 appropriation is provided solely for the department to support an
14 ultrafine particulate study to determine how, if at all, the biomass
15 cogeneration facilities in Port Townsend and Port Angeles may impact
16 air quality and the health of citizens in the region.

17 ~~((+7))~~ (6) \$65,000 of the water quality permit account—state
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
20 the bill is not enacted by June 30, 2013, the amount provided in this
21 subsection shall lapse.

22 ~~((+8))~~ (7) \$40,000 of the environmental legacy stewardship
23 account—state appropriation is provided solely for the middle snake
24 river watershed, WRIA 35 planning unit in implementing its watershed
25 plan in collaboration with the department.

26 ~~((+9))~~ (8)(a) \$14,000,000 of the general fund—state
27 appropriation for fiscal year 2014 and \$14,000,000 of the general
28 fund—state appropriation for fiscal year 2015 are for activities
29 within the water resources program.

30 (b) Of the amounts provided in (a) of this subsection, \$500,000
31 of the general fund—state appropriation for fiscal year 2015 is
32 provided solely for processing water right permit applications only
33 if the department of ecology issues at least five hundred water right
34 decisions in fiscal year 2014, and if the department of ecology does
35 not issue at least five hundred water right decisions in fiscal year
36 2014 the amount provided in this subsection shall lapse and remain
37 unexpended. Permit decisions for the Columbia river basin count
38 toward the five hundred water rights decisions under this subsection.
39 The department of ecology shall submit a report to the office of

1 financial management and the state treasurer by June 30, 2014, that
2 documents whether five hundred water right decisions were issued in
3 fiscal year 2014. For the purposes of this subsection, applications
4 that are voluntarily withdrawn by an applicant do not count towards
5 the five hundred water right decision requirement. For the purposes
6 of water budget-neutral requests under chapter 173-539A WAC, multiple
7 domestic connections authorized within a single water budget-neutral
8 decision are considered one decision for the purposes of this
9 subsection.

10 ~~((+10))~~ (9) The department of ecology, in consultation with the
11 office of financial management, shall prepare a facilities plan to
12 reduce the agency's facilities obligation and the agency's cost per
13 FTE for its facilities by 2017 to align with comparable state
14 agencies. The plan must be submitted to the office of financial
15 management and the appropriate legislative fiscal committees by
16 November 1, 2013. The plan must include: (a) An inventory of all
17 currently owned and leased buildings, consistent with the data
18 provided through the state's facilities inventory process prescribed
19 by the office of financial management annually by September 1st; (b)
20 a list of facilities solutions that will reduce costs with an
21 emphasis on consolidation, collocation, and alternative space
22 solutions such as shared workspace and mobile work; and (c) a
23 department-wide coordinated process and plan for regularly evaluating
24 facility needs.

25 ~~((+11))~~ (10) \$25,000 of the general fund—state appropriation for
26 fiscal year 2015 is provided solely for the protection of groundwater
27 aquifers that are the sole drinking water source as prescribed in RCW
28 90.54.140 specifically for the protection of artesian groundwater
29 aquifers in a county with a population greater than one million five
30 hundred thousand that are being detrimentally impacted by
31 development. If the amount provided in this subsection is not
32 sufficient for this purpose, the department must use existing funds
33 to implement this subsection.

34 ~~((+12))~~ (11) \$50,000 of the environmental legacy stewardship
35 account—state appropriation is provided solely to fund the Bertrand
36 watershed improvement district's development of a conceptual
37 groundwater model for water right permitting and mitigation efforts
38 in the Lynden, Everson, Nooksack, and Sumas (LENS) aquifer study
39 area. The conceptual groundwater model shall be developed in
40 cooperation with the WRIA 1 watershed planning joint board.

1 (~~(13)~~) (12) Within the environmental legacy stewardship account
2 —state appropriation in this section, the department must use a
3 portion of the funds to:

4 (a) Review tetrabromobisphenol A, chemical abstracts service
5 number 79-94-7 and antimony, chemical abstracts service number
6 7440-36-0 and their use in children's products and furniture as flame
7 retardants. The department must consider available information on the
8 hazards, uses, exposures, potential health and environmental
9 concerns, safer alternatives, existing regulatory programs, and
10 information from other governments or authoritative bodies. By
11 December 31, 2014, the department must provide to the appropriate
12 committees of the legislature a summary of the data reviewed and
13 recommendations on whether to ban or restrict antimony and
14 tetrabromobisphenol A flame retardants in children's products and
15 furniture; and

16 (b) Test for the presence of flame retardants in children's
17 products and furniture. By December 31, 2014, the department must
18 report to the appropriate legislative committees on test results,
19 available information on hazards, uses, exposures, safer
20 alternatives, existing regulatory programs, potential health and
21 environmental concerns, information from other governmental or
22 authoritative bodies, and recommendations on whether to restrict or
23 ban the flame retardants in children's products and furniture.

24 (~~(14)~~) (13) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the department to conduct a
26 study of oil shipment through the state. The purpose of the study is
27 to assess public health and safety as well as environmental impacts
28 associated with oil transport. The study must provide data and
29 analysis of statewide risks, gaps, and options for increasing public
30 safety and improving spill prevention and response readiness. The
31 department shall conduct the study in consultation with the
32 department of transportation, the emergency management division of
33 the military department, the utilities and transportation commission,
34 tribes, appropriate local, state, and federal agencies, impacted
35 industry groups, and stakeholders. The department must provide an
36 update to the governor and the legislature by December 1, 2014, and a
37 final report by March 1, 2015.

38 **Sec. 1303.** 2014 c 221 s 303 (uncodified) is amended to read as
39 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2	General Fund—State Appropriation (FY 2014).	\$4,271,000
3	General Fund—State Appropriation (FY 2015).	(\$4,415,000)
4		<u>\$4,392,000</u>
5	General Fund—Federal Appropriation.	\$6,001,000
6	Winter Recreation Program Account—State	
7	Appropriation.	\$2,463,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$214,000
10	Snowmobile Account—State Appropriation.	\$4,856,000
11	Aquatic Lands Enhancement Account—State Appropriation.	\$363,000
12	Parks Renewal and Stewardship Account—State	
13	Appropriation.	\$105,159,000
14	Parks Renewal and Stewardship Account—Private/Local	
15	Appropriation.	\$300,000
16	Waste Reduction/Recycling/Litter Control Account—	
17	State Appropriation.	\$1,700,000
18	TOTAL APPROPRIATION.	(\$129,742,000)
19		<u>\$129,719,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$79,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$79,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (2) Prior to closing any state park, the commission must notify
27 all affected local governments and relevant nonprofit organizations
28 of the intended closure and provide an opportunity for the notified
29 local governments and nonprofit organizations to elect to acquire, or
30 enter into, a maintenance and operating contract with the commission
31 that would allow the park to remain open.

32 (3) The commission shall prepare a report on its efforts to
33 increase revenue from all sources, including the discover pass. The
34 report shall also include a status update on the fiscal health of the
35 state parks system, and shall be submitted to the office of financial
36 management and the appropriate committees of the legislature by
37 October 28, 2013.

38 (4) \$25,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2192 (state agency permitting). If the bill
2 is not enacted by June 30, 2014, the amount provided in this
3 subsection shall lapse.

4 **Sec. 1304.** 2014 c 221 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

7	General Fund—State Appropriation (FY 2014).	\$833,000
8	General Fund—State Appropriation (FY 2015).	(\$903,000)
9		<u>\$901,000</u>
10	General Fund—Federal Appropriation.	\$3,411,000
11	General Fund—Private/Local Appropriation.	\$124,000
12	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$480,000
13	Park Land Trust Revolving Account—State Appropriation. . . .	\$34,000
14	State Wildlife Account—State Appropriation.	\$33,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation.	\$33,000
17	Firearms Range Account—State Appropriation.	\$37,000
18	Recreation Resources Account—State Appropriation.	\$3,153,000
19	NOVA Program Account—State Appropriation.	\$961,000
20	TOTAL APPROPRIATION.	(\$10,002,000)
21		<u>\$10,000,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$34,000 of the park land trust revolving
24 fund—state appropriation, \$33,000 of the state parks renewal and
25 stewardship account—state appropriation, and \$33,000 of the state
26 wildlife account—state appropriation are provided solely for the
27 recreation and conservation office to contract with a consultant to
28 provide a study that quantifies the economic contribution to the
29 state economy from the state's public lands and that quantifies the
30 economic contribution from statewide outdoor recreation to the
31 state's economy. A report is due to the appropriate committees of the
32 legislature by January 1, 2015.

33 **Sec. 1305.** 2014 c 221 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2014).	\$2,210,000
37	General Fund—State Appropriation (FY 2015).	(\$2,151,000)

1 \$2,029,000
 2 TOTAL APPROPRIATION. (~~(\$4,361,000)~~)
 3 \$4,239,000

4 **Sec. 1306.** 2014 c 221 s 306 (uncodified) is amended to read as
 5 follows:

6 **FOR THE CONSERVATION COMMISSION**

7 General Fund—State Appropriation (FY 2014). \$6,819,000
 8 General Fund—State Appropriation (FY 2015). (~~(\$6,708,000)~~)
 9 \$6,670,000
 10 General Fund—Federal Appropriation. \$2,301,000
 11 State Toxics Control Account—State Appropriation. \$1,050,000
 12 TOTAL APPROPRIATION. (~~(\$16,878,000)~~)
 13 \$16,840,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) Within the amounts appropriated in this section, the
 17 conservation commission, in consultation with conservation districts,
 18 must submit to the office of financial management and legislative
 19 fiscal committees by December 10, 2013, a report outlining
 20 opportunities to minimize districts' overhead costs, including
 21 consolidation of conservation districts within counties in which
 22 there is more than one district. The report must include details on
 23 the anticipated future savings that could be expected from
 24 implementing these efficiencies starting on July 1, 2014.

25 (2) \$300,000 of the general fund—state appropriation for fiscal
 26 year 2014 and \$246,000 of the general fund—state appropriation for
 27 fiscal year 2015 are provided solely to implement the voluntary
 28 stewardship program in Thurston and Chelan counties. These amounts
 29 may not be used to fund agency indirect and administrative expenses.

30 (3) \$1,000,000 of the general fund—federal appropriation is
 31 provided solely to implement the voluntary stewardship program
 32 statewide. The commission shall place the appropriation in this
 33 subsection in unallotted status, and may not allot any of these funds
 34 until the federal government has provided funding to the commission
 35 for the purpose of implementing the voluntary stewardship program.

36 (4) The conservation commission must evaluate the current system
 37 for the election of conservation district board supervisors and
 38 recommend improvements to ensure the highest degree of public

1 involvement in these elections. The commission must engage with
 2 stakeholder groups and conservation districts to gather a set of
 3 options for improvement to district elections, which must include an
 4 option aligning district elections with state and local general
 5 elections. The commission must submit a report detailing the options
 6 to the office of financial management and appropriate committees of
 7 the legislature by December 10, 2013.

8 (5) \$50,000 of the state toxics control account—state
 9 appropriation is provided solely for the Whatcom agricultural
 10 district coalition to educate and inform agricultural landowners on
 11 regulatory compliance issues relating to groundwater quality issues
 12 including nitrates, fecal coliform, and pesticide contamination
 13 within WRIA 1 and to organize watershed improvement districts to
 14 implement environmental regulatory compliance strategies.

15 (6) The state conservation commission may provide additional
 16 funding to a conservation district if the conservation district
 17 conducts elections at such times as and consistent with the general
 18 election law, chapter 29A.04 RCW.

19 **Sec. 1307.** 2014 c 221 s 307 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2014).	\$30,747,000
23	General Fund—State Appropriation (FY 2015).	((\$30,094,000))
24		<u>\$30,178,000</u>
25	General Fund—Federal Appropriation.	((\$107,198,000))
26		<u>\$115,147,000</u>
27	General Fund—Private/Local Appropriation.	((\$58,359,000))
28		<u>\$58,322,000</u>
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation.	\$390,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation.	((\$15,873,000))
33		<u>\$16,082,000</u>
34	Recreational Fisheries Enhancement—State	
35	Appropriation.	((\$2,603,000))
36		<u>\$2,609,000</u>
37	Environmental Legacy Stewardship Account—State	
38	Appropriation.	\$1,224,000

1	Warm Water Game Fish Account—State Appropriation.	\$2,490,000
2	Eastern Washington Pheasant Enhancement Account—State	
3	Appropriation.	\$849,000
4	Aquatic Invasive Species Enforcement Account—State	
5	Appropriation.	\$228,000
6	Aquatic Invasive Species Prevention Account—State	
7	Appropriation.	\$761,000
8	State Wildlife Account—State Appropriation.	(\$103,229,000)
9		<u>\$103,204,000</u>
10	Special Wildlife Account—State Appropriation.	\$2,399,000
11	Special Wildlife Account—Federal Appropriation.	\$500,000
12	Special Wildlife Account—Private/Local	
13	Appropriation.	\$3,440,000
14	Wildlife Rehabilitation Account—State Appropriation.	\$259,000
15	Hydraulic Project Approval Account—State	
16	Appropriation.	\$966,000
17	Regional Fisheries Enhancement Salmonid Recovery	
18	Account—Federal Appropriation.	\$5,001,000
19	Oil Spill Prevention Account—State Appropriation.	\$912,000
20	Oyster Reserve Land Account—State Appropriation.	\$771,000
21	TOTAL APPROPRIATION.	(\$368,293,000)
22		<u>\$376,479,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$675,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely to pay for emergency fire
28 suppression costs. These amounts may not be used to fund agency
29 indirect and administrative expenses.

30 (2) Prior to submitting its 2015-2017 biennial operating and
31 capital budget request related to state fish hatcheries to the office
32 of financial management, the department shall contract with the
33 hatchery scientific review group (HSRG) to review this request. This
34 review shall: (a) Determine if the proposed requests are consistent
35 with HSRG recommendations; (b) prioritize the components of the
36 requests based on their contributions to protecting wild salmonid
37 stocks and meeting the recommendations of the HSRG; and (c) evaluate
38 whether the proposed requests are being made in the most cost
39 effective manner. The department shall provide a copy of the HSRG

1 review to the office of financial management with their agency budget
2 proposal.

3 (3) \$400,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the U.S.
7 army corps of engineers.

8 (4) Within the amounts appropriated in this section, the
9 department shall identify additional opportunities for partnerships
10 in order to keep fish hatcheries operational. Such partnerships shall
11 aim to maintain fish production and salmon recovery with less
12 reliance on state operating funds.

13 (5) During the 2013-2015 fiscal biennium, the department must
14 retain ownership and continue to occupy the downtown Olympia office
15 building at 600 Capitol Way.

16 (6) \$1,000,000 of the state wildlife account—state appropriation
17 is provided solely to the department for resources that serve to
18 promote and engage nonlethal deterrence methods relating to wolf and
19 livestock interaction with a priority given to funding cooperative
20 agreements with livestock producers, and of this amount, \$250,000 in
21 fiscal year 2014 is provided solely for compensation for injury or
22 loss of livestock caused by wolves as prescribed in chapter 77.36
23 RCW.

24 (7) \$100,000 of the state wildlife account—state appropriation is
25 provided solely for the transfer of trout from the Clarks creek
26 hatchery to the Lakewood hatchery.

27 (8) \$100,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the production of steelhead,
30 coho, and Chinook salmon at the Clarks creek hatchery.

31 (9) \$200,000 of the state wildlife account—state appropriation,
32 \$50,000 of the general fund—state appropriation for fiscal year 2014,
33 and \$50,000 of the general fund—state appropriation for fiscal year
34 2015 are provided solely for the department to increase production of
35 juvenile fall Chinook on the Cowlitz river. The funds provided may be
36 used to match or leverage funds from private or public sources for
37 the same purpose.

38 (10) \$596,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$596,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for weed assessments and for
2 payments in lieu of real property taxes to counties that elect to
3 receive the payments for department owned game lands within the
4 county.

5 (11) \$10,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for development of an aquatic
7 invasive species passport program to improve the efficiency and
8 effectiveness of watercraft inspections by expediting aquatic
9 invasive species watercraft inspections for watercraft at low risk of
10 transmitting invasive species and prioritizing the use of available
11 resources for the inspection of high risk vessels.

12 (12) Within the amounts appropriated in this section, the
13 department must deploy additional wildlife conflict specialists to
14 provide landowner assistance and address wildlife conflicts, with at
15 least one additional specialist primarily assigned to each of the
16 following areas: Administrative region six of the department;
17 Okanogan and Chelan counties in administrative region two of the
18 department; and Whatcom and Skagit counties in administrative region
19 four of the department.

20 (13) \$25,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of House Bill
23 No. 1112 (science and public policy). If the bill is not enacted by
24 June 30, 2013, the amounts provided in this subsection shall lapse.

25 (14) Within the amounts appropriated in this section the
26 department shall work with the regional fisheries enhancement groups
27 to identify a revenue source or sources capable of providing long-
28 term funding to support the community-based salmon restoration work
29 of regional fisheries enhancement groups. The department shall work
30 with the regional fisheries enhancement group coalition to submit a
31 report to the office of financial management and the appropriate
32 legislative committees by December 1, 2013, with the outcomes and
33 recommendations.

34 (15) \$150,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely to conduct a study of the Lake
36 Washington basin sockeye salmon to evaluate the impact of predation
37 on juvenile sockeye by several species of fish that inhabit the lake,
38 and develop management actions by the state to increase the returns
39 of adult sockeye to the lake.

1 (16) \$30,000 of the aquatic invasive species prevention account—
2 state appropriation and \$20,000 of the aquatic invasive species
3 enforcement account—state appropriation are provided solely to the
4 department for a contract, that includes performance measures and
5 requires reporting on outcomes, with the Pacific northwest economic
6 region nonprofit organization to support regional coordination of
7 invasive species prevention activities in the Pacific northwest.

8 **Sec. 1308.** 2014 c 221 s 308 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund—State Appropriation (FY 2014).	\$48,655,000
12	General Fund—State Appropriation (FY 2015).	(\$44,694,000)
13		<u>\$44,650,000</u>
14	General Fund—Federal Appropriation.	\$26,937,000
15	General Fund—Private/Local Appropriation.	\$2,372,000
16	Forest Development Account—State Appropriation.	\$50,418,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$4,468,000
19	Surveys and Maps Account—State Appropriation.	\$1,667,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$3,578,000
22	Snowmobile Account—State Appropriation.	\$100,000
23	Environmental Legacy Stewardship Account—State	
24	Appropriation.	\$3,948,000
25	Resources Management Cost Account—State	
26	Appropriation.	\$116,006,000
27	Surface Mining Reclamation Account—State	
28	Appropriation.	\$3,951,000
29	Disaster Response Account—State Appropriation.	\$5,000,000
30	Forest and Fish Support Account—State	
31	Appropriation.	\$11,755,000
32	Aquatic Land Dredged Material Disposal Site	
33	Account—State Appropriation.	\$462,000
34	Natural Resources Conservation Areas Stewardship	
35	Account—State Appropriation.	\$34,000
36	Marine Resources Stewardship Trust Account—State	
37	Appropriation.	\$4,122,000
38	State Toxics Control Account—State Appropriation.	\$80,000

1	Forest Practices Application Account—State	
2	Appropriation.	\$1,697,000
3	Air Pollution Control Account—State Appropriation.	\$782,000
4	NOVA Program Account—State Appropriation.	\$946,000
5	Derelict Vessel Removal Account—State	
6	Appropriation.	\$1,767,000
7	Agricultural College Trust Management Account—State	
8	Appropriation.	\$2,699,000
9	TOTAL APPROPRIATION.	((\$336,138,000))
10		<u>\$336,094,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,389,000 of the general fund—state appropriation for fiscal
14 year 2014 and ~~((\$1,323,000))~~ \$1,310,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for deposit
16 into the agricultural college trust management account and are
17 provided solely to manage approximately 70,700 acres of Washington
18 State University's agricultural college trust lands.

19 (2) \$25,271,000 of the general fund—state appropriation for
20 fiscal year 2014, \$19,099,000 of the general fund—state appropriation
21 for fiscal year 2015, and \$5,000,000 of the disaster response account
22 —state appropriation are provided solely for emergency fire
23 suppression. None of the general fund and disaster response account
24 amounts provided in this subsection may be used to fund agency
25 indirect and administrative expenses. Agency indirect and
26 administrative costs shall be allocated among the agency's remaining
27 accounts and appropriations. The department of natural resources
28 shall submit a quarterly report to the office of financial management
29 and the legislative fiscal committees detailing information on
30 current and planned expenditures from the disaster response account.
31 This work shall be done in coordination with the military department.

32 (3) \$5,000,000 of the forest and fish support account—state
33 appropriation is provided solely for outcome-based, performance
34 contracts with tribes to participate in the implementation of the
35 forest practices program. Contracts awarded may only contain indirect
36 costs set at or below the rate in the contracting tribe's indirect
37 cost agreement with the federal government. If federal funding for
38 this purpose is reinstated, the amount provided in this subsection
39 shall lapse.

1 (4) \$518,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based performance
3 contracts with nongovernmental organizations to participate in the
4 implementation of the forest practices program. Contracts awarded may
5 only contain indirect cost set at or below a rate of eighteen
6 percent.

7 (5) \$717,000 of the forest and fish support account—state
8 appropriation is provided solely to fund interagency agreements with
9 the department of ecology and the department of fish and wildlife as
10 part of the adaptive management process.

11 (6) \$440,000 of the state general fund—state appropriation for
12 fiscal year 2014 and \$440,000 of the state general fund—state
13 appropriation for fiscal year 2015 are provided solely for forest
14 work crews that support correctional camps and are contingent upon
15 continuing operations of Naselle youth camp.

16 (7) \$2,382,000 of the resource management cost account—state
17 appropriation is for addressing the growing backlog of expired
18 aquatic leases and new aquatic lease applications. The department
19 shall implement a Lean process to improve the lease review process
20 and further reduce the backlog, and submit a report on its progress
21 in addressing the backlog and implementation of the Lean process to
22 the governor and the appropriate committees of the legislature by
23 October 1, 2013.

24 (8) \$1,948,000 of the environmental legacy stewardship account—
25 state appropriation is provided solely for the department to pay a
26 portion of the costs to complete remedial investigation work at
27 Whitmarsh landfill and Mill site A and perform final-year maintenance
28 of the Olympic view triangle site in Commencement Bay.

29 (9) \$265,000 of the resources management cost account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1764 (geoduck diver licenses). If the bill
32 is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (10) \$425,000 of the derelict vessel removal account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
37 the bill is not enacted by June 30, 2013, the amount provided in this
38 subsection shall lapse.

1 (11) \$3,700,000 of the marine resources stewardship trust account
2 —state appropriation is provided solely for implementation of
3 priority marine management planning efforts including mapping
4 activities, ecological assessment, data tools, stakeholder
5 engagement, and all other work identified in Engrossed Senate Bill
6 No. 5603 (marine advisory councils) during the 2013-2015 fiscal
7 biennium.

8 (12) Within the amounts appropriated in this section, the
9 department may purchase an extraordinary sensing device for the
10 express purpose of firefighting and fire prevention.

11 **Sec. 1309.** 2014 c 221 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2014).	\$15,270,000
15	General Fund—State Appropriation (FY 2015).	(\$15,950,000)
16		<u>\$15,856,000</u>
17	General Fund—Federal Appropriation.	\$22,979,000
18	General Fund—Private/Local Appropriation.	\$192,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$2,827,000
21	State Toxics Control Account—State Appropriation.	\$5,188,000
22	Water Quality Permit Account—State Appropriation.	\$73,000
23	TOTAL APPROPRIATION.	(\$62,479,000)
24		<u>\$62,385,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,308,445 of the general fund—state appropriation for fiscal
28 year 2014 and \$6,102,905 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for implementing the food
30 assistance program as defined in RCW 43.23.290.

31 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
32 authorized to institute livestock inspection fees in the 2013-2015
33 fiscal biennium for calves less than thirty days old.

34 (3) Pursuant to RCW 43.135.055 and 16.36.150, the department is
35 authorized to establish a fee for the sole purpose of purchasing and
36 operating a database and any other technology or software needed to
37 administer animal disease traceability activities for cattle sold or
38 slaughtered in the state or transported out of the state.

1 (4) Within the amounts appropriated in this section, the
 2 department of agriculture must convene and facilitate a work group
 3 with appropriate stakeholders to review fees supporting programs
 4 within the department that are also supported with state general
 5 fund. In developing strategies to make the program work more self-
 6 supporting, the workgroup will consider, at minimum, the length of
 7 time since the last fee increase, similar fees that exist in
 8 neighboring states, and fee increases that will ensure reasonable
 9 competitiveness in the respective industries. The workgroup must
 10 submit a report containing recommendations that will make each of the
 11 fee supported programs within the department less reliant on state
 12 general fund to the office of financial management and legislative
 13 fiscal committees by December 1, 2013.

14 **Sec. 1310.** 2014 c 221 s 310 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

17 Pollution Liability Insurance Program Trust

18 Account—State Appropriation. (~~(\$994,000)~~)
 19 \$1,064,000

20 **Sec. 1311.** 2014 c 221 s 311 (uncodified) is amended to read as
 21 follows:

22 **FOR THE PUGET SOUND PARTNERSHIP**

23 General Fund—State Appropriation (FY 2014). \$2,398,000
 24 General Fund—State Appropriation (FY 2015). (~~(\$2,427,000)~~)
 25 \$2,426,000
 26 General Fund—Federal Appropriation. (~~(\$11,582,000)~~)
 27 \$15,240,000
 28 Aquatic Lands Enhancement Account—State Appropriation. . . \$1,920,000
 29 State Toxics Control Account—State Appropriation. \$675,000
 30 TOTAL APPROPRIATION. (~~(\$19,002,000)~~)
 31 \$22,659,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$788,000 of the aquatic lands enhancement account—state
 35 appropriation is provided solely for coordinating a study of Puget
 36 Sound juvenile steelhead marine survival conducted by the department

1 of fish and wildlife and based on a study plan developed in
2 cooperation with federal, tribal, and nongovernmental entities.

3 (2) By October 1, 2014, the Puget Sound partnership shall provide
4 the governor a single, prioritized list of state agency 2015-2017
5 capital and operating budget requests related to Puget Sound
6 restoration.

7 (3) \$71,000 of the general fund—state appropriation for fiscal
8 year 2015 is provided solely for the Puget Sound partnership to
9 collaborate with interested parties to review the roles of local
10 watershed and salmon recovery organizations implementing the action
11 agenda and provide legislative, budgetary, and administrative
12 recommendations to streamline and strengthen Puget Sound recovery
13 efforts. In conducting this work, the partnership must coordinate
14 with the following interested parties: The Hood Canal coordinating
15 council, marine resources committees, including the Northwest straits
16 initiative, regional fisheries enhancement groups, local integrating
17 organizations, lead entities, and other county watershed councils, as
18 well as representatives of federal, state, tribal, and local
19 government agencies. Recommendations must be provided to the
20 appropriate legislative committees by December 1, 2014.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2014 c 221 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2014)	\$1,097,000
General Fund—State Appropriation (FY 2015)	(\$1,354,000)
	<u>\$1,353,000</u>
Architects' License Account—State Appropriation	\$898,000
Professional Engineers' Account—State Appropriation	\$3,529,000
Real Estate Commission Account—State Appropriation	\$9,885,000
Uniform Commercial Code Account—State Appropriation	\$3,132,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,700,000
Business and Professions Account—State Appropriation	(\$17,390,000)
	<u>\$17,410,000</u>
Funeral and Cemetery Account—State Appropriation	\$5,000
Landscape Architects' License Account—State Appropriation	\$4,000
Appraisal Management Company Account—State Appropriation	\$4,000
Real Estate Research Account—State Appropriation	\$415,000
Wildlife Account—State Appropriation	\$32,000
Geologists' Account—State Appropriation	\$52,000
Derelict Vessel Removal Account—State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$39,804,000)
	<u>\$39,823,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$566,000 of the business and professions account—state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1552 (scrap metal theft reduction). If the

1 bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (2) \$166,000 of the business and professions account—state
4 appropriation in fiscal year 2014 only is provided solely for the
5 implementation of Substitute House Bill No. 1779 (esthetics). If the
6 bill is not enacted by June 30, 2013, the amount provided in this
7 subsection shall lapse.

8 (3) \$592,000 of the business and professions account—state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1822 (debt collection practices). If the bill is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 shall lapse.

13 (4) \$32,000 of the state wildlife account—state appropriation is
14 provided solely for the implementation of Engrossed Second Substitute
15 Senate Bill No. 5193 (wolf conflict management). If the bill is not
16 enacted by June 30, 2013, the amount provided in this subsection
17 shall lapse.

18 (5) \$19,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for a pilot identicard program
21 to assist and prepare offenders for release from prison and reentry
22 into the community. The goal of the pilot identicard program is to
23 provide proper state identification to offenders to facilitate access
24 to services, employment, housing, and various other opportunities
25 upon release to the community. By September 1, 2014, the department
26 of licensing, working in conjunction with the department of
27 corrections, must implement the pilot identicard program in
28 accordance with the following:

29 (a) The pilot program must provide an original, renewal, or
30 replacement identicard to offenders that: (i) Prove their identity as
31 required by RCW 46.20.035; (ii) are under the custody of the
32 department of corrections; (iii) have been sentenced to an
33 incarceration period exceeding one year and one day; and (iv) are
34 incarcerated within the Monroe correctional complex and within two
35 months of release.

36 (b) For purposes of verifying an offender's identity and
37 eligibility for the program, a valid identification card issued by
38 the department of corrections serves as sufficient proof of identity

1 and residency for an offender to apply for and obtain a Washington
2 state identicard.

3 (c) For the purposes of the pilot program, the department of
4 licensing must (i) set an expiration date for an identicard issued
5 under the pilot program for the first anniversary of the offender's
6 birthdate after issuance; and (ii) not charge any fee to an applicant
7 for an identicard issued as part of the pilot program.

8 (d) The department of licensing, in consultation with the
9 department of corrections, must report to the governor and the
10 appropriate committees of the legislature on the results of the pilot
11 identicard program and any recommendations for improvement by June
12 30, 2015.

13 **Sec. 1402.** 2014 c 221 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PATROL**

16	General Fund—State Appropriation (FY 2014).	\$35,561,000
17	General Fund—State Appropriation (FY 2015).	(\$31,337,000)
18		<u>\$31,860,000</u>
19	General Fund—Federal Appropriation.	\$15,860,000
20	General Fund—Private/Local Appropriation.	\$3,019,000
21	Death Investigations Account—State Appropriation.	(\$9,925,000)
22		<u>\$9,933,000</u>
23	Enhanced 911 Account—State Appropriation.	\$3,480,000
24	County Criminal Justice Assistance Account—State	
25	Appropriation.	\$3,310,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation.	\$1,340,000
28	Fire Service Trust Account—State Appropriation.	\$131,000
29	Disaster Response Account—State Appropriation.	\$8,000,000
30	Fire Service Training Account—State	
31	Appropriation.	(\$9,774,000)
32		<u>\$9,778,000</u>
33	Aquatic Invasive Species Enforcement Account—State	
34	Appropriation.	\$54,000
35	State Toxics Control Account—State Appropriation.	\$513,000
36	Fingerprint Identification Account—State	
37	Appropriation.	(\$12,184,000)
38		<u>\$12,185,000</u>

1 Vehicle License Fraud Account—State Appropriation. \$334,000
2 TOTAL APPROPRIATION. ((~~\$134,822,000~~))
3 \$135,358,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account—state
7 appropriation is provided solely for two FTEs in the office of the
8 state director of fire protection to exclusively review K-12
9 construction documents for fire and life safety in accordance with
10 the state building code. It is the intent of this appropriation to
11 provide these services only to those districts that are located in
12 counties without qualified review capabilities.

13 (2) \$8,000,000 of the disaster response account—state
14 appropriation is provided solely for Washington state fire service
15 resource mobilization costs incurred in response to an emergency or
16 disaster authorized under RCW 43.43.960 through 43.43.964. The state
17 patrol shall submit a report quarterly to the office of financial
18 management and the legislative fiscal committees detailing
19 information on current and planned expenditures from this account.
20 This work shall be done in coordination with the military department.

21 (3) \$700,000 of the fire service training account—state
22 appropriation is provided solely for the firefighter apprenticeship
23 training program.

24 (4) \$3,480,000 of the enhanced 911 account—state appropriation is
25 provided solely for upgrades to the Washington state identification
26 system and the Washington crime information center. Amounts provided
27 in this subsection may not be expended until the office of the chief
28 information officer approves a plan to move the Washington state
29 patrol's servers and data center equipment into the state data center
30 in the 1500 Jefferson building, and the office of the chief
31 information officer certifies that the Washington state patrol has
32 begun the move. The amounts provided in this subsection are
33 conditioned on the department satisfying the requirements of the
34 project management oversight standards and policies established by
35 the office of the chief information officer.

36 (5) \$154,000 of the fingerprint identification account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1612 (firearms offenders).

1 (6) \$750,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for safety and security assistance to
3 Pierce county related to hosting the United States open in June 2015.

(End of part)

PART XV
EDUCATION

Sec. 1501. 2014 c 221 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2014).	\$27,273,000
General Fund—State Appropriation (FY 2015).	(\$26,966,000)
	<u>\$26,873,000</u>
General Fund—Federal Appropriation.	\$70,931,000
General Fund—Private/Local Appropriation.	\$4,003,000
Performance Audits of Government Account—State Appropriation.	\$200,000
TOTAL APPROPRIATION.	(\$129,373,000)
	<u>\$129,280,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$16,996,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$17,401,000)~~ \$17,308,000 of the general fund—state appropriation for fiscal year 2015 is for state agency operations.

(a) \$8,961,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$8,639,000)~~ \$8,546,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the

1 following information: Purpose and objective, number of staff, number
2 of contractors, status of proviso implementation, number of
3 beneficiaries by year, list of beneficiaries, and proviso outcomes
4 and achievements.

5 (iv) The superintendent of public instruction shall update the
6 program prepared and distributed under RCW 28A.230.150 for the
7 observation of temperance and good citizenship day to include
8 providing an opportunity for eligible students to register to vote at
9 school.

10 (b) \$1,017,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$1,017,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for activities associated with
13 the implementation of new school finance systems required by chapter
14 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
15 2009 (state's education system), including technical staff, systems
16 reprogramming, and workgroup deliberations, including the quality
17 education council and the data governance working group.

18 (c)(i) \$1,012,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$1,034,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for the
21 operation and expenses of the state board of education, including
22 basic education assistance activities. Of these amounts, \$161,000 of
23 the general fund—state appropriation for fiscal year 2014 and
24 \$161,000 of the general fund—state appropriation for fiscal year 2015
25 are provided for implementation of Initiative Measure No. 1240
26 (charter schools).

27 (ii) \$22,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the purpose of implementing
29 provisions of Engrossed Second Substitute Senate Bill No. 6552
30 (student hour and graduation requirements) related to career and
31 college ready graduation requirements. If the bill is not enacted by
32 June 30, 2014, the amount provided in this subsection shall lapse.

33 (d) \$1,325,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,477,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to the professional educator
36 standards board for the following:

37 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
38 2015 are for the operation and expenses of the Washington
39 professional educator standards board;

1 (ii) \$250,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2015 are for mentor stipends provided through the
4 alternative routes to certification program administered by the
5 professional educator standards board, including the pipeline for
6 paraeducators program and the retooling to teach conditional loan
7 programs. Funding within this subsection (1)(d)(ii) is also provided
8 for the recruiting Washington teachers program;

9 (iii) \$25,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the professional educator
12 standards board to develop educator interpreter standards and
13 identify interpreter assessments that are available to school
14 districts. Interpreter assessments should meet the following
15 criteria: (A) Include both written assessment and performance
16 assessment; (B) be offered by a national organization of professional
17 sign language interpreters and transliterators; and (C) be designed
18 to assess performance in more than one sign system or sign language.
19 The board shall establish a performance standard, defining what
20 constitutes a minimum assessment result, for each educational
21 interpreter assessment identified. The board shall publicize the
22 standards and assessments for school district use;

23 (iv) \$24,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for the professional educator standards
25 board to: (A) Disseminate information about principles of language
26 acquisition as a critical knowledge and skill for educators in
27 support of instruction for English language learners; and (B) in
28 conjunction with the office of the superintendent of public
29 instruction, revise the model framework and curriculum for high
30 school career and technical education courses related to careers in
31 education to incorporate standards of cultural competence, new
32 research on educator preparation, and curriculum and activities from
33 the recruiting Washington teacher program; and

34 (v) \$128,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for implementation of Substitute Senate
36 Bill No. 6129 (paraeducator development). If the bill is not enacted
37 by June 30, 2014, the amount provided in this subsection shall lapse.

38 (e) \$133,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$266,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the implementation of
2 chapter 240, Laws of 2010, including staffing the office of equity
3 and civil rights.

4 (f) \$50,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the ongoing work of the
7 education opportunity gap oversight and accountability committee.

8 (g) \$45,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$45,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the implementation of
11 chapter 380, Laws of 2009 (enacting the interstate compact on
12 educational opportunity for military children).

13 (h) \$131,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$131,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for the implementation of
16 Initiative Measure No. 1240 (charter schools).

17 (i) \$1,826,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,802,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for implementing a comprehensive
20 data system to include financial, student, and educator data,
21 including development and maintenance of the comprehensive education
22 data and research system (CEDARS).

23 (j) \$25,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for project citizen, a program
26 sponsored by the national conference of state legislatures and the
27 center for civic education to promote participation in government by
28 middle school students.

29 (k) \$1,500,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$1,500,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for collaborative schools for
32 innovation and success authorized under chapter 53, Laws of 2012. The
33 office of the superintendent of public instruction shall award
34 \$500,000 per year in funding for each collaborative school for
35 innovation and success selected for participation in the pilot
36 program during 2012.

37 (l) \$123,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$123,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for implementation of chapter

1 163, Laws of 2012 (foster care outcomes). The office of the
2 superintendent of public instruction shall annually report each
3 December on the implementation of the state's plan of cross-system
4 collaboration to promote educational stability and improve education
5 outcomes of foster youth.

6 (m) \$250,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for implementation of chapter
9 178, Laws of 2012 (open K-12 education resources).

10 (n) \$93,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$93,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
13 (bullying prevention, which requires the office of the superintendent
14 of public instruction to convene an ongoing workgroup on school
15 bullying and harassment prevention. Within the amounts provided,
16 \$140,000 is for youth suicide prevention activities.

17 (o) \$138,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for implementation of House Bill No.
19 1336 (troubled youth in school). If the bill is not enacted by June
20 30, 2013, the amounts provided in this subsection shall lapse.

21 (p) \$68,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$14,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for implementation of House Bill
24 No. 1134 (state-tribal education compacts). If the bill is not
25 enacted by June 30, 2013, the amounts provided in this subsection
26 shall lapse.

27 (q) \$62,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$62,000 of the general fund—state appropriation for
29 fiscal year 2015 are for competitive grants to school districts to
30 increase the capacity of high schools to offer AP computer science
31 courses. In making grant allocations, the office of the
32 superintendent of public instruction must give priority to schools
33 and districts in rural areas, with substantial enrollment of low-
34 income students, and that do not offer AP computer science. School
35 districts may apply to receive either or both of the following
36 grants:

37 (i) A grant to establish partnerships to support computer science
38 professionals from private industry serving on a voluntary basis as

1 coinstructors along with a certificated teacher, including via
2 synchronous video, for AP computer science courses; or

3 (ii) A grant to purchase or upgrade technology and curriculum
4 needed for AP computer science, as well as provide opportunities for
5 professional development for classroom teachers to have the requisite
6 knowledge and skills to teach AP computer science.

7 (r) \$27,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely for implementation of House Bill No.
9 1556 (cardiac arrest education).

10 (s) \$50,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the development of recommendations
12 for funding integrated school nursing and outreach services. The
13 office of the superintendent of public instruction shall collaborate
14 with the health care authority to develop recommendations for
15 increasing federal financial participation for providing nursing
16 services in schools with the goals of integrating nursing and
17 outreach services and supporting one nurse for every four-hundred
18 fifty students in elementary schools and one nurse for every seven-
19 hundred fifty students in secondary schools. The recommendations
20 shall include proposals for funding training and reimbursement for
21 nurses that provide outreach services to help eligible students
22 enroll in apple health for kids and other social services programs.
23 The authority and the office of the superintendent of public
24 instruction shall provide these recommendations to the governor and
25 the legislature by December 1, 2013.

26 (t) \$50,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the office of the superintendent of
28 public instruction to contract with an organization to develop a
29 model plan for evaluating the outcomes of state funded pilot
30 education programs, including guidelines for standard data that must
31 be gathered throughout any education pilot program, as well as
32 guidance for data and evaluation methods depending on the design of
33 the program and the target population. The contract must also include
34 a provision to provide guidance for the evaluation of existing pilot
35 programs.

36 (u) \$10,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$10,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for the superintendent of public
39 instruction to convene a committee for the selection and recognition

1 of Washington innovative schools. The committee shall select and
2 recognize Washington innovative schools based on the selection
3 criteria established by the office of the superintendent of public
4 instruction, in accordance with chapter 202, Laws of 2011 (innovation
5 schools—recognition) and chapter 260, Laws of 2011 (innovation
6 schools and zones).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the Mobius science center to
10 expand mobile outreach of science, technology, engineering, and
11 mathematics (STEM) education to students in rural, tribal, and low-
12 income communities.

13 (w) \$28,000 of the general fund—state appropriation for fiscal
14 year 2015 is provided solely for the office of the superintendent of
15 public instruction to create a clearinghouse of research-based best
16 practices for school districts to provide academic and nonacademic
17 support for students while they are subject to disciplinary action
18 and after their reengagement in school.

19 (x) \$49,000 of the general fund—state appropriation for fiscal
20 year 2015 is provided solely for the office of the superintendent of
21 public instruction, in collaboration with the educational opportunity
22 gap oversight and accountability committee, the professional educator
23 standards board, colleges of education, and representatives from
24 diverse communities and community-based organizations, to develop a
25 content outline for professional development and training in cultural
26 competence for school staff, which educational service districts and
27 school districts are encouraged to use.

28 (y) \$117,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for the office of the superintendent of
30 public instruction to convene a task force to design a performance-
31 based assistance and accountability system for the transitional
32 bilingual instruction program. The office must submit a report with
33 recommendations from the task force to the education and fiscal
34 committees of the legislature by January 15, 2016.

35 (z) \$134,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for the office of the superintendent of
37 public instruction to perform on-going program reviews of alternative
38 learning experience programs and dropout reengagement programs. The
39 amounts provided in this subsection are sufficient for the office of

1 the superintendent of public instruction to conduct ongoing
2 consolidated program reviews of alternative learning experience
3 programs and dropout reengagement programs established under chapter
4 20, Laws of 2010. The office of the superintendent of public
5 instruction shall include alternative learning education and dropout
6 reengagement programs in its ongoing consolidated program reviews, as
7 well as provide outreach and training to school districts regarding
8 implementation of the programs. Findings from the program reviews
9 will be used to support and prioritize the office of the
10 superintendent of public instruction outreach and education efforts
11 that assist school districts in implementing the programs in
12 accordance with statute and legislative intent, as well as to support
13 financial and performance audit work conducted by the office of the
14 state auditor.

15 (aa) \$287,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the purpose of implementing
17 provisions of Engrossed Second Substitute Senate Bill No. 6552
18 (student hour and graduation requirements) related to career and
19 technical education equivalencies. If the bill is not enacted by June
20 30, 2014, the amount provided in this subsection shall lapse.

21 (bb) \$148,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for implementation of Substitute Senate
23 Bill No. 6431 (youth suicide prevention). If the bill is not enacted
24 by June 30, 2014, the amount provided in this subsection shall lapse.

25 (2) \$200,000 of the performance audits of government account—
26 state appropriation is provided solely for a one-time workload
27 increase to address additional audit resolutions and appeals in the
28 alternative learning experience programs.

29 (3) \$10,277,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$9,565,000 of the general fund—state
31 appropriation for fiscal year 2015 are for statewide programs.

32 (a) HEALTH AND SAFETY

33 (i) \$2,541,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$2,541,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for a corps of nurses located at
36 educational service districts, as determined by the superintendent of
37 public instruction, to be dispatched to the most needy schools to
38 provide direct care to students, health education, and training for
39 school staff.

1 (ii) \$135,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a nonviolence and leadership
4 training program provided by the institute for community leadership.

5 (b) TECHNOLOGY

6 \$1,221,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,221,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for K-20 telecommunications
9 network technical support in the K-12 sector to prevent system
10 failures and avoid interruptions in school utilization of the data
11 processing and video-conferencing capabilities of the network. These
12 funds may be used to purchase engineering and advanced technical
13 support for the network.

14 (c) GRANTS AND ALLOCATIONS

15 (i) \$1,875,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$1,875,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for the Washington state
18 achievers scholarship program. The funds shall be used to support
19 community involvement officers that recruit, train, and match
20 community volunteer mentors with students selected as achievers
21 scholars.

22 (ii) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely for
25 contracting with a college scholarship organization with expertise in
26 conducting outreach to students concerning eligibility for the
27 Washington college bound scholarship consistent with chapter 405,
28 Laws of 2007.

29 (iii) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2015 are provided solely for dropout
32 prevention, intervention, and reengagement programs, including the
33 jobs for America's graduates (JAG) program and the building bridges
34 statewide program. Starting in school year 2014-15, students in the
35 foster care system or who are homeless shall be given priority by
36 districts offering the jobs for America's graduates program. The
37 office of the superintendent of public instruction shall convene
38 staff representatives from high schools to meet and share best
39 practices for dropout prevention.

1 (iv) \$2,112,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$1,400,000 of the general fund—state
3 appropriation for fiscal year 2015 are provided solely for the
4 implementation of chapter 340, Laws of 2011 and chapter 51, Laws of
5 2012. This includes the development and implementation of the
6 Washington kindergarten inventory of developing skills (WaKIDS).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely to subsidize advanced placement
10 exam fees and international baccalaureate class fees and exam fees
11 for low-income students. To be eligible for the subsidy, a student
12 must be either enrolled or eligible to participate in the federal
13 free or reduced price lunch program, and the student must have
14 maximized the allowable federal contribution. The office of the
15 superintendent of public instruction shall set the subsidy in an
16 amount so that the advanced placement exam fee does not exceed \$15.00
17 and the combined class and exam fee for the international
18 baccalaureate does not exceed \$14.50.

19 (vi) \$293,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$293,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the office of the
22 superintendent of public instruction to support district
23 implementation of comprehensive guidance and planning programs
24 consistent with RCW 28A.600.045.

25 **Sec. 1502.** 2014 c 221 s 502 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
28 **APPORTIONMENT**

29	General Fund—State Appropriation (FY 2014).	\$5,386,820,000
30	General Fund—State Appropriation (FY 2015).	((\$5,599,423,000))
31		<u>\$5,605,331,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	\$381,563,000
34	TOTAL APPROPRIATION.	((\$11,367,806,000))
35		<u>\$11,373,714,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1)(a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2013-14 and 2014-15 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary schedules in sections 502
7 and 503 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2013, to August 31, 2013, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 50, Laws of
11 2011 1st sp. sess., as amended.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

22 Allocations for certificated instructional staff salaries for the
23 2013-14 and 2014-15 school years are determined using formula-
24 generated staff units calculated pursuant to this subsection.

25 (a) Certificated instructional staff units, as defined in RCW
26 28A.150.410, shall be allocated to reflect the minimum class size
27 allocations, requirements, and school prototypes assumptions as
28 provided in RCW 28A.150.260, except that the allocation for guidance
29 counselors in a middle school shall be 1.216 for the 2013-14 and
30 2014-15 school years and the allocation for guidance counselors in a
31 high school shall be 2.009 for the 2013-14 school year, which
32 enhancements are within the program of basic education. The
33 superintendent shall make allocations to school districts based on
34 the district's annual average full-time equivalent student enrollment
35 in each grade.

36 (b) Additional certificated instructional staff units provided in
37 this subsection (2) that exceed the minimum requirements in RCW
38 28A.150.260 are enhancements outside the program of basic education,
39 except as otherwise provided in this section.

1 (c)(i) The superintendent shall base allocations for each level
 2 of prototypical school on the following regular education average
 3 class size of full-time equivalent students per teacher, except as
 4 provided in (c)(ii) of this subsection:

5 General education class size:

6 Grade	RCW 28A.150.260	2013-14	2014-15
7		School Year	School Year
8 Grades K-3	25.23	25.23
9 Grade 4	27.00	27.00
10 Grades 5-6	27.00	27.00
11 Grades 7-8	28.53	28.53
12 Grades 9-12	28.74	28.74

13 The superintendent shall base allocations for laboratory science,
 14 career and technical education (CTE) and skill center programs
 15 average class size as provided in RCW 28A.150.260.

16 (ii) For each level of prototypical school at which more than
 17 fifty percent of the students were eligible for free and reduced-
 18 price meals in the prior school year, the superintendent shall
 19 allocate funding based on the following average class size of full-
 20 time equivalent students per teacher:

21 (A) General education class size in high poverty schools:

22 Grade	RCW 28A.150.260
23 Grade 2	..... 24.10
24 Grade 3	..... 24.10
25 Grade 4	..... 27.00
26 Grades 5-6	..... 27.00
27 Grades 7-8	..... 28.53
28 Grades 9-12	..... 28.74

29 (B) For grades K-1, class size of 20.85 is provided for high
 30 poverty schools for the 2013-14 school year;

31 (C) For grades K through 1, the superintendent shall, at a
 32 minimum, allocate funding to high-poverty schools for the 2014-15
 33 school year based on an average class size of 24.10 full-time
 34 equivalent students per teacher. The superintendent shall provide

1 enhanced funding for class size reduction in grades K through 1 to
 2 the extent of, and proportionate to, the school's demonstrated actual
 3 average class size up to a class size of 20.30 full-time equivalent
 4 students per teacher. The office of the superintendent of public
 5 instruction shall develop rules to implement the enhanced funding
 6 authorized under (ii)(C) of this subsection and shall distribute
 7 draft rules for review no later than December 1, 2013. The office of
 8 the superintendent of public instruction shall report the draft rules
 9 and proposed methodology to the governor and the appropriate policy
 10 and fiscal committees of the legislature by December 1, 2013.

11 (D) The enhancement in this subsection (2)(c)(ii) is within the
 12 program of basic education.

13 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 14 planning period, expressed as a percentage of a teacher work day, is
 15 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

16 (iv) Advanced placement and international baccalaureate courses
 17 are funded at the same class size assumptions as general education
 18 schools in the same grade; and

19 (d)(i) Funding for teacher librarians, school nurses, social
 20 workers, school psychologists, and guidance counselors is allocated
 21 based on the school prototypes as provided in RCW 28A.150.260 and (a)
 22 of this subsection and is considered certificated instructional
 23 staff, except as provided in (d)(ii) of this subsection.

24 (ii) Students in approved career and technical education and
 25 skill center programs generate certificated instructional staff units
 26 to provide for the services of teacher librarians, school nurses,
 27 social workers, school psychologists, and guidance counselors at the
 28 following combined rate per 1000 student full-time equivalent
 29 enrollment:

	2013-14 School	2014-15 School
	Year	Year
32 Career and	2.02	2.72
33 Technical		
34 Education		
35 Skill Center	2.36	3.06

36 (3) ADMINISTRATIVE STAFF ALLOCATIONS

37 (a) Allocations for school building-level certificated
 38 administrative staff salaries for the 2013-14 and 2014-15 school

1 years for general education students are determined using the formula
2 generated staff units calculated pursuant to this subsection. The
3 superintendent shall make allocations to school districts based on
4 the district's annual average full-time equivalent enrollment in each
5 grade. The following prototypical school values shall determine the
6 allocation for principals, assistance principals, and other
7 certificated building level administrators:

8 Prototypical School Building:

9	Elementary School	.....	1.253
10	Middle School	.....	1.353
11	High School	.....	1.880

12 (b) Students in approved career and technical education and skill
13 center programs generate certificated school building-level
14 administrator staff units at per student rates that are a multiple of
15 the general education rate in (a) of this subsection by the following
16 factors: Career and Technical Education students. 1.025
17 Skill Center students. 1.198

18 (4) CLASSIFIED STAFF ALLOCATIONS

19 Allocations for classified staff units providing school building-
20 level and district-wide support services for the 2013-14 and 2014-15
21 school years are determined using the formula-generated staff units
22 provided in RCW 28A.150.260, and adjusted based on each district's
23 annual average full-time equivalent student enrollment in each grade,
24 except that the allocation for parent involvement coordinators in an
25 elementary school shall be 0.0825, which enhancement is within the
26 program of basic education.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units
29 allocated in subsections (3) and (4) of this section, classified and
30 administrative staff units are provided for the 2013-14 and 2014-15
31 school year for the central office administrative costs of operating
32 a school district, at the following rates:

33 (a) The total central office staff units provided in this
34 subsection (5) are calculated by first multiplying the total number
35 of eligible certificated instructional, certificated administrative,
36 and classified staff units providing school-based or district-wide

1 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
2 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.47 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 1.71 percent in the
20 2013-14 school year and 0.90 percent in the 2014-15 school year for
21 career and technical education students, and 21.57 percent in the
22 2013-14 school year and 17.29 percent in the 2014-15 school year for
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 18.68
26 percent in the 2013-14 school year and 18.68 percent in the 2014-15
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 20.95
29 percent in the 2013-14 school year and 20.95 percent in the 2014-15
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the
34 maintenance rate specified in section 504 of this act, based on the
35 number of benefit units determined as follows:

36 (a) The number of certificated staff units determined in
37 subsections (2), (3), and (5) of this section; and

38 (b) The number of classified staff units determined in
39 subsections (4) and (5) of this section multiplied by 1.152. This

1 factor is intended to adjust allocations so that, for the purposes of
 2 distributing insurance benefits, full-time equivalent classified
 3 employees may be calculated on the basis of 1440 hours of work per
 4 year, with no individual employee counted as more than one full-time
 5 equivalent.

6 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

7 Funding is allocated per annual average full-time equivalent
 8 student for the materials, supplies, and operating costs (MSOC)
 9 incurred by school districts, consistent with the requirements of RCW
 10 28A.150.260.

11 (a) MSOC funding for general education students are allocated at
 12 the following per student rates:

13 MSOC RATES/STUDENT FTE

15 MSOC Component	2013-14	2014-15
16	SCHOOL YEAR	SCHOOL YEAR
18 Technology	\$77.46	\$89.13
19 Utilities and Insurance	\$210.46	\$242.17
20 Curriculum and Textbooks	\$83.17	\$95.69
21 Other Supplies and Library Materials	\$176.56	\$203.16
22 Instructional Professional Development for Certificated 23 and Classified Staff	\$12.86	\$14.80
24 Facilities Maintenance	\$104.27	\$119.97
25 Security and Central Office	\$72.24	\$83.12
26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$737.02	\$848.04

27 (b) Students in approved skill center programs generate per
 28 student FTE MSOC allocations of \$1,244.25 for the 2013-14 school year
 29 and \$1,260.41 for the 2014-15 school year.

30 (c) Students in approved exploratory and preparatory career and
 31 technical education programs generate a per student MSOC allocation
 32 of \$1,399.30 for the 2013-14 school year and \$1,417.48 for the
 33 2014-15 school year.

34 (d) Students in grades 9-12 generate per student FTE MSOC
 35 allocations in addition to the allocation provided in (a) of this
 36 subsection at the following rate:

1		2014-15
2		School Year
3	Technology.	\$36.35
4	Curriculum and Textbooks.	\$39.02
5	Other Supplies and Library Materials.	\$82.84
6	Instructional Professional Development for	
7	Certificated and Classified Staff.	\$6.04
8	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE.	\$164.25

9 (9) SUBSTITUTE TEACHER ALLOCATIONS

10 For the 2013-14 and 2014-15 school years, funding for substitute
 11 costs for classroom teachers is based on four (4) funded substitute
 12 days per classroom teacher unit generated under subsection (2) of
 13 this section, at a daily substitute rate of \$151.86.

14 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

15 (a) Amounts provided in this section from July 1, 2013, to August
 16 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
 17 2011 1st sp. sess. (allocation of funding for funding for students
 18 enrolled in alternative learning experiences).

19 (b) Amounts provided in this section beginning September 1, 2013,
 20 are adjusted to reflect modifications to alternative learning
 21 experience courses in Engrossed Substitute Senate Bill No. 5946
 22 (student educational outcomes).

23 (c) The superintendent of public instruction shall require all
 24 districts receiving general apportionment funding for alternative
 25 learning experience (ALE) programs as defined in WAC 392-121-182 to
 26 provide separate financial accounting of expenditures for the ALE
 27 programs offered in district or with a provider, including but not
 28 limited to private companies and multidistrict cooperatives, as well
 29 as accurate, monthly headcount and FTE enrollment claimed for basic
 30 education, including separate counts of resident and nonresident
 31 students.

32 (11) DROPOUT REENGAGEMENT PROGRAM

33 The superintendent shall adopt rules to require students claimed
 34 for general apportionment funding based on enrollment in dropout
 35 reengagement programs authorized under RCW 28A.175.100 through
 36 28A.175.115 to meet requirements for at least weekly minimum
 37 instructional contact, academic counseling, career counseling, or
 38 case management contact, starting with the 2014-15 school year.

1 Districts must also provide separate financial accounting of
2 expenditures for the programs offered by the district or under
3 contract with a provider, as well as accurate monthly headcount and
4 full-time equivalent enrollment claimed for basic education,
5 including separate enrollment counts of resident and nonresident
6 students.

7 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

8 Funding in this section is sufficient to fund voluntary full day
9 kindergarten programs in qualifying high poverty schools, pursuant to
10 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who
11 enrolls for the voluntary full-day program in a qualifying school
12 shall count as one-half of one full-time equivalent student for
13 purpose of making allocations under this section. Funding in this
14 section provides full-day kindergarten programs for 43.75 percent of
15 kindergarten enrollment in the 2013-14 school year and 43.75 percent
16 in the 2014-15 school year, which enhancement is within the program
17 of basic education.

18 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
19 NECESSARY PLANTS

20 For small school districts and remote and necessary school plants
21 within any district which have been judged to be remote and necessary
22 by the superintendent of public instruction, additional staff units
23 are provided to ensure a minimum level of staffing support.
24 Additional administrative and certificated instructional staff units
25 provided to districts in this subsection shall be reduced by the
26 general education staff units, excluding career and technical
27 education and skills center enhancement units, otherwise provided in
28 subsections (2) through (5) of this section on a per district basis.

29 (a) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the superintendent of public instruction and
33 enroll not more than twenty-five average annual full-time equivalent
34 students in grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-twentieth of a certificated instructional staff
39 unit for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit
5 for each additional student enrolled;

6 (b) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to
11 be remote and necessary by the superintendent of public instruction:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated
17 instructional staff units and 0.08 certificated administrative staff
18 units;

19 (c) For districts operating no more than two high schools with
20 enrollments of less than three hundred average annual full-time
21 equivalent students, for enrollment in grades 9-12 in each such
22 school, other than alternative schools, except as noted in this
23 subsection:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full-
32 time equivalent students, and additional staff units based on a ratio
33 of 0.8732 certificated instructional staff units and 0.1268
34 certificated administrative staff units per each additional forty-
35 three and one-half average annual full-time equivalent students;

36 (iii) Districts receiving staff units under this subsection shall
37 add students enrolled in a district alternative high school and any
38 grades nine through twelve alternative learning experience programs
39 with the small high school enrollment for calculations under this
40 subsection;

1 (d) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less
3 than one hundred eighty students, operating a grades K-8 program or a
4 grades 1-8 program, an additional one-half of a certificated
5 instructional staff unit;

6 (e) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a
9 grades 1-6 program, an additional one-half of a certificated
10 instructional staff unit;

11 (f)(i) For enrollments generating certificated staff unit
12 allocations under (a) through (e) of this subsection, one classified
13 staff unit for each 2.94 certificated staff units allocated under
14 such subsections;

15 (ii) For each nonhigh school district with an enrollment of more
16 than fifty annual average full-time equivalent students and less than
17 one hundred eighty students, an additional one-half of a classified
18 staff unit; and

19 (g) School districts receiving additional staff units to support
20 small student enrollments and remote and necessary plants under this
21 subsection (12) shall generate additional MSOC allocations consistent
22 with the nonemployee related costs (NERC) allocation formula in place
23 for the 2010-11 school year as provided section 502, chapter 37, Laws
24 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
25 for inflation.

26 (14) Any school district board of directors may petition the
27 superintendent of public instruction by submission of a resolution
28 adopted in a public meeting to reduce or delay any portion of its
29 basic education allocation for any school year. The superintendent of
30 public instruction shall approve such reduction or delay if it does
31 not impair the district's financial condition. Any delay shall not be
32 for more than two school years. Any reduction or delay shall have no
33 impact on levy authority pursuant to RCW 84.52.0531 and local effort
34 assistance pursuant to chapter 28A.500 RCW.

35 (15) The superintendent may distribute funding for the following
36 programs outside the basic education formula during fiscal years 2014
37 and 2015 as follows:

38 (a) \$605,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$613,000 of the general fund—state appropriation for
40 fiscal year 2015 are provided solely for fire protection for school

1 districts located in a fire protection district as now or hereafter
2 established pursuant to chapter 52.04 RCW.

3 (b) \$436,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$436,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for programs providing skills
6 training for secondary students who are enrolled in extended day
7 school-to-work programs, as approved by the superintendent of public
8 instruction. The funds shall be allocated at a rate not to exceed
9 \$500 per full-time equivalent student enrolled in those programs.

10 (16) \$214,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$216,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for school district emergencies
13 as certified by the superintendent of public instruction. At the
14 close of the fiscal year the superintendent of public instruction
15 shall report to the office of financial management and the
16 appropriate fiscal committees of the legislature on the allocations
17 provided to districts and the nature of the emergency.

18 (17) Funding in this section is sufficient to fund a maximum of
19 1.6 FTE enrollment for skills center students pursuant to chapter
20 463, Laws of 2007.

21 (18) Students participating in running start programs may be
22 funded up to a combined maximum enrollment of 1.2 FTE including
23 school district and institution of higher education enrollment. In
24 calculating the combined 1.2 FTE, the office of the superintendent of
25 public instruction may average the participating student's September
26 through June enrollment to account for differences in the start and
27 end dates for courses provided by the high school and higher
28 education institution. Additionally, the office of the superintendent
29 of public instruction, in consultation with the state board for
30 community and technical colleges, the student achievement council,
31 and the education data center, shall annually track and report to the
32 fiscal committees of the legislature on the combined FTE experience
33 of students participating in the running start program, including
34 course load analyses at both the high school and community and
35 technical college system.

36 (19) If two or more school districts consolidate and each
37 district was receiving additional basic education formula staff units
38 pursuant to subsection (12) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (12) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed 15 percent of the combined basic education and career and
14 technical education program enhancement allocations of state funds.
15 Middle and secondary career and technical education programs are
16 considered separate programs for funding and financial reporting
17 purposes under this section.

18 (b) Career and technical education program full-time equivalent
19 enrollment shall be reported on the same monthly basis as the
20 enrollment for students eligible for basic support, and payments
21 shall be adjusted for reported career and technical education program
22 enrollments on the same monthly basis as those adjustments for
23 enrollment for students eligible for basic support.

24 (21) Funding in this section is sufficient to provide full
25 general apportionment payments to school districts eligible for
26 federal forest revenues as provided in RCW 28A.520.020. School
27 districts receiving federal forest revenues shall not have their
28 general apportionment reduced.

29 **Sec. 1503.** 2014 c 221 s 503 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

32 General Fund—State Appropriation (FY 2014).	\$365,048,000
33 General Fund—State Appropriation (FY 2015).	(\$429,312,000)
34	<u>\$445,371,000</u>
35 TOTAL APPROPRIATION.	(\$794,360,000)
36	<u>\$810,419,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2013-14 and 2014-15 school years, the
5 superintendent shall allocate funding to school district programs for
6 the transportation of eligible students as provided in RCW
7 28A.160.192. Funding in this section for school year 2014-15
8 constitutes full implementation of RCW 28A.160.192, which enhancement
9 is within the program of basic education. Students are considered
10 eligible only if meeting the definitions provided in RCW 28A.160.160.

11 (b) For the 2014-15 school year, the superintendent shall
12 allocate funding for approved and operating charter schools as
13 provided in RCW 28A.710.220(3). Per-student allocations for pupil
14 transportation must be calculated using the allocation for the
15 previous school year to the school district in which the charter
16 school is located and the number of eligible students in the
17 district, and must be distributed to the charter school based on the
18 number of eligible students.

19 (c) From July 1, 2013 to August 31, 2013, the superintendent
20 shall allocate funding to school districts programs for the
21 transportation of students as provided in section 505, chapter 50,
22 Laws of 2011 1st sp. sess., as amended.

23 (3) \$558,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for pupil transportation expected cost
25 funding formula adjustments as provided under this subsection. School
26 districts whose efficiency rating is at least ninety-five percent and
27 whose actual prior year costs exceed the expected cost allocations
28 provided through the pupil transportation funding formula due to
29 exceptional circumstances may apply to the superintendent of public
30 instruction to receive a supplemental funding adjustments for a one-
31 year period to offset the excess costs in whole or in part. The
32 superintendent shall adopt criteria for review of applications, which
33 may include exceptional issues related to geography, student
34 demographics, or other one-time circumstances that are not otherwise
35 addressed in the expected cost model. Differences in costs related to
36 district philosophy, service delivery choice, or accounting practices
37 are not a legitimate basis for transportation adjustments. School
38 districts that receive adjustments under this subsection are not
39 guaranteed adjustments in future years and must reapply. Adjustments
40 may not exceed the total appropriation provided in this subsection

1 for fiscal year 2015. Adjustments also may not exceed the difference
2 between the district's school year 2013-14 allocation and the
3 district's expected cost allocation.

4 (4) A maximum of \$892,000 of this fiscal year 2014 appropriation
5 and a maximum of \$892,000 of the fiscal year 2015 appropriation may
6 be expended for regional transportation coordinators and related
7 activities. The transportation coordinators shall ensure that data
8 submitted by school districts for state transportation funding shall,
9 to the greatest extent practical, reflect the actual transportation
10 activity of each district.

11 (5) The office of the superintendent of public instruction shall
12 provide reimbursement funding to a school district for school bus
13 purchases only after the superintendent of public instruction
14 determines that the school bus was purchased from the list
15 established pursuant to RCW 28A.160.195(2) or a comparable
16 competitive bid process based on the lowest price quote based on
17 similar bus categories to those used to establish the list pursuant
18 to RCW 28A.160.195.

19 (6) The superintendent of public instruction shall base
20 depreciation payments for school district buses on the pre-sales tax
21 five-year average of lowest bids in the appropriate category of bus.
22 In the final year on the depreciation schedule, the depreciation
23 payment shall be based on the lowest bid in the appropriate bus
24 category for that school year.

25 (7) Funding levels in this section reflect waivers granted by the
26 state board of education for four-day school weeks as allowed under
27 RCW 28A.305.141.

28 (8) The office of the superintendent of public instruction shall
29 annually disburse payments for bus depreciation in August.

30 **Sec. 1504.** 2014 c 221 s 504 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
33 **PROGRAMS**

34	General Fund—State Appropriation (FY 2014).	\$7,111,000
35	General Fund—State Appropriation (FY 2015).	\$7,111,000
36	General Fund—Federal Appropriation.	(\$501,326,000)
37		<u>\$513,326,000</u>
38	TOTAL APPROPRIATION.	(\$515,548,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,111,000 of the general fund—state appropriation for fiscal year 2014 and \$7,111,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for state matching money for federal child nutrition programs, and may support the meals for kids program through the following allowable uses:

(a) Elimination of breakfast copays for eligible public school students and lunch copays for eligible public school students in grades kindergarten through third grade who are eligible for reduced price lunch;

(b) Assistance to school districts and authorized public and private nonprofit organizations for supporting summer food service programs, and initiating new summer food service programs in low-income areas;

(c) Reimbursements to school districts for school breakfasts served to students eligible for free and reduced price lunch, pursuant to chapter 287, Laws of 2005; and

(d) Assistance to school districts in initiating and expanding school breakfast programs.

The office of the superintendent of public instruction shall report annually to the fiscal committees of the legislature on annual expenditures in (a), (b), and (c) of this subsection.

Sec. 1505. 2014 c 221 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2014).	\$693,894,000
General Fund—State Appropriation (FY 2015).	((\$742,343,000))
	<u>\$735,931,000</u>
General Fund—Federal Appropriation.	\$476,122,000
Education Legacy Trust Account—State Appropriation. . . .	\$46,151,000
TOTAL APPROPRIATION.	((\$1,958,510,000))
	<u>\$1,952,098,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Funding for special education programs is provided on an
2 excess cost basis, pursuant to RCW 28A.150.390. School districts
3 shall ensure that special education students as a class receive their
4 full share of the general apportionment allocation accruing through
5 sections 502 and 504 of this act. To the extent a school district
6 cannot provide an appropriate education for special education
7 students under chapter 28A.155 RCW through the general apportionment
8 allocation, it shall provide services through the special education
9 excess cost allocation funded in this section.

10 (2)(a) The superintendent of public instruction shall ensure
11 that:

12 (i) Special education students are basic education students
13 first;

14 (ii) As a class, special education students are entitled to the
15 full basic education allocation; and

16 (iii) Special education students are basic education students for
17 the entire school day.

18 (b) The superintendent of public instruction shall continue to
19 implement the full cost method of excess cost accounting, as designed
20 by the committee and recommended by the superintendent, pursuant to
21 section 501(1)(k), chapter 372, Laws of 2006.

22 (3) Each fiscal year appropriation includes such funds as are
23 necessary to complete the school year ending in the fiscal year and
24 for prior fiscal year adjustments.

25 (4)(a) For the 2013-14 and 2014-15 school years, the
26 superintendent shall allocate funding to school district programs for
27 special education students as provided in RCW 28A.150.390, except
28 that the calculation of the base allocation also includes allocations
29 provided under section 502 for parent involvement coordinators in
30 prototypical elementary schools as provided under section 502(4); and
31 guidance counselors in prototypical middle and high schools as
32 provided under section 502(2)(a), which enhancements are within the
33 program of basic education.

34 (b) From July 1, 2013 to August 31, 2013, the superintendent
35 shall allocate funding to school district programs for special
36 education students as provided in section 507, chapter 50, Laws of
37 2011 1st sp. sess., as amended.

38 (5) The following applies throughout this section: The
39 definitions for enrollment and enrollment percent are as specified in
40 RCW 28A.150.390(3). Each district's general fund—state funded special

1 education enrollment shall be the lesser of the district's actual
2 enrollment percent or 12.7 percent.

3 (6) At the request of any interdistrict cooperative of at least
4 15 districts in which all excess cost services for special education
5 students of the districts are provided by the cooperative, the
6 maximum enrollment percent shall be calculated in accordance with RCW
7 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
8 rather than individual district units. For purposes of this
9 subsection, the average basic education allocation per full-time
10 equivalent student shall be calculated in the aggregate rather than
11 individual district units.

12 (7) \$17,578,000 of the general fund—state appropriation for
13 fiscal year 2014, (~~(\$29,948,000)~~) \$19,949,000 of the general fund—
14 state appropriation for fiscal year 2015, and (~~(\$29,574,000)~~)
15 \$30,280,000 of the general fund—federal appropriation are provided
16 solely for safety net awards for districts with demonstrated needs
17 for special education funding beyond the amounts provided in
18 subsection (4) of this section. If the federal safety net awards
19 based on the federal eligibility threshold exceed the federal
20 appropriation in this subsection (7) in any fiscal year, the
21 superintendent shall expend all available federal discretionary funds
22 necessary to meet this need. At the conclusion of each school year,
23 the superintendent shall recover safety net funds that were
24 distributed prospectively but for which districts were not
25 subsequently eligible.

26 (a) For the 2013-14 and 2014-15 school years, safety net funds
27 shall be awarded by the state safety net oversight committee as
28 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

29 (b) The office of the superintendent of public instruction shall
30 make award determinations for state safety net funding in August of
31 each school year. Determinations on school district eligibility for
32 state safety net awards shall be based on analysis of actual
33 expenditure data from the current school year.

34 (8) A maximum of \$678,000 may be expended from the general fund—
35 state appropriations to fund 5.43 full-time equivalent teachers and
36 2.1 full-time equivalent aides at children's orthopedic hospital and
37 medical center. This amount is in lieu of money provided through the
38 home and hospital allocation and the special education program.

1 (9) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services
5 from educational service districts, and for staff development
6 activities particularly relating to inclusion issues.

7 (10) A school district may carry over from one year to the next
8 year up to 10 percent of the general fund—state funds allocated under
9 this program; however, carryover funds shall be expended in the
10 special education program.

11 (11) \$252,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$252,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for two additional full-time
14 equivalent staff to support the work of the safety net committee and
15 to provide training and support to districts applying for safety net
16 awards.

17 (12) \$50,000 of the general fund—state appropriation for fiscal
18 year 2014, \$50,000 of the general fund—state appropriation for fiscal
19 year 2015, and \$100,000 of the general fund—federal appropriation
20 shall be expended to support a special education ombudsman program
21 within the office of superintendent of public instruction.

22 **Sec. 1506.** 2014 c 221 s 506 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
25 **DISTRICTS**

26	General Fund—State Appropriation (FY 2014).	\$8,121,000
27	General Fund—State Appropriation (FY 2015).	(\$8,124,000)
28		<u>\$8,105,000</u>
29	TOTAL APPROPRIATION.	(\$16,245,000)
30		<u>\$16,226,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The educational service districts shall continue to furnish
34 financial services required by the superintendent of public
35 instruction and RCW 28A.310.190 (3) and (4).

36 (2) Funding within this section is provided for regional
37 professional development related to mathematics and science
38 curriculum and instructional strategies aligned with common core

1 state standards and next generation science standards. Funding shall
2 be distributed among the educational service districts in the same
3 proportion as distributions in the 2007-2009 biennium. Each
4 educational service district shall use this funding solely for salary
5 and benefits for a certificated instructional staff with expertise in
6 the appropriate subject matter and in professional development
7 delivery, and for travel, materials, and other expenditures related
8 to providing regional professional development support.

9 (3) The educational service districts, at the request of the
10 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
11 may receive and screen applications for school accreditation, conduct
12 school accreditation site visits pursuant to state board of education
13 rules, and submit to the state board of education post-site visit
14 recommendations for school accreditation. The educational service
15 districts may assess a cooperative service fee to recover actual plus
16 reasonable indirect costs for the purposes of this subsection.

17 **Sec. 1507.** 2014 c 221 s 507 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
20 **ASSISTANCE**

21	General Fund—State Appropriation (FY 2014).	\$311,882,000
22	General Fund—State Appropriation (FY 2015).	(\$340,444,000)
23		<u>\$344,905,000</u>
24	TOTAL APPROPRIATION.	(\$652,326,000)
25		<u>\$656,787,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: For purposes of RCW 84.52.0531, the
28 increase per full-time equivalent student is 4.914 percent from the
29 2012-13 school year to the 2013-14 school year and 4.914 percent from
30 the 2013-14 school year to the 2014-15 school year.

31 **Sec. 1508.** 2014 c 221 s 508 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
34 **EDUCATION PROGRAMS**

35	General Fund—State Appropriation (FY 2014).	\$13,968,000
36	General Fund—State Appropriation (FY 2015).	(\$13,964,000)
37		<u>\$13,631,000</u>

1 TOTAL APPROPRIATION. ((~~\$27,932,000~~))
2 \$27,599,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund—state fiscal year appropriation includes
6 such funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2) State funding provided under this section is based on
9 salaries and other expenditures for a 220-day school year. The
10 superintendent of public instruction shall monitor school district
11 expenditure plans for institutional education programs to ensure that
12 districts plan for a full-time summer program.

13 (3) State funding for each institutional education program shall
14 be based on the institution's annual average full-time equivalent
15 student enrollment. Staffing ratios for each category of institution
16 shall remain the same as those funded in the 1995-97 biennium.

17 (4) The funded staffing ratios for education programs for
18 juveniles age 18 or less in department of corrections facilities
19 shall be the same as those provided in the 1997-99 biennium.

20 (5) \$569,000 of the general fund—state appropriation for fiscal
21 year 2014 and (~~(\$569,000)~~) \$685,000 of the general fund—state
22 appropriation for fiscal year 2015 are provided solely to maintain at
23 least one certificated instructional staff and related support
24 services at an institution whenever the K-12 enrollment is not
25 sufficient to support one full-time equivalent certificated
26 instructional staff to furnish the educational program. The following
27 types of institutions are included: Residential programs under the
28 department of social and health services for developmentally disabled
29 juveniles, programs for juveniles under the department of
30 corrections, programs for juveniles under the juvenile rehabilitation
31 administration, and programs for juveniles operated by city and
32 county jails.

33 (6) Ten percent of the funds allocated for each institution may
34 be carried over from one year to the next.

35 **Sec. 1509.** 2014 c 221 s 509 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
38 **CAPABLE STUDENTS**

1	General Fund—State Appropriation (FY 2014).	\$9,539,000
2	General Fund—State Appropriation (FY 2015).	(\$9,685,000)
3		<u>\$9,807,000</u>
4	TOTAL APPROPRIATION.	(\$19,224,000)
5		<u>\$19,346,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2)(a) For the 2013-14 and 2014-15 school years, the
12 superintendent shall allocate funding to school district programs for
13 highly capable students as provided in RCW 28A.150.260(10)(c). In
14 calculating the allocations, the superintendent shall assume the
15 following: (i) Additional instruction of 2.1590 hours per week per
16 funded highly capable program student; (ii) fifteen highly capable
17 program students per teacher; (iii) 36 instructional weeks per year;
18 (iv) 900 instructional hours per teacher; and (v) the district's
19 average staff mix and compensation rates as provided in sections 503
20 and 504 of this act.

21 (b) From July 1, 2013, to August 31, 2013, the superintendent
22 shall allocate funding to school districts programs for highly
23 capable students as provided in section 511, chapter 50, Laws of 2011
24 1st sp. sess., as amended.

25 (3) \$85,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the centrum program at Fort
28 Worden state park.

29 **Sec. 1510.** 2014 c 221 s 511 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
32 **PROGRAMS**

33	General Fund—State Appropriation (FY 2014).	\$114,340,000
34	General Fund—State Appropriation (FY 2015).	(\$101,537,000)
35		<u>\$118,375,000</u>
36	General Fund—Federal Appropriation.	(\$217,806,000)
37		<u>\$220,106,000</u>
38	General Fund—Private/Local Appropriation.	\$4,002,000

1	Education Legacy Trust Account—State Appropriation. . . .	\$1,597,000
2	TOTAL APPROPRIATION.	((\$439,282,000))
3		<u>\$458,420,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) \$38,031,000 of the general fund—state appropriation for
7 fiscal year 2014, (~~(\$22,806,000)~~) \$39,644,000 of the general fund—
8 state appropriation for fiscal year 2015, \$1,350,000 of the education
9 legacy trust account—state appropriation, and (~~(\$15,868,000)~~)
10 \$18,168,000 of the general fund—federal appropriation are provided
11 solely for development and implementation of the Washington state
12 assessment system, including: (i) Development and implementation of
13 retake assessments for high school students who are not successful in
14 one or more content areas and (ii) development and implementation of
15 alternative assessments or appeals procedures to implement the
16 certificate of academic achievement. The superintendent of public
17 instruction shall report quarterly on the progress on development and
18 implementation of alternative assessments or appeals procedures.
19 Within these amounts, the superintendent of public instruction shall
20 contract for the early return of 10th grade student assessment
21 results, on or around June 10th of each year. State funding to
22 districts shall be limited to one collection of evidence payment per
23 student, per content-area assessment.

24 (b) The superintendent of public instruction shall modify the
25 statewide student assessment system and implement assessments
26 developed with a multistate consortium beginning in the 2014-15
27 school year to assess student proficiency on the standards adopted
28 under RCW 28A.655.071 and including the provisions of House Bill No.
29 1450.

30 (c) Within the amounts provided in this section, the
31 superintendent of public instruction shall develop and administer the
32 biology collection of evidence.

33 (d) Within the amounts provided in this section, the
34 superintendent of public instruction shall create an alternative
35 assessment for students with the most significant cognitive
36 challenges that is aligned to the common core state standards.

37 (2) \$356,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$356,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for the Washington state

1 leadership and assistance for science education reform (LASER)
2 regional partnership activities coordinated at the Pacific science
3 center, including instructional material purchases, teacher and
4 principal professional development, and school and community
5 engagement events.

6 (3) \$5,851,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$3,935,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for implementation of a new
9 performance-based evaluation for certificated educators and other
10 activities as provided in chapter 235, Laws of 2010 (education
11 reform) and chapter 35, Laws of 2012 (certificated employee
12 evaluations).

13 (4)(a) \$44,879,000 of the general fund—state appropriation for
14 fiscal year 2014 and \$48,746,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for the
16 following bonuses for teachers who hold valid, unexpired
17 certification from the national board for professional teaching
18 standards and who are teaching in a Washington public school, subject
19 to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$5,090 per
21 teacher in the 2013-14 and 2014-15 school years;

22 (ii) An additional \$5,000 annual bonus shall be paid to national
23 board certified teachers who teach in either: (A) High schools where
24 at least 50 percent of student headcount enrollment is eligible for
25 federal free or reduced price lunch, (B) middle schools where at
26 least 60 percent of student headcount enrollment is eligible for
27 federal free or reduced price lunch, or (C) elementary schools where
28 at least 70 percent of student headcount enrollment is eligible for
29 federal free or reduced price lunch;

30 (iii) The superintendent of public instruction shall adopt rules
31 to ensure that national board certified teachers meet the
32 qualifications for bonuses under (a)(ii) of this subsection for less
33 than one full school year receive bonuses in a pro-rated manner. All
34 bonuses in (a)(i) and (ii) of this subsection will be paid in July of
35 each school year. Bonuses in (a)(i) and (ii) of this subsection shall
36 be reduced by a factor of 40 percent for first year NBPTS certified
37 teachers, to reflect the portion of the instructional school year
38 they are certified; and

1 (iv) During the 2013-14 and 2014-15 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary schedule
11 and shall not be included in calculations of a district's average
12 salary and associated salary limitation under RCW 28A.400.200.
13 Recipients who fail to receive certification after three years are
14 required to repay the conditional loan. The office of the
15 superintendent of public instruction shall adopt rules to define the
16 terms for initial grant of the assessment fee and repayment,
17 including applicable fees. To the extent necessary, the
18 superintendent may use revenues from the repayment of conditional
19 loan scholarships to ensure payment of all national board bonus
20 payments required by this section in each school year.

21 (5) \$477,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$477,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the leadership internship
24 program for superintendents, principals, and program administrators.

25 (6) \$950,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$950,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the Washington reading
28 corps. The superintendent shall allocate reading corps members to
29 low-performing schools and school districts that are implementing
30 comprehensive, proven, research-based reading programs. Two or more
31 schools may combine their Washington reading corps programs.

32 (7) \$810,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$810,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the development of a
35 leadership academy for school principals and administrators. The
36 superintendent of public instruction shall contract with an
37 independent organization to operate a state-of-the-art education
38 leadership academy that will be accessible throughout the state.
39 Semiannually the independent organization shall report on amounts

1 committed by foundations and others to support the development and
2 implementation of this program. Leadership academy partners shall
3 include the state level organizations for school administrators and
4 principals, the superintendent of public instruction, the
5 professional educator standards board, and others as the independent
6 organization shall identify.

7 (8) \$2,000,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for a statewide information
10 technology (IT) academy program. This public-private partnership will
11 provide educational software, as well as IT certification and
12 software training opportunities for students and staff in public
13 schools.

14 (9) \$1,277,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$1,277,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for secondary career and
17 technical education grants pursuant to chapter 170, Laws of 2008. If
18 equally matched by private donations, \$300,000 of the 2014
19 appropriation and \$300,000 of the 2015 appropriation shall be used to
20 support FIRST robotics programs. Of the amounts in this subsection,
21 \$100,000 of the fiscal year 2014 appropriation and \$100,000 of the
22 fiscal year 2015 appropriation are provided solely for the purpose of
23 statewide supervision activities for career and technical education
24 student leadership organizations.

25 (10) \$125,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for (a) staff at the office of
28 the superintendent of public instruction to coordinate and promote
29 efforts to develop integrated math, science, technology, and
30 engineering programs in schools and districts across the state; and
31 (b) grants of \$2,500 to provide twenty middle and high school
32 teachers each year with professional development training for
33 implementing integrated math, science, technology, and engineering
34 programs in their schools.

35 (11) \$135,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$135,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for science, technology,
38 engineering and mathematics lighthouse projects, consistent with
39 chapter 238, Laws of 2010.

1 (12) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$3,000,000 of the general fund—state
3 appropriation for fiscal year 2015 are provided solely for a
4 beginning educator support program. School districts and/or regional
5 consortia may apply for grant funding. The superintendent shall
6 implement this program in 5 to 15 school districts and/or regional
7 consortia. The program provided by a district and/or regional
8 consortia shall include: A paid orientation; assignment of a
9 qualified mentor; development of a professional growth plan for each
10 beginning teacher aligned with professional certification; release
11 time for mentors and new teachers to work together; and teacher
12 observation time with accomplished peers. \$250,000 may be used to
13 provide statewide professional development opportunities for mentors
14 and beginning educators.

15 (13) \$250,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for advanced project lead the
18 way courses at ten high schools. To be eligible for funding in 2014,
19 a high school must have offered a foundational project lead the way
20 course during the 2012-13 school year. The 2014 funding must be used
21 for one-time start-up course costs for an advanced project lead the
22 way course, to be offered to students beginning in the 2013-14 school
23 year. To be eligible for funding in 2015, a high school must have
24 offered a foundational project lead the way course during the 2013-14
25 school year. The 2015 funding must be used for one-time start-up
26 course costs for an advanced project lead the way course, to be
27 offered to students beginning in the 2014-15 school year. The office
28 of the superintendent of public instruction and the education
29 research and data center at the office of financial management shall
30 track student participation and long-term outcome data.

31 (14) \$300,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely for annual start-up grants for
34 aerospace and manufacturing technical programs housed at four skill
35 centers. The grants are provided for start-up equipment and
36 curriculum purchases. To be eligible for funding, the skill center
37 must agree to provide regional high schools with access to a
38 technology laboratory, expand manufacturing certificate and course
39 offerings at the skill center, and provide a laboratory space for

1 local high school teachers to engage in professional development in
2 the instruction of courses leading to student employment
3 certification in the aerospace and manufacturing industries. Once a
4 skill center receives a start-up grant, it is ineligible for
5 additional start-up funding in the following school year. The office
6 of the superintendent of public instruction shall administer the
7 grants in consultation with the center for excellence for aerospace
8 and advanced materials manufacturing.

9 (15) \$150,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for annual start-up grants to
12 six high schools to implement the aerospace assembler program.
13 Participating high schools must agree to offer the aerospace
14 assembler training program to students by spring semester of school
15 year 2013-14. Once a high school receives a start-up grant, it is
16 ineligible for additional start-up funding in the following school
17 year. The office of the superintendent of public instruction and the
18 education research and data center at the office of financial
19 management shall track student participation and long-term outcome
20 data.

21 (16) \$10,000,000 of the general fund—state appropriation for
22 fiscal year 2014 and \$5,027,000 of the general fund—state
23 appropriation for fiscal year 2015 are provided solely for the
24 provision of training for teachers in the performance-based teacher
25 principal evaluation program. Of the amounts appropriated in this
26 subsection, \$5,000,000 for fiscal year 2014 is a one-time
27 appropriation, and \$27,000 for fiscal year 2015 is a one-time
28 appropriation provided solely for the office of the superintendent of
29 public instruction to include foundational elements of cultural
30 competence that are aligned with standards developed by the
31 professional educator standards board within the content of the
32 training.

33 (17) \$3,600,000 of the general fund—state appropriation for
34 fiscal year 2014 and \$6,681,000 of the general fund—state
35 appropriation for fiscal year 2015 are provided solely for the
36 implementation of Engrossed Second Substitute Senate Bill No. 5329
37 (persistently failing schools). If the bill is not enacted by June
38 30, 2013, the amounts provided in this subsection shall lapse.

1 (18) \$100,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely to promote the financial
4 literacy of students. The effort will be coordinated through the
5 financial literacy public-private partnership.

6 (19) \$109,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$99,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the office of the
9 superintendent of public instruction to implement a youth dropout
10 prevention program that incorporates partnerships between community-
11 based organizations, schools, food banks and farms or gardens. The
12 office of the superintendent of public instruction shall select one
13 school district that must partner with an organization that is
14 operating an existing similar program and that also has the ability
15 to serve at least 40 students. Of the amount appropriated in this
16 subsection, up to \$10,000 may be used by the office of the
17 superintendent of public instruction for administration of the
18 program.

19 (20) \$1,827,000 of the general fund—state appropriation for
20 fiscal year 2014 and \$2,194,000 of the general fund—state
21 appropriation for fiscal year 2015 are provided solely to implement
22 Engrossed Substitute Senate Bill No. 5946 (strengthening student
23 educational outcomes). If the bill is not enacted by June 30, 2013,
24 the amounts provided in this subsection shall lapse.

25 (21) \$1,110,000 of the general fund—state appropriation for
26 fiscal year 2014 and \$1,061,000 of the general fund—state
27 appropriation for fiscal year 2015 are provided solely for chapter
28 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
29 acceleration). Of the amount appropriated in this section, forty-nine
30 thousand is provided as one-time funding.

31 (22) \$44,000 of the general fund—state appropriation for fiscal
32 year 2015 is provided solely for Substitute Senate Bill No. 6074
33 (homeless student educational outcomes). If the bill is not enacted
34 by June 30, 2014, the amount provided in this subsection shall lapse.

35 (23) \$83,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for Second Substitute Senate Bill No.
37 6163 (expanded learning). If the bill is not enacted by June 30,
38 2014, the amount provided in this subsection shall lapse.

1 (24) \$21,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for Senate Bill No. 6424 (biliteracy
3 seal). If the bill is not enacted by June 30, 2014, the amount
4 provided in this subsection shall lapse.

5 **Sec. 1511.** 2014 c 221 s 510 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
8 **CHILD LEFT BEHIND ACT**

9 General Fund—Federal Appropriation. (~~(\$4,302,000)~~)
10 \$5,227,000

11 **Sec. 1512.** 2014 c 221 s 512 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
14 **BILINGUAL PROGRAMS**

15 General Fund—State Appropriation (FY 2014). \$97,796,000
16 General Fund—State Appropriation (FY 2015). (~~(\$110,084,000)~~)
17 \$109,788,000
18 General Fund—Federal Appropriation. \$72,116,000
19 TOTAL APPROPRIATION. (~~(\$279,996,000)~~)
20 \$279,700,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Each general fund fiscal year appropriation includes such
24 funds as are necessary to complete the school year ending in the
25 fiscal year and for prior fiscal year adjustments.

26 (2)(a) For the 2013-14 and 2014-15 school years, the
27 superintendent shall allocate funding to school districts for
28 transitional bilingual programs under RCW 28A.180.010 through
29 28A.180.080, including programs for exited students, as provided in
30 RCW 28A.150.260(10)(b) and the provisions of this section. In
31 calculating the allocations, the superintendent shall assume the
32 following averages: (i) Additional instruction of 4.7780 hours per
33 week per transitional bilingual program student in grades
34 kindergarten through twelve in school years 2013-14 and 2014-15; (ii)
35 additional instruction of 3.0000 hours per week in school year
36 2013-14 for the head count number of students who have exited the
37 transitional bilingual instruction program within the previous school

1 year based on their performance on the English proficiency
2 assessment; (iii) additional instruction of 3.0000 hours per week in
3 school year 2014-15 for the head count number of students who have
4 exited the transitional bilingual instruction program within the
5 previous two years based on their performance on the English
6 proficiency assessment; (iv) fifteen transitional bilingual program
7 students per teacher; (v) 36 instructional weeks per year; (vi) 900
8 instructional hours per teacher; and (vii) the district's average
9 staff mix and compensation rates as provided in sections 503 and 504
10 of this act.

11 (b) From July 1, 2013, to August 31, 2013, the superintendent
12 shall allocate funding to school districts for transitional bilingual
13 instruction programs as provided in section 514, chapter 50, Laws of
14 2011 1st sp. sess., as amended.

15 (3) The superintendent may withhold allocations to school
16 districts in subsection (2) of this section solely for the central
17 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
18 up to the following amounts: 1.70 percent for school year 2013-14 and
19 (~~1.53~~) 1.52 percent for school year 2014-15.

20 (4) The general fund—federal appropriation in this section is for
21 migrant education under Title I Part C and English language
22 acquisition, and language enhancement grants under Title III of the
23 elementary and secondary education act.

24 (5) \$35,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$35,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely to track current and former
27 transitional bilingual program students.

28 **Sec. 1513.** 2014 c 221 s 513 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
31 **ASSISTANCE PROGRAM**

32	General Fund—State Appropriation (FY 2014).	\$194,728,000
33	General Fund—State Appropriation (FY 2015).	((\$214,877,000))
34		<u>\$217,428,000</u>
35	General Fund—Federal Appropriation.	\$450,534,000
36	TOTAL APPROPRIATION.	((\$860,139,000))
37		<u>\$862,690,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund—state appropriations in this section are
4 subject to the following conditions and limitations:

5 (a) The appropriations include such funds as are necessary to
6 complete the school year ending in the fiscal year and for prior
7 fiscal year adjustments.

8 (b)(i) For the 2013-14 and 2014-15 school years, the
9 superintendent shall allocate funding to school districts for
10 learning assistance programs as provided in RCW 28A.150.260(10)(a),
11 except that the allocation for the additional instructional hours
12 shall be enhanced as provided in this section, which enhancements are
13 within the program of the basic education. In calculating the
14 allocations, the superintendent shall assume the following averages:

15 (A) Additional instruction of 2.3975 hours per week per funded
16 learning assistance program student for the 2013-14 school year and
17 the 2014-15 school year; (B) fifteen learning assistance program
18 students per teacher; (C) 36 instructional weeks per year; (D) 900
19 instructional hours per teacher; and (E) the district's average staff
20 mix and compensation rates as provided in sections 503 and 504 of
21 this act.

22 (ii) From July 1, 2013, to August 31, 2013, the superintendent
23 shall allocate funding to school districts for learning assistance
24 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
25 sess., as amended.

26 (c) A school district's funded students for the learning
27 assistance program shall be the sum of the district's full-time
28 equivalent enrollment in grades K-12 for the prior school year
29 multiplied by the district's percentage of October headcount
30 enrollment in grades K-12 eligible for free or reduced price lunch in
31 the prior school year. Starting with the allocation for the 2014-15
32 school year, the prior school year's October headcount enrollment for
33 free and reduced price lunch shall be as reported in the
34 comprehensive education data and research system.

35 (2) Allocations made pursuant to subsection (1) of this section
36 shall be adjusted to reflect ineligible applications identified
37 through the annual income verification process required by the
38 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,
2 2010.

3 (3) The general fund—federal appropriation in this section is
4 provided for Title I Part A allocations of the no child left behind
5 act of 2001.

6 (4) A school district may carry over from one year to the next up
7 to 10 percent of the general fund—state funds allocated under this
8 program; however, carryover funds shall be expended for the learning
9 assistance program.

10 **Sec. 1514.** 2014 c 221 s 514 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 (1) Amounts distributed to districts by the superintendent
14 through part V of this act are for allocations purposes only, unless
15 specified by part V of this act, and do not entitle a particular
16 district, district employee, or student to a specific service, beyond
17 what has been expressly provided in statute. Part V of this act
18 restates the requirements of various sections of Title 28A RCW. If
19 any conflict exists, the provisions of Title 28A RCW control unless
20 this act explicitly states that it is providing an enhancement. Any
21 amounts provided in part V of this act in excess of the amounts
22 required by Title 28A RCW provided in statute, are not within the
23 program of basic education unless clearly stated by this act.

24 (2) To the maximum extent practicable, when adopting new or
25 revised rules or policies relating to the administration of
26 allocations in part V of this act that result in fiscal impact, the
27 office of the superintendent of public instruction shall attempt to
28 seek legislative approval through the budget request process.

29 (3) Appropriations made in this act to the office of the
30 superintendent of public instruction shall initially be allotted as
31 required by this act. Subsequent allotment modifications shall not
32 include transfers of moneys between sections of this act, except as
33 expressly provided in subsection (4) of this section.

34 (4) The appropriations to the office of the superintendent of
35 public instruction in this act shall be expended for the programs and
36 amounts specified in this act. However, after May 1, (~~2014~~) 2015,
37 unless specifically prohibited by this act and after approval by the
38 director of financial management, the superintendent of public
39 instruction may transfer state general fund appropriations for fiscal

1 year ((2014)) 2015 among the following programs to meet the
2 apportionment schedule for a specified formula in another of these
3 programs: General apportionment; employee compensation adjustments;
4 pupil transportation; special education programs; institutional
5 education programs; transitional bilingual programs; highly capable;
6 and learning assistance programs.

7 (5) The director of financial management shall notify the
8 appropriate legislative fiscal committees in writing prior to
9 approving any allotment modifications or transfers under this
10 section.

11 (6) As required by RCW 28A.710.110, the office of the
12 superintendent of public instruction shall transmit the charter
13 school authorizer oversight fee for the charter school commission to
14 the charter school oversight account.

15 **Sec. 1515.** 2014 c 221 s 515 (uncodified) is amended to read as
16 follows:

17 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

18	General Fund—State Appropriation (FY 2014).	\$466,000
19	General Fund—State Appropriation (FY 2015).	((\$556,000))
20		<u>\$559,000</u>
21	Charter School Oversight Account—State Appropriation. . .	((\$17,000))
22		<u>\$29,000</u>
23	TOTAL APPROPRIATION.	((\$1,039,000))
24		<u>\$1,054,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$125,000 of the general fund—state appropriation for fiscal
28 year 2014 is provided solely for the office of the attorney general
29 costs related to *League of Women Voters v. State of Washington*.

30 (2) \$137,000 of the general fund—state appropriation for fiscal
31 year 2015 is provided solely for charter school evaluation and
32 oversight.

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2014 c 221 s 604 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2014)	\$569,679,000
General Fund—State Appropriation (FY 2015)	((\$554,963,000))
	<u>\$600,136,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$17,548,000
Education Legacy Trust Account—State	
Appropriation	((\$95,197,000))
	<u>\$47,703,000</u>
TOTAL APPROPRIATION	((\$1,237,387,000))
	<u>\$1,235,066,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2014 and \$33,261,000 of the general fund—state appropriation for fiscal year 2015 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2014 and at least 7,170 full-time equivalent students in fiscal year 2015.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2014 and \$100,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the aerospace center of excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (4) \$181,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$181,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the opportunity center for
12 employment and education internet technology integration project at
13 north Seattle community college.

14 (5) \$255,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$255,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for implementation of a maritime
17 industries training program at south Seattle community college.

18 (6) \$5,250,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$5,250,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the student achievement
21 initiative.

22 (7) \$500,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5624 (STEM or career and tech ed). If the bill is not
25 enacted by June 30, 2013, the amount provided in this subsection
26 shall lapse.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for a pilot project to embed the year up
29 model within community college campuses.

30 (9) \$13,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$168,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 Substitute Senate Bill No. 6129 (paraeducator development). If the
34 bill is not enacted by June 30, 2014, the amounts provided in this
35 subsection shall lapse.

36 (10) \$410,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for the mathematics engineering science
38 achievement community college programs.

1 (11) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (12) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 **Sec. 1602.** 2014 c 221 s 605 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2014).	\$247,063,000
14	General Fund—State Appropriation (FY 2015).	(\$239,472,000)
15		<u>\$237,607,000</u>
16	Geoduck Aquaculture Research Account—State	
17	Appropriation.	\$300,000
18	Education Legacy Trust Account—State Appropriation. . . .	\$13,998,000
19	Economic Development Strategic Reserve Account—	
20	State Appropriation.	\$3,000,000
21	Biotoxin Account—State Appropriation.	\$390,000
22	Accident Account—State Appropriation.	\$6,702,000
23	Medical Aid Account—State Appropriation.	\$6,528,000
24	Aquatic Land Enhancement Account—State Appropriation. . . .	\$700,000
25	State Toxics Control Account—State Appropriation.	\$1,120,000
26	TOTAL APPROPRIATION.	(\$519,273,000)
27		<u>\$517,408,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$300,000 of the geoduck aquaculture research account—state
31 appropriation is provided solely for the University of Washington sea
32 grant program to commission scientific research studies that examine
33 possible negative and positive effects, including the cumulative
34 effects and the economic contribution, of evolving shellfish
35 aquaculture techniques and practices on Washington's economy and
36 marine ecosystems. The research conducted for the studies is not
37 intended to be a basis for an increase in the number of shellfish
38 harvesting permits available and should be coordinated with any

1 research efforts related to ocean acidification. The University of
2 Washington must submit an annual report detailing any findings and
3 outline the progress of the study, consistent with RCW 43.01.036, to
4 the appropriate legislative committees by December 1st of each year.

5 (2) \$52,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$52,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the center for international
8 trade in forest products in the college of forest resources.

9 (3) \$4,459,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$4,459,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the expansion of computer
12 science and engineering enrollments. The university will work with
13 the education research and data center to establish program baselines
14 and demonstrate enrollment increases. By September 1, 2014, and each
15 September 1st thereafter, the university shall provide a report that
16 provides the specific detail on how these amounts were spent in the
17 preceding fiscal year, including but not limited to the cost per
18 student, student completion rates, and the number of low-income
19 students enrolled in each program, any process changes or best-
20 practices implemented by the college, and how many students are
21 enrolled in computer science and engineering programs above the
22 2012-2013 academic year baseline.

23 (4) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for creation of a clean energy
26 institute. The institute shall integrate physical sciences and
27 engineering with a research focus on energy storage and solar energy.

28 (5) \$3,000,000 of the economic development strategic reserve
29 account appropriation is provided solely to support the joint center
30 for aerospace innovation technology.

31 (6) Within existing resources the University of Washington may:
32 (a) Form and implement an integrated innovation institute and
33 research, planning, and outreach initiatives at the Olympic national
34 resources center; and (b) accredit a four-year undergraduate forestry
35 program from the society of American foresters. Accreditation may
36 occur in conjunction with reaccreditation of the master of forest
37 resources program.

38 (7) \$700,000 of the aquatic lands enhancement account—state
39 appropriation and \$1,120,000 of the state toxics control account—

1 state appropriation are provided solely for the center on ocean
2 acidification and related work necessary to implement the
3 recommendations of the governor's blue ribbon task force on ocean
4 acidification. The university shall provide staffing for this
5 purpose.

6 (8) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for the institute of protein design to
8 support the commercialization of translational projects.

9 (9) \$400,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the University of Washington-Tacoma
11 to develop a law school.

12 (10) The University of Washington shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 **Sec. 1603.** 2014 c 221 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR WASHINGTON STATE UNIVERSITY**

18	General Fund—State Appropriation (FY 2014).	\$156,867,000
19	General Fund—State Appropriation (FY 2015).	((\$154,106,000))
20		<u>\$153,044,000</u>
21	Education Legacy Trust Account—State Appropriation.	\$33,995,000
22	TOTAL APPROPRIATION.	((\$344,968,000))
23		<u>\$343,906,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Within existing resources, Washington State University shall
27 establish an accredited forestry program.

28 (2) \$2,856,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$2,857,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the expansion of computer
31 science and engineering enrollments. The university will work with
32 the education research and data center to establish program baselines
33 and demonstrate enrollment increases. By September 1, 2014, and each
34 September 1st thereafter, the university shall provide a report that
35 provides the specific detail on how these amounts were spent in the
36 preceding fiscal year, including but not limited to the cost per
37 student, student completion rates, and the number of low-income
38 students enrolled in each program, any process changes or best-

1 practices implemented by the college, and how many students are
2 enrolled in computer science and engineering programs above the
3 2012-2013 academic year baseline.

4 (3) \$25,000 of the general fund—state appropriation for fiscal
5 year 2014 is provided solely for the Ruckelshaus center to
6 collaborate with local governments, the media, and representatives of
7 the public regarding public record requests made to local government.
8 The center shall facilitate meetings and discussions and report to
9 the appropriate committees of the legislature. The report shall
10 include information on:

11 (a) Recommendations related to balancing open public records with
12 concerns of local governments related to interfering with the work of
13 the local government;

14 (b) Resources necessary to accommodate requests;

15 (c) Potential harassment of government employees;

16 (d) Potential safety concerns of people named in the record;

17 (e) Potentially assisting criminal activity; and

18 (f) Other issues brought forward by the participants.

19 The center shall report to the appropriate committees of the
20 legislature by December 15, 2013.

21 (4) \$300,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the Washington State
24 University agricultural research center to conduct public outreach
25 and education related to nonlethal methods of mitigating conflicts
26 between livestock and large wild carnivores. Of the amounts provided
27 in this subsection, \$200,000 of the general fund—state appropriation
28 for fiscal year 2014 and \$200,000 of the general fund—state
29 appropriation for fiscal year 2015 are provided solely to the center
30 to conduct a detailed analysis of such methods. The amounts
31 appropriated in this subsection may not be subject to an
32 administrative fee or charge, and must be used for costs directly
33 associated with the research and analysis.

34 (5) \$2,400,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$3,600,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for expansion of medical
37 education and biomedical research in Spokane.

38 (6) \$250,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (7) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 **Sec. 1604.** 2014 c 221 s 607 (uncodified) is amended to read as
6 follows:

7 **FOR EASTERN WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2014).	\$31,386,000
9	General Fund—State Appropriation (FY 2015).	(\$31,808,000)
10		<u>\$31,525,000</u>
11	Education Legacy Trust Account—State	
12	Appropriation.	\$14,941,000
13	TOTAL APPROPRIATION.	(\$78,135,000)
14		<u>\$77,852,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) At least \$200,000 of the general fund—state appropriation for
18 fiscal year 2014 and at least \$200,000 of the general fund—state
19 appropriation for fiscal year 2015 shall be expended on the Northwest
20 autism center.

21 (2) \$1,000,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for the expansion of engineering
23 enrollments. The university will work with the education research and
24 data center to establish program baselines and demonstrate enrollment
25 increases. By September 1, 2015, and each September 1st thereafter,
26 the university shall provide a report that provides the specific
27 detail on how these amounts were spent in the preceding fiscal year,
28 including but not limited to the cost per student, student completion
29 rates, and the number of low-income students enrolled in each
30 program, any process changes or best-practices implemented by the
31 college, and how many students are enrolled in computer science and
32 engineering programs above the 2013-2014 academic year baseline.

33 (3) Eastern Washington University shall not use funds
34 appropriated in this section to support intercollegiate athletics
35 programs.

36 **Sec. 1605.** 2014 c 221 s 608 (uncodified) is amended to read as
37 follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2014).	\$29,733,000
3	General Fund—State Appropriation (FY 2015).	(\$29,487,000)
4		<u>\$29,239,000</u>
5	Education Legacy Trust Account—State Appropriation.	\$19,076,000
6	TOTAL APPROPRIATION.	(\$78,296,000)
7		<u>\$78,048,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$25,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the college of education to conduct
12 a study identifying the duties encompassed in a state-funded
13 teacher's typical work day. The study must include an estimate of the
14 percent of a teacher's typical day that is spent on teaching related
15 duties and the percentage of the teacher's day that is spent on
16 duties that are not directly related to teaching. The university
17 shall submit a report to the appropriate committees of the
18 legislature by December 1, 2013.

19 (2) Amounts appropriated in this section are sufficient for the
20 university to develop a plan to create an online degree granting
21 entity that awards degrees based on an alternative credit model. The
22 university shall submit a final plan by December 1, 2013, to the
23 higher education committees of the legislature.

24 (3) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (4) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the expansion of computer science
29 and engineering enrollments. The university will work with the
30 education research and data center to establish program baselines and
31 demonstrate enrollment increases. By September 1, 2015, and each
32 September 1st thereafter, the university shall provide a report that
33 provides the specific detail on how these amounts were spent in the
34 preceding fiscal year, including but not limited to the cost per
35 student, student completion rates, and the number of low-income
36 students enrolled in each program, any process changes or best-
37 practices implemented by the college, and how many students are
38 enrolled in computer science and engineering programs above the
39 2013-2014 academic year baseline.

1 **Sec. 1606.** 2014 c 221 s 609 (uncodified) is amended to read as
2 follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund—State Appropriation (FY 2014).	\$18,351,000
5	General Fund—State Appropriation (FY 2015).	(\$17,371,000)
6		<u>\$17,230,000</u>
7	Education Legacy Trust Account—State Appropriation.	\$5,450,000
8	TOTAL APPROPRIATION.	(\$41,172,000)
9		<u>\$41,031,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$100,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the Washington state
15 institute for public policy to conduct a comprehensive retrospective
16 outcome evaluation and return on investment analysis of the early
17 learning childhood program pursuant to Senate Bill No. 5904 (high
18 quality early learning). This evaluation is due December 15, 2014. If
19 the bill is not enacted by June 30, 2013, the amount provided in this
20 subsection shall lapse.

21 (2) \$50,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the Washington state
24 institute for public policy to develop a risk assessment instrument
25 for patients committed for involuntary treatment in Washington state.

26 (3) \$58,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$27,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the Washington state
29 institute for public policy to prepare an inventory of evidence-based
30 and research-based effective practices, activities, and programs for
31 use by school districts in the learning assistance program pursuant
32 to Engrossed Second Substitute Senate Bill No. 5946 (student
33 educational outcomes), including partnerships with community-based
34 organizations that deliver academic and nonacademic supports to
35 students who are significantly at-risk of not being successful in
36 school, such as one-to-one services to overcome barriers of success
37 at school and school-wide afterschool academic support. The initial
38 inventory is due by August 1, 2014, and shall be updated every two

1 years thereafter. If the bill is not enacted by June 30, 2013, the
2 amounts provided in this subsection shall lapse.

3 (4) \$50,000 of the general fund—state appropriation for fiscal
4 year 2014 are provided solely for the Washington state institute for
5 public policy to provide expertise to the department of corrections
6 on the implementation of programming that follows the risk needs
7 responsivity model. In consultation with the department of
8 corrections, the institute will systematically review selected
9 programs for outcome measures.

10 (5) The Washington state institute for public policy shall
11 examine the drug offender sentencing alternative for offenders
12 sentenced to residential treatment in the community. The institute
13 shall examine its effectiveness on recidivism and conduct a benefit-
14 cost analysis. The institute shall report its findings by December 1,
15 2014.

16 (6) \$75,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely for Washington state institute for
18 public policy to complete a comprehensive assessment of the
19 utilization and capacity needs of crisis mental health services
20 provided by the department of social and health services. The study
21 shall include, but not be limited to:

22 (a) An update to statewide utilization and capacity figures for
23 evaluation and treatment facilities, inpatient psychiatric beds, and
24 regional support network-funded crisis facilities, including an
25 estimate of the effect of the implementation of chapter 280, Laws of
26 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary
27 commitment system. The department shall work with the institute as
28 needed on data collection procedures necessary to identify
29 commitments associated with newly implemented standards;

30 (b) A longitudinal study of outcomes and public costs for adults
31 receiving regional support network-funded crisis response services
32 compared to adults evaluated for involuntary commitment who are not
33 subsequently committed, and adults who receive a seventy-two hour
34 involuntary commitment. Outcomes may include subsequent jail bookings
35 or convictions, use of publicly funded medical care, and deaths; and

36 (c) A review of practices in other states regarding third-party
37 initiation of a civil commitment petition, and an assessment of the
38 comparative effectiveness of this change compared to other
39 alternative practices for which comprehensive studies are available.

1 A preliminary report must be provided by December 1, 2015, and a
2 final report by December 1, 2016.

3 (7) \$50,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for Washington state institute for
5 public policy to conduct a comprehensive study of tobacco and e-
6 cigarette prevention programs that will yield the highest public
7 health benefit and reduce tobacco use. In conducting this study, the
8 institute shall identify: (a) The most effective population-based
9 approaches and what targeted populations will yield the greatest
10 return on investment; and (b) other state models, including the
11 "Friday night light" program in California, that yield the greatest
12 likelihood of reducing state health care costs. The institute shall
13 work with the department of health to determine which programs can be
14 brought to scale most efficiently. The institute shall report its
15 findings to the appropriate committees of the legislature by December
16 31, 2014.

17 (8) Funding provided in this section is sufficient for The
18 Evergreen State College to continue operations of the Longhouse
19 Center and the Northwest Indian applied research institute.

20 (9) Notwithstanding other provisions in this section, the board
21 of directors for the Washington state institute for public policy may
22 adjust due dates for projects included on the institute's 2013-2015
23 work plan as necessary to efficiently manage workload.

24 (10) The Evergreen State College shall not use funds appropriated
25 in this section to support intercollegiate athletics programs.

26 **Sec. 1607.** 2014 c 221 s 610 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2014).	\$44,521,000
30	General Fund—State Appropriation (FY 2015).	(\$43,341,000)
31		<u>\$43,005,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	\$12,895,000
34	TOTAL APPROPRIATION.	(\$100,757,000)
35		<u>\$100,421,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$1,497,000 of the general fund—state appropriation for fiscal
 2 year 2014 and \$1,498,000 of the general fund—state appropriation for
 3 fiscal year 2015 are provided solely for the expansion of computer
 4 science and engineering enrollments. The university will work with
 5 the education research and data center to establish program baselines
 6 and demonstrate enrollment increases. By September 1, 2014, and each
 7 September 1st thereafter, the university shall provide a report that
 8 provides the specific detail on how these amounts were spent in the
 9 preceding fiscal year, including but not limited to the cost per
 10 student, student completion rates, and the number of low-income
 11 students enrolled in each program, any process changes or best-
 12 practices implemented by the college, and how many students are
 13 enrolled in computer science and engineering programs above the
 14 2012-2013 academic year baseline.

15 (2) Western Washington University shall not use funds
 16 appropriated in this section to support intercollegiate athletics
 17 programs.

18 **Sec. 1608.** 2014 c 221 s 611 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
 21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2014).	\$5,320,000
23	General Fund—State Appropriation (FY 2015).	((\$5,287,000))
24		<u>\$5,258,000</u>
25	General Fund—Federal Appropriation.	\$4,811,000
26	TOTAL APPROPRIATION.	((\$15,418,000))
27		<u>\$15,389,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The student achievement council is
 30 authorized to increase or establish fees for initial degree
 31 authorization, degree authorization renewal, degree authorization
 32 reapplication, new program applications, and new site applications
 33 pursuant to RCW 28B.85.060.

34 **Sec. 1609.** 2014 c 221 s 612 (uncodified) is amended to read as
 35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
 37 **ASSISTANCE**

1	General Fund—State Appropriation (FY 2014).	\$245,124,000
2	General Fund—State Appropriation (FY 2015).	((\$244,666,000))
3		<u>\$244,643,000</u>
4	General Fund—Federal Appropriation.	\$11,639,000
5	General Fund—Private/Local Appropriation.	\$334,000
6	Education Legacy Trust Account—State Appropriation.	((\$79,651,000))
7		<u>\$79,560,000</u>
8	Washington Opportunity Pathways Account—State	
9	Appropriation.	\$141,000,000
10	TOTAL APPROPRIATION.	((\$722,414,000))
11		<u>\$722,300,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$237,454,000 of the general fund—state appropriation for
15 fiscal year 2014, \$237,455,000 of the general fund—state
16 appropriation for fiscal year 2015, \$6,000,000 of the education
17 legacy trust account—state appropriation, and \$141,000,000 of the
18 Washington opportunity pathways account—state appropriation are
19 provided solely for student financial aid payments under the state
20 need grant and state work study programs including up to four percent
21 administrative allowance for the state work study program. Of the
22 amounts provided in this subsection, \$100,000 of the general fund—
23 state appropriation for fiscal year 2015 is provided solely for the
24 council to develop an alternative financial aid application system to
25 implement Senate Bill No. 6523 (higher education opportunities).

26 (2) Changes made to the state need grant program in the 2011-2013
27 fiscal biennium are continued in the 2013-2015 fiscal biennium
28 including aligning increases in awards given to private institutions
29 with the annual tuition increases for public research institutions or
30 the private institution's average annual tuition increase experience
31 of 3.5 percent per year, whichever is less. For the 2015-2017 fiscal
32 biennium, it is the intent of the legislature to reconsider grant
33 awards for students at private four-year institutions.

34 (3) Changes made to the state work study program in the 2009-2011
35 and 2011-2013 fiscal biennia are continued in the 2013-2015 fiscal
36 biennium including maintaining the increased required employer share
37 of wages; adjusted employer match rates; discontinuation of
38 nonresident student eligibility for the program; and revising
39 distribution methods to institutions by taking into consideration

1 other factors such as off-campus job development, historical
2 utilization trends, and student need.

3 (4) Within the funds appropriated in this section, eligibility
4 for the state need grant shall include students with family incomes
5 at or below 70 percent of the state median family income (MFI),
6 adjusted for family size, and shall include students enrolled in
7 three to five credit-bearing quarter credits, or the equivalent
8 semester credits. Awards for all students shall be adjusted by the
9 estimated amount by which Pell grant increases exceed projected
10 increases in the noninstructional costs of attendance. Awards for
11 students with incomes between 51 and 70 percent of the state median
12 shall be prorated at the following percentages of the award amount
13 granted to those with incomes below 51 percent of the MFI: 70 percent
14 for students with family incomes between 51 and 55 percent MFI; 65
15 percent for students with family incomes between 56 and 60 percent
16 MFI; 60 percent for students with family incomes between 61 and 65
17 percent MFI; and 50 percent for students with family incomes between
18 66 and 70 percent MFI.

19 (5)(a) Students who are eligible for the college bound
20 scholarship shall be given priority for the state need grant program
21 if the students have applied by the institution's priority financial
22 aid deadline and have completed their financial aid file in a timely
23 manner. These eligible college bound students whose family incomes
24 are in the 0-65 median family income ranges shall be awarded the
25 maximum state need grant for which they are eligible under state
26 policies and may not be denied maximum state need grant funding due
27 to institutional policies or delayed awarding of college bound
28 scholarship students.

29 (b) In calculating the college bound award, public institutions
30 of higher education shall be subject to the conditions and
31 limitations in RCW 28B.15.102 and shall not utilize college bound
32 funds to offset tuition costs from rate increases in excess of levels
33 authorized in section 603, chapter 50, Laws of 2011 and those assumed
34 in section 602 or 603 of this act.

35 (6) (~~(\$48,297,000)~~) \$48,206,000 of the education legacy trust
36 account—state appropriation is provided solely for the college bound
37 scholarship program and may support scholarships for summer session.
38 This amount assumes that college bound scholarship recipients will
39 receive priority for state need grant awards in fiscal year 2014 and
40 fiscal year 2015. If this policy of prioritization is not fully

1 achieved, it is the intent of this legislation to provide
2 supplemental appropriations in the 2014 supplemental operating
3 budget.

4 (7) \$2,236,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$2,236,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the passport to college
7 program. The maximum scholarship award shall be \$5,000. The board
8 shall contract with a nonprofit organization to provide support
9 services to increase student completion in their postsecondary
10 program and shall, under this contract, provide a minimum of \$500,000
11 in fiscal years 2014 and 2015 for this purpose.

12 (8) \$25,354,000 of the education legacy trust account—state
13 appropriation is provided solely to meet state match requirements
14 associated with the opportunity scholarship program.

15 (9) In developing the skilled and educated workforce report
16 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
17 labor statistics analysis of the education and training requirements
18 of occupations, in addition to any other method the council may
19 choose to use, to assess the number and type of higher education and
20 training credentials required to match employer demand for a skilled
21 and educated workforce.

22 **Sec. 1610.** 2014 c 221 s 614 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF EARLY LEARNING**

25	General Fund—State Appropriation (FY 2014).	\$30,605,000
26	General Fund—State Appropriation (FY 2015).	((\$52,336,000))
27		<u>\$52,272,000</u>
28	General Fund—Federal Appropriation.	((\$295,177,000))
29		<u>\$298,405,000</u>
30	General Fund—Private/Local <u>Appropriation</u>	\$50,000
31	Opportunity Pathways Account—State Appropriation.	\$80,000,000
32	Home Visiting Services Account—State Appropriation.	\$2,868,000
33	Home Visiting Services Account—Federal Appropriation.	\$22,753,000
34	Children's Trust Account—State Appropriation.	\$180,000
35	TOTAL APPROPRIATION.	((\$483,969,000))
36		<u>\$487,133,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$20,229,000 of the general fund—state appropriation for
2 fiscal year 2014, \$36,474,000 of the general fund—state appropriation
3 for fiscal year 2015, and \$80,000,000 of the opportunity pathways
4 account appropriation are provided solely for the early childhood
5 education assistance program services. Of these amounts, \$10,284,000
6 is a portion of the biennial amount of state maintenance of effort
7 dollars required to receive federal child care and development fund
8 grant dollars.

9 (2) \$638,000 of the general fund—state appropriation for fiscal
10 year 2014, and \$638,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for child care resource and
12 referral network services.

13 (3) \$200,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely to develop and provide
16 culturally relevant supports for parents, family, and other
17 caregivers.

18 (4) The department is the lead agency for and recipient of the
19 federal child care and development fund grant. Amounts within this
20 grant shall be used to fund child care licensing, quality
21 initiatives, agency administration, and other costs associated with
22 child care subsidies. The department shall transfer a portion of this
23 grant to the department of social and health services to fund the
24 child care subsidies paid by the department of social and health
25 services on behalf of the department of early learning.

26 (5) \$1,434,000 of the general fund—state appropriation for fiscal
27 year 2014, \$1,434,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for expenditure into the home
29 visiting services account. This funding is intended to meet federal
30 maintenance of effort requirements and to secure private matching
31 funds.

32 (6)(a) \$153,717,000 of the general fund—federal appropriation is
33 provided solely for the working connections child care program under
34 RCW 43.215.135.

35 (b) In addition to groups that were given prioritized access to
36 the working connections child care program effective March 1, 2011,
37 the department shall also give prioritized access into the program to
38 families in which a parent of a child in care is a minor who is not

1 living with a parent or guardian and who is a full-time student in a
2 high school that has a school-sponsored on-site child care center.

3 (c) Within the amounts provided in (a) of this subsection, the
4 department is authorized to serve up to 20 percent of the working
5 connections households through contracted slots. The department may
6 achieve this by contracting with the working connections child care
7 providers and with early childhood education assistance program
8 providers to braid funding between working connection child care
9 program and the education assistance program to support a full-day
10 preschool experience for eligible children.

11 (7) Within available amounts, the department in consultation with
12 the office of financial management and the department of social and
13 health services shall report quarterly enrollments and active
14 caseload for the working connections child care program to the
15 legislative fiscal committees and the legislative-executive WorkFirst
16 oversight task force. The report shall also identify the number of
17 cases participating in both temporary assistance for needy families
18 and working connections child care. The department must also report
19 on the number of children served through contracted slots.

20 (8) \$1,194,000 of the general fund—state appropriation for fiscal
21 year 2014, \$1,738,000 of the general fund—state appropriation for
22 fiscal year 2015, and \$13,424,000 of the general fund—federal
23 appropriation are provided solely for the seasonal child care
24 program. If federal sequestration cuts are realized, cuts to the
25 seasonal child care program must be proportional to other federal
26 reductions made within the department.

27 (9) \$4,438,000 of the general fund—state appropriation for fiscal
28 year 2014, \$4,674,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$236,000 of the general fund—federal
30 appropriation are provided solely for the medicaid treatment child
31 care (MTCC) program. The department shall contract for MTCC services
32 to provide therapeutic child care and other specialized treatment
33 services to abused, neglected, at-risk, and/or drug-affected
34 children. Priority for services shall be given to children referred
35 from the department of social and health services children's
36 administration. In addition to referrals made by children's
37 administration, the department shall authorize services for children
38 referred to the MTCC program, as long as the children meet the

1 eligibility requirements as outlined in the Washington state plan for
2 the MTCC program.

3 (a) Of the amounts appropriated in this subsection, \$60,000 per
4 fiscal year may be used by the department for administering the MTCC
5 program, if needed.

6 (b) Of the amounts provided in this subsection, \$1,916,000 of the
7 general fund—state appropriation for fiscal year 2014 is provided
8 solely to continue providing services in the event of losing federal
9 funding for the MTCC program. To the extent that the moneys provided
10 in this subsection (9)(b) are not necessary for this purpose, the
11 amounts provided shall lapse.

12 (10) \$150,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for a contract with a nonprofit
15 entity experienced in the provision of promoting early literacy for
16 children through pediatric office visits.

17 (11) \$721,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for the department to complete
19 development work of the electronic benefits transfer system.

20 (12) \$221,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,234,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of an
23 electronic benefits transfer system. To the maximum extent possible,
24 the department shall work to integrate this system with the
25 department of social and health services payment system. The amounts
26 provided in this subsection are conditioned on the department
27 satisfying the requirements of the project management oversight
28 standards and policies established by the office of the chief
29 information officer.

30 (13) \$32,000 of the general fund—state appropriation for fiscal
31 year 2014 is provided solely for implementation of Second Substitute
32 Senate Bill No. 5595 (child care reform). (~~(If the bill is not~~
33 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
34 ~~shall lapse.))~~)

35 (14)(a)(i) The department of early learning is required to
36 provide to the education research and data center, housed at the
37 office of financial management, data on all state-funded early
38 childhood programs. These programs include the early support for
39 infants and toddlers, early childhood education and assistance

1 program (ECEAP), and the working connections and seasonal subsidized
2 childcare programs including license exempt facilities or family,
3 friend, and neighbor care. The data provided by the department to the
4 education research data center must include information on children
5 who participate in these programs, including their name and date of
6 birth, and dates the child received services at a particular
7 facility.

8 (ii) The ECEAP early learning professionals must enter
9 qualifications into the department's professional development
10 registry during the 2013-14 school year. By October 2015, the
11 department must provide ECEAP early learning professional data to the
12 education research data center.

13 (iii) The department must request federally funded head start
14 programs to voluntarily provide data to the department and the
15 education research data center that is equivalent to what is being
16 provided for state-funded programs.

17 (iv) The education research and data center must provide a report
18 on early childhood program participation and K-12 outcomes to the
19 house of representatives appropriations committee and the senate ways
20 and means committee using available data by November 2013 for the
21 school year ending in 2012 and again in March 2014 for the school
22 year ending in 2013.

23 (b) The department, in consultation with the department of social
24 and health services, must withhold payment for services to early
25 childhood programs that do not report on the name, date of birth, and
26 the dates a child received services at a particular facility.

27 (15) \$2,369,000 of the general fund—state appropriation for
28 fiscal year 2015 is provided solely for the department to implement
29 early achievers tiered reimbursement for child care center providers.
30 The department shall establish tiered reimbursement pilot projects
31 for providers in levels III, IV, and V of early achievers. The tiered
32 reimbursement rates shall be implemented equitably across provider
33 types. The department shall base the rates for tiered reimbursement
34 on the child care cost model study completed in 2013 and factor in
35 any increases in the base subsidy rate in establishing the tier
36 reimbursement rates.

37 **Sec. 1611.** 2014 c 221 s 615 (uncodified) is amended to read as
38 follows:

39 **FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund—State Appropriation (FY 2014).	\$5,975,000
2	General Fund—State Appropriation (FY 2015).	(\$5,752,000)
3		<u>\$5,853,000</u>
4	General Fund—Private/Local Appropriation.	\$5,000
5	TOTAL APPROPRIATION.	(\$11,732,000)
6		<u>\$11,833,000</u>

7 **Sec. 1612.** 2014 c 221 s 616 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
10 **LOSS**

11	General Fund—State Appropriation (FY 2014).	\$8,758,000
12	General Fund—State Appropriation (FY 2015).	(\$8,528,000)
13		<u>\$8,881,000</u>
14	TOTAL APPROPRIATION.	(\$17,286,000)
15		<u>\$17,639,000</u>

16 **Sec. 1613.** 2014 c 221 s 617 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2014).	\$1,093,000
20	General Fund—State Appropriation (FY 2015).	(\$1,093,000)
21		<u>\$1,105,000</u>
22	General Fund—Federal Appropriation.	\$2,071,000
23	General Fund—Private/Local Appropriation.	\$29,000
24	TOTAL APPROPRIATION.	(\$4,286,000)
25		<u>\$4,298,000</u>

26 **Sec. 1614.** 2014 c 221 s 619 (uncodified) is amended to read as
27 follows:

28 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

29	General Fund—State Appropriation (FY 2014).	\$1,624,000
30	General Fund—State Appropriation (FY 2015).	(\$1,558,000)
31		<u>\$1,557,000</u>
32	TOTAL APPROPRIATION.	(\$3,182,000)
33		<u>\$3,181,000</u>

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2014 c 221 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2014)	\$830,140,000
General Fund—State Appropriation (FY 2015)	((973,235,000))
	<u>\$958,648,000</u>
State Building Construction Account—State	
Appropriation	((8,164,000))
	<u>\$5,164,000</u>
Columbia River Basin Water Supply Development	
Account—State Appropriation	\$473,000
State Taxable Building Construction Account—State	
Appropriation	((2,621,000))
	<u>\$1,621,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$2,320,000
Hood Canal Aquatic Rehabilitation Bond Account—State	
Appropriation	\$1,000
Columbia River Basin Taxable Bond Water Supply	
Development Account—State Appropriation	\$182,000
<u>Debt-Limit General Fund Bond Retirement Account—State</u>	
<u>Appropriation</u>	<u>\$236,000,000</u>
TOTAL APPROPRIATION	((1,817,136,000))
	<u>\$2,034,549,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund—state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

Sec. 1702. 2014 c 221 s 704 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

3	General Fund—State Appropriation (FY 2014).	\$1,401,000
4	General Fund—State Appropriation (FY 2015).	\$1,401,000
5	State Building Construction Account—State	
6	Appropriation.	((\$2,156,000))
7		<u>\$1,156,000</u>
8	Columbia River Basin Water Supply Development	
9	Account—State Appropriation.	\$66,000
10	State Taxable Building Construction Account—State	
11	Appropriation.	\$324,000
12	Hood Canal Aquatic Rehabilitation Bond Account—State	
13	Appropriation.	((\$1,000))
14		<u>\$2,000</u>
15	Columbia River Basin Taxable Bond Water Supply	
16	Development Account—State Appropriation.	\$18,000
17	TOTAL APPROPRIATION.	((\$5,367,000))
18		<u>\$4,368,000</u>

19 **Sec. 1703.** 2014 c 221 s 706 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE**

22	General Fund—State Appropriation (FY 2014).	\$36,386,000
23	General Fund—State Appropriation (FY 2015).	\$36,386,000
24	TOTAL APPROPRIATION.	\$72,772,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The state treasurer shall distribute the
 27 appropriations to the following counties and health districts in the
 28 amounts designated to support public health services, including
 29 public health nursing:

30	Health District	FY 2014	FY 2015	2013-15
31				Biennium
32	Adams County Health District	\$121,213	\$121,213	\$242,426
33	Asotin County Health District	\$159,890	\$159,890	\$319,780
34	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
35	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
36	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802

1	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
2	Skamania County Health Department	\$111,327	\$111,327	\$222,654
3	Columbia County Health District	\$119,991	\$119,991	\$239,982
4	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
5	Garfield County Health District	\$93,154	\$93,154	\$186,308
6	Grant County Health District	\$297,761	(\$297,762)	(\$595,523)
7			<u>\$297,761</u>	<u>\$595,522</u>
8	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
9	Island County Health Department	\$255,224	(\$225,224)	\$510,448
10			<u>\$255,224</u>	
11	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
12	Seattle-King County Department of Public Health	\$10,558,598	\$12,685,521	\$23,244,119
13	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
14	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
15	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
16	Lewis County Health Department	\$263,134	\$263,134	\$526,268
17	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
18	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
19	Okanogan County Health District	\$169,882	\$169,882	\$339,764
20	Pacific County Health Department	\$169,075	\$169,075	\$338,150
21	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
22	San Juan County Health and Community Services	\$2,253,493	\$126,569	\$2,380,062
23	Skagit County Health Department	\$449,745	\$449,745	\$899,490
24	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
25	Spokane County Health District	\$2,877,318	\$2,877,318	(\$5,574,636)
26				<u>\$5,754,636</u>
27	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
28	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
29	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
30	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
31	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
32	Whitman County Health Department	\$189,355	\$189,355	\$378,710

1	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
2	TOTAL APPROPRIATIONS	\$36,386,001	(\$36,386,001)	(\$72,772,002)
3			<u>\$36,386,000</u>	<u>\$72,772,001</u>

4 **Sec. 1704.** 2013 2nd sp.s. c 4 s 712 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
7 **SYSTEMS**

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations for the law
10 enforcement officers' and firefighters' retirement system shall be
11 made on a monthly basis consistent with chapter 41.45 RCW, and the
12 appropriations for the judges and judicial retirement systems shall
13 be made on a quarterly basis consistent with chapters 2.10 and 2.12
14 RCW.

15 (1) There is appropriated for state contributions to the law
16 enforcement officers' and firefighters' retirement system:

17	General Fund—State Appropriation (FY 2014).	\$58,700,000
18	General Fund—State Appropriation (FY 2015).	(\$61,600,000)
19		<u>\$59,600,000</u>
20	TOTAL APPROPRIATION.	(\$120,300,000)
21		<u>\$118,300,000</u>

22 (2) There is appropriated for contributions to the judicial
23 retirement system:

24	General Fund—State Appropriation (FY 2014).	\$10,600,000
25	General Fund—State Appropriation (FY 2015).	\$10,600,000
26	TOTAL APPROPRIATION.	\$21,200,000

27 **Sec. 1705.** 2014 c 221 s 708 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EXTRAORDINARY CRIMINAL JUSTICE**
30 **COSTS**

31	General Fund—State Appropriation ((FY 2014)) <u>(FY 2015)</u>	\$590,000
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32 The appropriation in this section is subject to the following
33 conditions and limitations: The director of financial management
34 shall distribute \$500,000 to Clallam county, \$72,000 to Mason county,

1 and \$18,000 to Klickitat county for extraordinary criminal justice
2 costs pursuant to RCW 43.330.190.

3 **Sec. 1706.** 2014 c 221 s 709 (uncodified) is amended to read as
4 follows:

5 **FOR SUNDRY CLAIMS**

6 The following sums, or so much thereof as may be necessary, are
7 appropriated from the general fund for fiscal year 2014 or fiscal
8 year 2015, unless otherwise indicated, for relief of various
9 individuals, firms, and corporations for sundry claims.

10 (1) These appropriations are to be disbursed on vouchers approved
11 by the director of the department of enterprise services, except as
12 otherwise provided, for reimbursement of criminal defendants
13 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
14 follows:

- 15 ~~((1))~~ (a) Tony M. Noble, claim number 99970075. \$5,670
- 16 ~~((2))~~ (b) Patrick Earl, claim number 99970076. \$2,799
- 17 ~~((3))~~ (c) Stephen J. Felice, claim number 99970076. . . . \$17,275
- 18 ~~((4))~~ (d) Michael Felice, claim number 99970076. \$93,809
- 19 ~~((5))~~ (e) Noe Angel Aranda Hernandez, claim number
20 99970077. \$12,500
- 21 ~~((6))~~ (f) Anderson Durham, claim number 99970071. \$11,000
- 22 ~~((7))~~ (g) Chase Balzer, claim number 99970078. \$5,953
- 23 ~~((8))~~ (h) Kent Wescott, claim number 99970079. \$13,447
- 24 ~~((9))~~ (i) Tommy Villanueva, claim number 99970080. . . . \$70,099
- 25 (j) Alonzo French, claim number 99970081. \$11,065
- 26 (k) Jason Hansen, claim number 99970083. \$12,352
- 27 (l) Chad O'Neill, claim number 99970085. \$109,414
- 28 (m) John Hall, claim number 99970086. \$1,100
- 29 (n) Gail Gerlach, claim number 99970087. \$221,575
- 30 (o) Mathew Hope, claim number 9997090. \$20,900
- 31 (p) Charles Thomas, claim number 99970092. \$640
- 32 (q) Abram Bergamo, claim number 99970093. \$13,813
- 33 (r) Gary Jeudy, claim number 99970095. \$16,446
- 34 (s) Brian Jackson, claim number 99970100. \$8,500
- 35 (t) Casey Balch, claim number 99970097. \$111,095
- 36 (u) Douglas McRae, claim number 99970099. \$101,899
- 37 (v) Gregory Dussault, claim number 9997101. \$11,225

38 (2) These appropriations are to be disbursed on vouchers approved
39 by the director of the department of enterprise services, except as

1 otherwise provided, for payment of compensation for wrongful
2 convictions pursuant to RCW 4.100.060, as follows:

- 3 (a) Ryan Allen, claim number 99970070. \$94,339
- 4 (b) Michael Washington, claim number 99970084. \$11,243
- 5 (c) Brandon Olebar, claim number 99970089. \$546,691
- 6 (d) Thomas Kennedy, claim number 99970088. \$519,974
- 7 (e) James Anderson, claim number 99970096. \$238,258

8 **Sec. 1707.** 2014 c 221 s 710 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMON SCHOOL CONSTRUCTION**
11 **ACCOUNT**

12 General Fund—State Appropriation (FY 2015). \$444,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for expenditure into the common school construction
16 account—state on July 1, ~~((2015))~~ 2014, for an interest payment
17 pursuant to RCW 90.38.130.

18 **Sec. 1708.** 2014 c 221 s 711 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL RESOURCES REAL**
21 **PROPERTY REPLACEMENT ACCOUNT**

22 General Fund—State Appropriation (FY 2015). \$222,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for expenditure into the natural resources real
26 property replacement account—state on July 1, ~~((2015))~~ 2014, for an
27 interest payment pursuant to RCW 90.38.130.

28 **Sec. 1709.** 2013 2nd sp.s. c 4 s 718 (uncodified) is amended to
29 read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AGENCY EFFICIENCIES**

31 General Fund—State Appropriation (FY 2014). (\$2,500,000)

32 ~~((General Fund—State Appropriation (FY 2015). (\$2,500,000))~~

33 ~~TOTAL APPROPRIATION. (\$5,000,000))~~

34 The appropriation~~((s))~~ in this section ~~((are))~~ is subject to the
35 following conditions and limitations: The office of financial

1 management shall reduce allotments for all agencies by \$2,500,000
2 from fiscal year 2014 general fund—state appropriations ((and
3 ~~\$2,500,000 from fiscal year 2015 general fund—state appropriations~~))
4 in this act to reflect (1) available fund balances in dedicated
5 revolving funds used for central services to state agencies and (2)
6 more efficient delivery of consolidated central services to state
7 agencies.

8 NEW SECTION. **Sec. 1710.** 2014 c 221 s 707 (uncodified) is
9 repealed.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2014 c 221 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$8,591,000~~))
\$8,804,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$53,709,000~~))
\$54,766,000

General Fund Appropriation for prosecuting attorney distributions. \$5,985,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$65,000~~))
\$80,000

General Fund Appropriation for habitat conservation program distributions. \$3,154,000

General Fund Appropriation for cannabis excise tax and license distribution. \$8,391,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,158,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$146,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,932,000~~))
\$73,400,000

County Criminal Justice Assistance Appropriation. When making the fiscal year 2015 distribution to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the first of three reductions that will be made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013. ((~~\$78,721,000~~))

1		<u>\$79,127,000</u>
2	Municipal Criminal Justice Assistance	
3	Appropriation.	((\$30,519,000))
4		<u>\$30,758,000</u>
5	City-County Assistance Account Appropriation for	
6	local government financial assistance	
7	distribution.	((\$19,584,000))
8		<u>\$22,766,000</u>
9	Liquor Excise Tax Account Appropriation for liquor	
10	excise tax distribution.	((\$23,906,000))
11		<u>\$24,900,000</u>
12	Streamlined Sales and Use Tax Mitigation Account	
13	Appropriation for distribution to local taxing	
14	jurisdictions to mitigate the unintended revenue	
15	redistribution effect of the sourcing law	
16	changes.	\$49,420,000
17	Columbia River Water Delivery Account Appropriation	
18	for the Confederated Tribes of the Colville	
19	Reservation.	\$7,752,000
20	Columbia River Water Delivery Account Appropriation	
21	for the Spokane Tribe of Indians.	\$5,011,000
22	Liquor Revolving Account Appropriation for liquor	
23	profits distribution.	\$98,876,000
24	TOTAL APPROPRIATION.	((\$469,529,000))
25		<u>\$480,494,000</u>

26 The total expenditures from the state treasury under the
27 appropriations in this section shall not exceed the funds available
28 under statutory distributions for the stated purposes.

29 **Sec. 1802.** 2014 c 221 s 802 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
32 **ACCOUNT**

33	Impaired Driver Safety Account Appropriation.	((\$2,409,000))
34		<u>\$2,300,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations: The amount appropriated in this section
37 shall be distributed quarterly during the 2013-2015 fiscal biennium
38 in accordance with RCW 82.14.310. This funding is provided to

1 counties for the costs of implementing criminal justice legislation
2 including, but not limited to: Chapter 206, Laws of 1998 (drunk
3 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
4 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
5 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
6 interlock

7 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
8 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
9 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
10 penalties); and chapter 215, Laws of 1998 (DUI provisions).

11 **Sec. 1803.** 2014 c 221 s 803 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
14 Impaired Driver Safety Account Appropriation. . . . (~~(\$1,606,000)~~)
15 \$1,533,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The amount appropriated in this section
18 shall be distributed quarterly during the 2013-2015 fiscal biennium
19 to all cities ratably based on population as last determined by the
20 office of financial management. The distributions to any city that
21 substantially decriminalizes or repeals its criminal code after July
22 1, 1990, and that does not reimburse the county for costs associated
23 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
24 to the county in which the city is located. This funding is provided
25 to cities for the costs of implementing criminal justice legislation
26 including, but not limited to: Chapter 206, Laws of 1998 (drunk
27 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
28 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
29 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
30 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
31 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
32 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
33 penalties); and chapter 215, Laws of 1998 (DUI provisions).

34 **Sec. 1804.** 2014 c 221 s 804 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION**
37 General Fund Appropriation for federal flood control

1	funds distribution.	\$66,000
2	General Fund Appropriation for federal grazing fees	
3	distribution.	\$1,706,000
4	Forest Reserve Fund Appropriation for federal forest	
5	reserve fund distribution.	((\$24,446,000))
6		<u>\$40,000,000</u>
7	TOTAL APPROPRIATION.	((\$26,218,000))
8		<u>\$41,772,000</u>

9 The total expenditures from the state treasury under the
10 appropriations in this section shall not exceed the funds available
11 under statutory distributions for the stated purposes.

12 **Sec. 1805.** 2014 c 221 s 805 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER—TRANSFERS**

15	State Treasurer's Service Account: For transfer to	
16	the state general fund, \$10,100,000 for fiscal	
17	year 2014 and \$10,100,000 for fiscal year 2015. . . .	\$20,200,000
18	Drinking Water Assistance Account: For transfer to	
19	the drinking water assistance repayment	
20	account.	((\$32,000,000))
21		<u>\$17,426,000</u>
22	General Fund: For transfer to the streamlined sales	
23	and use tax account, \$24,436,000	
24	for fiscal year 2014 and \$24,984,000	
25	for fiscal year 2015.	\$49,420,000
26	Public Works Assistance Account: For transfer to the	
27	education legacy trust account, \$138,622,000 for	
28	fiscal year 2014 and \$138,622,000 for fiscal	
29	year 2015.	\$277,244,000
30	Local Toxics Control Account: For transfer to the	
31	state general fund, \$9,000,000 for fiscal year	
32	2014 and \$9,000,000 for fiscal year 2015.	\$18,000,000
33	((State Taxable Building Construction Account: For	
34	transfer to the Columbia River basin taxable	
35	bond water supply development account, an	
36	amount not to exceed.	\$32,000,000))
37	Employment Training Finance Account: For transfer to	
38	the state general fund, \$1,000,000 for fiscal	

1 year 2014 and \$1,000,000 for fiscal year 2015. \$2,000,000
2 Tuition Recovery Trust Account: For transfer to the
3 state general fund, \$1,250,000 for fiscal year
4 2014 and \$1,250,000 for fiscal year 2015. \$2,500,000
5 General Fund: For transfer to the child and family
6 reinvestment account, \$1,656,000 for
7 fiscal year 2014 and \$992,000
8 for fiscal year 2015. \$2,648,000
9 Flood Control Assistance Account: For transfer to the
10 state general fund, \$1,000,000 for fiscal year
11 2014 and \$1,000,000 for fiscal year 2015. \$2,000,000
12 Tobacco Settlement Account: For transfer to the state
13 general fund, in an amount not to exceed the
14 actual amount of the annual base payment to the
15 tobacco settlement account. ((~~\$170,832,000~~))
16 \$180,000,000
17 Tobacco Settlement Account: For transfer to the state
18 general fund from the amounts deposited in the
19 account that are attributable to the annual
20 strategic contribution payment received in
21 fiscal year 2014. \$17,000,000
22 Tobacco Settlement Account: For transfer to the state
23 general fund from the amounts deposited in the
24 account that are attributable to the annual
25 strategic contribution payment received in
26 fiscal year 2015. \$17,000,000
27 ~~((It is the intent of the legislature to transfer the full~~
28 ~~amounts received as strategic contribution payments in the tobacco~~
29 ~~settlement account to the education legacy trust account in the~~
30 ~~2015-2017 fiscal biennium.))~~
31 Tobacco Settlement Account: For transfer to the life
32 sciences discovery fund, in an amount not to
33 exceed the actual remaining amount of the
34 annual strategic contribution payment to the
35 tobacco settlement account for fiscal year 2014. \$9,515,000
36 Tobacco Settlement Account: For transfer to the life
37 sciences discovery fund, in an amount not to
38 exceed the actual remaining amount of the
39 annual strategic contribution payment to the

1 tobacco settlement account for fiscal year 2015. . . . \$9,515,000

2 The transfer to the life sciences discovery fund is subject to
3 the following conditions:

4 (1) The life sciences discovery fund authority board of trustees
5 shall begin preparing to become a self-sustaining entity capable of
6 operating without direct state subsidy by the time the tobacco
7 strategic contribution supplemental payments end in fiscal year 2017.

8 (2) \$250,000 of the appropriation in fiscal year 2014 and
9 \$250,000 of the appropriation in fiscal year 2015 are provided solely
10 to promote the development and delivery of global health technologies
11 and products.

12 (a) The life sciences discovery fund authority must either
13 administer a grant application, review, and reward process, or
14 contract with a qualified nonprofit organization for these services.
15 State moneys must be provided for grants to entities for the
16 development, production, promotion, and delivery of global health
17 technologies and products. Grant award criteria must include:

18 (i) The quality of the proposed research or the proposed
19 technical assistance in product development or production process
20 design. Any grant funds awarded for research activities must be
21 awarded for nonbasic research that will assist in the
22 commercialization or manufacture of global health technologies;

23 (ii) The potential for the grant recipient to improve global
24 health outcomes;

25 (iii) The potential for the grant to leverage additional funding
26 for the development of global health technologies and products;

27 (iv) The potential for the grant to stimulate, or promote
28 technical skills training for, employment in the development of
29 global health technologies in the state; and

30 (v) The willingness of the grant recipient, when appropriate, to
31 enter into royalty or licensing income agreements with the authority.

32 (b) The authority, or the contractor of the authority, must
33 report information including the types of products and research
34 funded, the funding leveraged by the grants, and the number and types
35 of jobs created as a result of the grants, to the economic
36 development committees of the legislature by December 1, 2014.

37 (3) The life sciences discovery fund authority board of trustees
38 shall terminate all funding for contracts by June 30, 2015.

39 Aquatic Lands Enhancement Account: For transfer to

1 the geoduck aquaculture research account,
2 \$150,000 for fiscal year 2014 and \$150,000 for
3 fiscal year 2015. \$300,000
4 Health Benefit Exchange Account: For transfer to the
5 state general fund for fiscal year 2015. \$21,514,000
6 Criminal Justice Treatment Account: For transfer to
7 the state general fund, \$437,000 for fiscal
8 year 2014 and \$2,746,000 for fiscal year 2015. \$3,183,000
9 Resources Management Cost Account—Aquatics: For
10 transfer to the marine resources stewardship
11 trust account, \$1,850,000 for fiscal year 2014
12 and \$1,850,000 for fiscal year 2015. \$3,700,000
13 Legal Services Revolving Account: For transfer to the
14 state general fund, \$976,000 for fiscal year
15 2014 and \$1,477,000 for fiscal year 2015. \$2,453,000
16 Personnel Service Account: For transfer to the state
17 general fund, \$733,000 for fiscal year 2014 and
18 \$733,000 for fiscal year 2015. \$1,466,000
19 Data Processing Revolving Account: For transfer to
20 the state general fund, \$4,069,000 for fiscal
21 year 2014 and \$4,070,000 for fiscal year 2015. \$8,139,000
22 Home Security Fund Account: For transfer to the
23 transitional housing operating and rent account. . . . \$7,500,000
24 Professional Engineers' Account: For transfer to the
25 state general fund, \$956,000 for fiscal year
26 2014 and \$957,000 for fiscal year 2015. \$1,913,000
27 Electrical License Account: For transfer to the state
28 general fund, \$1,700,000 for fiscal year 2014
29 and \$1,700,000 for fiscal year 2015. \$3,400,000
30 Business and Professions Account: For transfer to the
31 state general fund, \$2,838,000 for fiscal
32 year 2014 and \$2,800,000 for fiscal
33 year 2015. \$5,638,000
34 Energy Freedom Account: For transfer to the state
35 general fund, \$1,000,000 for fiscal
36 year 2014 and \$1,000,000 for fiscal
37 year 2015. \$2,000,000
38 Pollution Liability Insurance Program Trust Account:
39 For transfer to the state general fund,
40 \$2,500,000 for fiscal year 2014 and \$2,500,000

1	for fiscal year 2015.	\$5,000,000
2	Real Estate Commission Account: For transfer to the	
3	state general fund, \$1,700,000 for fiscal year	
4	2014 and \$1,700,000 for fiscal year 2015.	\$3,400,000
5	State Lottery Account: For transfer to the education	
6	legacy trust account, \$10,050,000	
7	for fiscal year 2014 and \$6,050,000 for fiscal	
8	year 2015.	\$16,100,000
9	State Toxics Control Account: For transfer to the	
10	radioactive mixed waste account, \$2,000,000 for	
11	fiscal year 2014.	\$2,000,000
12	General Fund: For transfer to the education savings	
13	account, \$387.04 for fiscal year 2014.	\$387.04
14	<u>Dedicated Marijuana Account: For transfer to the</u>	
15	<u>education legacy trust account, \$45,412,000</u>	
16	<u>for fiscal year 2015.</u>	<u>\$45,412,000</u>
17	<u>Liquor Revolving Fund: For transfer to the state</u>	
18	<u>general fund, \$6,000,000 for fiscal year 2015.</u>	<u>\$6,000,000</u>

(End of part)

PART XIX
MISCELLANEOUS

1
2
3 **Sec. 1901.** RCW 69.50.540 and 2013 c 3 s 28 are each amended to
4 read as follows:

5 All marijuana excise taxes collected from sales of marijuana,
6 useable marijuana, and marijuana-infused products under RCW
7 69.50.535, and the license fees, penalties, and forfeitures derived
8 under chapter 3, Laws of 2013 from marijuana producer, marijuana
9 processor, and marijuana retailer licenses shall every three months
10 be disbursed by the state liquor control board as follows:

11 (1) One hundred twenty-five thousand dollars to the department of
12 social and health services to design and administer the Washington
13 state healthy youth survey, analyze the collected data, and produce
14 reports, in collaboration with the office of the superintendent of
15 public instruction, department of health, department of commerce,
16 family policy council, and state liquor control board. The survey
17 shall be conducted at least every two years and include questions
18 regarding, but not necessarily limited to, academic achievement, age
19 at time of substance use initiation, antisocial behavior of friends,
20 attitudes toward antisocial behavior, attitudes toward substance use,
21 laws and community norms regarding antisocial behavior, family
22 conflict, family management, parental attitudes toward substance use,
23 peer rewarding of antisocial behavior, perceived risk of substance
24 use, and rebelliousness. Funds disbursed under this subsection may be
25 used to expand administration of the healthy youth survey to student
26 populations attending institutions of higher education in Washington;

27 (2) Fifty thousand dollars to the department of social and health
28 services for the purpose of contracting with the Washington state
29 institute for public policy to conduct the cost-benefit evaluation
30 and produce the reports described in RCW 69.50.550. This
31 appropriation shall end after production of the final report required
32 by RCW 69.50.550;

33 (3) Five thousand dollars to the University of Washington alcohol
34 and drug abuse institute for the creation, maintenance, and timely
35 updating of web-based public education materials providing medically
36 and scientifically accurate information about the health and safety
37 risks posed by marijuana use;

1 (4) An amount not exceeding one million two hundred fifty
2 thousand dollars to the state liquor control board as is necessary
3 for administration of chapter 3, Laws of 2013;

4 (5) Of the funds remaining after the disbursements identified in
5 subsections (1) through (4) of this section:

6 (a) Fifteen percent to the department of social and health
7 services division of behavioral health and recovery for
8 implementation and maintenance of programs and practices aimed at the
9 prevention or reduction of maladaptive substance use, substance-use
10 disorder, substance abuse or substance dependence, as these terms are
11 defined in the Diagnostic and Statistical Manual of Mental Disorders,
12 among middle school and high school age students, whether as an
13 explicit goal of a given program or practice or as a consistently
14 corresponding effect of its implementation; PROVIDED, That:

15 (i) Of the funds disbursed under (a) of this subsection, at least
16 eighty-five percent must be directed to evidence-based and cost-
17 beneficial programs and practices that produce objectively measurable
18 results; and

19 (ii) Up to fifteen percent of the funds disbursed under (a) of
20 this subsection may be directed to research-based and emerging best
21 practices or promising practices.

22 In deciding which programs and practices to fund, the secretary
23 of the department of social and health services shall consult, at
24 least annually, with the University of Washington's social
25 development research group and the University of Washington's alcohol
26 and drug abuse institute;

27 (b) Ten percent to the department of health for the creation,
28 implementation, operation, and management of a marijuana education
29 and public health program that contains the following:

30 (i) A marijuana use public health hotline that provides referrals
31 to substance abuse treatment providers, utilizes evidence-based or
32 research-based public health approaches to minimizing the harms
33 associated with marijuana use, and does not solely advocate an
34 abstinence-only approach;

35 (ii) A grants program for local health departments or other local
36 community agencies that supports development and implementation of
37 coordinated intervention strategies for the prevention and reduction
38 of marijuana use by youth; and

39 (iii) Media-based education campaigns across television,
40 internet, radio, print, and out-of-home advertising, separately

1 targeting youth and adults, that provide medically and scientifically
2 accurate information about the health and safety risks posed by
3 marijuana use;

4 (c) Six-tenths of one percent to the University of Washington and
5 four-tenths of one percent to Washington State University for
6 research on the short and long-term effects of marijuana use, to
7 include but not be limited to formal and informal methods for
8 estimating and measuring intoxication and impairment, and for the
9 dissemination of such research;

10 (d) Fifty percent to the state basic health plan trust account to
11 be administered by the Washington basic health plan administrator and
12 used as provided under chapter 70.47 RCW;

13 (e) Five percent to the Washington state health care authority to
14 be expended exclusively through contracts with community health
15 centers to provide primary health and dental care services, migrant
16 health services, and maternity health care services as provided under
17 RCW 41.05.220;

18 (f) Three-tenths of one percent to the office of the
19 superintendent of public instruction to fund grants to building
20 bridges programs under chapter 28A.175 RCW; and

21 (g) The remainder to the general fund.

22 (6) During the 2013-2015 fiscal biennium, the legislature may
23 redistribute to the education legacy trust account any of the
24 distributions in this section.

25 NEW SECTION. Sec. 1902. If any provision of this act or its
26 application to any person or circumstance is held invalid, the
27 remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. Sec. 1903. This act is necessary for the immediate
30 preservation of the public peace, health, or safety, or support of
31 the state government and its existing public institutions, and takes
32 effect immediately.

(End of part)

PART XX
CAPITAL BUDGET

NEW SECTION. **Sec. 2001.** (1) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2017-2019 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

(2) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2015, from the 2013-2015 biennial appropriations for each project.

GENERAL GOVERNMENT

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF COMMERCE**
Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account—State.	\$434,000
Prior Biennia (Expenditures).	\$45,458,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$45,892,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF COMMERCE**
Rural Washington Loan Fund (20064010)

Reappropriation:

Rural Washington Loan Account—State.	\$2,383,000
Prior Biennia (Expenditures).	\$1,744,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$4,127,000

3 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF COMMERCE**

4 Rural Washington Loan Fund (20074008)

5 Reappropriation:

6 Rural Washington Loan Account—State. \$1,822,000
7 Prior Biennia (Expenditures). \$205,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$2,027,000

10 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF COMMERCE**

11 Housing Assistance, Weatherization, and Affordable Housing
12 (20074009)

13 Reappropriation:

14 State Taxable Building Construction Account—
15 State. \$1,405,000
16 Washington Housing Trust Account—State. \$86,000
17 Subtotal Reappropriation. \$1,491,000
18 Prior Biennia (Expenditures). \$198,509,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$200,000,000

21 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF COMMERCE**

22 Job Development Fund Grants (20074010)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1032, chapter 520, Laws of 2007 and section
26 1005, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28 State Building Construction Account—State. \$3,987,000
29 Prior Biennia (Expenditures). \$44,943,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$48,930,000

32 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF COMMERCE**

33 Local and Community Projects (20084001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Except as directed otherwise prior to the
3 effective date of this section, the department shall not expend the
4 reappropriation in this section unless and until the nonstate share
5 of project costs have been either expended, or firmly committed, or
6 both, in an amount sufficient to complete the project or a distinct
7 phase of the project that is useable to the public for the purpose
8 intended by the legislature. This requirement does not apply to
9 projects where a share of the reappropriation is released for design
10 costs only.

11 Reappropriation:

12	State Building Construction Account—State.	\$113,000
13	Prior Biennia (Expenditures).	\$127,577,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$127,690,000

16 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF COMMERCE**

17 Community Development Fund (20084850)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,213,000
20	Prior Biennia (Expenditures).	\$19,703,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$20,916,000

23 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF COMMERCE**

24 Housing Assistance, Weatherization, and Affordable Housing
25 (30000013)

26 Reappropriation:

27	Washington Housing Trust Account—State.	\$276,000
28	Prior Biennia (Expenditures).	\$129,724,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$130,000,000

31 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF COMMERCE**

32 2010 Local and Community Projects (30000082)

33 The reappropriation in this section is subject to the following
34 conditions and limitations: The projects must comply with RCW

1 43.63A.125 and other requirements for community projects administered
2 by the department.

3 Reappropriation:

4	State Building Construction Account—State.	\$1,991,000
5	Prior Biennia (Expenditures).	\$11,431,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$13,422,000

8 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF COMMERCE**

9 Drinking Water State Revolving Fund Loan Program (30000095)

10 Reappropriation:

11	Drinking Water Assistance Account—State.	\$6,451,000
12	Drinking Water Assistance Repayment Account—State.	\$90,368,000
13	Subtotal Reappropriation.	\$96,819,000
14	Prior Biennia (Expenditures).	\$10,863,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$107,682,000

17 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF COMMERCE**

18 Community Economic Revitalization Board (30000097)

19 Reappropriation:

20	Public Facility Construction Loan Revolving Account—	
21	State.	\$2,104,000
22	Prior Biennia (Expenditures).	\$2,896,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$5,000,000

25 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF COMMERCE**

26 Housing Assistance, Weatherization, Affordable Housing Trust Fund
27 (30000098)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

31 Reappropriation:

32	State Taxable Building Construction Account—State.	\$5,506,000
33	Prior Biennia (Expenditures).	\$44,494,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$50,000,000

3 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF COMMERCE**
4 Public Works Assistance Account Program (30000103)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

8 Reappropriation:

9 Public Works Assistance Account—State. \$90,734,000
10 Prior Biennia (Expenditures). \$233,851,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$324,585,000

13 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF COMMERCE**
14 Building Communities Fund Grants (30000102)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section
18 1027, chapter 49, Laws of 2011, 1st sp. sess.

19 (2) The reappropriation is provided solely for the University
20 District food bank project.

21 Reappropriation:

22 State Building Construction Account—State. \$1,388,000
23 Prior Biennia (Expenditures). \$12,015,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$13,403,000

26 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF COMMERCE**
27 Local and Community Projects (30000166)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. \$1,887,000
33 Prior Biennia (Expenditures). \$14,930,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$16,817,000

3 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF COMMERCE**

4 Weatherization (91000247)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account—State. . . \$5,313,000
 10 Prior Biennia (Expenditures). \$19,687,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$25,000,000

13 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF COMMERCE**

14 Financing Energy/Water Efficiency (30000180)

15 Reappropriation:

16 Public Works Assistance Account—State. \$4,886,000
 17 Prior Biennia (Expenditures). \$114,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$5,000,000

20 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF COMMERCE**

21 Public Works Assistance Account Program 2013 Loan List (30000184)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is subject to the
 24 provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

25 Reappropriation:

26 Public Works Assistance Account—State. \$82,786,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$82,786,000

30 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF COMMERCE**

31 Building for the Arts Grants (30000186)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,301,000
6	Prior Biennia (Expenditures).	\$6,903,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,204,000

9 **NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF COMMERCE**

10 Drinking Water State Revolving Fund Loan Program (30000189)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: For projects involving repair,
13 replacement, or improvement of a clean water infrastructure facility
14 or other public works facility for which an investment grade
15 efficiency audit is obtainable, the public works board must require
16 as a contract condition that the project sponsor undertake an
17 investment grade efficiency audit. The project sponsor may finance
18 the costs of the audit as part of its drinking water state revolving
19 fund program loan.

20 Reappropriation:

21	Drinking Water Assistance Account—State.	\$4,400,000
22	Drinking Water Assistance Repayment Account—	
23	State.	\$200,000,000
24	Subtotal Reappropriation.	\$204,400,000
25	Prior Biennia (Expenditures).	\$8,800,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$213,200,000

28 **NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF COMMERCE**

29 Community Economic Revitalization Board (30000190)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

33 Reappropriation:

34	Public Facility Construction Loan Revolving Account—	
35	State.	\$8,882,000

1	Prior Biennia (Expenditures).	\$118,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$9,000,000

4 **NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF COMMERCE**
5 Weatherization (30000192)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$4,291,000
11	Prior Biennia (Expenditures).	\$15,709,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$20,000,000

14 **NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF COMMERCE**
15 2013-2015 Energy Efficiency Grants (30000193)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$21,714,000
21	Prior Biennia (Expenditures).	\$3,286,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$25,000,000

24 **NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF COMMERCE**
25 Renton Aerospace Training Center Construction (30000724)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$10,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$10,000,000

1 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF COMMERCE**

2 Youth Recreational Facilities Grants (30000185)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.
6 provided that the "New Life Community Development Agency" project may
7 be combined with the "New Life CDA" project in project number
8 30000188.

9 Reappropriation:

10	State Building Construction Account—State.	\$2,568,000
11	Prior Biennia (Expenditures).	\$1,563,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,131,000

14 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF COMMERCE**

15 Building Communities Fund Grants (30000188)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.
19 provided that the "New Life CDA" project may be combined with the
20 "New Life Community Development Agency" project in project number
21 30000185.

22 Reappropriation:

23	State Building Construction Account—State.	\$2,692,000
24	Prior Biennia (Expenditures).	\$2,587,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,279,000

27 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF COMMERCE**

28 Energy Efficiency Grants for Local Governments (91000241)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$1,732,000
34	Prior Biennia (Expenditures).	\$16,268,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$18,000,000

2 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF COMMERCE**

3 Energy Efficiency Grants for Higher Education (91000242)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$5,077,000

9 Prior Biennia (Expenditures). \$14,923,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$20,000,000

12 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF COMMERCE**

13 Public Works Pre-Construction Loan Program (91000319)

14 Reappropriation:

15 Public Works Assistance Account—State. \$767,000

16 Prior Biennia (Expenditures). \$2,233,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$3,000,000

19 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Families with Children (91000409)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25 State Taxable Building Construction Account—State. . . \$2,472,000

26 Prior Biennia (Expenditures). \$5,778,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$8,250,000

29 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for Seniors and People with Physical Disabilities
31 (91000411)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . .	\$4,350,000
6	Prior Biennia (Expenditures).	\$5,316,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$9,666,000

9 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for People with Chronic Mental Illness (91000412)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . . .	\$190,000
16	Prior Biennia (Expenditures).	\$935,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,125,000

19 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for the Homeless (91000413)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$5,996,000
26	Prior Biennia (Expenditures).	\$22,948,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$28,944,000

29 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for Farmworkers (91000414)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . . .	\$5,160,000
3	Prior Biennia (Expenditures).	\$1,055,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,215,000

6 **NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF COMMERCE**

7 Housing for People At Risk of Homelessness (91000415)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Taxable Building Construction Account—State. . . .	\$959,000
13	Prior Biennia (Expenditures).	\$1,541,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,500,000

16 **NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for Low-Income Households (91000416)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

21 Reappropriation:

22	State Taxable Building Construction Account—State. . . .	\$2,689,000
23	Prior Biennia (Expenditures).	\$293,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,982,000

26 **NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF COMMERCE**

27 2012 Local and Community Projects (91000417)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,889,000
33	Prior Biennia (Expenditures).	\$7,734,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$9,623,000

3 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF COMMERCE**

4 Local and Community Projects 2012 (91000437)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account—State. . . \$1,800,000
10 Prior Biennia (Expenditures). \$1,035,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$2,835,000

13 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF COMMERCE**

14 Pacific Medical Center (91000445)

15 Reappropriation:

16 State Taxable Building Construction Account—State. . . \$2,405,000
17 State Building Construction Account—State. \$9,818,000
18 Subtotal Reappropriation. \$12,223,000
19 Prior Biennia (Expenditures). \$7,777,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$20,000,000

22 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF COMMERCE**

23 Sand Point Building 9 (91000446)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account—State. . . \$9,802,000
29 Prior Biennia (Expenditures). \$4,198,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$14,000,000

32 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF COMMERCE**

33 Mental Health Beds (91000447)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,644,000
6	Prior Biennia (Expenditures).	\$1,356,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 **NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Homeless Veterans (91000455)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$9,001,000
16	Prior Biennia (Expenditures).	\$366,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,367,000

19 **NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Farmworkers (91000457)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. .	\$19,723,000
26	Prior Biennia (Expenditures).	\$7,327,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$27,050,000

29 **NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for People with Developmental Disabilities (91000458)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:
 2 State Taxable Building Construction Account—State. . . \$6,392,000
 3 Prior Biennia (Expenditures). \$2,627,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$9,019,000

6 NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF COMMERCE

7 Housing for People with Chronic Mental Illness (91000459)

8 Reappropriation:
 9 State Taxable Building Construction Account—State. . . \$5,735,000
 10 Prior Biennia (Expenditures). \$329,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$6,064,000

13 NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF COMMERCE

14 Public Works Assistance Account Project Backfill (91000581)

15 Reappropriation:
 16 State Building Construction Account—State. \$3,263,000
 17 Prior Biennia (Expenditures). \$154,737,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$158,000,000

20 NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF COMMERCE

21 Clean Energy and Energy Freedom Program (91000582)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are subject to the
 24 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:
 26 Energy Recovery Act Account—State. \$4,000,000
 27 State Taxable Building Construction Account—State. . . \$8,924,000
 28 State Building Construction Account—State. \$19,069,000
 29 Subtotal Reappropriation. \$31,993,000
 30 Prior Biennia (Expenditures). \$8,007,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$40,000,000

1 NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF COMMERCE

2 Innovation Partnership Zones - Facilities and Infrastructure
3 (92000089)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8	State Building Construction Account—State.	\$3,725,000
9	Prior Biennia (Expenditures).	\$9,795,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$13,520,000

12 NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF COMMERCE

13 Community Economic Revitalization Board Administered Economic
14 Development, Innovation, and Export Grants (92000096)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$4,267,000
20	Public Works Assistance Account—State.	\$14,595,000
21	Subtotal Reappropriation.	\$18,862,000
22	Prior Biennia (Expenditures).	\$13,736,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$32,598,000

25 NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF COMMERCE

26 Main Street Improvement Grants (92000098)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	Public Works Assistance Account—State.	\$355,000
32	State Building Construction Account—State.	\$3,115,000
33	Subtotal Reappropriation.	\$3,470,000
34	Prior Biennia (Expenditures).	\$11,380,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$14,850,000

3 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF COMMERCE**

4 Brownfield Redevelopment Grants (92000100)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation in this section is
 7 provided solely for redevelopment of the Bellingham waterfront.

8 Reappropriation:

9 Local Toxics Control Account—State. \$1,194,000
 10 Prior Biennia (Expenditures). \$306,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,500,000

13 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF COMMERCE**

14 Port and Export Related Infrastructure (92000102)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19 State Building Construction Account—State. \$13,603,000
 20 Prior Biennia (Expenditures). \$19,547,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$33,150,000

23 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF COMMERCE**

24 Projects for Jobs and Economic Development (92000151)

25 The reappropriations in this section are subject to the following
 26 conditions and limitations: The reappropriations are subject to the
 27 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 Public Facility Construction Loan Revolving
 30 Account—State. \$7,100,000
 31 State Building Construction Account—State. \$22,256,000
 32 Subtotal Reappropriation. \$29,356,000
 33 Prior Biennia (Expenditures). \$7,753,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$37,109,000

3 **NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF COMMERCE**
 4 Projects that Strengthen Youth and Families (92000227)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. \$12,695,000
 10 Prior Biennia (Expenditures). \$6,982,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$19,677,000

13 **NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF COMMERCE**
 14 Projects that Strengthen Communities and Quality of Life
 15 (92000230)

16 The reappropriations in this section are subject to the following
 17 conditions and limitations: The reappropriations are subject to the
 18 provisions of section 1078, chapter 19, Laws of 2013 2nd sp.s. and
 19 section 2313 of this act.

20 Reappropriation:

21 Environmental Legacy Stewardship Account—State. \$395,000
 22 State Building Construction Account—State. \$22,372,000
 23 Subtotal Reappropriation. \$22,767,000
 24 Prior Biennia (Expenditures). \$9,361,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$32,128,000

27 **NEW SECTION. Sec. 2057. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 28 Cowlitz River Dredging (20082856)

29 Reappropriation:

30 State Building Construction Account—State. \$246,000
 31 Prior Biennia (Expenditures). \$1,254,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$1,500,000

1 NEW SECTION. **Sec. 2058. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Catastrophic Flood Relief (20084850)

3 Reappropriation:

4	State Building Construction Account—State.	\$12,484,000
5	Prior Biennia (Expenditures).	\$25,203,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$37,687,000

8 NEW SECTION. **Sec. 2059. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 Oversight of State Facilities (30000046)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The office of financial management, with assistance from the
13 department of enterprise services and other state agencies as needed,
14 shall conduct space studies and make recommendations to the
15 legislature on the state's space standards including alternative
16 workplace strategies. State agencies shall provide space use data in
17 a format prescribed by the office of financial management to support
18 this effort. The office of financial management shall report the
19 results and recommendations to the legislative fiscal committees by
20 July 1, 2016.

21 (2) The office of financial management, with assistance from the
22 department of enterprise services and other state agencies as needed,
23 shall update the lease space requirements to reflect high performance
24 building standards and any other components that may improve the
25 conditions of leased space.

26 Appropriation:

27	Thurston County Capital Facilities Account—State.	\$90,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$90,000

31 NEW SECTION. **Sec. 2060. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Chehalis River Basin Flood Relief Projects (91000398)

33 Reappropriation:

34	State Building Construction Account—State.	\$206,000
35	Prior Biennia (Expenditures).	\$4,794,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$5,000,000

3 NEW SECTION. **Sec. 2061. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 4 Higher Education Preservation Information (91000427)

5 The reappropriations in this section are subject to the following
 6 conditions and limitations: The reappropriations are subject to the
 7 provisions of section 2314 of this act.

8 Reappropriation:

9 University of Washington Building Account—State. \$116,000
 10 Washington State University Building
 11 Account—State. \$85,000
 12 Eastern Washington University Capital Projects
 13 Account—State. \$21,000
 14 Central Washington University Capital Projects
 15 Account—State. \$17,000
 16 The Evergreen State College Capital Projects
 17 Account—State. \$12,000
 18 Western Washington University Capital Projects
 19 Account—State. \$19,000
 20 Subtotal Reappropriation. \$270,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$270,000

24 NEW SECTION. **Sec. 2062. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 25 Construction Contingency Pool (91000428)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. \$1,875,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$1,875,000

34 NEW SECTION. **Sec. 2063. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 Culverts in Three State Agencies (92000004)

2 Reappropriation:

3 State Building Construction Account—State. \$4,516,000

4 Prior Biennia (Expenditures). \$2,484,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$7,000,000

7 NEW SECTION. **Sec. 2064.** **FOR THE DEPARTMENT OF ENTERPRISE**

8 **SERVICES**

9 East Plaza - Water Infiltration and Elevator Repairs (30000548)

10 Reappropriation:

11 State Building Construction Account—State. \$500,000

12 Prior Biennia (Expenditures). \$2,603,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$3,103,000

15 NEW SECTION. **Sec. 2065.** **FOR THE DEPARTMENT OF ENTERPRISE**

16 **SERVICES**

17 NRB Garage Fire Suppression System Repairs (30000578)

18 Reappropriation:

19 State Building Construction Account—State. \$500,000

20 Prior Biennia (Expenditures). \$1,738,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$2,238,000

23 NEW SECTION. **Sec. 2066.** **FOR THE DEPARTMENT OF ENTERPRISE**

24 **SERVICES**

25 Minor Works Preservation (30000635)

26 Reappropriation:

27 State Building Construction Account—State. \$1,477,000

28 Thurston County Capital Facilities Account—State. \$501,000

29 Subtotal Reappropriation. \$1,978,000

30 Prior Biennia (Expenditures). \$2,050,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$4,028,000

1 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Engineering and Architectural Services: Staffing (30000762)

4 (1) The appropriation in this section is provided solely for
5 architectural and engineering services to manage public works
6 contracting for all state facilities pursuant to RCW 43.19.450. The
7 service charge is increased from 2.15 percent to 2.27 percent of
8 total project costs to reduce the number of projects assigned to each
9 manager. The intended results of the increased fee are improved
10 accountability, reduced project delays, and reduced the number and
11 cost of change orders. At the end of each fiscal year, the department
12 must report to the office of financial management and the fiscal
13 committees of the legislature on performance improvements resulting
14 from the increased management fee, including the following:

15 (a) The number of projects managed by each manager compared to
16 previous biennia;

17 (b) Projects that were not completed on schedule and the reasons
18 for delays; and

19 (c) The number and cost of the change orders and the reason for
20 each change order.

21 (2) The department shall convene a group of private sector
22 architects and contractors with state agency facilities personnel, at
23 a minimum of twice per year, to share at a minimum, information on
24 high performance methods, ideas, operating and maintenance issues,
25 and cost. The facility personnel must be from the community and
26 technical colleges, the four-year institutions of higher education,
27 and any other state agencies that have recently completed a new
28 building or are currently in the construction phase.

29 (3) The department, with assistance from the capital projects
30 authority review board, shall provide recommendations to the
31 governor, house capital budget committee, and senate ways and means
32 committee, on ways to improve the project delivery methods. It must
33 include, at a minimum, methods to incorporate more architectural and
34 engineering firms and contractors to be eligible for design build
35 projects, and methods for including high performance criteria with
36 incentives for the architectural and engineering firm and contractor
37 to meet the performance measures in design-bid-build project delivery
38 methods.

39 Appropriation:

1	Thurston County Capital Facilities Account—State. . . .	\$650,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$650,000

5 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Campus Steam System and Chiller Upgrades (91000014)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	Thurston County Capital Facilities Account—State. . .	\$1,074,000
13	State Building Construction Account—State.	\$1,802,000
14	Subtotal Reappropriation.	\$2,876,000
15	Prior Biennia (Expenditures).	\$1,121,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,997,000

18 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF ENTERPRISE**
19 **SERVICES**

20 Archives Building and Capitol Court HVAC Upgrades (91000015)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$70,000
26	Prior Biennia (Expenditures).	\$930,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,000,000

29 NEW SECTION. **Sec. 2070. FOR THE MILITARY DEPARTMENT**
30 Pierce County Readiness Center (30000593)

31 Reappropriation:

32	Military Department Capital Account—State.	\$2,758,000
33	State Building Construction Account—State.	\$3,269,000
34	General Fund—Federal.	\$24,876,000

1	Subtotal Reappropriation.	\$30,903,000
2	Prior Biennia (Expenditures).	\$2,698,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$33,601,000

5 **NEW SECTION. Sec. 2071. FOR THE MILITARY DEPARTMENT**

6 Thurston County Readiness Center (30000594)

7 Reappropriation:

8	State Building Construction Account—State.	\$2,750,000
9	Prior Biennia (Expenditures).	\$50,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,800,000

12 **NEW SECTION. Sec. 2072. FOR THE MILITARY DEPARTMENT**

13 Minor Works Preservation - 2013-2015 Biennium (30000602)

14 Reappropriation:

15	State Building Construction Account—State.	\$307,000
16	General Fund—Federal.	\$1,082,000
17	Subtotal Reappropriation.	\$1,389,000
18	Prior Biennia (Expenditures).	\$3,837,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,226,000

21 **NEW SECTION. Sec. 2073. FOR THE MILITARY DEPARTMENT**

22 Minor Works Program - 2013-2015 Biennium (30000605)

23 Reappropriation:

24	General Fund—Federal.	\$8,893,000
25	Prior Biennia (Expenditures).	\$4,032,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$12,925,000

28 **NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 29 **HISTORIC PRESERVATION**

30 Historic Courthouse Preservation Grants (92000001)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,696,000
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1	Prior Biennia (Expenditures).	\$304,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,000,000

4 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6	Heritage Barn Preservation Program (92000002)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$256,000
9	Prior Biennia (Expenditures).	\$244,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$500,000

12 **HUMAN SERVICES**

13 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15	Naselle Youth Camp - Three Cottages: Renovation (20081222)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$1,703,000
18	Prior Biennia (Expenditures).	\$197,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,900,000

21 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23	Eastern State Hospital and Western State Hospital - All Wards:	
24	Patient Safety Improvements (91000019)	
25	Reappropriation:	
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account—State.	\$2,000,000
28	Prior Biennia (Expenditures).	\$2,800,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$4,800,000

31 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF HEALTH**
32 Drinking Water Assistance Program (30000323)

1 Reappropriation:
 2 Drinking Water Assistance Account—Federal. \$23,225,000
 3 Prior Biennia (Expenditures). \$5,575,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$28,800,000

6 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF HEALTH**

7 Safe Reliable Drinking Water Grants (92000002)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,428,000
 10 Prior Biennia (Expenditures). \$10,210,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$11,638,000

13 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Walla Walla Nursing Facility (20082008)

15 Reappropriation:
 16 State Building Construction Account—State. \$14,357,000
 17 General Fund—Federal. \$24,000,000
 18 Subtotal Reappropriation. \$38,357,000
 19 Prior Biennia (Expenditures). \$2,568,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$40,925,000

22 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Minor Works Facilities Preservation (30000094)

24 Reappropriation:
 25 State Building Construction Account—State. \$675,000
 26 Prior Biennia (Expenditures). \$638,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$1,313,000

29 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

31 Reappropriation:
 32 State Building Construction Account—State. \$214,000

1 Prior Biennia (Expenditures). \$1,177,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,391,000

4 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Correctional Complex: WSR Replace Fire Alarm System
 6 (30000724)

7 Reappropriation:

8 State Building Construction Account—State. \$2,001,000
 9 Prior Biennia (Expenditures). \$615,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$2,616,000

12 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

13 Airway Heights Corrections Center: Replace Fire Alarm System
 14 (30000725)

15 Reappropriation:

16 State Building Construction Account—State. \$2,007,000
 17 Prior Biennia (Expenditures). \$1,392,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$3,399,000

20 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

21 Airway Heights Corrections Center: Security Electronics
 22 Renovations (30000726)

23 Reappropriation:

24 State Building Construction Account—State. \$3,830,000
 25 Prior Biennia (Expenditures). \$1,217,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$5,047,000

28 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center for Women: Replace Fire Alarm
 30 System (30000727)

31 Reappropriation:

32 State Building Construction Account—State. \$950,000

1 Prior Biennia (Expenditures). \$1,699,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$2,649,000

4 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Correctional Complex: TRU Support Building Repair Fire
 6 Detection System (30000733)

7 Reappropriation:

8 State Building Construction Account—State. \$250,000
 9 Prior Biennia (Expenditures). \$808,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$1,058,000

12 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Correctional Complex: TRU Security Video System (30000801)

14 Reappropriation:

15 State Building Construction Account—State. \$2,908,000
 16 Prior Biennia (Expenditures). \$968,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$3,876,000

19 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

20 Washington Corrections Center: Security Video System (30000791)

21 Reappropriation:

22 State Building Construction Account—State. \$6,000,000
 23 Prior Biennia (Expenditures). \$972,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$6,972,000

26 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

27 Monroe Correctional Complex: WSR Security Video System (30000795)

28 Reappropriation:

29 State Building Construction Account—State. \$4,200,000
 30 Prior Biennia (Expenditures). \$1,033,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$5,233,000

1 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works Preservation (30000734)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,500,000
5	Prior Biennia (Expenditures).	\$8,600,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,100,000

8 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Security Video System
10 (30000802)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,917,000
13	Prior Biennia (Expenditures).	\$504,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,421,000

16 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Correctional Complex: SOU IMU Security Video (30000803)

18 Reappropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$640,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,640,000

23 **NATURAL RESOURCES**

24 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF ECOLOGY**

25 Water Supply Facilities (19742006)

26 Reappropriation:

27	State and Local Improvements Revolving Account (Water	
28	Supply Facilities)—State.	\$345,000
29	Prior Biennia (Expenditures).	\$20,205,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$20,550,000

32 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF ECOLOGY**

1 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

2 Reappropriation:

3 Site Closure Account—State. \$10,917,000

4 Prior Biennia (Expenditures). \$4,516,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$15,433,000

7 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF ECOLOGY**

8 Twin Lake Aquifer Recharge Project (20042951)

9 Reappropriation:

10 State Building Construction Account—State. \$156,000

11 Prior Biennia (Expenditures). \$594,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$750,000

14 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Supply Facilities (20044006)

16 Reappropriation:

17 State and Local Improvements Revolving Account (Water

18 Supply Facilities)—State. \$50,000

19 Prior Biennia (Expenditures). \$13,468,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$13,518,000

22 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF ECOLOGY**

23 Quad Cities Water Right Mitigation (20052852)

24 Reappropriation:

25 State Building Construction Account—State. \$421,000

26 Prior Biennia (Expenditures). \$1,179,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$1,600,000

29 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF ECOLOGY**

30 Watershed Plan Implementation and Flow Achievement (20062003)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions in section 136, chapter 371, Laws of 2006.

4 Reappropriation:

5	State Building Construction Account—State.	\$317,000
6	Prior Biennia (Expenditures).	\$12,483,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$12,800,000

9 **NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Basin Water Supply Development Program (20062950)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

14 Reappropriation:

15	Columbia River Basin Taxable Bond Water Supply	
16	Development Account—State.	\$1,770,000
17	Columbia River Basin Water Supply Development Account—	
18	State.	\$6,075,000
19	Subtotal Reappropriation.	\$7,845,000
20	Prior Biennia (Expenditures).	\$83,655,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$91,500,000

23 **NEW SECTION. Sec. 2101. FOR THE DEPARTMENT OF ECOLOGY**

24 Transfer of Water Rights for Cabin Owners (20081951)

25 Reappropriation:

26	State Building Construction Account—State.	\$161,000
27	Prior Biennia (Expenditures).	\$289,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$450,000

30 **NEW SECTION. Sec. 2102. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grants (20084008)

32 Reappropriation:

33	State Building Construction Account—State.	\$11,754,000
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1	Prior Biennia (Expenditures).	\$81,121,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$92,875,000

4 **NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF ECOLOGY**
5 Centennial Clean Water Program (20084010)

6 Reappropriation:

7	State Building Construction Account—State.	\$221,000
8	Water Quality Capital Account—State.	\$43,000
9	State Toxics Control Account—State.	\$570,000
10	Subtotal Reappropriation.	\$834,000
11	Prior Biennia (Expenditures).	\$66,036,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$66,870,000

14 **NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF ECOLOGY**
15 Water Pollution Control Loan Program (20084011)

16 Reappropriation:

17	Water Pollution Control Revolving Account—State. . .	\$14,581,000
18	Prior Biennia (Expenditures).	\$125,419,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$140,000,000

21 **NEW SECTION. Sec. 2105. FOR THE DEPARTMENT OF ECOLOGY**
22 Yakima River Basin Water Storage Feasibility Study (20084026)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions in section 3035, chapter 497, Laws of 2009.

26 Reappropriation:

27	State Building Construction Account—State.	\$82,000
28	Prior Biennia (Expenditures).	\$5,168,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,250,000

31 **NEW SECTION. Sec. 2106. FOR THE DEPARTMENT OF ECOLOGY**
32 Watershed Plan Implementation and Flow Achievement (20084029)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions in section 3054, chapter 520, Laws of 2007.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,456,000
6	Prior Biennia (Expenditures).	\$12,544,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$14,000,000

9 NEW SECTION. **Sec. 2107. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Pollution Control Revolving Fund Program (30000007)

11 Reappropriation:

12	Water Pollution Control Revolving Account—Federal	
13	ARRA.	\$766,000
14	Water Pollution Control Revolving Account—State. . . .	\$3,970,000
15	Subtotal Reappropriation.	\$4,736,000
16	Prior Biennia (Expenditures).	\$173,964,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$178,700,000

19 NEW SECTION. **Sec. 2108. FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Program (30000008)

21 Reappropriation:

22	State Building Construction Account—State.	\$3,838,000
23	Prior Biennia (Expenditures).	\$26,162,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$30,000,000

26 NEW SECTION. **Sec. 2109. FOR THE DEPARTMENT OF ECOLOGY**

27 Watershed Plan Implementation and Flow Achievement (30000028)

28 Reappropriation:

29	State Building Construction Account—State.	\$715,000
30	Prior Biennia (Expenditures).	\$5,285,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$6,000,000

1 NEW SECTION. **Sec. 2110. FOR THE DEPARTMENT OF ECOLOGY**

2 Kittitas Groundwater Study (30000029)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	State and Local Improvements Revolving Account (Water	
8	Supply Facilities)—State.	\$76,000
9	Prior Biennia (Expenditures).	\$624,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$700,000

12 NEW SECTION. **Sec. 2111. FOR THE DEPARTMENT OF ECOLOGY**

13 Remedial Action Grant Program (30000039)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$1,327,000
19	Local Toxics Control Account—State.	\$9,165,000
20	Subtotal Reappropriation.	\$10,492,000
21	Prior Biennia (Expenditures).	\$65,419,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$75,911,000

24 NEW SECTION. **Sec. 2112. FOR THE DEPARTMENT OF ECOLOGY**

25 Water Pollution Control Revolving Fund Program (30000142)

26 Reappropriation:

27	Water Pollution Control Revolving Account—Federal. . .	\$1,792,000
28	Water Pollution Control Revolving Account—State. . .	\$21,050,000
29	Subtotal Reappropriation.	\$22,842,000
30	Prior Biennia (Expenditures).	\$14,158,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$37,000,000

33 NEW SECTION. **Sec. 2113. FOR THE DEPARTMENT OF ECOLOGY**

34 Clean Up Toxics Sites - Puget Sound (30000144)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Cleanup Settlement Account—State.	\$1,959,000
6	State Toxics Control Account—State.	\$3,666,000
7	Subtotal Reappropriation.	\$5,625,000
8	Prior Biennia (Expenditures).	\$35,573,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$41,198,000

11 NEW SECTION. Sec. 2114. FOR THE DEPARTMENT OF ECOLOGY

12 Settlement Funding to Clean Up Toxic Sites (30000145)

13 Reappropriation:

14	Cleanup Settlement Account—State.	\$185,000
15	Prior Biennia (Expenditures).	\$8,315,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$8,500,000

18 NEW SECTION. Sec. 2115. FOR THE DEPARTMENT OF ECOLOGY

19 Centennial Clean Water Program (30000208)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State.	\$12,341,000
25	Prior Biennia (Expenditures).	\$21,759,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$34,100,000

28 NEW SECTION. Sec. 2116. FOR THE DEPARTMENT OF ECOLOGY

29 Water Pollution Control Revolving Fund Program (30000209)

30 Reappropriation:

31	Water Pollution Control Revolving Account—Federal.	\$51,095,000
32	Water Pollution Control Revolving Account—State.	\$85,631,000
33	Subtotal Reappropriation.	\$136,726,000

1	Prior Biennia (Expenditures).	\$55,418,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$192,144,000

4 NEW SECTION. **Sec. 2117. FOR THE DEPARTMENT OF ECOLOGY**

5 Watershed Plan Implementation and Flow Achievement (30000213)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$2,254,000
11	Prior Biennia (Expenditures).	\$5,746,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$8,000,000

14 NEW SECTION. **Sec. 2118. FOR THE DEPARTMENT OF ECOLOGY**

15 Remedial Action Grant Program (30000216)

16 Reappropriation:

17	Local Toxics Control Account—State.	\$32,216,000
18	Prior Biennia (Expenditures).	\$31,618,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$63,834,000

21 NEW SECTION. **Sec. 2119. FOR THE DEPARTMENT OF ECOLOGY**

22 Eastern Washington Clean Sites Initiative (30000217)

23 Reappropriation:

24	State Toxics Control Account—State.	\$2,117,000
25	Prior Biennia (Expenditures).	\$3,883,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$6,000,000

28 NEW SECTION. **Sec. 2120. FOR THE DEPARTMENT OF ECOLOGY**

29 Safe Soils Remediation Program - Central Washington (30000263)

30 Reappropriation:

31	State Toxics Control Account—State.	\$682,000
32	Prior Biennia (Expenditures).	\$3,029,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,711,000
3	<u>NEW SECTION. Sec. 2121. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Clean Up Toxics Sites - Puget Sound (30000265)	
5	Reappropriation:	
6	State Toxics Control Account—State	\$1,896,000
7	Prior Biennia (Expenditures)	\$14,504,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$16,400,000
10	<u>NEW SECTION. Sec. 2122. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Yakima Basin Integrated Water Management Plan Implementation	
12	(30000278)	
13	Reappropriation:	
14	State Building Construction Account—State	\$208,000
15	Prior Biennia (Expenditures)	\$1,792,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000
18	<u>NEW SECTION. Sec. 2123. FOR THE DEPARTMENT OF ECOLOGY</u>	
19	ASARCO - Tacoma Smelter Plume and Mines (30000280)	
20	Reappropriation:	
21	Cleanup Settlement Account—State	\$6,841,000
22	Prior Biennia (Expenditures)	\$13,806,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$20,647,000
25	<u>NEW SECTION. Sec. 2124. FOR THE DEPARTMENT OF ECOLOGY</u>	
26	Padilla Bay Federal Capital Projects (30000282)	
27	Reappropriation:	
28	General Fund—Federal	\$791,000
29	Prior Biennia (Expenditures)	\$9,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$800,000
32	<u>NEW SECTION. Sec. 2125. FOR THE DEPARTMENT OF ECOLOGY</u>	

1 Coastal Wetlands Federal Funds Administration (30000283)

2 Reappropriation:

3	General Fund—Federal.	\$10,695,000
4	Prior Biennia (Expenditures).	\$12,505,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$23,200,000

7 NEW SECTION. **Sec. 2126. FOR THE DEPARTMENT OF ECOLOGY**

8 Statewide Storm Water Projects (30000294)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.

12 Reappropriation:

13	Local Toxics Control Account—State.	\$14,411,000
14	Prior Biennia (Expenditures).	\$15,589,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$30,000,000

17 NEW SECTION. **Sec. 2127. FOR THE DEPARTMENT OF ECOLOGY**

18 Waste Tire Pile Cleanup and Prevention (30000322)

19 Reappropriation:

20	Waste Tire Removal Account—State.	\$388,000
21	Prior Biennia (Expenditures).	\$612,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,000,000

24 NEW SECTION. **Sec. 2128. FOR THE DEPARTMENT OF ECOLOGY**

25 Mercury Switch Removal (30000323)

26 Reappropriation:

27	State Toxics Control Account—State.	\$365,000
28	Prior Biennia (Expenditures).	\$135,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$500,000

31 NEW SECTION. **Sec. 2129. FOR THE DEPARTMENT OF ECOLOGY**

32 Reducing Toxic Diesel Emissions (30000324)

1	Reappropriation:	
2	State Toxics Control Account—State.	\$2,380,000
3	Prior Biennia (Expenditures).	\$2,120,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,500,000

6 **NEW SECTION. Sec. 2130. FOR THE DEPARTMENT OF ECOLOGY**

7 Reducing Toxic Wood Stove Emissions (30000325)

8	Reappropriation:	
9	State Toxics Control Account—State.	\$2,180,000
10	Prior Biennia (Expenditures).	\$1,820,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$4,000,000

13 **NEW SECTION. Sec. 2131. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (30000326)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

18	Reappropriation:	
19	Environmental Legacy Stewardship Account—State. . . .	\$36,634,000
20	Prior Biennia (Expenditures).	\$13,366,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$50,000,000

23 **NEW SECTION. Sec. 2132. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Pollution Control Revolving Program (30000327)

25 The reappropriations in this section are subject to the following
 26 conditions and limitations: The reappropriations are subject to the
 27 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

28	Reappropriation:	
29	Water Pollution Control Revolving Account—Federal. . .	\$50,000,000
30	Water Pollution Control Revolving Account—State. . .	\$184,110,000
31	Subtotal Reappropriation.	\$234,110,000
32	Prior Biennia (Expenditures).	\$15,890,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$250,000,000

2 NEW SECTION. Sec. 2133. FOR THE DEPARTMENT OF ECOLOGY

3 Coastal Wetlands Federal Funds (30000328)

4 Reappropriation:

5 General Fund—Federal. \$9,800,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$9,800,000

9 NEW SECTION. Sec. 2134. FOR THE DEPARTMENT OF ECOLOGY

10 Watershed Plan Implementation and Flow Achievement (30000331)

11 Reappropriation:

12 State Building Construction Account—State. \$8,695,000

13 Prior Biennia (Expenditures). \$1,305,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$10,000,000

16 NEW SECTION. Sec. 2135. FOR THE DEPARTMENT OF ECOLOGY

17 Sunnyside Valley Irrigation District Water Conservation
18 (30000332)

19 Reappropriation:

20 State Building Construction Account—State. \$3,048,000

21 Prior Biennia (Expenditures). \$7,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$3,055,000

24 NEW SECTION. Sec. 2136. FOR THE DEPARTMENT OF ECOLOGY

25 Dungeness Water Supply and Mitigation (30000333)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. \$2,003,000

31 Prior Biennia (Expenditures). \$47,000

32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$2,050,000

2 NEW SECTION. Sec. 2137. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO Cleanup (30000334)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: Up to \$400,000 of the reappropriation in
6 this section is provided solely for the department to contract, after
7 a competitive bidding process, for the clean up and remediation of
8 the former Ruston Way tunnel.

9 Reappropriation:

10	State Building Construction Account—State.	\$717,000
11	Cleanup Settlement Account—State.	\$26,672,000
12	Subtotal Reappropriation.	\$27,389,000
13	Prior Biennia (Expenditures).	\$7,271,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$34,660,000

16 NEW SECTION. Sec. 2138. FOR THE DEPARTMENT OF ECOLOGY

17 Padilla Bay Federal Capital Projects - Programmatic (30000335)

18 Reappropriation:

19	General Fund—Federal.	\$500,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$500,000

23 NEW SECTION. Sec. 2139. FOR THE DEPARTMENT OF ECOLOGY

24 Clean Up Toxics Sites - Puget Sound (30000337)

25 Reappropriation:

26	Environmental Legacy Stewardship Account—State. . . .	\$19,100,000
27	Prior Biennia (Expenditures).	\$12,400,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$31,500,000

30 NEW SECTION. Sec. 2140. FOR THE DEPARTMENT OF ECOLOGY

31 Eastern Washington Clean Sites Initiative (30000351)

32 Reappropriation:

33	Environmental Legacy Stewardship Account—State. . . .	\$6,735,000
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1	Prior Biennia (Expenditures).	\$3,565,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$10,300,000

4 NEW SECTION. **Sec. 2141. FOR THE DEPARTMENT OF ECOLOGY**
5 Columbia River Water Supply Development Program (30000372)

6 Reappropriation:

7	Columbia River Basin Water Supply Development Account—	
8	State.	\$16,052,000
9	Columbia River Basin Taxable Bond Water Supply	
10	Development Account—State.	\$28,113,000
11	Subtotal Reappropriation.	\$44,165,000
12	Prior Biennia (Expenditures).	\$30,335,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$74,500,000

15 NEW SECTION. **Sec. 2142. FOR THE DEPARTMENT OF ECOLOGY**
16 Local Toxics Grants for Cleanup and Prevention (20064008)

17 Reappropriation:

18	State Building Construction Account—State.	\$8,296,000
19	Prior Biennia (Expenditures).	\$90,604,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$98,900,000

22 NEW SECTION. **Sec. 2143. FOR THE DEPARTMENT OF ECOLOGY**
23 Yakima River Basin Water Supply (30000373)

24 Reappropriation:

25	State Building Construction Account—State.	\$12,162,000
26	Prior Biennia (Expenditures).	\$19,938,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$32,100,000

29 NEW SECTION. **Sec. 2144. FOR THE DEPARTMENT OF ECOLOGY**
30 Remedial Action Grants (30000374)

31 Reappropriation:

32	Local Toxics Control Account—State.	\$45,779,000
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1	Prior Biennia (Expenditures).	\$16,758,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$62,537,000

4 NEW SECTION. **Sec. 2145. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Irrigation Efficiencies Program (30000389)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$3,804,000
11	Prior Biennia (Expenditures).	\$196,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,000,000

14 NEW SECTION. **Sec. 2146. FOR THE DEPARTMENT OF ECOLOGY**

15 Habitat Mitigation (91000007)

16 Reappropriation:

17	State Building Construction Account—State.	\$3,051,000
18	Prior Biennia (Expenditures).	\$1,349,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,400,000

21 NEW SECTION. **Sec. 2147. FOR THE DEPARTMENT OF ECOLOGY**

22 Clean Up Toxics Sites - Puget Sound (91000032)

23 Reappropriation:

24	State Toxics Control Account—State.	\$6,637,000
25	Prior Biennia (Expenditures).	\$2,633,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,270,000

28 NEW SECTION. **Sec. 2148. FOR THE DEPARTMENT OF ECOLOGY**

29 FY 2012 Statewide Stormwater Grant Program (91000053)

30 Reappropriation:

31	Local Toxics Control Account—State.	\$14,789,000
32	Prior Biennia (Expenditures).	\$9,284,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$24,073,000
3	<u>NEW SECTION. Sec. 2149. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Stormwater Retrofit and LID Competitive Grants (91000054)	
5	Reappropriation:	
6	Local Toxics Control Account—State.	\$6,952,000
7	Prior Biennia (Expenditures).	\$7,511,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$14,463,000
10	<u>NEW SECTION. Sec. 2150. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Skagit Mitigation (91000181)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$1,423,000
14	Prior Biennia (Expenditures).	\$802,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,225,000
17	<u>NEW SECTION. Sec. 2151. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Protect Communities from Flood and Drought (92000002)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$228,000
21	Prior Biennia (Expenditures).	\$14,747,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$14,975,000
24	<u>NEW SECTION. Sec. 2152. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Wastewater Treatment and Water Reclamation (92000041)	
26	The reappropriation in this section is subject to the following	
27	conditions and limitations: The reappropriation is subject to the	
28	provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.	
29	Reappropriation:	
30	State Building Construction Account—State.	\$151,000
31	Prior Biennia (Expenditures).	\$3,279,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,430,000

2 NEW SECTION. Sec. 2153. FOR THE DEPARTMENT OF ECOLOGY

3 Flood Levee Improvements (92000057)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$301,000

9 Local Toxics Control Account—State. \$2,510,000

10 Subtotal Reappropriation. \$2,811,000

11 Prior Biennia (Expenditures). \$5,689,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$8,500,000

14 NEW SECTION. Sec. 2154. FOR THE DEPARTMENT OF ECOLOGY

15 Ground Water Management Yakima Basin (92000061)

16 Reappropriation:

17 Columbia River Basin Water Supply Development Account—
18 State. \$189,000

19 Prior Biennia (Expenditures). \$261,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$450,000

22 NEW SECTION. Sec. 2155. FOR THE DEPARTMENT OF ECOLOGY

23 Storm Water Improvements (92000076)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 Environmental Legacy Stewardship Account—State. . . . \$91,456,000

29 Prior Biennia (Expenditures). \$8,544,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$100,000,000

32 NEW SECTION. Sec. 2156. FOR THE DEPARTMENT OF ECOLOGY

33 Floodplain Management and Control Grants (92000078)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$40,389,000
6	Prior Biennia (Expenditures).	\$9,611,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$50,000,000

9 NEW SECTION. **Sec. 2157. FOR THE DEPARTMENT OF ECOLOGY**

10 Lower Yakima GWMA Program Development (92000085)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,614,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,614,000

16 NEW SECTION. **Sec. 2158. FOR THE DEPARTMENT OF ECOLOGY**

17 2015 Drought Emergency (92000146)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is provided solely for
21 response to a statewide drought declared pursuant to chapter 43.83B
22 RCW. The department of ecology may provide funding or compensation
23 for purchase or lease of water rights and to public bodies as defined
24 in RCW 43.83B.050 in connection with projects and measures designed
25 to alleviate drought conditions that may affect: Public health and
26 safety; drinking water supplies; agricultural activities; or fish and
27 wildlife survival.

28 (2) Projects or measures for which funding or compensation will
29 be provided must be connected with a water system, water source, or
30 water body that is receiving, or has been projected to receive, less
31 than seventy-five percent of normal water supply, as the result of
32 natural drought conditions. This reduction in water supply must be
33 such that it is causing, or will cause, undue hardship for the
34 entities or fish or wildlife depending on the water supply. General
35 criteria for guidelines to be established by the department of
36 ecology for distribution of funds must include: A balanced and

1 NEW SECTION. **Sec. 2162. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Flaming Geyser State Park Infrastructure (30000810)
4 Reappropriation:
5 State Building Construction Account—State. \$848,000
6 Prior Biennia (Expenditures). \$477,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$1,325,000

9 NEW SECTION. **Sec. 2163. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**
11 Millersylvania Replace Environmental Learning Center Cabins
12 (30000821)
13 Reappropriation:
14 State Building Construction Account—State. \$481,000
15 Prior Biennia (Expenditures). \$608,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$1,089,000

18 NEW SECTION. **Sec. 2164. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**
20 Minor Works - Facility and Infrastructure Preservation (30000845)
21 Reappropriation:
22 State Building Construction Account—State. \$1,797,000
23 Prior Biennia (Expenditures). \$8,203,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$10,000,000

26 NEW SECTION. **Sec. 2165. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**
28 Wallace Falls Footbridge (91000047)
29 Reappropriation:
30 State Building Construction Account—State. \$150,000
31 Prior Biennia (Expenditures). \$336,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$486,000

1 NEW SECTION. **Sec. 2166. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Spencer Spit Water System Replacement (30000140)

4 Reappropriation:

5 State Building Construction Account—State. \$695,000
6 Prior Biennia (Expenditures). \$288,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$983,000

9 NEW SECTION. **Sec. 2167. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Camano Island Day Use Access and Facility Renovation (30000782)

12 Reappropriation:

13 State Building Construction Account—State. \$107,000
14 Prior Biennia (Expenditures). \$194,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$301,000

17 NEW SECTION. **Sec. 2168. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Kopachuck Day Use Development (30000820)

20 Reappropriation:

21 State Building Construction Account—State. \$10,000
22 Prior Biennia (Expenditures). \$309,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$319,000

25 NEW SECTION. **Sec. 2169. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Flaming Geyser Day Use Renovation (30000832)

28 Reappropriation:

29 State Building Construction Account—State. \$642,000
30 Prior Biennia (Expenditures). \$360,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$1,002,000

1 NEW SECTION. **Sec. 2170.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Twanoh State Park Stormwater Improvements (30000851)

4 Reappropriation:

5	State Building Construction Account—State.	\$160,000
6	Prior Biennia (Expenditures).	\$194,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$354,000

9 NEW SECTION. **Sec. 2171.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Rocky Reach - Trail Development (30000853)

12 Reappropriation:

13	State Building Construction Account—State.	\$535,000
14	Prior Biennia (Expenditures).	\$3,220,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,755,000

17 NEW SECTION. **Sec. 2172.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Fish Barrier Removal (30000854)

20 Reappropriation:

21	State Building Construction Account—State.	\$767,000
22	Prior Biennia (Expenditures).	\$281,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,048,000

25 NEW SECTION. **Sec. 2173.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Backlog Repairs and Enhanced Amenities (92000007)

28 Reappropriation:

29	State Building Construction Account—State.	\$794,000
30	Prior Biennia (Expenditures).	\$8,610,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$9,404,000

1 NEW SECTION. **Sec. 2174. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Washington Wildlife Recreation Grants (20084011)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3146, chapter 520, Laws of 2007.

7 Reappropriation:

8	Outdoor Recreation Account—State.	\$291,000
9	Habitat Conservation Account—State.	\$2,523,000
10	Subtotal Reappropriation.	\$2,814,000
11	Prior Biennia (Expenditures).	\$95,678,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$98,492,000

14 NEW SECTION. **Sec. 2175. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (20084851)

17 Reappropriation:

18	State Building Construction Account—State.	\$639,000
19	Prior Biennia (Expenditures).	\$59,361,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$60,000,000

22 NEW SECTION. **Sec. 2176. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Washington Wildlife Recreation Grants (30000002)

25 Reappropriation:

26	Farmlands Preservation Account—State.	\$257,000
27	Outdoor Recreation Account—State.	\$307,000
28	Riparian Protection Account—State.	\$911,000
29	Habitat Conservation Account—State.	\$3,672,000
30	Subtotal Reappropriation.	\$5,147,000
31	Prior Biennia (Expenditures).	\$64,298,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$69,445,000

1 NEW SECTION. **Sec. 2177. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Puget Sound Acquisition and Restoration (30000080)

4 Reappropriation:

5	State Building Construction Account—State.	\$366,000
6	Prior Biennia (Expenditures).	\$32,634,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$33,000,000

9 NEW SECTION. **Sec. 2178. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Boating Facilities Program (30000138)

12 Reappropriation:

13	Recreation Resources Account—State.	\$1,589,000
14	Prior Biennia (Expenditures).	\$6,411,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$8,000,000

17 NEW SECTION. **Sec. 2179. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Washington Wildlife Recreation Grants (30000139)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are provided solely
22 for the list of projects in LEAP capital document No. 2011-3A,
23 developed May 24, 2011.

24 Reappropriation:

25	Farmlands Preservation Account—State.	\$195,000
26	Outdoor Recreation Account—State.	\$3,694,000
27	Habitat Conservation Account—State.	\$3,985,000
28	Subtotal Reappropriation.	\$7,874,000
29	Prior Biennia (Expenditures).	\$34,126,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$42,000,000

32 NEW SECTION. **Sec. 2180. FOR THE RECREATION AND CONSERVATION**

33 **FUNDING BOARD**

34 Salmon Recovery Funding Board Programs (30000140)

1 Reappropriation:
2 State Building Construction Account—State. \$3,497,000
3 General Fund—Federal. \$23,169,000
4 Subtotal Reappropriation. \$26,666,000
5 Prior Biennia (Expenditures). \$43,396,000
6 Future Biennia (Projected Costs). \$0
7 TOTAL. \$70,062,000

8 NEW SECTION. Sec. 2181. FOR THE RECREATION AND CONSERVATION
9 **FUNDING BOARD**

10 Land and Water Conservation Fund (30000142)

11 Reappropriation:
12 General Fund—Federal. \$1,313,000
13 Prior Biennia (Expenditures). \$2,687,000
14 Future Biennia (Projected Costs). \$0
15 TOTAL. \$4,000,000

16 NEW SECTION. Sec. 2182. FOR THE RECREATION AND CONSERVATION
17 **FUNDING BOARD**

18 Aquatic Lands Enhancement Account (30000143)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is provided solely
21 for the list of projects in LEAP capital document No. 2011-3B,
22 revised April 10, 2013.

23 Reappropriation:
24 Aquatic Lands Enhancement Account—State. \$845,000
25 Prior Biennia (Expenditures). \$5,616,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$6,461,000

28 NEW SECTION. Sec. 2183. FOR THE RECREATION AND CONSERVATION
29 **FUNDING BOARD**

30 Recreational Trails Program (30000146)

31 Reappropriation:
32 General Fund—Federal. \$1,328,000
33 Prior Biennia (Expenditures). \$3,672,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$5,000,000

3 NEW SECTION. **Sec. 2184. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Puget Sound Restoration (30000147)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation may not be expended
8 on the acquisition of lands by state agencies.

9 Reappropriation:

10 State Building Construction Account—State. \$2,975,000
11 Prior Biennia (Expenditures). \$12,025,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$15,000,000

14 NEW SECTION. **Sec. 2185. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Puget Sound Estuary and Salmon Restoration Program (30000148)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation may not be expended
19 on the acquisition of lands by state agencies.

20 Reappropriation:

21 State Building Construction Account—State. \$560,000
22 Prior Biennia (Expenditures). \$4,440,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$5,000,000

25 NEW SECTION. **Sec. 2186. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (30000205)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32 Farmlands Preservation Account—State. \$3,218,000
33 Riparian Protection Account—State. \$4,973,000
34 Habitat Conservation Account—State. \$14,918,000

1	Outdoor Recreation Account—State.	\$14,918,000
2	Subtotal Reappropriation.	\$38,027,000
3	Prior Biennia (Expenditures).	\$26,973,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$65,000,000

6 NEW SECTION. **Sec. 2187. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Salmon Recovery Funding Board Programs (30000206)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are subject to the
11 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

12 Reappropriation:

13	State Building Construction Account—State.	\$7,886,000
14	General Fund—Federal.	\$37,278,000
15	Subtotal Reappropriation.	\$45,164,000
16	Prior Biennia (Expenditures).	\$29,836,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$75,000,000

19 NEW SECTION. **Sec. 2188. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Boating Facilities Program (30000207)

22 Reappropriation:

23	Recreation Resources Account—State.	\$3,309,000
24	Prior Biennia (Expenditures).	\$3,054,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$6,363,000

27 NEW SECTION. **Sec. 2189. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Nonhighway Off-Road Vehicle Activities (30000208)

30 Reappropriation:

31	NOVA Program Account—State.	\$5,100,000
32	Prior Biennia (Expenditures).	\$3,400,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,500,000

1 NEW SECTION. Sec. 2190. FOR THE RECREATION AND CONSERVATION

2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000210)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely for the list of projects in LEAP capital document No.
7 2013-2B, developed April 10, 2013.

8 Reappropriation:

9	Aquatic Lands Enhancement Account—State.	\$3,900,000
10	Prior Biennia (Expenditures).	\$2,100,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$6,000,000

13 NEW SECTION. Sec. 2191. FOR THE RECREATION AND CONSERVATION

14 **FUNDING BOARD**

15 Puget Sound Acquisition and Restoration (30000211)

16 Reappropriation:

17	State Building Construction Account—State.	\$44,058,000
18	Prior Biennia (Expenditures).	\$25,942,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$70,000,000

21 NEW SECTION. Sec. 2192. FOR THE RECREATION AND CONSERVATION

22 **FUNDING BOARD**

23 Puget Sound Estuary and Salmon Restoration Program (30000212)

24 Reappropriation:

25	State Building Construction Account—State.	\$5,500,000
26	Prior Biennia (Expenditures).	\$4,500,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$10,000,000

29 NEW SECTION. Sec. 2193. FOR THE RECREATION AND CONSERVATION

30 **FUNDING BOARD**

31 Firearms and Archery Range Recreation (30000213)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:	
2	Firearms Range Account—State.	\$315,000
3	Prior Biennia (Expenditures).	\$485,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$800,000

6 NEW SECTION. **Sec. 2194. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Recreational Trails Program (30000214)

9	Reappropriation:	
10	General Fund—Federal.	\$1,500,000
11	Prior Biennia (Expenditures).	\$3,500,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,000,000

14 NEW SECTION. **Sec. 2195. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Boating Infrastructure Grants (30000215)

17	Reappropriation:	
18	General Fund—Federal.	\$880,000
19	Prior Biennia (Expenditures).	\$1,320,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,200,000

22 NEW SECTION. **Sec. 2196. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Land and Water Conservation (30000216)

25	Reappropriation:	
26	General Fund—Federal.	\$3,400,000
27	Prior Biennia (Expenditures).	\$600,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,000,000

30 NEW SECTION. **Sec. 2197. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Family Forest Fish Passage Program (30000218)

1	Reappropriation:	
2	State Building Construction Account—State.	\$990,000
3	Prior Biennia (Expenditures).	\$1,010,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 NEW SECTION. **Sec. 2198. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Family Forest Fish Passage Program (91000097)

9	Reappropriation:	
10	State Toxics Control Account—State.	\$1,118,000
11	Prior Biennia (Expenditures).	\$8,882,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,000,000

14 NEW SECTION. **Sec. 2199. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Youth Recreation Grants (92000055)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3173, chapter 19, Laws of 2013, 2nd sp. sess.

20	Reappropriation:	
21	State Building Construction Account—State.	\$1,942,000
22	Prior Biennia (Expenditures).	\$1,688,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,630,000

25 NEW SECTION. **Sec. 2200. FOR THE STATE CONSERVATION COMMISSION**
26 CREP Riparian Cost Share - State Match (30000009)

27	Reappropriation:	
28	State Building Construction Account—State.	\$800,000
29	Prior Biennia (Expenditures).	\$1,790,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,590,000

32 NEW SECTION. **Sec. 2201. FOR THE STATE CONSERVATION COMMISSION**

1 Natural Resources Investment for the Economy and Environment
2 (30000010)

3 Reappropriation:

4	General Fund—Federal.	\$1,000,000
5	State Building Construction Account—State.	\$1,250,000
6	Subtotal Reappropriation.	\$2,250,000
7	Prior Biennia (Expenditures).	\$7,750,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$10,000,000

10 NEW SECTION. **Sec. 2202. FOR THE STATE CONSERVATION COMMISSION**

11 CREP PIP Loan Program (30000011)

12 Reappropriation:

13	Conservation Assistance Revolving Account—State.	\$150,000
14	Prior Biennia (Expenditures).	\$30,000
15	TOTAL.	\$180,000

16 NEW SECTION. **Sec. 2203. FOR THE STATE CONSERVATION COMMISSION**

17 CREP Riparian Contract Funding (30000012)

18 Reappropriation:

19	State Building Construction Account—State.	\$500,000
20	Prior Biennia (Expenditures).	\$1,731,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,231,000

23 NEW SECTION. **Sec. 2204. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Deschutes Watershed Center (20062008)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$7,004,000
30	Prior Biennia (Expenditures).	\$3,491,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$10,495,000

1 NEW SECTION. Sec. 2205. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Voights Creek Hatchery (20081003)

3 Reappropriation:

4	State Building Construction Account—State.	\$3,398,000
5	Prior Biennia (Expenditures).	\$11,899,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$15,297,000

8 NEW SECTION. Sec. 2206. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Mitigation Projects and Dedicated Funding (20082048)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.

13 Reappropriation:

14	State Wildlife Account—State.	\$500,000
15	Special Wildlife Account—Private/Local.	\$1,077,000
16	General Fund—Private/Local.	\$1,866,000
17	General Fund—Federal.	\$27,008,000
18	Subtotal Reappropriation.	\$30,451,000
19	Prior Biennia (Expenditures).	\$104,524,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$134,975,000

22 NEW SECTION. Sec. 2207. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Wooten Wildlife Area Improve Flood Plain (30000481)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$106,000
29	General Fund—Federal.	\$1,000,000
30	Subtotal Reappropriation.	\$1,106,000
31	Prior Biennia (Expenditures).	\$1,994,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,100,000

34 NEW SECTION. Sec. 2208. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Replace Fire Damaged Fencing (30000655)

2 Reappropriation:

3 State Building Construction Account—State. \$1,225,000

4 Prior Biennia (Expenditures). \$387,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$1,612,000

7 NEW SECTION. **Sec. 2209. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Mitchell Act Federal Grant (91000021)

9 Reappropriation:

10 General Fund—Federal. \$1,014,000

11 Prior Biennia (Expenditures). \$1,986,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$3,000,000

14 NEW SECTION. **Sec. 2210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Fishway Improvements/Diversions (91000033)

16 Reappropriation:

17 State Building Construction Account—State. \$7,003,000

18 Prior Biennia (Expenditures). \$997,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$8,000,000

21 NEW SECTION. **Sec. 2211. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Hatchery Improvements (91000036)

23 Reappropriation:

24 State Building Construction Account—State. \$16,109,000

25 Prior Biennia (Expenditures). \$18,666,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$34,775,000

28 NEW SECTION. **Sec. 2212. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Minor Works - Access Sites (91000044)

30 Reappropriation:

31 State Building Construction Account—State. \$2,518,000

32 Prior Biennia (Expenditures). \$4,888,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$7,406,000

 3 NEW SECTION. **Sec. 2213. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Minor Works - Fish Passage Barriers (Culverts) (91000045)
 5 Reappropriation:
 6 State Building Construction Account—State. \$515,000
 7 Prior Biennia (Expenditures). \$980,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$1,495,000

 10 NEW SECTION. **Sec. 2214. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 11 Leque Island Highway 532 Road Protection (92000019)
 12 Reappropriation:
 13 State Building Construction Account—State. \$390,000
 14 Prior Biennia (Expenditures). \$290,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$680,000

 17 NEW SECTION. **Sec. 2215. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 18 Beebe Springs Development (92000026)
 19 Reappropriation:
 20 State Building Construction Account—State. \$640,000
 21 Prior Biennia (Expenditures). \$1,251,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,891,000

 24 NEW SECTION. **Sec. 2216. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Beebe Springs (92000034)
 26 Reappropriation:
 27 State Building Construction Account—State. \$497,000
 28 Prior Biennia (Expenditures). \$3,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$500,000

 31 NEW SECTION. **Sec. 2217. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 Minor Works Preservation (30000479)

1	Reappropriation:	
2	State Building Construction Account—State.	\$2,500,000
3	Prior Biennia (Expenditures).	\$7,475,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,975,000

6 NEW SECTION. Sec. 2218. FOR THE PUGET SOUND PARTNERSHIP

7 Community Partnership Restoration Grants (30000007)

8	Reappropriation:	
9	General Fund—Federal.	\$1,575,000
10	Prior Biennia (Expenditures).	\$50,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,625,000

13 NEW SECTION. Sec. 2219. FOR THE DEPARTMENT OF NATURAL RESOURCES

14 Land Acquisition Grants (20052021)

15	Reappropriation:	
16	General Fund—Federal.	\$2,360,000
17	Prior Biennia (Expenditures).	\$82,158,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$84,518,000

20 NEW SECTION. Sec. 2220. FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Forest Legacy (30000060)

22	Reappropriation:	
23	General Fund—Federal.	\$4,020,000
24	Prior Biennia (Expenditures).	\$16,980,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$21,000,000

27 NEW SECTION. Sec. 2221. FOR THE DEPARTMENT OF NATURAL RESOURCES

28 Road Maintenance and Abandonment Plans (RMAP) (30000211)

29	Reappropriation:	
30	State Building Construction Account—State.	\$138,000
31	Prior Biennia (Expenditures).	\$1,862,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,000,000

2 NEW SECTION. Sec. 2222. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Barbeque Flats Road Access (91000081)

4 Reappropriation:

5 State Building Construction Account—State. \$480,000

6 Prior Biennia (Expenditures). \$20,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$500,000

9 NEW SECTION. Sec. 2223. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Puget Sound Corps (91000046)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 the Puget Sound corps projects. Portions of the appropriation may be
14 used by the Puget Sound corps to install fishing line collection and
15 recycling devices, provided that the department of fish and wildlife
16 design and supply the devices, and specify where they should be
17 installed.

18 Reappropriation:

19 Aquatic Lands Enhancement Account—State. \$200,000

20 Prior Biennia (Expenditures). \$12,800,000

21 TOTAL. \$13,000,000

22 NEW SECTION. Sec. 2224. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Quinault Coastal Forest and Watershed Restoration Grant
24 (92000019)

25 Reappropriation:

26 State Building Construction Account—State. \$500,000

27 Prior Biennia (Expenditures). \$1,300,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$1,800,000

30 NEW SECTION. Sec. 2225. FOR THE DEPARTMENT OF AGRICULTURE

31 Animal Disease Traceability (91000004)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation in this section is

1 provided solely for the department to work with industry partners to
2 continue and to enhance development of the in-state animal disease
3 traceability system. The reappropriation shall be used to develop or
4 enhance electronic cattle transaction reporting, electronic
5 certificate of veterinary inspection, and, as resources permit,
6 electronic livestock inspection systems.

7 Reappropriation:

8	Public Facility Construction Loan Revolving	
9	Account—State.	\$249,000
10	Prior Biennia (Expenditures).	\$632,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$881,000

13 **TRANSPORTATION**

14 NEW SECTION. **Sec. 2226. FOR THE WASHINGTON STATE PATROL**

15 Fire Training Academy Burn Building Replacement (30000071)

16 Reappropriation:

17	Fire Service Training Account—State.	\$200,000
18	Prior Biennia (Expenditures).	\$1,300,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,500,000

21 **EDUCATION**

22 NEW SECTION. **Sec. 2227. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Pierce County Skills Center (20084856)

25 Reappropriation:

26	State Building Construction Account—State.	\$5,432,000
27	School Construction and Skill Centers Building	
28	Account (Bonds)—State.	\$30,000
29	Subtotal Reappropriation.	\$5,462,000
30	Prior Biennia (Expenditures).	\$30,083,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$35,545,000

1 NEW SECTION. **Sec. 2228. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 2007-09 School Construction Assistance Grant Program (20084200)

4 Reappropriation:

5	Common School Construction Account—State.	\$283,000
6	Prior Biennia (Expenditures).	\$791,476,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$791,759,000

9 NEW SECTION. **Sec. 2229. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 Northeast King County Skills Center (20084855)

12 Reappropriation:

13	School Construction and Skill Centers Building Account	
14	(Bonds)—State.	\$41,000
15	Prior Biennia (Expenditures).	\$8,561,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$8,602,000

18 NEW SECTION. **Sec. 2230. FOR THE SUPERINTENDENT OF PUBLIC**

19 **INSTRUCTION**

20 2009-11 School Construction Asst. Grant Program (30000031)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	Common School Construction Account—State.	\$7,968,000
26	Prior Biennia (Expenditures).	\$508,627,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$516,595,000

29 NEW SECTION. **Sec. 2231. FOR THE SUPERINTENDENT OF PUBLIC**

30 **INSTRUCTION**

31 2011-13 School Construction Assistance Program (30000071)

32 Reappropriation:

33	Common School Construction Account—State.	\$60,935,000
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1	Prior Biennia (Expenditures).	\$496,257,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$557,192,000

4 NEW SECTION. **Sec. 2232. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Yakima Valley Technical Skills Center (30000076)

7 Reappropriation:

8	State Building Construction Account—State.	\$2,161,000
9	Prior Biennia (Expenditures).	\$23,282,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$25,443,000

12 NEW SECTION. **Sec. 2233. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

15 Reappropriation:

16	State Building Construction Account—State.	\$338,000
17	Prior Biennia (Expenditures).	\$11,181,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$11,519,000

20 NEW SECTION. **Sec. 2234. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Grant County Branch Campus of Wenatchee Valley Skills Center
23 (30000091)

24 Reappropriation:

25	State Building Construction Account—State.	\$1,183,000
26	Prior Biennia (Expenditures).	\$18,225,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$19,408,000

29 NEW SECTION. **Sec. 2235. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Clark County Skills Center (30000093)

32 Reappropriation:

33	State Building Construction Account—State.	\$1,100,000
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1	Prior Biennia (Expenditures).	\$6,801,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$7,901,000

4 NEW SECTION. **Sec. 2236. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Puget Sound Skills Center (92000007)

7 Reappropriation:

8	State Building Construction Account—State.	\$59,000
9	Prior Biennia (Expenditures).	\$1,441,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,500,000

12 NEW SECTION. **Sec. 2237. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2013-15 School Construction Assistance Program - Maintenance
15 (30000145)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$154,741,000
21	Common School Construction Account—State.	\$100,456,000
22	Subtotal Reappropriation.	\$255,197,000
23	Prior Biennia (Expenditures).	\$132,250,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$387,447,000

26 NEW SECTION. **Sec. 2238. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Capital Program Administration (30000165)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The superintendent of public instruction shall publish to its
32 web site and report to the office of financial management, the
33 appropriate committees of the legislature, and the legislative
34 evaluation and accountability program a list of local school district

1 projects submitted for school construction assistance within seven
2 business days of the grant program deadline. The report must be
3 updated within seven days following the superintendent of public
4 instruction's final grant award decisions. Prior versions of the
5 report must be maintained on the web site in order to monitor changes
6 in estimates as the grant process progresses. The report must
7 include, but not be limited to:

- 8 (a) School district;
- 9 (b) Project name;
- 10 (c) Estimated square footage by proposed project type;
- 11 (d) Estimated total of all project costs and estimated total
12 construction contract cost;
- 13 (e) Funding sources and election dates, if applicable; and
- 14 (f) Intent to front-fund the project.

15 (2) The superintendent of public instruction shall provide to the
16 office of financial management and the legislative evaluation and
17 accountability program committee in electronic database form the
18 following:

19 (a) Study and survey information beginning with grants awarded
20 July 1, 2015, or later; and

21 (b) All available inventory and condition of schools data.

22 (3) The office of the superintendent of public instruction shall
23 contract with educational service district 112 construction services
24 group to perform an analysis of school construction costs. The
25 analysis must include a significant sample of new and modernization
26 school construction projects completed over the past ten years, with
27 costs adjusted for construction inflation. The analysis must
28 determine the major sources of variation in total school construction
29 costs among different kinds of projects, districts, and regions. The
30 analysis must estimate the cost difference due to variations in:

31 (a) The size of the project including the size per expected
32 enrollment;

33 (b) Whether it is a new school or modernization project;

34 (c) Whether it is an elementary school, middle school, high
35 school, or skills center;

36 (d) The extent of specialized higher cost facilities such as
37 laboratories, shops, performing arts and indoor athletic facilities;

38 (e) Delivering specialized programs at skill centers including
39 but not limited to: Dental and medical assisting, mechanical and

1 engineering programs, first responder training, culinary programs,
2 cyber security, and others;

3 (f) Site requirements;

4 (g) Durability of construction materials, finishes, building
5 system components, and general life expectancy of the building; and

6 (h) Other design and construction feature that may contribute to
7 cost variations.

8 (4) The office of the superintendent of public instruction must
9 prepare a report on the findings from subsection (3) of this section
10 and submit the report to the appropriate committees of the
11 legislature and the office of financial management by September 1,
12 2016.

13 Appropriation:

14	Common School Construction Account—State.	\$125,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$125,000

18 NEW SECTION. **Sec. 2239. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Energy Efficiency Grants for K-12 Schools (91000017)

21 Reappropriation:

22	State Building Construction Account—State.	\$415,000
23	Prior Biennia (Expenditures).	\$39,585,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$40,000,000

26 NEW SECTION. **Sec. 2240. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Distressed Schools (91000024)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$10,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$10,000,000

2 NEW SECTION. Sec. 2241. FOR THE SUPERINTENDENT OF PUBLIC
3 INSTRUCTION

4 Energy Efficiency Grants for K-12 Schools (91000025)

5 Reappropriation:

6 State Building Construction Account—State. \$4,186,000

7 Prior Biennia (Expenditures). \$2,814,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$7,000,000

10 NEW SECTION. Sec. 2242. FOR THE SUPERINTENDENT OF PUBLIC
11 INSTRUCTION

12 San Juan Island School District STEM Vocational Bldg Renovation
13 (91000027)

14 Reappropriation:

15 State Building Construction Account—State. \$278,000

16 Prior Biennia (Expenditures). \$722,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$1,000,000

19 NEW SECTION. Sec. 2243. FOR THE SUPERINTENDENT OF PUBLIC
20 INSTRUCTION

21 Wenatchee Valley Skills Center (92000004)

22 Reappropriation:

23 State Building Construction Account—State. \$4,124,000

24 Prior Biennia (Expenditures). \$5,376,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$9,500,000

27 NEW SECTION. Sec. 2244. FOR THE SUPERINTENDENT OF PUBLIC
28 INSTRUCTION

29 NEWTECH (Spokane Area Professional-Technical Skills Center)
30 (92000005)

31 Reappropriation:

32 State Building Construction Account—State. \$7,786,000

33 Prior Biennia (Expenditures). \$5,901,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$13,687,000

3 NEW SECTION. **Sec. 2245. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 Distressed Schools (92000009)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10 State Building Construction Account—State. \$531,000
11 Prior Biennia (Expenditures). \$26,869,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$27,400,000

14 NEW SECTION. **Sec. 2246. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Yakima Valley Technical Skills Center Sunnyside Satellite
17 (92000013)

18 Reappropriation:

19 State Building Construction Account—State. \$374,000
20 Prior Biennia (Expenditures). \$5,851,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$6,225,000

23 NEW SECTION. **Sec. 2247. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 School Security Improvement Grants (92000015)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. \$9,231,000
31 Prior Biennia (Expenditures). \$769,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$10,000,000

1 NEW SECTION. **Sec. 2248. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Delta High School (92000017)

4 Reappropriation:

5 State Building Construction Account—State.	\$3,228,000
6 Prior Biennia (Expenditures).	\$2,172,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$5,400,000

9 NEW SECTION. **Sec. 2249. FOR THE STATE SCHOOL FOR THE BLIND**

10 General Campus Preservation (30000033)

11 Reappropriation:

12 State Building Construction Account—State.	\$100,000
13 Prior Biennia (Expenditures).	\$400,000
14 Future Biennia (Projected Costs).	\$0
15 TOTAL.	\$500,000

16 NEW SECTION. **Sec. 2250. FOR THE UNIVERSITY OF WASHINGTON**

17 Denny Hall Renovation (20081002)

18 Reappropriation:

19 State Building Construction Account—State.	\$27,300,000
20 Prior Biennia (Expenditures).	\$5,590,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$32,890,000

23 NEW SECTION. **Sec. 2251. FOR THE UNIVERSITY OF WASHINGTON**

24 Lewis Hall Renovation (20081003)

25 Reappropriation:

26 State Building Construction Account—State.	\$150,000
27 Prior Biennia (Expenditures).	\$3,915,000
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$4,065,000

30 NEW SECTION. **Sec. 2252. FOR THE UNIVERSITY OF WASHINGTON**

31 Burke Museum (20082850)

32 Reappropriation:

1 State Building Construction Account—State. \$650,000
 2 Prior Biennia (Expenditures). \$3,150,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$3,800,000

5 NEW SECTION. **Sec. 2253. FOR THE UNIVERSITY OF WASHINGTON**

6 University of Washington Minor Capital Repairs - Preservation
 7 (30000494)

8 Reappropriation:

9 University of Washington Building Account—State. . . . \$4,200,000
 10 Prior Biennia (Expenditures). \$42,554,000
 11 TOTAL. \$46,754,000

12 NEW SECTION. **Sec. 2254. FOR THE UNIVERSITY OF WASHINGTON**

13 University of Washington Tacoma Urban/Science Education Facility
 14 (91000014)

15 Reappropriation:

16 State Building Construction Account—State. \$500,000
 17 Prior Biennia (Expenditures). \$1,400,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,900,000

20 NEW SECTION. **Sec. 2255. FOR THE WASHINGTON STATE UNIVERSITY**

21 Washington State University Pullman - Troy Hall Renovation
 22 (20061030)

23 Reappropriation:

24 State Building Construction Account—State. \$850,000
 25 Washington State University Building Account—State. . . \$400,000
 26 Subtotal Reappropriation. \$1,250,000
 27 Prior Biennia (Expenditures). \$771,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$2,021,000

30 NEW SECTION. **Sec. 2256. FOR THE WASHINGTON STATE UNIVERSITY**

31 Clean Technology Laboratory (30000069)

32 Reappropriation:

33 State Building Construction Account—State. \$8,000,000

1	Prior Biennia (Expenditures).	\$24,835,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$32,835,000

4 **NEW SECTION. Sec. 2257. FOR THE WASHINGTON STATE UNIVERSITY**
5 2013-15 Minor Works - Preservation, Safety, and Infrastructure
6 (30000849)

7 Reappropriation:

8	State Building Construction Account—State.	\$650,000
9	Washington State University Building	
10	Account—State.	\$1,720,000
11	Subtotal Reappropriation.	\$2,370,000
12	Prior Biennia (Expenditures).	\$26,194,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$28,564,000

15 **NEW SECTION. Sec. 2258. FOR THE WASHINGTON STATE UNIVERSITY**
16 Everett University Center (91000026)

17 Reappropriation:

18	State Building Construction Account—State.	\$4,000,000
19	Prior Biennia (Expenditures).	\$6,000,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 **NEW SECTION. Sec. 2259. FOR THE EASTERN WASHINGTON UNIVERSITY**
23 Upgrade/Repair Campus Water System (30000422)

24 Reappropriation:

25	State Building Construction Account—State.	\$3,683,000
26	Eastern Washington University Capital Projects Account—	
27	State.	\$1,770,000
28	Subtotal Reappropriation.	\$5,453,000
29	Prior Biennia (Expenditures).	\$1,825,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$7,278,000

32 **NEW SECTION. Sec. 2260. FOR THE EASTERN WASHINGTON UNIVERSITY**
33 Eastern Washington University Minor Works Preservation (30000468)

1 Reappropriation:
 2 Eastern Washington University Capital Projects
 3 Account—State. \$2,673,000
 4 Prior Biennia (Expenditures). \$5,827,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$8,500,000

7 NEW SECTION. **Sec. 2261. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 8 Science Building (30000045)

9 Reappropriation:
 10 State Building Construction Account—State. \$42,000,000
 11 Prior Biennia (Expenditures). \$21,771,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$63,771,000

14 NEW SECTION. **Sec. 2262. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 15 Samuelson Communication and Technology Center (SCTC) (30000451)

16 Reappropriation:
 17 State Building Construction Account—State. \$1,600,000
 18 Prior Biennia (Expenditures). \$3,400,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$5,000,000

21 NEW SECTION. **Sec. 2263. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 22 Combined Utilities (30000448)

23 Reappropriation:
 24 State Building Construction Account—State. \$430,000
 25 Prior Biennia (Expenditures). \$9,780,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$10,210,000

28 NEW SECTION. **Sec. 2264. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 29 Minor Works Preservation (30000615)

30 Reappropriation:
 31 Central Washington University Capital Projects
 32 Account—State. \$1,500,000

1	Prior Biennia (Expenditures).	\$5,500,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$7,000,000

4 **NEW SECTION. Sec. 2265. FOR THE EVERGREEN STATE COLLEGE**

5 Facility Preservation (30000084)

6 Reappropriation:

7 The Evergreen State College Capital Projects

8 Account—State. \$100,000

9 Prior Biennia (Expenditures). \$6,600,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$6,700,000

12 **NEW SECTION. Sec. 2266. FOR THE EVERGREEN STATE COLLEGE**

13 Science Center - Lab II, 2nd Floor Renovation (30000117)

14 Reappropriation:

15 State Building Construction Account—State. \$575,000

16 Prior Biennia (Expenditures). \$4,119,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$4,694,000

19 **NEW SECTION. Sec. 2267. FOR THE EVERGREEN STATE COLLEGE**

20 Science Center - Lab I Basement Renovation (30000118)

21 Reappropriation:

22 State Building Construction Account—State. \$1,525,000

23 Prior Biennia (Expenditures). \$280,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$1,805,000

26 **NEW SECTION. Sec. 2268. FOR THE EVERGREEN STATE COLLEGE**

27 Lecture Hall Remodel (30000493)

28 Reappropriation:

29 State Building Construction Account—State. \$300,000

30 Prior Biennia (Expenditures). \$1,251,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$1,551,000

1 NEW SECTION. Sec. 2269. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Carver Academic Renovation (20081060)

3 Reappropriation:

4	State Building Construction Account—State.	\$323,000
5	Prior Biennia (Expenditures).	\$7,051,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$7,374,000

8 NEW SECTION. Sec. 2270. FOR THE WESTERN WASHINGTON UNIVERSITY

9 North Campus Utility Upgrade (30000426)

10 Reappropriation:

11	State Building Construction Account—State.	\$600,000
12	Prior Biennia (Expenditures).	\$2,982,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,582,000

15 NEW SECTION. Sec. 2271. FOR THE WESTERN WASHINGTON UNIVERSITY

16 Performing Arts Exterior Renewal (30000428)

17 Reappropriation:

18	State Building Construction Account—State.	\$387,000
19	Prior Biennia (Expenditures).	\$2,560,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,947,000

22 NEW SECTION. Sec. 2272. FOR THE WESTERN WASHINGTON UNIVERSITY

23 Classroom and Lab Upgrades Phase 2 (30000518)

24 Reappropriation:

25	State Building Construction Account—State.	\$1,800,000
26	Western Washington University Capital Projects Account—	
27	State.	\$400,000
28	Subtotal Reappropriation.	\$2,200,000
29	Prior Biennia (Expenditures).	\$2,546,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,746,000

32 NEW SECTION. Sec. 2273. FOR THE WESTERN WASHINGTON UNIVERSITY

33 Minor Works - Preservation (30000524)

1 Reappropriation:

2 Western Washington University Capital Projects

3	Account—State.	\$750,000
4	Prior Biennia (Expenditures).	\$6,750,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$7,500,000

7 NEW SECTION. **Sec. 2274. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Washington Heritage Grants (20074004)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation in this section is subject to the
13 provisions of RCW 27.34.330.

14 (2) The reappropriation in this section is subject to the project
15 list in section 5137, chapter 520, Laws of 2007.

16 (3) The reappropriation in this section is subject to the
17 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$340,000
20	Prior Biennia (Expenditures).	\$9,565,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$9,905,000

23 NEW SECTION. **Sec. 2275. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Washington Heritage Project Capital Grants (30000011)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The reappropriation in this section is subject to the
29 provisions of section 5120, chapter 497, Laws of 2009.

30 (2) The reappropriation in this section is subject to the
31 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$200,000
34	Prior Biennia (Expenditures).	\$9,225,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$9,425,000

2 NEW SECTION. **Sec. 2276. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Washington Heritage Grants (30000117)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the
8 provisions of RCW 27.34.330.

9 (2) The reappropriation in this section is subject to the
10 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$300,000
13	Prior Biennia (Expenditures).	\$6,782,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$7,082,000

16 NEW SECTION. **Sec. 2277. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Facilities Preservation - Minor Works Projects (30000164)

19 Reappropriation:

20	State Building Construction Account—State.	\$830,000
21	Prior Biennia (Expenditures).	\$1,653,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,483,000

24 NEW SECTION. **Sec. 2278. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Heritage Capital Grants Projects (30000170)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is subject to the
30 provisions of RCW 27.34.330.

31 (2) The reappropriation in this section is subject to the project
32 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess.

33 Reappropriation:

34 State Building Construction Account—State. \$4,700,000

1 Prior Biennia (Expenditures). \$5,131,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$9,831,000

4 NEW SECTION. **Sec. 2279. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Spokane Falls Community College: Campus Classrooms (20062696)
 7 Reappropriation:
 8 State Building Construction Account—State. \$417,000
 9 Prior Biennia (Expenditures). \$19,199,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$19,616,000

12 NEW SECTION. **Sec. 2280. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 South Puget Sound Community College: Learning Resource Center
 15 (20062698)
 16 Reappropriation:
 17 State Building Construction Account—State. \$953,000
 18 Prior Biennia (Expenditures). \$32,708,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$33,661,000

21 NEW SECTION. **Sec. 2281. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Clover Park Technical College: Allied Health Care Facility
 24 (20062699)
 25 Reappropriation:
 26 State Building Construction Account—State. \$944,000
 27 Prior Biennia (Expenditures). \$21,389,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$22,333,000

30 NEW SECTION. **Sec. 2282. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Spokane Community College: Technical Education Building
 33 (20081220)

1 Reappropriation:
 2 State Building Construction Account—State. \$3,294,000
 3 Prior Biennia (Expenditures). \$23,136,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$26,430,000

6 NEW SECTION. **Sec. 2283. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Everett Community College: Index Hall Replacement (20081221)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,194,000
 11 Prior Biennia (Expenditures). \$35,120,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$36,314,000

14 NEW SECTION. **Sec. 2284. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Green River Community College: Trades and Industry Building
 17 (20081222)

18 Reappropriation:
 19 State Building Construction Account—State. \$11,606,000
 20 Prior Biennia (Expenditures). \$17,013,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$28,619,000

23 NEW SECTION. **Sec. 2285. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Grays Harbor College: Science and Math Building (20081226)

26 Reappropriation:
 27 State Building Construction Account—State. \$14,700,000
 28 Prior Biennia (Expenditures). \$29,444,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$44,144,000

31 NEW SECTION. **Sec. 2286. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

33 Tacoma Community College: Health Careers Center (20082701)

1 Reappropriation:
 2 State Building Construction Account—State. \$7,639,000
 3 Prior Biennia (Expenditures). \$33,534,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$41,173,000

6 NEW SECTION. **Sec. 2287. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Bellevue Community College: Health Science Building (20082702)

9 Reappropriation:
 10 State Building Construction Account—State. \$9,636,000
 11 Prior Biennia (Expenditures). \$22,090,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$31,726,000

14 NEW SECTION. **Sec. 2288. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Bates Technical College: Mohler Communications Technology Center
 17 (20082703)

18 Reappropriation:
 19 State Building Construction Account—State. \$15,428,000
 20 Prior Biennia (Expenditures). \$11,019,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$26,447,000

23 NEW SECTION. **Sec. 2289. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Columbia Basin College: Social Science Center (20082704)

26 Reappropriation:
 27 State Building Construction Account—State. \$595,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$595,000

31 NEW SECTION. **Sec. 2290. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 Clark College: Health and Advanced Technologies Building
2 (20082705)

3 Reappropriation:

4	State Building Construction Account—State.	\$29,979,000
5	Prior Biennia (Expenditures).	\$7,073,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$37,052,000

8 NEW SECTION. **Sec. 2291. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Peninsula College: Fort Worden Building 202 (30000114)

11 Reappropriation:

12	State Building Construction Account—State.	\$3,876,000
13	Prior Biennia (Expenditures).	\$501,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,377,000

16 NEW SECTION. **Sec. 2292. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Seattle Central Community College: Seattle Maritime Academy
19 (30000120)

20 Reappropriation:

21	State Building Construction Account—State.	\$14,590,000
22	Prior Biennia (Expenditures).	\$2,238,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$16,828,000

25 NEW SECTION. **Sec. 2293. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Yakima Valley Community College: Palmer Martin Building
28 (30000121)

29 Reappropriation:

30	State Building Construction Account—State.	\$5,947,000
31	Prior Biennia (Expenditures).	\$14,293,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$20,240,000

1 NEW SECTION. **Sec. 2294. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Olympic College: College Instruction Center (30000122)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,152,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,152,000

9 NEW SECTION. **Sec. 2295. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Centralia Community College: Student Services (30000123)

12 Reappropriation:

13	State Building Construction Account—State.	\$631,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$631,000

17 NEW SECTION. **Sec. 2296. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Peninsula College: Allied Health and Early Childhood Development
20 Center (30000126)

21 Reappropriation:

22	State Building Construction Account—State.	\$903,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$903,000

26 NEW SECTION. **Sec. 2297. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 South Seattle Community College: Cascade Court (30000128)

29 Reappropriation:

30	State Building Construction Account—State.	\$983,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$983,000

1 NEW SECTION. **Sec. 2298. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 North Seattle Community College: Technology Building Renewal
4 (30000129)

5 Reappropriation:

6	State Building Construction Account—State.	\$1,922,000
7	Prior Biennia (Expenditures).	\$23,497,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,419,000

10 NEW SECTION. **Sec. 2299. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Renton Technical College: Automotive Complex Renovation
13 (30000134)

14 Reappropriation:

15	State Building Construction Account—State.	\$449,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$449,000

19 NEW SECTION. **Sec. 2300. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Edmonds Community College: Science, Engineering, Technology
22 Building (30000137)

23 Reappropriation:

24	State Building Construction Account—State.	\$6,581,000
25	Prior Biennia (Expenditures).	\$1,239,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$7,820,000

28 NEW SECTION. **Sec. 2301. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Whatcom Community College: Learning Commons (30000138)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,029,000
33	Prior Biennia (Expenditures).	\$793,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,822,000

2 NEW SECTION. **Sec. 2302. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Minor Works - Program (30000723)

5 Reappropriation:

6 Community/Technical College Capital Projects

7 Account—State. \$1,765,000

8 Community and Technical College Forest Reserve

9 Account—State. \$60,000

10 Gardner-Evans Higher Education Construction

11 Account—State. \$115,000

12 Subtotal Reappropriation. \$1,940,000

13 Prior Biennia (Expenditures). \$16,852,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$18,792,000

16 NEW SECTION. **Sec. 2303. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Minor Works - Preservation (30000779)

19 Reappropriation:

20 Community/Technical College Capital Projects

21 Account—State. \$965,000

22 Prior Biennia (Expenditures). \$16,635,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$17,600,000

25 NEW SECTION. **Sec. 2304. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Roof Repairs (30000844)

28 Reappropriation:

29 Community/Technical College Capital Projects

30 Account—State. \$554,000

31 Prior Biennia (Expenditures). \$7,231,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$7,785,000

1 Building for the Arts Grants (30000006)

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The reappropriation in this section is subject to the
5 provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess.

6 (2) The reappropriation in this section is provided solely for
7 the Federal Way performing arts center.

8 Reappropriation:

9	State Building Construction Account—State.	\$218,000
10	Prior Biennia (Expenditures).	\$8,481,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$8,699,000

13 **Sec. 2309.** 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16 Drinking Water State Revolving Fund Loan Program (30000189)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) (~~(\$4,400,000 for fiscal year 2014 and \$4,400,000)~~) \$4,000,000
20 from the drinking water assistance account—state for fiscal year 2015
21 is provided solely as state match for federal safe drinking water
22 funds.

23 (2) For projects involving repair, replacement, or improvement of
24 a clean water infrastructure facility or other public works facility
25 for which an investment grade efficiency audit is obtainable, the
26 public works board must require as a contract condition that the
27 project sponsor undertake an investment grade efficiency audit. The
28 project sponsor may finance the costs of the audit as part of its
29 drinking water state revolving fund program loan.

30 Appropriation:

31	((State Building Construction Account—State. \$8,800,000))	
32	<u>Drinking Water Assistance Account—State.</u>	<u>\$4,000,000</u>
33	Drinking Water Assistance Repayment Account—	
34	State.	\$200,000,000
35	Subtotal Appropriation.	(\$208,800,000)
36		<u>\$204,000,000</u>

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$680,000,000
3	TOTAL.	(((\$888,800,000))
4		<u>\$884,000,000</u>

5 **Sec. 2310.** 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF COMMERCE**

8 Renton Aerospace Training Center Construction (~~((92000151))~~)
9 (30000724)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for construction of the Renton aerospace training
13 center.

14 Appropriation:

15	State Building Construction Account—State.	(((\$5,000,000))
16		<u>\$10,000,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	(((\$5,000,000))
20		<u>\$10,000,000</u>

21 **Sec. 2311.** 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Clean Energy and Energy Freedom Program (91000582)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) All expenditures from the state taxable building construction
28 account—state appropriation in this section must be used for projects
29 that provide a benefit to the public through development,
30 demonstration, and deployment of clean energy technologies that save
31 energy and reduce energy costs, reduce harmful air emissions or
32 otherwise increase energy independence for the state. All
33 expenditures must be used for projects that develop and acquire
34 assets that have a useful life of at least thirteen years. These
35 requirements must be specified in funding agreements issued by the
36 department.

1 (2) For any project funded from the state taxable building
2 construction account—state appropriation in this section, state funds
3 must not exceed fifty percent of the estimated cost of a project, and
4 funding preference must be provided to projects that offer a higher
5 percentage of nonstate match funds.

6 (3)(a) \$15,000,000 of the state taxable building construction
7 account—state appropriation in this section is provided solely to
8 create a revolving loan fund to support the widespread use of proven
9 building energy efficiency and renewable energy technologies now
10 inhibited by lack of access to capital.

11 (b) To create the loan fund, the department shall provide grant
12 funds to a competitively selected nonprofit lender that will provide
13 matching private capital and will administer the loan fund. The
14 department must select the loan fund administrator through a
15 competitive process, with scoring conducted by a group of qualified
16 experts, applying criteria specified by the department.

17 (c) The department must establish guidelines for the lender
18 related to applicant eligibility, the screening process, and
19 evaluation and selection criteria. The criteria must include
20 requiring evidence of support for the proposed project from the
21 impacted community and consistency with economic growth strategies
22 and plans of the affected local governments. Applications for loans
23 from the revolving fund must disclose all sources of public funding
24 to be provided for a project. The nonprofit lender must use the
25 revolving loan fund to make affordable loans for projects including,
26 but not limited to: Residential and commercial energy retrofits,
27 residential and community-scale solar installations, anaerobic
28 digesters to treat dairy and organic waste, and combined heat and
29 power projects using woody biomass as a fuel source.

30 (d) The department must conduct due diligence activities
31 associated with the use of public funds, including oversight of the
32 project selection process and project monitoring.

33 (e) Projects seeking financing of solar installations under this
34 section must agree in contract to not participate in the cost-
35 recovery program under RCW 82.16.120.

36 (4) \$15,000,000 of the state taxable building construction
37 account—state appropriation in this section is provided solely for
38 grants to advance renewable energy technologies by public and private
39 electrical utilities that serve retail customers in the state. The

1 department shall work with utilities to offer matching grants for
2 projects that demonstrate new smart grid technologies. The department
3 shall develop a grant application process to competitively select
4 projects for grant awards, to include scoring conducted by a group of
5 qualified experts with application of criteria specified by the
6 department. Applications for grants must disclose all sources of
7 public funding to be provided for a project. The grant funds must be
8 used to fund projects that demonstrate how to: Integrate intermittent
9 renewables through energy storage and information technology,
10 dispatch energy storage resources from utility control rooms, use the
11 thermal properties and electric load of commercial buildings and
12 district energy systems to store energy, or otherwise improve the
13 reliability and reduce the costs of intermittent or distributed
14 renewable energy.

15 (5) \$6,000,000 of the state taxable building construction account
16 —state appropriation in this section is provided solely for grants to
17 match federal funds used to develop and demonstrate clean energy
18 technologies. The department shall work with the University of
19 Washington, Washington State University, and the Pacific Northwest
20 National Laboratory to offer matching funds for projects including,
21 but not limited to: Advancing energy storage and solar technologies,
22 and federal manufacturing innovation centers related to use of light-
23 weight carbon fiber components to advance energy efficiency in the
24 aeronautical, automotive, and marine sectors.

25 (6) The department must report on number and results of projects
26 funded through the clean energy fund, including the number of job
27 hours created and the number of jobs maintained and created, to the
28 governor and the legislature, by November 1, 2014.

29 (7) The energy recovery act account—federal appropriation in this
30 section is provided solely for loans, loan guarantees, and grants
31 that encourage the establishment of innovative and sustainable
32 industries for renewable energy and energy efficiency technology,
33 consistent with provisions of RCW 43.325.040 (energy freedom
34 account).

35 Appropriation:

36	State Taxable Building Construction Account—	
37	State.	\$36,000,000
38	Energy Recovery Act Account—(Federal) <u>State</u>	\$4,000,000
39	Subtotal Appropriation.	\$40,000,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$40,000,000

4 **Sec. 2312.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Projects for Jobs and Economic Development (92000151)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as directed otherwise prior to the effective date of
11 this section, the department shall not expend the appropriations in
12 this section unless and until the nonstate share of project costs
13 have been either expended, or firmly committed, or both, in an amount
14 sufficient to complete the project or a distinct phase of the project
15 that is useable to the public for the purpose intended by the
16 legislature. This requirement does not apply to projects where a
17 share of the appropriations are released for design costs only.

18 (2) Prior to receiving funds, project recipients must demonstrate
19 that the project site is under control for a minimum of ten years,
20 either through ownership or a long-term lease. This requirement does
21 not apply to appropriations for preconstruction activities or
22 appropriations whose sole purpose is to purchase real property that
23 does not include a construction or renovation component.

24 (3) Projects funded in this section may be required to comply
25 with Washington's high performance building standards as required by
26 chapter 39.35D RCW.

27 (4) Project funds are available on a reimbursement basis only,
28 and shall not be advanced under any circumstances.

29 (5) Projects funded in this section must be held by the recipient
30 for a minimum of ten years and used for the same purpose or purposes
31 intended by the legislature as required in RCW 43.63A.125(6).

32 (6) Projects funded in this section, including those that are
33 owned and operated by nonprofit organizations, are generally required
34 to pay state prevailing wages.

35 (7) The appropriations are provided solely for the following list
36 of projects:

37	Projects for Jobs & Economic Development	Authorized Amount
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1	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
2	Fairchild Airforce Base	\$2,700,000
3	City of Lynnwood Main Street Improvements	\$250,000
4	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
5	Kittitas County Infrastructure and Facilities	\$5,000,000
6	City of Kennewick Industrial Land	\$1,000,000
7	Perry Tech Institute Building	\$1,000,000
8	City of Buckley Drinking Water Improvements	\$350,000
9	((Coronado)) <u>Carbonado</u> Reservoir Replacement	\$525,000
10	Hopelink Cleveland Street Project	\$1,000,000
11	Redmond Connector	\$1,300,000
12	Washougal ((Storm Water Decant Facility)) <u>Wastewater Treatment Plant</u>	\$1,000,000
13	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
14	Everett/Tulalip Water Pipeline Construction	\$1,000,000
15	((Renton Aerospace Training Center Construction	(\$5,000,000))
16	Renton Riverview Bridge Replacement	\$1,100,000
17	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
18	Harper Pier Replacement	\$800,000
19	University Place Main Street Redevelopment	\$975,000
20	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
21	Quincy Industrial Water Reclamation & Reuse	\$700,000
22	NW Medical School	\$136,000
23	Ione - 8th St Lift Station Replacement	\$165,000
24	Stevens PUD Projects	\$532,000
25	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
26	Dekalb Pier - Phase 2	\$255,000
27	Kenmore Village	\$300,000
28	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
29	Washington Agriculture Discovery Center	\$100,000
30	Mountlake Terrace Mainstreet Grant	\$2,000,000
31	Issaquah - North Roadway Network Improvement	\$5,000,000
32	TRIDEC Development of Small Modular Reactor Proposal	\$500,000

1	City of Shelton Wastewater	\$1,500,000
2	Port of Moses Lake Firefighting System	\$300,000
3	Seattle Chinatown/ID Development	\$500,000
4		
5	TOTAL	(\$42,109,000)
6		<u>\$37,109,000</u>
7	Appropriation:	
8	State Building Construction Account—State. . . .	(\$35,009,000)
9		<u>\$30,009,000</u>
10	Public Facility Construction Loan Revolving	
11	Account—State.	\$7,100,000
12	Subtotal Appropriation.	(\$42,109,000)
13		<u>\$37,109,000</u>
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	(\$42,109,000)
17		<u>\$37,109,000</u>

18 **Sec. 2313.** 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 Projects That Strengthen Communities and Quality of Life
22 (92000230)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as directed otherwise prior to the effective date of
26 this section, the department shall not expend the appropriation in
27 this section unless and until the nonstate share of project costs
28 have been either expended, or firmly committed, or both, in an amount
29 sufficient to complete the project or a distinct phase of the project
30 that is useable to the public for the purpose intended by the
31 legislature. This requirement does not apply to projects where a
32 share of the appropriation is released for design costs only.

33 (2) Prior to receiving funds, project recipients must demonstrate
34 that the project site is under control for a minimum of ten years,
35 either through ownership or a long-term lease. This requirement does
36 not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that
2 does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply
4 with Washington's high performance building standards as required by
5 chapter 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only,
7 and shall not be advanced under any circumstances.

8 (5) Projects funded in this section must be held by the recipient
9 for a minimum of ten years and used for the same purpose or purposes
10 intended by the legislature as required in RCW 43.63A.125(6).

11 (6) Projects funded in this section, including those that are
12 owned and operated by nonprofit organizations, are generally required
13 to pay state prevailing wages.

14 (7) \$1,500,000 of the appropriation in this section from the
15 state building construction account—state is provided solely for
16 design development to align ongoing planning for the replacement of
17 the Seattle multimodal terminal at Colman dock with the creation of a
18 public park. The scope of work must provide a design plan that
19 includes an elevated park and corresponding amenities above the
20 terminal. Design development shall be delivered through the city of
21 Seattle. The scope of this project does not preclude any current
22 plans for Colman dock to replace or seismically upgrade the facility,
23 nor does it reduce the amount of general and commercial traffic, high
24 occupancy vehicles, transit, bicyclist and pedestrian movement.

25 (8) \$500,000 of the appropriation from the environmental legacy
26 stewardship account—state is provided solely for an investigation of
27 possible contaminated soils around the Colman dock.

28 (9) The appropriation is provided solely for the following list
29 of projects:

Projects that Strengthen Communities & Quality of Life	Authorized Amount
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
LaConner Boardwalk	\$1,600,000
Kent Interurban Trail Connector	\$750,000
Town of Concrete Public Safety Building	\$785,000
Complete Development of Ashford Park Facilities	\$1,000,000
Jackson Park Renovation	\$1,000,000
South Whatcom Library Construction	\$90,000

1	Guemes Channel Trail Project	\$700,000
2	Seabrook Trail	\$437,000
3	Vashon Island Allied Arts	\$2,000,000
4	Federal Way Performing Arts	\$2,000,000
5	Japanese Gulch Land Acquisition	\$1,000,000
6	Milton - Triangle Park ADA Upgrades	\$225,000
7	Langston Hughes Performing Arts Center - Storage	\$150,000
8	Wood Pellet Heat in Schools Pilot	\$500,000
9	Snohomish County Sheriff's Office South Precinct	\$1,000,000
10	Ravensdale Park	\$650,000
11	Worthington Park	\$210,000
12	Eastside Tacoma Community Center	\$400,000
13	((228th Street Trail	\$500,000))
14	Institute for Community Leadership	\$275,000
15	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
16	Yelm Community Center	\$1,000,000
17	Ellensburg Depot	\$500,000
18	Roslyn City Hall	\$400,000
19	Northwest Carriage Museum	\$375,000
20	People's Community Center and Pool	\$500,000
21	((Town of Concrete Fire and Life Safety Facility	\$500,000))
22	Chehalis Pool	\$250,000
23	Mount Rainier Park Ranger Memorial	\$60,000
24	McAllister Air Museum	\$500,000
25	Repairs to Stevenson Grange	\$50,000
26	Meydenbauer Park Improvements	\$3,000,000
27	Sixty Acres Park Enhancements	\$750,000
28	Covington Community Park Phase 2	\$2,100,000
29	Johnson Farm Museum - Anderson Island	\$250,000
30	Nikolai Project	\$40,000
31	Ft. Steilacoom Building Preservation	\$250,000
32	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000

1	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
2	Confluence Project	\$747,000
3	Castle Rock Citywide Residential Street Project	\$504,000
4	UWAVE	\$30,000
5	Transit-Community Center	\$800,000
6	Mt. Spokane Lodge	\$250,000
7		
8	TOTAL	(((\$33,128,000))
9		<u>\$32,128,000</u>

10 Appropriation:

11	State Building Construction Account—State. . . .	(((\$32,628,000))
12		<u>\$31,628,000</u>
13	Environmental Legacy Stewardship Account—	
14	State.	\$500,000
15	Subtotal Appropriation.	(((\$33,128,000))
16		<u>\$32,128,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	(((\$33,128,000))
20		<u>\$32,128,000</u>

21 **Sec. 2314.** 2013 2nd sp.s. c 19 s 1090 (uncodified) is amended to
22 read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Higher Education Preservation Information (91000427)

25 ~~((The appropriations in this section are subject to the following~~
26 ~~conditions and limitations: The appropriations are provided solely to~~
27 ~~refresh preservation information that resides in the state's~~
28 ~~comparable framework for higher education buildings including any~~
29 ~~necessary revisions or adjustments that will enable more direct~~
30 ~~translation of information, updates for last renewal or replacement~~
31 ~~of major systems, and quality assurance field sampling. In executing~~
32 ~~this continued capital study, the office of financial management~~
33 ~~shall consult the legislative fiscal committees about its workplan to~~
34 ~~ensure field sampling of facilities prioritized for renovation or~~
35 ~~replacement, and timely delivery of assembled facilities information~~

1 ~~and related capital models in an easy to understand format.))~~ The
 2 appropriations in this section are subject to the following
 3 conditions and limitations: Funding is provided solely to further
 4 develop a comparable framework methodology to equalize the facility
 5 condition assessments by higher education institutions. The
 6 methodology will improve upon the existing state facility inventory
 7 and condition assessment systems to collect and convey the
 8 information. The inventory system may include facility system
 9 replacement or renewals including costs, quality assurance field
 10 sampling data, and tracking of condition rating adjustments. As a
 11 general condition, upon appropriations provided to higher education
 12 agencies in this act, the state board for community and technical
 13 colleges and each state baccalaureate institution shall provide
 14 requested facilities information in a timely manner to enable the
 15 office of financial management to complete the tasks and oversight
 16 assigned in this section.

17 Appropriation:

18	University of Washington Building Account—State.	((\$130,000))
19		<u>\$116,000</u>
20	Washington State University Building	
21	Account—State.	((\$94,000))
22		<u>\$85,000</u>
23	Eastern Washington University Capital Projects	
24	Account—State.	((\$23,000))
25		<u>\$21,000</u>
26	Central Washington University Capital Projects	
27	Account—State.	((\$19,000))
28		<u>\$17,000</u>
29	The Evergreen State College Capital Projects	
30	Account—State.	((\$13,000))
31		<u>\$12,000</u>
32	Western Washington University Capital Projects	
33	Account—State.	((\$21,000))
34		<u>\$19,000</u>
35	Subtotal Appropriation.	((\$300,000))
36		<u>\$270,000</u>
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$0
39	TOTAL.	((\$300,000))

1
2 **Sec. 2315.** 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to
3 read as follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 Construction Contingency Pool (91000428)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided solely for construction projects that confront emergent and
9 unavoidable costs in excess of the construction contingency and
10 management reserves included in the project appropriation. For
11 requests occurring during a legislative session, an agency must
12 notify the legislative fiscal committees before requesting
13 contingency funds from the office of financial management. Eligible
14 agencies that may apply to the pool include higher education
15 institutions, the state parks and recreation commission, the
16 department of corrections, the department of enterprise services, and
17 the department of health. Eligible construction projects are only
18 projects that had project cost reductions. The office of financial
19 management must notify the legislative evaluation and accountability
20 program committee, the house capital budget committee, and senate
21 ways and means committee as projects are approved for funding.

22 Appropriation:

23	State Building Construction Account—State.	(\$4,000,000)
24		<u>\$1,875,000</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	(\$4,000,000)
28		<u>\$1,875,000</u>

29 **Sec. 2316.** 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended
30 to read as follows:

31 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 Natural Resource Building Roof Replacement/Exterior Foam
33 Insulation Repairs (30000546)

34 Reappropriation:

35	State Building Construction Account—State.	(\$510,000)
36		<u>\$33,000</u>

1	Prior Biennia (Expenditures).	((\$3,972,000))
2		<u>\$4,409,000</u>
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	((\$4,482,000))
5		<u>\$4,442,000</u>

6 **Sec. 2317.** 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

9 Legislative Building Critical Hydronic Loop Repairs (30000584)

10 Reappropriation:

11	State Building Construction Account—State.	((\$1,075,000))
12		<u>\$1,013,000</u>

13 Appropriation:

14	State Building Construction Account—State.	((\$851,000))
15		<u>\$410,000</u>

16	Prior Biennia (Expenditures).	((\$104,000))
17		<u>\$166,000</u>

18	Future Biennia (Projected Costs).	\$0
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19	TOTAL.	((\$2,030,000))
20		<u>\$1,589,000</u>

21 **Sec. 2318.** 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

24 Legislative Building Exterior Repairs (30000604)

25 Appropriation:

26	State Building Construction Account—State.	((\$1,000,000))
27		<u>\$1,075,000</u>

28	Prior Biennia (Expenditures).	\$0
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29	Future Biennia (Projected Costs).	\$0
----	---	-----

30	TOTAL.	((\$1,000,000))
31		<u>\$1,075,000</u>

32 **Sec. 2319.** 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

1 Capitol Campus Underground Utility Repairs (30000687)

2 Appropriation:

3	State Building Construction Account—State.	((\$1,983,000))
4		<u>\$2,613,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$8,827,000
7	TOTAL.	((\$10,810,000))
8		<u>\$11,440,000</u>

9 **Sec. 2320.** 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to
 10 read as follows:

11 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

12 Natural Resource Building Repairs Phase 1 (91000009)

13 The appropriations in this section are subject to the following
 14 conditions and limitations: The natural resource building repairs
 15 phase 1 project must include at a minimum the multipurpose room water
 16 infiltration project and the roof project. After this work is
 17 completed, the department may include work that was in the
 18 department's 2013-2015 capital budget request for other repairs to
 19 the building.

20 Appropriation:

21	State Building Construction Account—State.	((\$4,161,000))
22		<u>\$4,041,000</u>
23	Thurston County Capital Facilities Construction	
24	Account—State.	\$940,000
25	Subtotal Appropriation.	((\$5,101,000))
26		<u>\$4,981,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	((\$5,101,000))
30		<u>\$4,981,000</u>

31 **Sec. 2321.** 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to
 32 read as follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

34 Monroe Corrections Center: WSR Living Units Roofs (30000542)

35 Appropriation:

1 State Building Construction Account—State. (~~(\$1,785,000)~~)
2 \$1,868,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. (~~(\$1,785,000)~~)
6 \$1,868,000

7 **Sec. 2322.** 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center for Women: Replace Fire Alarm
11 System (30000727)

12 Appropriation:

13 State Building Construction Account—State. (~~(\$2,569,000)~~)
14 \$2,649,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$0
17 TOTAL. (~~(\$2,569,000)~~)
18 \$2,649,000

19 **Sec. 2323.** 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Water Pollution Control Revolving Program (30000327)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) (~~(\$7,750,000 for fiscal year 2014 and \$7,750,000)~~)
26 \$15,500,000 for fiscal year 2015 of the (~~state building~~
27 ~~construction~~) water pollution control revolving account—state is
28 provided solely as state match for federal clean water funds.

29 (2) For projects involving repair, replacement, or improvement of
30 a wastewater treatment plant or other public works facility for which
31 an investment grade efficiency audit is obtainable, the department of
32 ecology must require as a contract condition that the project sponsor
33 undertake an investment grade efficiency audit. The project sponsor
34 may finance the costs of the audit as part of its water pollution
35 control loan program (~~loan~~).

36 Appropriation:

1	((State Building Construction Account—State. . . .	\$15,500,000))
2	Water Pollution Control Revolving Account—	
3	State.	((\$184,500,000))
4		<u>\$200,000,000</u>
5	Water Pollution Control Revolving	
6	Account—Federal.	\$50,000,000
7	Subtotal Appropriation.	\$250,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$510,000,000
10	TOTAL.	\$760,000,000

11 **Sec. 2324.** 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Skagit Mitigation (91000181)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation in this section is
17 provided solely for the department to develop mitigation options and
18 alternative water sources or tools to make water available for stream
19 flows and for rural domestic permit-exempt uses within the
20 ((Carpenter/Fisher, East Nookachamps, and Upper Nookachamps
21 subbasins)) Skagit River watershed. Up to \$500,000 of the amount
22 specified shall be used to develop a rural domestic demonstration
23 project to determine if surface or groundwater infiltration can
24 mitigate for ground water use during low flow periods to meet the
25 mitigation requirements of chapter 173-503 WAC.

26 Reappropriation:

27	State Building Construction Account—State.	\$2,156,000
28	Prior Biennia (Expenditures).	\$69,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,225,000

31 **Sec. 2325.** 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to
32 read as follows:

33 **FOR THE STATE PARKS AND RECREATION COMMISSION**

34 Dosewallips: Wastewater Treatment System (30000523)

35 Appropriation:

36	State Building Construction Account—State.	((\$4,079,000))
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1		<u>\$4,532,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$4,079,000))
5		<u>\$4,532,000</u>

6 **Sec. 2326.** 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Mitchell Act Federal Grant (91000021)

10 Reappropriation:

11	General Fund—Federal	\$2,328,000
12	<u>Appropriation:</u>	
13	<u>General Fund—Federal</u>	<u>\$4,000,000</u>
14	Prior Biennia (Expenditures)	\$672,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$3,000,000))
17		<u>\$7,000,000</u>

18 **Sec. 2327.** 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to
19 read as follows:

20 **FOR THE PUGET SOUND PARTNERSHIP**
21 Community Partnership Restoration Grants (30000007)

22 Reappropriation:

23	General Fund—Federal	((\$1,155,000))
24		<u>\$1,575,000</u>
25	Prior Biennia (Expenditures)	((\$445,000))
26		<u>\$50,000</u>
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$1,600,000))
29		<u>\$1,625,000</u>

30 **Sec. 2328.** 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to
31 read as follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**
33 Yakima Valley Technical Skills Center (30000076)

34 Reappropriation:

1	State Building Construction Account—State. . . .	((\$12,962,000))
2		<u>\$11,082,000</u>
3	Prior Biennia (Expenditures).	\$12,481,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$25,443,000))
6		<u>\$23,563,000</u>

7 **Sec. 2329.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to
8 read as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

10 2013-2015 School Construction Assistance Program - Maintenance
11 (30000145)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,340,000 of the common school construction account—state
15 appropriation is provided solely for study and survey grants and for
16 completing inventory and building condition assessments for all
17 public school districts once every six years.

18 (2) \$933,000 of the common school construction account—state
19 appropriation is provided solely for mapping the design of new
20 facilities and remapping the design of facilities to be remodeled,
21 for school construction projects funded through the school
22 construction assistance program.

23 (3) The office of the superintendent of public instruction must
24 improve web-based access by taxpayers to school capacity and actual
25 enrollment in order to understand possible opportunities to increase
26 efficiency through consolidation. The office of the superintendent of
27 public instruction must post this capacity and enrollment information
28 on its web site.

29 (4) Funds from this appropriation may be used to match federal
30 dollars provided by the office of economic adjustment for school
31 replacement facilities located on military bases.

32 (5) The office of the superintendent of public instruction must
33 expedite allocation and distribution of any eligible funds under the
34 school construction assistance grant program to the Evergreen (Clark
35 County) School District to address the school construction emergency
36 resulting from the fire that destroyed the Crestline School.

37 (6) The space allocations for state funding assistance purposes
38 for districts with senior or four-year high schools with fewer than

1 four hundred students, as outlined in WAC 392-343-035, must be
2 computed in accordance with the following formula:

3	Number of Headcount	Maximum Space
4	Student-Grades 9-12	Allocation Per Facility
5	0-200	42,000 square feet
6	201-300	48,000 square feet
7	301-or more	52,000 square feet

8 Appropriation:

9	State Building Construction Account—State.	\$285,355,000
10	Common School Construction Account—State.	((\$208,232,000))
11		<u>\$100,593,000</u>
12	Common School Construction Account—Federal.	\$1,500,000
13	Subtotal Appropriation.	((\$495,087,000))
14		<u>\$387,448,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	((\$3,099,310,000))
17		<u>\$3,099,270,000</u>
18	TOTAL.	((\$3,594,397,000))
19		<u>\$3,486,718,000</u>

20 **Sec. 2330.** 2013 2nd sp.s. c 19 s 5015 (uncodified) is amended to
21 read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

23 WA-NIC (Washington Network for Innovative Careers) Skills Center
24 - Snoqualmie Valley School District/Bellevue Community College
25 (92000006)

26 Reappropriation:

27	State Building Construction Account—State.	((\$1,715,000))
28		<u>\$31,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$1,715,000))
32		<u>\$31,000</u>

33 **Sec. 2331.** 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to
34 read as follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

1 School Security Improvement Grants (92000015)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided solely for
4 nonrecurring costs associated with school facility safety projects
5 consistent with chapter 233, Laws of 2013 (Second Engrossed
6 Substitute Senate Bill No. 5197).

7 Appropriation:

8	State Building Construction Account—State.	((\$10,000,000))
9		<u>\$6,656,000</u>
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	((\$10,000,000))
13		<u>\$6,656,000</u>

14 **Sec. 2332.** 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to
15 read as follows:

16 **FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Pullman Pedestrian Bridge (91000028)

18 Appropriation:

19	Washington State University Building	
20	Account—State.	((\$1,500,000))
21		<u>\$0</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$1,500,000))
25		<u>\$0</u>

26 **Sec. 2333.** 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to
27 read as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Bates Technical College: Mohler Communications Technology Center
30 (20082703)

31 Reappropriation:

32	State Building Construction Account—State.	\$219,000
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33 Appropriation:

34	State Building Construction Account—State.	((\$23,808,000))
35		<u>\$24,519,000</u>

1	Prior Biennia (Expenditures)	\$1,709,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$25,736,000))
4		<u>\$26,447,000</u>

5 **Sec. 2334.** 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to
6 read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Clark College: Health and Advanced Technologies Building
9 (20082705)

10 Reappropriation:

11	State Building Construction Account—State	\$1,335,000
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12 Appropriation:

13	State Building Construction Account—State	((\$33,784,000))
14		<u>\$34,478,000</u>

15	Prior Biennia (Expenditures)	\$1,239,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$36,358,000))
18		<u>\$37,052,000</u>

19 **Sec. 2335.** 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to
20 read as follows:

21 **FOR THE STATE TREASURER—TRANSFERS**

22 State Toxic Control Account: For transfer to the

23	Local Toxic Control Account	\$4,000,000
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24 Environmental Legacy Stewardship Account: For

25	transfer to the Local Toxic Control Account	\$12,000,000
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26 State Taxable Building Construction Account: For

27 transfer to the drinking water assistance

28	<u>account, \$4,400,000 for fiscal year 2015</u>	<u>\$4,400,000</u>
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29 State Taxable Building Construction Account: For

30 transfer to the water pollution control

31 revolving account, \$15,500,000 for fiscal

32	<u>year 2015</u>	<u>\$15,500,000</u>
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33 **Sec. 2336.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
34 each amended to read as follows:

1 There shall be a fund in the state treasury known as the public
2 facilities construction loan revolving account, which shall consist
3 of all moneys collected under this chapter and any moneys
4 appropriated to it by law. Disbursements from the revolving account
5 shall be on authorization of the board. In order to maintain an
6 effective expenditure and revenue control, the public facilities
7 construction loan revolving account shall be subject in all respects
8 to chapter 43.88 RCW. (~~During the 2009-2011 biennium, sums in the~~
9 ~~public facilities construction loan revolving account may be used for~~
10 ~~community economic revitalization board export assistance grants and~~
11 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
12 ~~matching funds for the federal energy regional innovation cluster in~~
13 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the
14 2013-2015 biennium, amounts in the public facilities construction
15 loan revolving account may be used for the animal disease
16 traceability project in section 3247, chapter 19, Laws of 2013 2nd
17 sp. sess., administered by the department of agriculture. During the
18 2013-2015 biennium, sums in the public facilities construction loan
19 revolving account may be used for the clean energy partnership
20 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess.~~

21 NEW SECTION. **Sec. 2337.** A new section is added to 2013 2nd
22 sp.s. c 19 (uncodified) to read as follows:

23 To the extent that any appropriation authorizes expenditures of
24 state funds from the state building construction account, or from any
25 other capital project account in the state treasury, for a capital
26 project or program that is specified to be funded with proceeds from
27 the sale of bonds, the legislature declares that any such
28 expenditures for that project or program made prior to the issue date
29 of the applicable bonds are intended to be reimbursed from proceeds
30 of those bonds in a maximum amount equal to the amount of such
31 appropriation.

32 NEW SECTION. **Sec. 2338.** 2013 2nd sp.s. c 19 s 7013 (uncodified)
33 is repealed.

(End of Bill)

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